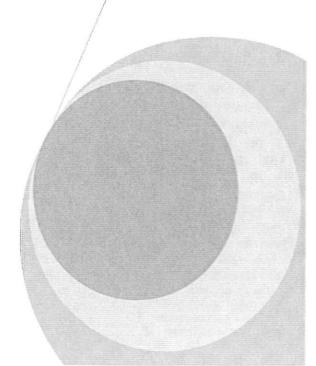


This document contains a brief history of the venue, recent years' types of use of the venue and input from staff and end users of the venue.

Art Fahey 8/19/2013



To: Brent Smith – La Crosse Center Board Chair

Bill Hoel, Dave Pretasky, Doug Farmer, Pat Zielke, Phil Addis, Dave McDowell, Katherine Svitasky – City of La Crosse Council Representative – La Crosse Center Board

Tim Kabat – Mayor of the City of La Crosse Richard Swantz – President of the La Crosse City Council

Reference: La Crosse Center – Convention Center Renovation La Crosse, Wisconsin

Dear Board Members, Mayor, and City Council Members:

The first phase of a renovation plan for the La Crosse Center was to look internally with the staff and some stakeholders of the venue. Staff members, promoters, convention planners, banquet and meeting planners and caterers are a few of the people we reached out to at this time.

The La Crosse Center has become the type of venue it has over the past 33 years. It opened originally opening in 1980 with the arena, the north hall and the Zielke Suite. This venue was constructed with a skywalk to the Radisson Hotel, which still is actively used. In March of 2000 an expansion project was completed, which double the square footage of the facility with addition of South Halls A and B and a Ballroom. This portion of the complex was connected to a skywalk to the La Crosse Center Parking Ramp.

The existing building has a variety of types of spaces for meetings, conventions, sporting events and entertainment. It is truly a multipurpose venue that has been very successful.

In comparison to competing venues in Wisconsin, Minnesota and northeastern lowa many are newer with a number of amenities that comes with a newer venue.

The La Crosse Center has proven that it has the ability to attract multi-day conventions. Upgrading and remodeling with an eye on expansion would not only strengthen the financial position of the Center, but be a boast to the La Crosse overall economy.

All the best

Art Fahey Director La Crosse Center

Business Goals

The La Crosse Center is designed to have an economic impact for the City of La Crosse. This includes driving business to hotels, restaurants and the retail sectors.

Add to the quality of life by bringing in a wide variety of entertainment from national touring artists, Harlem Globetrotters, Monster Trucks, Sesame Street, Farm, Sports and Home shows just to name a few.

The La Crosse Center is to break even financially based on the definition given to the venue. This is includes a room tax subsidy, participating in part with the City's Capital Improvement/Equipment Budget and contributing to a payback on debt retirement. The Center has been able to deliver a profitable bottom line for the past 12 years. As competition becomes keener it is important for the Center to not only keep pace, but to have an edge on the competition.

Objectives and Mission

The Center has found that it is best suited to host a number of smaller events versus a steady flow of very large conventions. Even though we have proven the Center can host conventions such as the annual Midwest Organic Farmer's Conference which brings in 3,000 attendees from 40 plus states and 4 countries annually, the strength of the venue has been its ability to host multiple events at one time.

From an entertainment stand point, the Center has been competitive in its ability to attract national touring artists, but more competition has come from festivals, fairs and casinos. The downtown venue has aged since it's opening in 1980 and is in need of remodeling and upgrades.

The Center will host 200 to 240 events in a given year and bring in 350,000 - 400,000 individuals. The La Crosse Center has regularly brought in 25-30 conventions each year. The number of touring concerts the venue hosts has been anywhere from 6 to 15. The ballroom annually hosts approximately 40 wedding receptions.

COMPETITION REMODELING IN THE STATE AND SURROUNDING STATES

Green Bay

KI Center

Wisconsin Dells

Kalahari - Wolf Run - Chula Vista

Oshkosh

Oshkosh Convention Center

Madison

Monona Terrace, Alliant Energy Center, Veteran's Memorial

Coliseum

Milwaukee

Wisconsin Center, Bradley Center

Stevens Point

Sentry World

Appleton

Appleton Convention Center run by the Radisson Paper Valley

Hotel....possibly breaking ground in spring of 2014

Rochester, MN

Rochester Mayo Civic Center

Mankato, MN

City Center Convention Campus

Duluth, MN

DECC

Rockford, IL

Metro Centre

WEDDINGS RECEPTIONS

2013	80 INQUIRIES	48 BOOKINGS
2012	71 INQUIRIES	37 BOOKINGS
2011	55 INQUIRIES	44 BOOKINGS
2010	60 INOLURES	30 BOOKINGS

ASSOCIATION CONVENTIONS AND CONFERENCES

2013	23 BOOKINGS
2012	27 BOOKINGS
2011	24 BOOKINGS
2010	31 BOOKINGS
2009	29 BOOKINGS
2008	30 BOOKINGS
2007	33 BOOKINGS
2006	32 BOOKINGS
2005	36 BOOKINGS
2004	37 BOOKINGS
2003	34 BOOKINGS
2002	34 BOOKINGS
2001	34 BOOKINGS

2012 EVENT BREAKDOWN

21 - ENTERTAINMENT

68,554 Attendance

1 - Comedians:

Ron White

6 - Family Events

Monster Trucks

Harlem Globetrotters

Sesame Street Bull Riding Circus

Dancing with the Stars (Red Cross)

3 - Theater

Mamma Mia

Fiddler on the Roof

Riverdance

6 - Concert

Miranda Lambert

TSO

Rob Zombie

Mannheim Steamroller

Elvis Explosion

Josh Turner

4 - Sporting Events

NCAA National Wrestling Championships

Milwaukee Bucks Pre Season

Wisconsin Rumble Cage Fighting

7 -Sporting / Music

Midwest Basketball Players Invite

WI Pom and Dance Competition

Basketball Camp Stansfield Team Pool Coulee Conference Basketball Grand River Singers Invite Stansfield Team Darts

29 - Consumer Trade Shows

Farm Show Home Show Science Expo Mardi Gras Gun Show GL Health Fair

Great Tri-State Rail Sale

Golf Expo

2x Reinhart Food Show

Holiday Fair

Sports and Vacation Show

Career Fair Holiday Fair

Flea Market Sportmax Sale

Bridal World Family Fest

Model Train Show

Chamber Strictly Business Expo Wedding Party

Custom Auto Show

Model Train Show

Wedding World

Reinhart Food Show

Chamber Career Fest

Wedding World Blue Star Sale

Science/Math Expo

27 - Associations Conventions/Conferences

Apple Growers

Future Business Leaders

North Central Propane

Health Underwriters

Public Transit

Invasive Species

Cooperative Network

Juvenile Diabetes Ride

Organic Valley Conf

Western WI Education Conf

Am Society of Clinical Labs

Rotary District 6250

Health Care Engineers

WI Library Association

WHEDA

MVAAC

Child Welfare

Mathy Safety Seminars

MOSES Organic Conf

Precision Graphics

WI Square Dancers

WI Counties

Assembly of God

Collegiate Registers

WAMO

Milestone Materials

UWL Physical Therapy

48 - Meetings/Parties/Banquets

UW L Mystery Dinner

Central '92 Reunion

Holmen HS Banquet

UWL Honors Banquet La Crosse County Meeting

Educational Summit

Ski Banquet/Awards

Gundersen Lutheran Meeting

Chamber Banquet

NCAA Press Conference

DU Banquet

NASA Banquet

WLOP

Logan Prom

Onalaska Prom

Dairyland Power Holiday

UWL Holiday Formal

Bishop Callahan Reception

Ona HS Band

Turkey Trot

Suicide Seminar

Festmaster Ball

Hmong New Year

GL Employee Picnic

Catholic Diocese

Ashley Banquet

Lutheran Women

YWCA

First Supply

Gundersen Nurses

2x Great Officers

Night Storm

2x Freedom Honor Reunion

Dahl Ford

Watkins Holiday Party

NCAA Coaches Banquet

Heart to Heart

Central Prom

Operating Engineers

UWL Awards

Outlaw Training

Tremendous Entertainment

Fall Choir Festival

Riverfront Banquet

Main Street Ingredients

Dairyland Power Annual Mtg

11 - Community Events

MS Walk

Western College Graduation

UWL Graduation

UW L Mid Year Graduation

Logan Graduation

Central Graduation

Memorial Service

Thanksgiving Day Banquet

Viterbo Graduation

Holmen HS Graduation

Blood Center Blood Drive

37 - Wedding Receptions

2011 EVENT BREAKDOWN

22 - ENTERTAINMENT 84,546 Attendance

Comedians

Family Events

WWE

Monster Trucks

Harlem Globetrotters

Sesame Street

Bull Riding

Taste of Home

Disney Playhouse

Circus

Dancing with the Stars (Red Cross)

Theater

Concert

Blake Shelton plus rehearsals

Avenged Sevenfold

Korn, Sevendust, Disturbed

Elton John

Hinder

Elvis Explosion

Dierks Bentley

Lady Antebellum

City Prayz

Sporting Events

Spartans Football (counted as one event)

NCAA National Wrestling Championships

Wisconsin Rumble

Bi State Wrestling

9 - Sporting/Music

Midwest Basketball Players Invite

WI Pom and Dance Competition

Grand River Singers Invite

Basketball Camp

Archery Tournament

Coulee Conference Basketball

NCAA Nat'l Wrestling

La Crosse Marathon

Band Extravaganza

29 -Consumer Trade Shows

Farm Show

Sports and Vacation Show

Custom Auto Show

Home Show

Career Fair

Model Train Show

Science Expo

Holiday Fair

Wedding World

Mardi Gras

Flea Market

Reinhart Food Show

Gun Show

Sportsmax Sale

Bridal World

2x Flea Market Great State Rail Sale

Family Fest

Golf Expo

Blue Star Sales

Shop Your Colors

Gene-A-Rama Science/Math Expo

Man Fest

National Sales Chamber Career Fest

2x Reinhart Foods

24 - Associations Conventions/Conferences

Apple Growers

WI Educational Conference

MOSES Organic Conf

Organic Valley Conf

Wisconsin Cheesemakers

WAMO

WASBO

WI Fire Chiefs

Juvenile Diabetes Ride

Wisconsin Pharmacy

Health Care Engineers

Waste Water Operators

State Telecommunications

Archeology Society

WI School Administers

Assembly of God

Milestone Materials

Great Officers - 3x

First Supply

Stansfield Team Dart

Stansfield Singles Pool

Mathy Safety

48 - Meetings/Parties/Banquets

Main Street Ingredients

Altra Credit Union

La Crosse County

Dahl Ford

UWL Baseball Fund Raiser

Habitat for Humanity

GL Medical Staff Meeting	Viterbo Homecoming	Sports Commission Banquet
Ski Banquet	Chamber Banquet	Spring String Concert
Badger Corrugating	NCAA Coaches Banquet	DU Banquet
Kicking Bear Banquet	Stephen's Anniversary	City Safety Meeting
NASA	WLOP	UWL Banquet
Dr. Lehman Event	LACVB Annual Banquet	Dairyland Power
Cancer Survivors	2x Freedom Honor Flight	Symbiotic Meeting
Catbird Reunion	Educational Summit	UWL Mystery Banquet
YWCA	Turkey Trot	Suicide Seminar
Altra Credit Union	Festmaster Ball	Burgermeister Breakfast
Heritage Night	Chamber Banquet	GL Employees Picnic
CMN	Strictly Business Expo	Ashley Banquet
Riverfront Banquet	Kwik Trip Meetings	Breakfast with Santa
UW L Format	Care and Share	Interstate Roofing

14 - Community Events

MS Walk	Onalaska Prom	Central Prom
Logan Prom	WTC Graduation	Viterbo Graduation
Holmen Graduation	Blood Center Blood Drive	Logan Graduation
Central Graduation	Viterbo Master Graduation	Thanksgiving Banquet
UW L Mid Year Graduation	Big Family New Year's Eve Event	

44 - Wedding Receptions

2010 EVENT BREAKDOWN

25 - ENTERTAINMENT

79,652 Attendance

Comedians

Ron White

Family Events

WWE

Monster Trucks

Harlem Globetrotters

Sesame Street

Bull Riding

Wisconsin Badger Band

Taste of Home

Disney Playhouse

Circus

Theater

Wizard of Oz

Concert

3 Days Grace

Willie Nelson

Seether

Mannheim Steamroller

Elvis Explosion

4x City Prayz

Sporting Events

Spartans Football

Siren Skating

Wisconsin Rumble

Cage Fighting

Bi State Wrestling

26 - Consumer Trade Shows

Farm Show

Sports and Vacation Show

Custom Auto Show

Home Show

Career Fair

Model Train Show

Science Expo

Holiday Fair

Wedding World

Mardi Gras

3x Flea Market

2x Reinhart Food Show

Gun Show

Athletes Advantage

Bridal Expo

Tattoo Show

Great Rail Sale

Badger Corrugating

Family Fest

Man Fest

Wedding Party

Holiday Fair

Golf Expo

31 - Associations Conventions/Conferences

Apple Growers

WI Education Conference

Miles Stone Materials

MOSES Conference

Hazel Nut Growers

Mathy Safety Meetings

Organic Valley Meetings

White Privilege Conf

Science Teachers

PTA

WI Legislation

Library Conference

Home Services Conf

Railway Employees

Rotary 6250

Child Maltreatment Conf

North Central Propane

United Methodists Conf

WI School Nutritionists

WI Fire Chiefs

Diabetes Bike Ride

Health Care Engineers

GREAT

WI Towns

Autism Conf

National Veterans

Art Education

Assembly of God

Fund Raising Professionals

WI Park and Rec

Cooperative Networks

46 - Meetings/Parties/Banquets

La Crosse County

Holiday Inn

Badger Corrugating

GL Medical Staff

Viterbo Homecoming

Ski Banquet

Habitat for Humanity

Sports Commission Banquet

Naval Reserve

Diocese of La Crosse

Candle Wood Suites

Spring String

DU Banquet

NASA Banquet

WLOP

Slim Good Body

GL Celebration/Picnic

Salvation Army

Holmen HS Banquet

Class of '70 Reunion

2x Freedom Fest Reunion

City Safety Mtg

Jazz Fest

Modeling School

2x Night Storm

Ace Hardare

Khaki Ball

FM Ball

Heritage Night

Burgermeister Breakfast

La Crosse County Mtg Chamber Strictly Business

Ashley Furniture Banquet

State Bar

Dement Ceremony

All City Vocal

YWCA

Thanks Giving Day

Kwik Trip Meetings

Focus Fire

Interstate Roofing

Spartans NYE Event

Dairyland Power Meetings

Renk Seed Corner

7 - Community Events

MS Walk

Western College Graduation

Viterbo Graduation

Holmen HS Graduation Logan Graduation

Central Graduation

Viterbo Master Graduation

30 - Wedding Receptions

NEEDS AND GOALS

ARENA

- a) Increase capacity
- b) Change out seating (include larger seats)
- c) Better ADA seating and locations
- d) Additional truck/semi entrance or access
- e) Remodel bathrooms
- f) Remodel and expand concessions stands
- g) Remodel and enlarge dressing rooms
- h) Create a back of house room for catering area
- i) Create a VIP for premium seating or events
- j) Widen outer concourse
- k) Replace inside/outside doors
- I) Replace scoreboard system
- m) Replace basketball hoops and backboard system
- n) Create a business office for promoters / convention planners / trade shows
- o) Aisle rails for guests
- p) Lighting upgrade to include a portable fly system
- q) In house sound system upgrade
- r) Paint and replace hand rails
- s) Grind down and epoxy the arena floor
- t) Remodel and relocate Box Office
- u) Create a Security/First Aid Room

- v) Remodel and or relocate employee break room
- w) Update the exterior arena, north hall and any new structure to blend together
- x) Roof Top Terrace

NORTH HALL

- a. Replace portable walls with consideration for a new configuration of rooms
- b. Remodel / upgrade north hall kitchen area (including support rooms coolers, freezers, bathrooms, washrooms etc.
- c. Upgrade the ceiling system to resemble a ballroom feel (such as recessed chandeliers similar to current ballroom).
- d. New and / or improved in house sound system
- e. New and improved lighting system
- f. Redo the tile floor
- g. New doors inside and out
- h. Registration booth remodel on the 2nd Street level
- i. Built in registration booth on the lower level
- j. Upgrade of the escalator

ZIELKE SUITE

Complete remodel of bathrooms, ceiling, wall and floor treatment along with sound and lights

SOUTH HALL

Remodel South Hall main lobby ticket booth to become a registration booth with windows opening to the 2nd Street entrance

LOBBIES

Over the years the major entrances to the venue have changed --- North, arena, and south hall lobbies have created some conflicts in the flow and circulation for guests. The following suggestions have been brought forth:

- a) Create a universal lobby to accommodate all entrances
- b) Expand out to the "pad" for additional space and create an attractive major lobby, which can be used for multipurpose.

ADMINSTRATION OFFICES

With the potential of the 2nd Street area becoming one common/universal lobby, create a second floor area for office space. This office space would not only be for the Center, but also for other departments with a need such as the Convention and Visitors Bureau.

GENERAL SUGGESTIONS

- a) Way finding signage upgrades electronic and static
- b) House phones and/or emergency phones strategically placed.
- c) Small cafeteria area for vending or self serve beverages and snacks for guests of the venue
- d) Guest business office area

WISHLIST

- a) Second floor ballroom expansion (or more) either adjacent to the current ballroom and/or above the north hall if the structure can accommodate this expansion
- b) Ballroom on a second floor level over the west parking lot expanding the Zielke Suite
- c) We look to general expansion to secure more events and to retain larger events in the convention and meeting worlds. Our growth with the 2000 expansion was with some larger events, but we saw more capabilities to host multiple events concurrently.