

City of La Crosse - Personnel Schedule  
 Authorized Positions - FTE's  
 Annual Budget 2023

<b>Transit</b>	<b>2021 FTE's</b>	<b>2022 FTE's</b>	<b>2023 FTE's</b>
Operations Manager Transit	1	1	1
Deputy Director of Transit	-	1	1
Director of Transit	-	1	1
Transit Manager	1	-	-
Transit Service Representative	1	1	1
Transit Supervisor	-	0.5	0.5
Fleet and Maintenance Manager	-	1	1
Transit Supervisor / Training	1	-	-
Transit Supervisor/ADA Coordinator	1	-	-
Bus Operator	34	34	34
Bus Technician	3	3	3
Bus Driver - Part Time	3	3	3
Service Worker Transit	3	4	4.5
<b>Transit Total</b>	<b>48</b>	<b>49.5</b>	<b>50</b>

<b>Water Utility</b>	<b>2021 FTE's</b>	<b>2022 FTE's</b>	<b>2023 FTE's</b>
Utilities Manager	1	1	1
Utilities Accounting & Customer Support Supervisor	1	1	1
Superintendent Water Utility	1	1	1
Water Distribution Supervisor	1	1	1
Part Time Clerical	0.73	-	-
Project Specialist	-	1	1
Utilities Clerk	2	3	3
Utility Locator	1	1	1
Water Operations Clerk	1	1	1
Water Distr Specialist	7	7	7
Water Distribution Lead	2	2	2
Water Supply Lead	1	1	1
Water Supply Specialist	4	4	4
Meter & Svc Technician	3	3	3
Vac Truck Operator	1	1	1
<b>Water Utility Total</b>	<b>26.73</b>	<b>28</b>	<b>28</b>