

Resolution approving reallocation of CIP funds and adjusted strategy for 2021 fire station construction projects.

RESOLUTION

WHEREAS, the Fire Department has approved CIP funds for the construction of a new Fire Station 4 in 2021, and

WHEREAS, the Fire Department has plans to build the new Fire Station 4 on the existing Station 4 property following City Fire Station Task Force 2018 Recommendations to demolish existing Fire Station 4 and Fire Station 2, and

WHEREAS, the La Crosse Historic Preservation Commission has petitioned to gain historical designation of the existing Station 4 and to stop demolition of the existing Fire Station 4, and

WHEREAS, the historic designation process and potential changes to scope of design work will require significant time and community input, and

WHEREAS, the Fire Department has documented other critical facility needs, and

WHEREAS, the Fire Department has a new Fire Station 2 as its next highest priority in 2022 CIP requests, and

WHEREAS, the Fire Department has secured property for a new Fire Station 2 and can adjust strategy to complete design, bid process, and groundbreaking for Fire Station 2 in 2021, while reducing scope of future Fire Station 4 project, and

WHEREAS, the Fire Department will reprioritize a new Fire Station 4 for CIP plans in 2022 with clear direction on the existing Fire Station 4 property.

NOW THEREFORE BE IT RESOLVED that the reallocation of the Fire Department's existing CIP budgets and plans listed below are hereby approved as follows:

- Complete the planned 2021 remodel of the Fire Station #1 second floor bathroom, locker room, and bunkrooms, CIP budget #20F01. Residual CIP budget #20F01 funds remaining at completion of the Fire Station #1 remodel project will be reallocated to new budget Fire Station #2, CIP Budget #20F02. Current CIP budget #20F01 on 3/24/21 is \$833,279.44.
- Existing design work already completed on current Fire Station #4 plans will be invoiced and paid in April 2021, Then, the remaining CIP budget #20F04 funds from Fire Station #4 project will be reallocated to Fire Station #2 project, CIP budget #20F02. Current CIP budget #20F04 on 3/24/21 is \$5,923,885.06.

- CIP budget #02641 Fire Stations North and South will be reallocated to Fire Station #2 CIP budget #20F02. Current CIP budget #02641 on 3/24/21 is \$445,079.67.

BE IT FURTHER RESOLVED that the CIP budget reallocations and fire station plans identified herein are hereby approved and made effective April 8th, 2021. The Fire Chief and Director of Finance & Human Resources are hereby authorized and directed to take all necessary steps to implement this resolution.