City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Meeting Agenda

City Plan Commission

Monday, June 1, 2026 | **4:00 PM** | **Council Chambers**

The meeting is open for in-person attendance and will also be conducted through video conferencing. To join the meeting click this link (or typing the URL in your web browser address bar):

https://cityoflacrosse-org.zoom.us/j/85193167933?pwd=KZZGuG4wS5jHgSbhOII9Q6QQ5REeIK.1
Meeting ID: 851 9316 7933
Passcode: CPC26
Call in: 1-305-224-1968.

The meeting can be viewed by visiting the Legislative Information Center (https://cityoflacrosse.legistar.com/Calendar.aspx) and clicking on the "In Progress" video link to the far right in the meeting list.

If you wish to speak on an agenda item, arrive early to sign up before the meeting begins. If attending virtually and you wish to speak, contact the Department of Planning, Development and Assessment at the email or phone number below so we can provide you with the necessary information to join in. Members of the public who would like to provide written comments on any agenda may do so by emailing acklint@cityoflacrosse.org, using a drop box outside of City Hall or mailing the Department of Planning and Development, 400 La Crosse Street, La Crosse WI 54601. Questions, call 608-789-7512

Call to Order

Roll Call

Approval of Minutes

Agenda Items:

26-0582	Public Hearing regarding the proposed creation of Tax Incremental District No. 22, the proposed boundaries of the District, and the proposed Project Plan for the District.
26-0583	Public Hearing regarding the proposed creation of Tax Incremental District No. 23, the proposed boundaries of the District, and the proposed Project Plan for the District.
26-0584	Public Hearing regarding the proposed creation of Tax Incremental District No. 24, the proposed boundaries of the District, and the proposed Project Plan for the District.
26-0585	Consideration and possible action on a “Resolution Establishing the

Boundaries of and Approving the Project Plan for Tax Incremental District No. 22."

Attachments: 26-0585 Resolution
26-0585 TID 22 Draft Project Plan - 5.28.26
CPC.StaffReport.06012026.26-0585.JE.pdf

26-0586 Consideration and possible action on a "Resolution Establishing the Boundaries of and Approving the Project Plan for Tax Incremental District No. 23."

Attachments: 26-0585 Resolution
26-0586 TID 23 Draft Project Plan - 5.28.2026
CPC.StaffReport.06012026.26-0586.JE.pdf

26-0587 Consideration and possible action on a "Resolution Establishing the Boundaries of and Approving the Project Plan for Tax Incremental District No. 24."

Attachments: 26-0587 Resolution
26-0587 DRAFT TID 24 Project Plan - 5.28.26
CPC.StaffReport.06012026.26-0587.JE.pdf

26-0555 Resolution declaring certain property at 1552 Kane St (parcel #17-10113-110) as surplus property.

Attachments: 26-0555 Resolution
26-0555 Staff Report
CPC.StaffReport.06012026.26-0555.JE.pdf

26-0133 AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Single Family Residence District to the Special Residence District, allowing for three rental units (one duplex and a single-family unit) at 1402 & 1410 Gillette Street and 1552 Loomis Street.

Attachments: 26-0133 Ordinance
26-0133 Rezoning Petition
26-0133 300-foot Property Owner Buffer List
26-0133 Buffer Map
26-0133 Notice of Hearing
26-0133 Undeliverable Notice - 2.19.2026
26-0133 Affidavit of Publication - Notice of Hearing
26-0133 CPC.Staff Report.26-0133
26-0133 Site Plan
26-0133 City Planning Commission Recommendation 3.2.2026
26-0133 CPC Staff Report 26-0133 05.04.26
26-0133 CPC Recommendation - 5.4.2026

26-0133 Board of Zoning Appeals Decision Re Setbacks - 5.18.2026

CPC.StaffReport.06012026.26-0133.JD.pdf

26-0512 AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Washburn Residential District to the Special Multiple Dwelling District, allowing an additional unit to be added to the building at 802 7th Street S.

Attachments: 26-0512 Ordinance

26-0512 Rezoning Petition

26-0512 300-Foot Property Owner Buffer List

26-0512 Property Owner Buffer Map

26-0512 Notice of Hearing

CPC.StaffReport.06012026.26-0512.TA.pdf

26-0514 AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Heavy Industrial District to the Planned Development District - Specific, allowing for the construction of a retail and commercial building at 9 Copeland Ave.

Attachments: 26-0514 Ordinance

26-0514 Rezoning Narrative

26-0514 Landscape Plan

26-0514 Architectural Plans

26-0514 Geotechnical Report

26-0514 Site Plan

26-0514 300-Foot Property Owner Buffer List

26-0514 Property Owner Buffer Map

26-0514 Notice of Hearing

CPC.StaffReport.06012026.26-0514.AT.pdf

26-0515 AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Planned Development District - General to the Planned Development District - Specific, allowing for the construction of a mixed-use development including residential and commercial uses at 2415 State Road.

Attachments: 26-0515 Ordinance

26-0515 Rezoning Petition

26-0515 Certified Survey Map - For Reference

26-0515 Rezoning Narrative

26-0515 Development Phase 1

26-0515 Landscape Plans

26-0515 Utility Plan

26-0515 Exterior Elevations & Unit Plans
26-0515 Geotech Report
26-0515 300-foot Property Owner Buffer List
26-0515 Property Owner Buffer Map
26-0515 Notice of Hearing
26-0515 Undeliverable Notices - Resent 5.20.2026
CPC.StaffReport.06012026.26-0515.TA.pdf

25-0143 Update on the zoning/subdivision code project.

Attachments: Forward La Crosse Zoning Code Promotion April 2026
Forward La Crosse _ Zoning Promotion 08.01.2025.pdf
Zoning Code Update Project Update 5.29.2025.pdf
Built Form Study_Districts.042825.pdf
Built Form Study_Neighborhoods.042825.pdf
Character Areas Defined.042825.pdf
Downtown Character Areas.042825.pdf
Zoning 101_23Apr_compressed.042825.pdf
Built Form Study_Corridors.042825.pdf
Zoning Code Update Memo V2 3-31-2025
DRAFT Zoning Code Update Survey #1 3-31-2025
DRAFT Zoning 101 Presentation 3-31-2025
DRAFT Form Plate George St 3-31-2025
Zoning Code Update Memo V1 3-3-2025
Summary of Residential Lot Standards 3-3-2025
1950 Zoning Map 3-3-2025
Study Guide for City Plan Commission_30Jun2025.pdf
Forward La Crosse CPC.pdf
Memo from Friends of the Marsh - 9.15.2025

26-0499 Discussion, possible action and public hearing on the DRAFT 2027-2031 Capital Improvement Project Budget.

Attachments: CPC CIP changes From 5-18-26 meeting
CPC Amendments 6-1-26
2027-2031 Capital Project Summary- DRAFT 6-1-26
2027-2031 Capital Project Detailed- DRAFT 6-1-26
2027-2031 Capital Project Summary- DRAFT 5-18-26
2027-2031 Capital Project Detailed- DRAFT 5-18-26

Adjournment

Notice is further given that members of other governmental bodies may be present at the above scheduled meeting to gather information about a subject over which they have decision-making responsibility.

NOTICE TO PERSONS WITH A DISABILITY
Requests from persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (608) 789-7510 or send an email to ADAcityclerk@cityoflacrosse.org, with as much advance notice as possible.

City Plan Commission Members:
Mayor Shaundel Washington-Spivey, Elaine Yager, Jacob Sciammas, Katrina Bjornstad, Jennifer Trost, Matt Gallager, Olivia Stine, Aron Newberry and James Szymalak.

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0582

Agenda Date: 6/1/2026 **Version:** 1 **Status:** Agenda Ready

In Control: City Plan Commission **File Type:** General Item

Agenda Number:

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0583

Agenda Date: 6/1/2026 **Version:** 2 **Status:** Agenda Ready

In Control: City Plan Commission **File Type:** General Item

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0584

Agenda Date: 6/1/2026 **Version:** 1 **Status:** Agenda Ready

In Control: City Plan Commission **File Type:** General Item

Agenda Number:

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0585

Agenda Date: 6/1/2026 **Version:** 1 **Status:** Agenda Ready

In Control: City Plan Commission **File Type:** Resolution

Agenda Number:

DRAFT AS OF MAY 22, 2026

PROJECT PLAN

City of La Crosse, Wisconsin

Tax Incremental District No. 22

Prepared by:

Ehlers
N19W24400 Riverwood Drive,
Suite 100
Waukesha, WI 53188

BUILDING COMMUNITIES. IT'S WHAT WE DO.

KEY DATES

Organizational Joint Review Board Meeting Held:	June 1, 2026
Public Hearing Held:	June 1, 2026
Action by Plan Commission:	June 1, 2026
Action by City Council:	July 9, 2026
Action by the Joint Review Board:	TBD

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SECTION 1:
Executive Summary

DESCRIPTION OF DISTRICT

Tax Incremental District ("TID") No. 22 ("District") is a proposed Blighted Area District comprising approximately 8.98 acres. The District will be created to pay the costs of public infrastructure and development incentives ("Project"). In addition to the incremental property value that will be created, the City expects the Project will result in the elimination of blighted or obsolete conditions by stimulating (re)development.

AUTHORITY

The City is creating the District under the provisions of Wis. Stat. § 66.1105.

ESTIMATED TOTAL PROJECT COST EXPENDITURES

The City anticipates making total expenditures of approximately $4,018,600 ("Project Costs") to undertake the projects listed in this Project Plan ("Plan"). Project Costs include Development incentives, public infrastructure improvements and replacement, interest on long-term debt, other financing costs, and ongoing planning and administrative costs.

INCREMENTAL VALUATION

The City projects that new land and improvements value of approximately $8,850,000 will result from the Project. Creation of this additional value will be made possible by the Project Costs made within the District. A table detailing assumptions as to the development timing and associated values is included in the Economic Feasibility Study located within this Plan.

EXPECTED TERMINATION OF DISTRICT

Based on the Economic Feasibility Study located within Section 9 of this Plan, the City anticipates that the District will generate sufficient tax increment to pay all Project Costs within its allowable maximum term of 27 years.

SUMMARY OF FINDINGS

As required by Wis. Stat. § 66.1105, and as documented in this Plan and the exhibits contained and referenced herein, the following findings are made:

1. That "but for" the creation of this District, the development projected to occur as detailed in this Plan: 1) would not occur; or 2) would not occur in the manner, at the values, or within the timeframe desired by the City. In reaching this determination, the City has considered:

The substantial investment needed to provide the public infrastructure necessary to allow for development within the District. Absent the use of tax incremental financing, the City is unable to fully fund this program of infrastructure improvements.

2. The economic benefits of the District, as measured by increased employment, business and personal income, and property value, are sufficient to compensate for the cost of the improvements.

3. The benefits of the proposal outweigh the anticipated tax increments to be paid by the owners of property in the overlying taxing jurisdictions. As required by Wis. Stat. § 66.1105(4)(i)4., a calculation of the share of projected tax increments estimated to be paid by the owners of property in the overlying taxing jurisdictions has been prepared and can be found in this Plan. However, because the Project would not occur without the use of tax incremental financing, these tax increments would not be paid but for creation of the District. Accordingly, the City finds that the benefits expected to be realized as set forth in this Plan outweigh the value of the tax increments to be invested in the Project.
4. Not less than 50% by area of the real property within the District is considered a blighted area as defined by Wis. Stat. § 66.1105(2)(ae)1.

5. Based on the foregoing finding, the District is designated as a blighted area district.

6. The Project Costs relate directly to the elimination of blight in the District, consistent with the purpose for which the District is created.

7. Improvements to be made in the District are likely to significantly enhance the value of substantially all the other real property in the District.

8. The equalized value of taxable property in the District plus the incremental value of all existing tax incremental districts within the City does not exceed 12% of the total equalized value of taxable property within the City.

9. The City estimates that less than 35% of the territory within the District will be devoted to retail business at the end of the District's maximum expenditure period, pursuant to Wis. Stat. § 66.1105(5)(b).

10. That there are no parcels to be included within the District that were annexed by the City within the preceding three-year period.

11. The Plan for the District is feasible and in conformity with the Master Plan of the City.

SECTION 2:

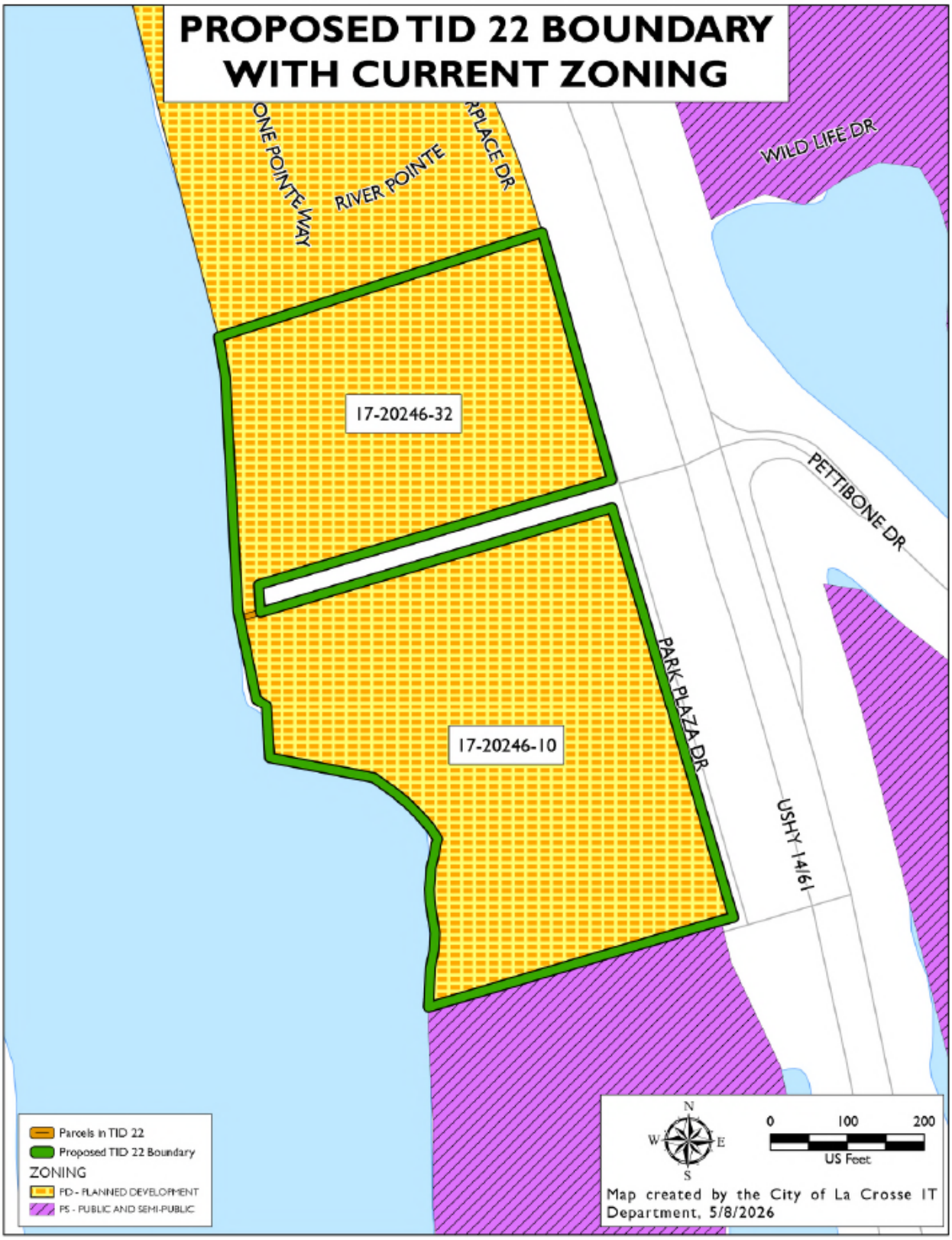
Preliminary Map of Proposed District Boundary

Map Found on Following Page.


PROPOSED TID 22 BOUNDARY
ETTIBONE POINTE WAY
RIVER POINTE
WATERPLACE DR
WILD LIFE DR
17-20246-32
PETTIBONE DR
17-20246-10
PARK PLAZA DR
USHY 14/61
N
W
E
S
0
100
200
US Feet
Map created by the City of La Crosse IT Department, 4/13/2026
Parcels in TID 22
Proposed TID 22 Boundary

SECTION 3:
Map Showing Existing Uses and Conditions

Map Found on Following Page.


PROPOSED TID 22 BOUNDARY WITH CURRENT ZONING
ONE POINTE WAY
RIVER POINTE
RPLACE DR
WILD LIFE DR
17-20246-32
PETTIBONE DR
PARK PLAZA DR
17-20246-10
USHY-14/61
Parcels in TID 22
Proposed TID 22 Boundary
ZONING
PD - PLANNED DEVELOPMENT
PS - PUBLIC AND SEMI-PUBLIC
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US Feet
Map created by the City of La Crosse IT Department, 5/8/2026

SECTION 4:
Preliminary Parcel List and Analysis

Parcel Data

Map Reference Number	Parcel Number	Address	Owner	Acres	Acres Blighted
N/A	ROW Areas			0.00	
1	17-20246-10	455 PARK PLAZA	A & L MCCORMICK LLC	5.46	5.46
2	17-20246-32	529 PARK PLAZA	WATER PLACE ONE LLC	3.52	3.52
TOTALS				8.98	8.98

Percentage of TID Area Designated as Blighted (at least 50%)	100%
Percentage of TID Area Not Designated as Blighted	0%

Calculation of Estimated Base Value[1]

	Assessed Value			Equalized Value[2]		
Parcel	Land	Improvement	Total	Land	Improvement	Total
17-20246-10	1,371,300	0	1,371,300	1,429,300	0	1,429,300
17-20246-32	918,400	0	918,400	957,300	0	957,300
TOTALS	2,289,700	0	2,289,700	2,386,600	0	2,386,600

1) Estimated based on values as of January 1, 2025. Actual base value will be as of January 1, 2026.

2) Calculation based on aggregate assessment ratio of 95.94%.

SECTION 5:
Equalized Value Test

The following calculations demonstrate that the City expects to be in compliance with Wis. Stat. § 66.1105(4)(gm)4.c., which requires that the equalized value of the taxable property in the proposed District, plus the value increment of all existing tax incremental districts, does not exceed 12% of the total equalized value of taxable property within the City.

The equalized value of the increment of existing tax incremental districts within the City, plus the base value of the proposed District, totals $658,044,400. This value is less than the maximum $716,459,292, in equalized value that is permitted for the City.

City of La Crosse, Wisconsin
Tax Increment District No. 22
Valuation Test Compliance Calculation

Calculation of City Equalized Value Limit		
City TID IN Equalized Value (Jan. 1, 2025)	$	5,970,494,100
TID Valuation Limit @ 12% of Above Value	**$**	**716,459,292**
Calculation of Value Subject to Limit		
Estimated Base Value of Territory to be Included in District	$	2,386,600
Incremental Value of Existing Districts (Jan. 1, 2025)	$	655,657,800
Total Value Subject to 12% Valuation Limit	**$**	**658,044,400**
Total Percentage of TID IN Equalized Value		11.02%
Residual Value Capacity of TID IN Equalized Value	$	58,414,892

Note: Incremental value of existing districts is net of the value increment of TID No. 14 ($95,645,400), which shall be terminated prior to creation of TID 22

SECTION 6:
Statement Listing the Kind, Number and Location of All Proposed Public Works or Improvements Within the District

Project Costs are any expenditure made, estimated to be made, or monetary obligations incurred or estimated to be incurred as outlined in this Plan. Project Costs will be diminished by any income, special assessments or other revenues, including user fees or charges, other than tax increments, received or reasonably expected to be received in connection with the implementation of the Plan. If Project Costs incurred benefit territory outside the District, a proportionate share of the cost is not a Project Cost. Costs identified in this Plan are preliminary estimates made prior to design considerations and are subject to change after planning, design and construction is completed.

With all Project Costs, the costs of engineering, design, survey, inspection, materials, construction, restoring property to its original condition, apparatus necessary for public works, legal and other consultant fees, testing, environmental studies, permits, updating City ordinances and plans, judgments or claims for damages and other expenses are included as Project Costs.

The following is a list of public works and other tax incremental financing eligible Project Costs that the City expects to make, or may need to make, in conjunction with the implementation of the District's Plan. The map found in Section 7 of this Plan along with the Detailed List of Project Costs found in Section 8 provide additional information as to the kind, number and location of potential Project Costs.

Property, Right-of-Way and Easement Acquisition

Property Acquisition for Development

To promote and facilitate development the City may acquire property within the District. The cost of property acquired, and any costs associated with the transaction, are eligible Project Costs. Following acquisition, other Project Costs within the categories detailed in this Section may be incurred to make the property suitable for development. Any revenue received by the City from the sale of property acquired pursuant to the execution of this Plan will be used to reduce the total project costs of the District. If total Project Costs incurred by the City to acquire property and make it suitable for development exceed the revenues or other consideration received from the sale or lease of that property, the net amount shall be considered "real property assembly costs" as

defined in Wis. Stat. § 66.1105(2)(f)1.c., and subject to recovery as an eligible Project Cost.

Property Acquisition for Conservancy

To promote the objectives of this Plan, the City may acquire property within the District that it will designate for conservancy. These conservancy objectives include: preserving historic resources or sensitive natural features; protection of scenic and historic views; maintaining habitat for wildlife; maintaining adequate open space; reduction of erosion and sedimentation by preserving existing vegetation; and providing adequate areas for management of stormwater. The cost of property acquired for conservancy, and any costs associated with the transaction, are eligible Project Costs.

Acquisition of Rights-of-Way

The City may need to acquire property to allow for installation of streets, driveways, sidewalks, utilities, stormwater management practices and other public infrastructure. Costs incurred by the City to identify, negotiate and acquire rights-of-way are eligible Project Costs.

Acquisition of Easements

The City may need to acquire temporary or permanent easements to allow for installation and maintenance of streets, driveways, sidewalks, utilities, stormwater management practices and other public infrastructure. Costs incurred by the City to identify, negotiate and acquire easement rights are eligible Project Costs.

Relocation Costs

If relocation expenses are incurred in conjunction with the acquisition of property, those expenses are eligible Project Costs. These costs may include, but are not limited to: preparation of a relocation plan; allocations of staff time; legal fees; publication of notices; obtaining appraisals; and payment of relocation benefits as required by Wis. Stat. Chapter 32 and Wis. Admin. Code ADM 92.

Site Preparation Activities

Environmental Audits and Remediation

If it becomes necessary to evaluate any land or improvement within the District, any cost incurred by the City related to environmental audits, testing, and remediation are eligible Project Costs.

Demolition

To make sites suitable for development, the City may incur costs related to demolition and removal of structures or other land improvements, to include abandonment of wells or other existing utility services.

Site Grading

Land within the District may require grading to make it suitable for development, to provide access, and to control stormwater runoff. The City may need to remove and dispose of excess material, or bring in fill material to provide for proper site elevations. Expenses incurred by the City for site grading are eligible Project Costs.

Utilities

Sanitary Sewer System Improvements

To allow development to occur, the City may need to construct, alter, rebuild or expand sanitary sewer infrastructure within the District. Eligible Project Costs include, but are not limited to, construction, alteration, rebuilding or expansion of: collection mains; manholes and cleanouts; service laterals; force mains; interceptor sewers; pumping stations; lift stations; wastewater treatment facilities; and all related appurtenances. To the extent sanitary sewer projects undertaken within the District provide direct benefit to land outside of the District, the City will make an allocation of costs based on such benefit. Those costs corresponding to the benefit allocated to land within the District, and necessitated by the implementation of the Project Plan, are eligible Project Costs. Implementation of the Project Plan may also require that the City construct, alter, rebuild or expand sanitary sewer infrastructure located outside of the District. That portion of the costs of sanitary sewer system projects undertaken outside the District which are necessitated by the implementation of the Project Plan are eligible Project Costs.

Water System Improvements

To allow development to occur, the City may need to construct, alter, rebuild or expand water system infrastructure within the District. Eligible Project Costs include, but are not limited to, construction, alteration, rebuilding or expansion of: distribution mains; manholes and valves; hydrants; service laterals; pumping stations; wells; water treatment facilities; storage tanks and reservoirs; and all related appurtenances. To the extent water system projects undertaken within the District provide direct benefit to land outside of the District, the City will make an allocation of costs based on such benefit. Those costs corresponding to the benefit allocated to land within the District, and necessitated by the

implementation of the Project Plan, are eligible Project Costs. Implementation of the Project Plan may also require that the City construct, alter, rebuild or expand water system infrastructure located outside of the District. That portion of the costs of water system projects undertaken outside the District which are necessitated by the implementation of the Project Plan are eligible Project Costs.

Stormwater Management System Improvements

Development within the District will cause stormwater runoff. To manage this stormwater runoff, the City may need to construct, alter, rebuild or expand stormwater management infrastructure within the District. Eligible Project Costs include, but are not limited to, construction, alteration, rebuilding or expansion of: stormwater collection mains; inlets, manholes and valves; service laterals; ditches; culvert pipes; box culverts; bridges; stabilization of stream and river banks; and infiltration, filtration and detention Best Management Practices (BMP's). To the extent stormwater management system projects undertaken within the District provide direct benefit to land outside of the District, the City will make an allocation of costs based on such benefit. Those costs corresponding to the benefit allocated to land within the District, and necessitated by the implementation of the Project Plan, are eligible Project Costs. Implementation of the Project Plan may also require that the City construct, alter, rebuild or expand stormwater management infrastructure located outside of the District. That portion of the costs of stormwater management system projects undertaken outside the District which are necessitated by the implementation of the Project Plan are eligible Project Costs.

Electric Service

To create sites suitable for development, the City may incur costs to provide, relocate or upgrade electric services. Relocation may require abandonment and removal of existing poles or towers, installation of new poles or towers, or burying of overhead electric lines. Costs incurred by the City to undertake this work are eligible Project Costs.

Gas Service

To create sites suitable for development, the City may incur costs to provide, relocate or upgrade gas mains and services. Costs incurred by the City to undertake this work are eligible Project Costs.

Communications Infrastructure

To create sites suitable for development, the City may incur costs to provide, relocate or upgrade infrastructure required for voice and data communications, including, but not limited to: telephone lines, cable lines and fiber optic cable. Costs incurred by the City to undertake this work are eligible Project Costs.

Streets and Streetscape

Street Improvements

To allow development to occur, the City may need to construct or reconstruct streets, highways, alleys, access drives and parking areas. Eligible Project Costs include, but are not limited to: excavation; removal or placement of fill; construction of road base; asphalt or concrete paving or repaving; installation of curb and gutter; installation of sidewalks and bicycle lanes; installation of culverts, box culverts and bridges; rail crossings and signals; utility relocation, to include burying overhead utility lines; street lighting; installation of traffic control signage and traffic signals; pavement marking; right-of-way restoration; installation of retaining walls; and installation of fences, berms, and landscaping.

Streetscaping and Landscaping

To attract development consistent with the objectives of this Plan, the City may install amenities to enhance development sites, rights-of-way and other public spaces. These amenities include but are not limited to: landscaping; lighting of streets, sidewalks, parking areas and public areas; installation of planters, benches, clocks, tree rings, trash receptacles and similar items; and installation of brick or other decorative walks, terraces and street crossings. These and any other similar amenities installed by the City are eligible Project Costs.

Community Development

Cash Grants (Development Incentives)

The City may enter into agreements with property owners, lessees, or developers of land located within the District to encourage the desired kind and expeditious implementation of improvements and assure tax base is generated sufficient to recover Project Costs. No cash grants will be provided until the City executes a developer agreement with the recipient of the cash grant. Any payments of cash grants made by the City are eligible Project Costs.

Contribution to Redevelopment Authority (RDA)

As provided for in Wis. Stat. § 66.1105(2)(f)1.h and Wis. Stat. § 66.1333(13), the City may provide funds to its RDA to be used for administration, planning operations, and capital costs, including but not limited to real property acquisition, related to the purposes for which it was established in furtherance

of any redevelopment or urban renewal project. Funds provided to the RDA)for this purpose are eligible Project Costs.

Revolving Loan/Grant Program (Development Incentives)

To encourage private development consistent with the objectives of this Plan, the City, through its RDA, may provide loans or grants to eligible property owners in the District. Eligible improvements will be those that are likely to improve the value of the property, enhance the visual appearance of the property and surrounding area, correct safety deficiencies, or as otherwise specified by the RDA in the program manual. Any funds returned to the RDA from the repayment of loans made are not considered revenues to the District and will not be used to offset District Project Costs. Instead, these funds may be placed into a revolving fund and will continue to be used for the program purposes stated above. Any funds provided to the RDA for purposes of implementing this program are considered eligible Project Costs.

Miscellaneous

Rail Spur

To allow for development, the City may incur costs for installation of a rail spur or other railway improvements to serve development sites located within the District.

Projects Outside the Tax Increment District

Pursuant to Wis. Stat. § 66.1105(2)(f)1.n, the City may undertake projects within territory located within one-half mile of the boundary of the District provided that: 1) the project area is located within the City's corporate boundaries; and 2) the projects are approved by the Joint Review Board. The cost of projects completed outside the District pursuant to this section are eligible project costs, and may include any project cost that would otherwise be eligible if undertaken within the District. The City intends to make the following project cost expenditures outside the District:

Street and stormwater improvements

Professional Service and Organizational Costs

The costs of professional services rendered, and other costs incurred, in relation to the creation, administration and termination of the District, and the undertaking of the projects contained within this Plan, are eligible Project Costs.

Professional services include but are not limited to: architectural; environmental; planning; engineering; legal; audit; financial; and the costs of informing the public with respect to the creation of the District and the implementation of the Plan.

Administrative Costs

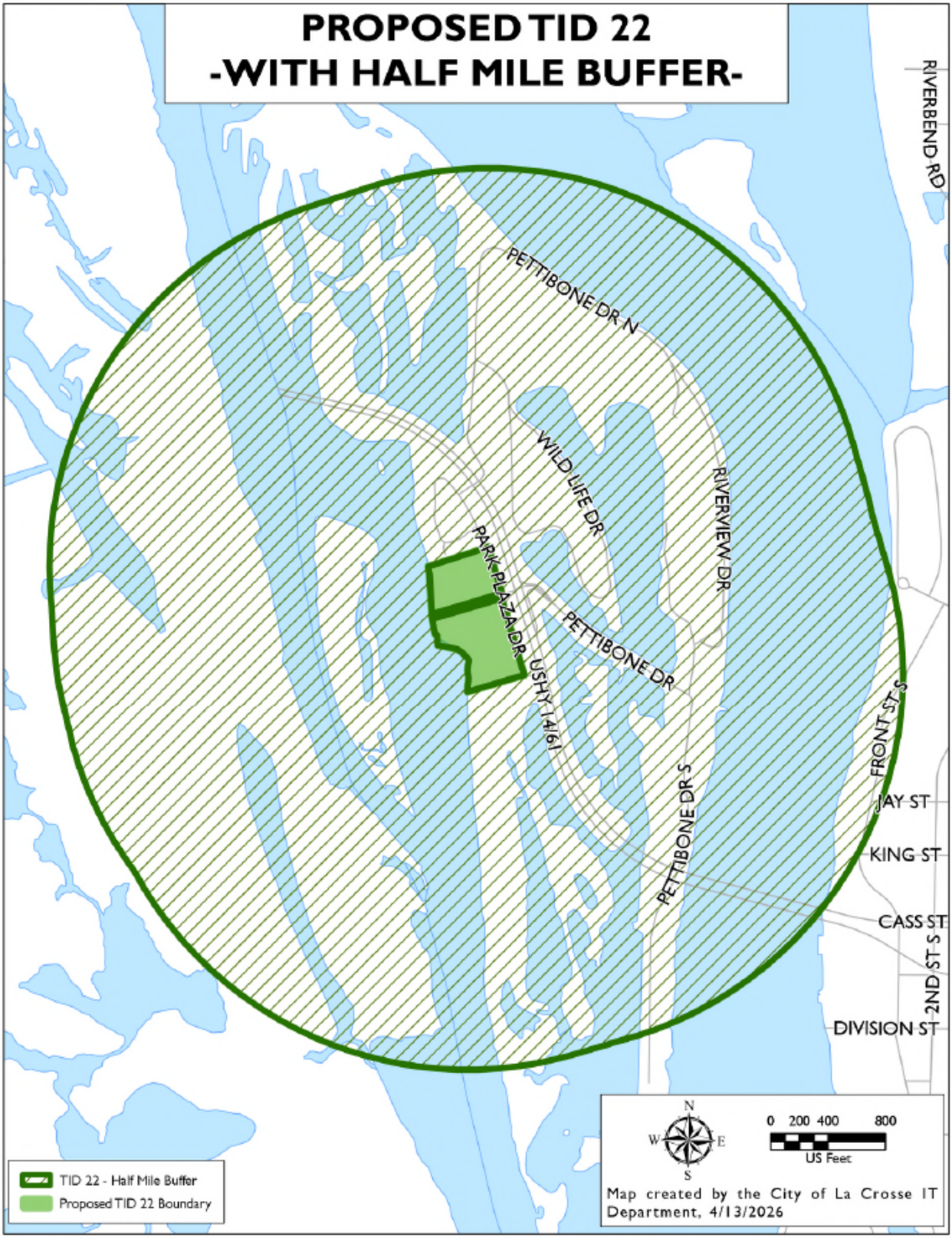
The City may charge to the District as eligible Project Costs reasonable allocations of administrative costs, including, but not limited to, employee salaries. Costs allocated will bear a direct connection to the time spent by City employees relating to the implementation of the Plan.

Financing Costs

Interest expense, debt issuance expenses, redemption premiums, and any other fees and costs incurred in conjunction with obtaining financing for projects undertaken under this Plan are eligible Project Costs.

SECTION 7:
Map Showing Proposed Improvements and Uses

Map Found on Following Page.


PROPOSED TID 22
-WITH HALF MILE BUFFER-
RIVERBEND RD
PETTIBONE DR N
WILD LIFE DR
RIVERVIEW DR
PARK PLAZA DR
PETTIBONE DR
USHY 14/61
FRONT ST S
JAY ST
KING ST
CASS ST
2ND ST S
DIVISION ST
PETTIBONE DR S
N
W
E
S
0 200 400 800
US Feet
Map created by the City of La Crosse IT Department, 4/13/2026
TID 22 - Half Mile Buffer
Proposed TID 22 Boundary

SECTION 8:
Detailed List of Estimated Project Costs

The following list identifies the Project Costs that the City currently expects to incur in implementing the District's Plan. All projects identified and related costs reflect the best estimates available as of the date of preparation of this Plan. All costs are preliminary estimates and may increase or decrease. Certain Project Costs listed may become unnecessary, and other Project Costs not currently identified may need to be made. (Section 6 details the general categories of eligible Project Costs). Changes in Project Cost totals or the types of Project Costs to be incurred will not require that this Plan be amended. This Plan is not meant to be a budget nor an appropriation of funds for specific Project Costs, but a framework within which to manage Project Costs.

City of La Crosse, Wisconsin

Tax Increment District No. 22

Detailed List of Estimated Project Costs

Project ID	Project Name/Type	Est. Cost Phase I	Est. Cost Phase II	Est. Cost Ongoing	Totals	1/2 Mile	Est. Timing
1	Public Infrastructure	1,500,000			**1,500,000**		
2	Development Incentives		1,385,000		**1,385,000**		
3	Interest on Long Term Debt	793,600			**793,600**		
4	Financing Costs	180,000			**180,000**		
5	Ongoing Planning & Administrative Costs	160,000			**160,000**		
Total Projects		**2,633,600**	**1,385,000**	**160,000**	**4,018,600**	**0**	

Notes:

SECTION 9:
Economic Feasibility Study, Description of the Methods of Financing Estimated Project Costs and the Time When Related Costs or Monetary Obligations are to be Incurred

This Section includes a forecast of the valuation increases expected within the District, the associated tax increment collections, a summary of how Project Costs would be financed, and a projected cash flow demonstrating that the District is economically feasible.

Key Assumptions

The Project Costs the City plans to make are expected to create $8,850,000 in incremental value by 2031. Estimated valuations and timing for construction of the Project are included in Table 1. Assuming the City's current equalized TID Interim tax rate of $19.02 per thousand of equalized value, and no economic appreciation or depreciation, the Project would generate $4,179,127 in incremental tax revenue over the 27-year term of the District as shown in Table 2.

Table 1 – Development Assumptions

City of La Crosse, Wisconsin

Tax Increment District No. 22

Development Assumptions

Construction Year	Development Sites		**Annual Total**
2026			**0**
2027	3,000,000		**3,000,000**
2028	2,850,000		**2,850,000**
2029	1,500,000		**1,500,000**
2030	1,500,000		**1,500,000**
2031			**0**
2032			**0**
2033			**0**
2034			**0**
2035			**0**
2036			**0**
2037			**0**
2038			**0**
2039			**0**
2040			**0**
2041			**0**
2042			**0**
2043			**0**
2044			**0**
2045			**0**
2046			**0**
2047			**0**
2048			**0**
2049			**0**
2050			**0**
2051			**0**
2052			**0**
Totals	**8,850,000**	**0**	**0**

Table 2 – Tax Increment Projection Worksheet

City of La Crosse, Wisconsin

Tax Increment District No. 22

Tax Increment Projection Worksheet

Type of District	Blighted Area	
District Creation Date	July 9, 2026	
Valuation Date	Jan 1,	2026
Max Life (Years)	27	
End of Expenditure Period	22	7/9/2048
Revenue Periods/Final Year	27	2054
Extension Eligibility/Years	Yes	3
Eligible Recipient District	Yes	

Base Value	2,386,600
Economic Change Factor	0.00%
Apply to Base Value	
Base Tax Rate	$19.02
Rate Adjustment Factor	0.00%

	Construction Year	Value Added	Valuation Year	Economic Change	Total Increment	Revenue Year	Tax Rate[1]	Tax Increment
1	2026		2027			2028	$19.02	**0**
2	2027	3,000,000	2028		3,000,000	2029	$19.02	**57,053**
3	2028	2,850,000	2029	0	5,850,000	2030	$19.02	**111,253**
4	2029	1,500,000	2030	0	7,350,000	2031	$19.02	**139,780**
5	2030	1,500,000	2031	0	8,850,000	2032	$19.02	**168,306**
6	2031		2032	0	8,850,000	2033	$19.02	**168,306**
7	2032		2033	0	8,850,000	2034	$19.02	**168,306**
8	2033		2034	0	8,850,000	2035	$19.02	**168,306**
9	2034		2035	0	8,850,000	2036	$19.02	**168,306**
10	2035		2036	0	8,850,000	2037	$19.02	**168,306**
11	2036		2037	0	8,850,000	2038	$19.02	**168,306**
12	2037		2038	0	8,850,000	2039	$19.02	**168,306**
13	2038		2039	0	8,850,000	2040	$19.02	**168,306**
14	2039		2040	0	8,850,000	2041	$19.02	**168,306**
15	2040		2041	0	8,850,000	2042	$19.02	**168,306**
16	2041		2042	0	8,850,000	2043	$19.02	**168,306**
17	2042		2043	0	8,850,000	2044	$19.02	**168,306**
18	2043		2044	0	8,850,000	2045	$19.02	**168,306**
19	2044		2045	0	8,850,000	2046	$19.02	**168,306**
20	2045		2046	0	8,850,000	2047	$19.02	**168,306**
21	2046		2047	0	8,850,000	2048	$19.02	**168,306**
22	2047		2048	0	8,850,000	2049	$19.02	**168,306**
23	2048		2049	0	8,850,000	2050	$19.02	**168,306**
24	2049		2050	0	8,850,000	2051	$19.02	**168,306**
25	2050		2051	0	8,850,000	2052	$19.02	**168,306**
26	2051		2052	0	8,850,000	2053	$19.02	**168,306**
27	2052		2053	0	8,850,000	2054	$19.02	**168,306**
	Totals	**8,850,000**		**0**			**Future Value of Increment**	**4,179,127**

Notes:
1) Tax rate shown is actual 2024/2025 rate per DOR Form PC-202 (Tax Increment Collection Worksheet).

Financing and Implementation

Development Incentives are anticipated to be financed with a pay-as-you-go structure based on the amount of net tax increment revenue that is generated by each proposed development project. Public Infrastructure costs are anticipated to be financed by general obligation debt in 2028. **Table 3.** provides a summary of the District's financing plan.

Table 3 – Financing Plan

City of La Crosse, Wisconsin
Tax Increment District No. 22
Estimated Financing Plan

	DEBT ISSUES	MUNICIPAL REVENUE OBLIGATIONS	
	G.O. Promissory Note 2028	Municipal Revenue Obligation (MRO) 2029	Totals
Projects			
Phase I	1,500,000		1,500,000
Phase II		1,385,000	1,385,000
Total Project Funds	1,500,000	1,385,000	2,885,000
Other Funds			
Debt Service Reserve			
Capitalized Interest	84,000		
Estimated Finance Related Expenses	96,000		
Total Financing Required	1,680,000		
Net Issue Size	1,680,000	1,385,000	3,065,000
Notes:			

Based on the Project Cost expenditures as included within the cash flow exhibit (Table 4), the District is projected to accumulate sufficient funds by 2054 to pay off all Project Cost liabilities and obligations. The projected closure is based on the various assumptions noted in this Plan and will vary dependent on actual Project Costs incurred and the actual amount of tax increments collected.

Table 4 – Cash Flow

City of La Crosse, Wisconsin
Tax Increment District No. 22
Cash Flow Projection

	Projected Revenues		Projected Expenditures					Balances			
Year	Tax Increments	**Total Revenues**	2028 G.O. Promissory Note $1,680,000 Issue Total	Total Debt Service	MRO #1 2029 $1,385,000	Ongoing Planning & Administration	**Total Expenditures**	Annual	Cumulative	Liabilities Outstanding	Year
2026						20,000	**20,000**	(20,000)	(20,000)		2026
2027						5,000	**5,000**	(5,000)	(25,000)		2027
2028						5,000	**5,000**	(5,000)	(30,000)	1,680,000	2028
2029	57,053	**57,053**	15,000	15,000		5,000	**20,000**	37,053	7,053	1,680,000	2029
2030	111,253	**111,253**	67,200	67,200		5,000	**72,200**	39,053	46,106	3,065,000	2030
2031	139,780	**139,780**	132,200	132,200		5,000	**137,200**	2,580	48,686	3,000,000	2031
2032	168,306	**168,306**	129,600	129,600	25,000	5,000	**159,600**	8,706	57,392	2,910,000	2032
2033	168,306	**168,306**	132,000	132,000	25,000	5,000	**162,000**	6,306	63,698	2,815,000	2033
2034	168,306	**168,306**	129,200	129,200	25,000	5,000	**159,200**	9,106	72,804	2,720,000	2034
2035	168,306	**168,306**	131,400	131,400	25,000	5,000	**161,400**	6,906	79,710	2,620,000	2035
2036	168,306	**168,306**	133,400	133,400	25,000	5,000	**163,400**	4,906	84,616	2,515,000	2036
2037	168,306	**168,306**	135,200	135,200	25,000	5,000	**165,200**	3,106	87,723	2,405,000	2037
2038	168,306	**168,306**	136,800	136,800	25,000	5,000	**166,800**	1,506	89,229	2,290,000	2038
2039	168,306	**168,306**	133,200	133,200	25,000	5,000	**163,200**	5,106	94,335	2,175,000	2039
2040	168,306	**168,306**	134,600	134,600	25,000	5,000	**164,600**	3,706	98,041	2,055,000	2040
2041	168,306	**168,306**	135,800	135,800	25,000	5,000	**165,800**	2,506	100,547	1,930,000	2041
2042	168,306	**168,306**	131,800	131,800	25,000	5,000	**161,800**	6,506	107,053	1,805,000	2042
2043	168,306	**168,306**	132,800	132,800	25,000	5,000	**162,800**	5,506	112,559	1,675,000	2043
2044	168,306	**168,306**	128,600	128,600	25,000	5,000	**158,600**	9,706	122,266	1,545,000	2044
2045	168,306	**168,306**	129,400	129,400	25,000	5,000	**159,400**	8,906	131,172	1,410,000	2045
2046	168,306	**168,306**	135,000	135,000	25,000	5,000	**165,000**	3,306	134,478	1,265,000	2046
2047	168,306	**168,306**	135,200	135,200	25,000	5,000	**165,200**	3,106	137,584	1,115,000	2047
2048	168,306	**168,306**	135,200	135,200	25,000	5,000	**165,200**	3,106	140,690	960,000	2048
2049	168,306	**168,306**			160,000	5,000	**165,000**	3,306	143,996	800,000	2049
2050	168,306	**168,306**			160,000	5,000	**165,000**	3,306	147,302	640,000	2050
2051	168,306	**168,306**			160,000	5,000	**165,000**	3,306	150,608	480,000	2051
2052	168,306	**168,306**			160,000	5,000	**165,000**	3,306	153,915	320,000	2052
2053	168,306	**168,306**			160,000	5,000	**165,000**	3,306	157,221	160,000	2053
2054	168,306	**168,306**			160,000	5,000	**165,000**	3,306	**160,527**	**0**	2054
Totals	**4,179,127**	**4,179,127**	**2,473,600**	**2,473,600**	**1,385,000**	**160,000**	**4,018,600**				Totals

Notes:

PROJECTED CLOSURE YEAR

LEGEND:

END OF EXP. PERIOD

SECTION 10:
Annexed Property

A tax incremental district cannot include annexed territory unless at least three years have elapsed since the annexation, or certain other requirements are met. None of the properties within the proposed District boundary were annexed during the past three years.

SECTION 11:

Estimate of Property to Be Devoted to Retail Business

Pursuant to Wis. Stat. § 66.1105(5)(b), the City estimates that less than 35% of the territory within the District will be devoted to retail business at the end of the District's maximum expenditure period.

SECTION 12:

Proposed Changes of Zoning Ordinances, Master Plan, Map, Building Codes and City Ordinances

Zoning Ordinances

The proposed Plan is in general conformance with the City's current zoning ordinances. Individual properties may require rezoning at the time of development.

Master (Comprehensive) Plan and Map

The proposed Plan is in general conformance with the City's Comprehensive Plan.

Building Codes and Ordinances

Development within the District will be required to conform to State Building Codes and will be subject to the City's permitting and inspection procedures. The proposed Plan conforms to all relevant State and local ordinances, plans, and codes. No changes to the existing regulations are proposed or needed.

SECTION 13:
Statement of the Proposed Method for the Relocation of any Persons to be Displaced

Should implementation of this Plan require relocation of individuals or business operations, relocations will be handled in compliance with Wis. Stat. Chapter 32 and Wis. Admin. Code ADM 92.

SECTION 14:

How Creation of the Tax Incremental District Promotes the Orderly Development of the City

Creation of the District and the implementation of the projects in its Plan will promote the orderly (re)development of the City by eliminating blighted areas, providing necessary public infrastructure improvements and appropriate financial incentives for private development projects. Through use of tax increment financing, the City can attract new investment that results in increased tax base. Development will occur in an orderly fashion in accordance with approved plans so that the Projects will be compatible with adjacent land uses. Development of new uses in the District will add to the tax base and will generate positive secondary impacts in the community such as increased employment and economic development opportunities.

SECTION 15:
List of Estimated Non-Project Costs

Non-project costs are public works projects which only partly benefit the District. Costs incurred that do not benefit the District may not be paid with tax increments. Examples of non-project costs are:

- A public improvement made within the District that also benefits property outside the District. That portion of the total Project Costs allocable to properties outside of the District would be a non-project cost.
- A public improvement made outside the District that only partially benefits property within the District. That portion of the total Project Costs allocable to properties outside of the District would be a non-project cost.
- Projects undertaken within the District as part of the implementation of this Project Plan, the costs of which are paid fully or in part by impact fees, grants, special assessments, or revenues other than tax increments.

No improvements to be made within the District will benefit property outside the District. Furthermore, there will be no improvements made outside the District that will only partially benefit the District.

SECTION 16:

Legal Opinion Advising Whether the Plan is Complete and Complies with Wis. Stat. § 66.1105(4)(f)

Legal Opinion Found on Following Page.

SAMPLE

Mayor
City of La Crosse
400 La Crosse St
La Crosse, Wisconsin 54601

RE: Project Plan for Tax Incremental District No. 22

Dear Mayor:

Wisconsin Statute 66.1105(4)(f) requires that a project plan for a tax incremental financing district include an opinion provided by the City Attorney advising as to whether the plan is complete and complies with Wisconsin Statute 66.1105.

As City Attorney for the City of La Crosse, I have been asked to review the above-referenced project plan for compliance with the applicable statutory requirements. Based upon my review, in my opinion, the Project Plan for the City of La Crosse Tax Incremental District No. 22 is complete and complies with the provisions of Wisconsin Statute 66.1105.

Sincerely,

City Attorney

SECTION 17:
Calculation of the Share of Projected Tax Increments Estimated to be Paid by the Owners of Property in the Overlying Taxing Jurisdictions

The following projection is provided to meet the requirements of Wis. Stat. § 66.1105(4)(i)4.

City of La Crosse, Wisconsin

Tax Increment District No. 22

Estimated portion of taxes that owners of taxable property in each taxing jurisdiction overlaying district would pay by jurisdiction.

Revenue Year	La Crosse County	City of La Crosse	La Crosse School District	Onalaska School District	Technical College District	Total	Revenue Year
2028	0	0	0	0	0	0	2028
2029	6,240	29,240	18,816	230	2,527	57,053	2029
2030	12,169	57,018	36,691	449	4,927	111,253	2030
2031	15,289	71,638	46,098	564	6,190	139,780	2031
2032	18,409	86,258	55,506	679	7,454	168,306	2032
2033	18,409	86,258	55,506	679	7,454	168,306	2033
2034	18,409	86,258	55,506	679	7,454	168,306	2034
2035	18,409	86,258	55,506	679	7,454	168,306	2035
2036	18,409	86,258	55,506	679	7,454	168,306	2036
2037	18,409	86,258	55,506	679	7,454	168,306	2037
2038	18,409	86,258	55,506	679	7,454	168,306	2038
2039	18,409	86,258	55,506	679	7,454	168,306	2039
2040	18,409	86,258	55,506	679	7,454	168,306	2040
2041	18,409	86,258	55,506	679	7,454	168,306	2041
2042	18,409	86,258	55,506	679	7,454	168,306	2042
2043	18,409	86,258	55,506	679	7,454	168,306	2043
2044	18,409	86,258	55,506	679	7,454	168,306	2044
2045	18,409	86,258	55,506	679	7,454	168,306	2045
2046	18,409	86,258	55,506	679	7,454	168,306	2046
2047	18,409	86,258	55,506	679	7,454	168,306	2047
2048	18,409	86,258	55,506	679	7,454	168,306	2048
2049	18,409	86,258	55,506	679	7,454	168,306	2049
2050	18,409	86,258	55,506	679	7,454	168,306	2050
2051	18,409	86,258	55,506	679	7,454	168,306	2051
2052	18,409	86,258	55,506	679	7,454	168,306	2052
2053	18,409	86,258	55,506	679	7,454	168,306	2053
2054	18,409	86,258	55,506	679	7,454	168,306	2054
Totals	**457,106**	**2,141,825**	**1,378,249**	**16,865**	**185,082**	**4,179,127**	

Agenda Item 26-0585 (Julie Emslie)

Consideration and possible action on a “Resolution Establishing the Boundaries of and Approving the Project Plan for Tax Incremental District No. 22.”

General Location

529 & 455 Park Plaza Drive.

Background Information.

The property owner of 455 Park Plaza Drive is actively working to redevelop this parcel into a multifamily, mixed use residential project. The property has already invested significant resources into getting the site ready for development. Preliminary review of the site plans and restrictions indicate that Tax Increment Financing (TIF) will be a necessary tool to make this development project feasible. Additionally, the neighboring parcel is currently vacant and underutilized and could likely benefit from TIF assistance as well.

Recommendation of Other Boards and Commissions

This item will go before the Joint Review Board at 9am on the same day as the June 1, 2026 Plan Commission meeting.

Consistency with Adopted Comprehensive Plan

Use of TIF and creation of TIDs is encouraged in the Comprehensive Plan. The Comprehensive Plan identifies Medium-Density Residential as a desired use and High-Density Residential as an acceptable use for this area.

Staff Recommendation

Approval

Routing Common Council 7.9.26; Joint Review Board, between July 23-Aug 20, 2026



BASIC ZONING DISTRICTS

- R1 - SINGLE FAMILY
- R2 - RESIDENCE
- WR - WASHBURN RES
- R3 - SPECIAL RESIDENCE
- R4 - LOW DENSITY MULTI
- R5 - MULTIPLE DWELLING
- R6 - SPECIAL MULTIPLE
- PD- PLANNED DEVELOP
- TND - TRAD NEIGH DEV.
- C1 - LOCAL BUSINESS
- C2 - COMMERCIAL
- C3 - COMMUNITY BUSINESS
- M1 - LIGHT INDUSTRIAL
- M2 - HEAVY INDUSTRIAL
- PS - PUBLIC & SEMI-PUBLIC
- PL - PARKING LOT
- UT - PUBLIC UTILITY
- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY

0 90 180 360 Feet

City of La Crosse Planning Department - 2026

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0586

Agenda Date: 6/1/2026 **Version:** 1 **Status:** Agenda Ready

In Control: City Plan Commission **File Type:** Resolution

Agenda Number:

DRAFT AS OF MAY 19, 2026

PROJECT PLAN

City of La Crosse, Wisconsin

Tax Incremental District No. 23

Prepared by:

Ehlers
N19W24400 Riverwood Drive,
Suite 100
Waukesha, WI 53188

BUILDING COMMUNITIES. IT'S WHAT WE DO.

KEY DATES

Organizational Joint Review Board Meeting Held:	June 1, 2026
Public Hearing Held:	June 1, 2026
Action by Plan Commission:	June 1, 2026
Action by City Council:	July 9, 2026
Action by the Joint Review Board:	TBD

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SECTION 1:
Executive Summary

DESCRIPTION OF DISTRICT

Tax Incremental District ("TID") No. 23 ("District") is a proposed blighted area district comprising approximately 98.35 acres located in and around the former Trane USA, Inc headquarters. The District will be created to pay the costs of public infrastructure and development incentives needed ("Project"). In addition to the incremental property value that will be created, the City expects the Project will result in the elimination of blighted or obsolete conditions by stimulating (re)development.

AUTHORITY

The City is creating the District under the provisions of Wis. Stat. § 66.1105.

ESTIMATED TOTAL PROJECT COST EXPENDITURES

The City anticipates making total expenditures of approximately $10,443,400 ("Project Costs") to undertake the projects listed in this Project Plan ("Plan"). Project Costs include development incentives, public infrastructure, interest on long-term debt, financing costs, and ongoing planning and administrative costs.

INCREMENTAL VALUATION

The City projects that new land and improvements value of approximately $25,000,000 will result from the Project. Creation of this additional value will be made possible by the Project Costs made within the District. A table detailing assumptions as to the development timing and associated values is included in the Economic Feasibility Study located within this Plan.

EXPECTED TERMINATION OF DISTRICT

Based on the Economic Feasibility Study located within Section 9 of this Plan, the City anticipates that the District will generate sufficient tax increment to pay all Project Costs within its allowable maximum term of 27 years.

SUMMARY OF FINDINGS

As required by Wis. Stat. § 66.1105, and as documented in this Plan and the exhibits contained and referenced herein, the following findings are made:

1. That "but for" the creation of this District, the development projected to occur as detailed in this Plan: 1) would not occur; or 2) would not occur in the manner, at the values, or within the timeframe desired by the City. In reaching this determination, the City has considered:

The substantial investment needed to provide the public infrastructure necessary and private investment to allow for (re)development within the District. Absent the use of tax incremental financing, the City is unable to fully fund this program of infrastructure improvements.

2. The economic benefits of the District as measured by increased employment, business and personal income, and property value, are sufficient to compensate for the cost of the improvements.

3. The benefits of the proposal outweigh the anticipated tax increments to be paid by the owners of property in the overlying taxing jurisdictions. As required by Wis. Stat. § 66.1105(4)(i)4., a calculation of the share of projected tax increments estimated to be paid by the owners of property in the overlying taxing jurisdictions has been prepared and can be found in this Plan. However, because the Project would not occur without the use of tax incremental financing, these tax increments would not be paid but for creation of the District. Accordingly, the City finds that the benefits expected to be realized as set forth in this Plan outweigh the value of the tax increments to be invested in the Project.

4. Not less than 50% by area of the real property within the District is a blighted area as defined by Wis. Stat. § 66.1105(2)(ae)1.

5. Based on the foregoing finding, the District is designated as a blighted area district.

6. The Project Costs relate directly to the elimination of blight in the District, consistent with the purpose for which the District is created.

7. Improvements to be made in the District are likely to significantly enhance the value of substantially all of the other real property in the District.

8. The equalized value of taxable property in the District, plus the incremental value of all existing tax incremental districts within the City does not exceed 12% of the total equalized value of taxable property within the City.

9. The City estimates that less than 35% of the territory within the District will be devoted to retail business at the end of the District's maximum expenditure period, pursuant to Wis. Stat. § 66.1105(5)(b).

10. That there are no parcels to be included within the District that were annexed by the City within the preceding three-year period.

11. The Plan for the District is feasible and is in conformity with the Master Plan of the City.

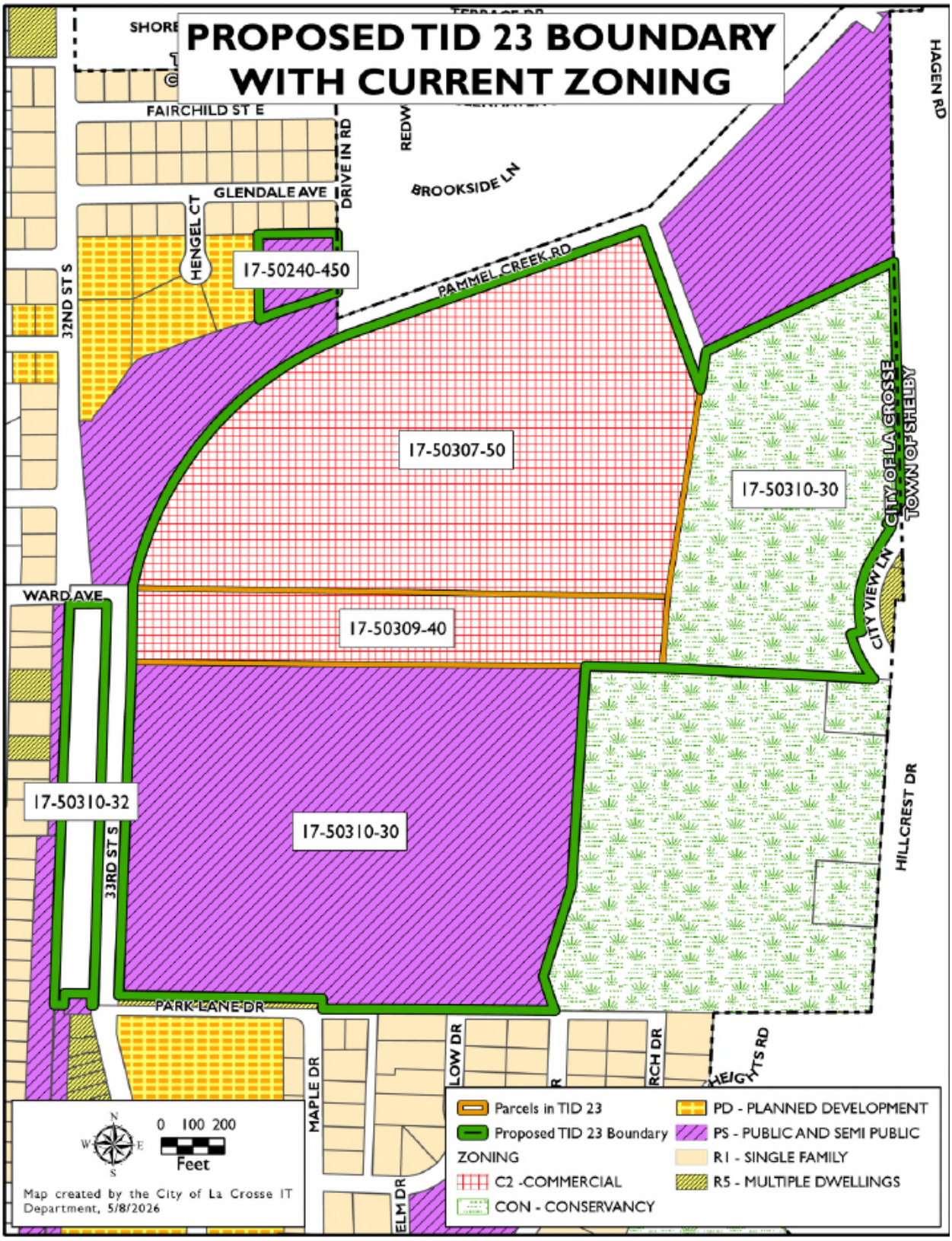
SECTION 2:
Preliminary Map of Proposed District Boundary

Map Found on Following Page.


PROPOSED TID 23 BOUNDARY
TOWN OF SHELBY
CITY OF LA CROSSE
FAIRCHILD ST E
GLENHAVEN DR
REDWOOD CT
DRIVE IN RD
GLENDALE AVE
BROOKSIDE LN
HAGEN RD
HENGEL CT
32ND ST S
17-50240-450
PAMMEL CREEK RD
17-50307-50
17-50310-30
CITY OF LA CROSSE
TOWN OF SHELBY
CITY VIEW LN
WARD AVE
17-50309-40
17-50310-32
17-50310-30
33RD ST S
HILLCREST DR
PARK LANE DR
MAPLE DR
WILLOW DR
CLIFFSIDE DR
EASTER RD
BIRCH DR
EASTER HEIGHTS RD
ELM DR
Parcels in TID 23
Proposed TID 23 Boundary
N
W
E
S
0 100 200
Feet
Map created by the City of La Crosse IT Department, 5/8/2026

SECTION 3:
Map Showing Existing Uses and Conditions

Map Found on Following Page.


PROPOSED TID 23 BOUNDARY
WITH CURRENT ZONING
FAIRCHILD ST E
GLENDALE AVE
DRIVE IN RD
BROOKSIDE LN
HENGEL CT
32ND ST S
17-50240-450
PAMMEL CREEK RD
HAGEN RD
17-50307-50
17-50310-30
CITY OF LA CROSSE
TOWN OF SHELBY
CITY VIEW LN
WARD AVE
17-50309-40
17-50310-32
33RD ST S
17-50310-30
HILLCREST DR
PARK LANE DR
MAPLE DR
ELM DR
0 100 200
Feet
Map created by the City of La Crosse IT Department, 5/8/2026
Parcels in TID 23
Proposed TID 23 Boundary
ZONING
C2 -COMMERCIAL
CON - CONSERVANCY
PD - PLANNED DEVELOPMENT
PS - PUBLIC AND SEMI PUBLIC
R1 - SINGLE FAMILY
R5 - MULTIPLE DWELLINGS

SECTION 4:
Preliminary Parcel List and Analysis

Map Reference Number	Parcel Number	Address	Owner	Acres	Blighted
Existing TID				0.00	0.00
N/A	ROW Areas			0.00	
1	17-50307-50	3600 PAMMEL CR	TRANE US INC	32.76	32.76
2	17-50309-40	3500 WARD AVE	TRANE US INC	8.89	8.89
3	17-50310-30	2851 33RD ST S	LACROSSE COUNTY	51.84	51.84
4	17-50310-32	33RD ST S	CITY OF LACROSSE	3.56	3.56
5	17-50240-450	2421 HENGEL CT	CITY OF LACROSSE	1.30	1.30
TOTALS				**98.35**	**98.35**

Percentage of TID Area Designated as Blighted (at least 50%)	**100%**
Percentage of TID Area Not Designated as Blighted	**0%**

Calculation of Estimated Base Value[1]

	Assessed Value			Equalized Value[2]		
Parcel	Land	Improvement	Total	Land	Improvement	Total
17-50307-50	579,000	2,625,300	**3,204,300**	603,500	2,736,400	**3,339,900**
17-50309-40	188,200	107,500	**295,700**	196,200	112,000	**308,200**
17-50310-30	0	0	**0**	0	0	**0**
17-50310-32	0	0	**0**	0	0	**0**
17-50240-450	0	0	**0**	0	0	**0**
TOTALS	**767,200**	**2,732,800**	**3,500,000**	**799,700**	**2,848,400**	**3,648,100**

1) Estimated based on values as of January 1, 2025. Actual base value will be as of January 1, 2026.

2) Calculation based on aggregate assessment ratio of 95.94%.

SECTION 5:
Equalized Value Test

The following calculations demonstrate that the City expects to be in compliance with Wis. Stat. § 66.1105(4)(gm)4.c., which requires that the equalized value of the taxable property in the proposed District, plus the value increment of all existing tax incremental districts, does not exceed 12% of the total equalized value of taxable property within the City.

The equalized value of the increment of existing tax incremental districts within the City, plus the base value of the proposed District, totals $659,305,900. This value is less than the maximum of $716,459,292 in equalized value that is permitted for the City.

City of La Crosse, Wisconsin
Tax Increment District No. 23
Valuation Test Compliance Calculation

Calculation of City Equalized Value Limit		
City TID IN Equalized Value (Jan. 1, 2025)	$	5,970,494,100
TID Valuation Limit @ 12% of Above Value	**$**	**716,459,292**
Calculation of Value Subject to Limit		
Estimated Base Value of Territory to be Included in District	$	3,648,100
Plus: Assumed change for Jan. 1, 2026 assessment	$	-
Incremental Value of Existing Districts (Jan. 1, 2025)	$	655,657,800
Total Value Subject to 12% Valuation Limit	**$**	**659,305,900**
Total Percentage of TID IN Equalized Value		11.04%
Residual Value Capacity of TID IN Equalized Value	$	57,153,392

Note: Incremental value of existing districts is net of the value increment of TID No. 14 ($95,645,400), which shall be terminated prior to creation of TID 22

SECTION 6:
Statement Listing the Kind, Number and Location of All Proposed Public Works or Improvements Within the District

Project Costs are any expenditure made, estimated to be made, or monetary obligations incurred or estimated to be incurred as outlined in this Plan. Project Costs will be diminished by any income, special assessments or other revenues, including user fees or charges, other than tax increments, received or reasonably expected to be received in connection with the implementation of the Plan. If Project Costs incurred benefit territory outside the District, a proportionate share of the cost is not a Project Cost. Costs identified in this Plan are preliminary estimates made prior to design considerations and are subject to change after planning, design and construction is completed.

With all Project Costs, the costs of engineering, design, survey, inspection, materials, construction, restoring property to its original condition, apparatus necessary for public works, legal and other consultant fees, testing, environmental studies, permits, updating City ordinances and plans, judgments or claims for damages and other expenses are included as Project Costs.

The following is a list of public works and other tax incremental financing eligible Project Costs that the City expects to make, or may need to make, in conjunction with the implementation of the District's Plan. The map found in Section 7 of this Plan along with the Detailed List of Project Costs found in Section 8 provide additional information as to the kind, number and location of potential Project Costs.

Property, Right-of-Way and Easement Acquisition

Property Acquisition for Development

To promote and facilitate development the City may acquire property within the District. The cost of property acquired, and any costs associated with the transaction, are eligible Project Costs. Following acquisition, other Project Costs within the categories detailed in this Section may be incurred to make the property suitable for development. Any revenue received by the City from the sale of property acquired pursuant to the execution of this Plan will be used to reduce the total project costs of the District. If total Project Costs incurred by the City to acquire property and make it suitable for development exceed the revenues or other consideration received from the sale or lease of that property, the net amount shall be considered "real property assembly costs" as

defined in Wis. Stat. § 66.1105(2)(f)1.c., and subject to recovery as an eligible Project Cost.

Property Acquisition for Conservancy

To promote the objectives of this Plan, the City may acquire property within the District that it will designate for conservancy. These conservancy objectives include: preserving historic resources or sensitive natural features; protection of scenic and historic views; maintaining habitat for wildlife; maintaining adequate open space; reduction of erosion and sedimentation by preserving existing vegetation; and providing adequate areas for management of stormwater. The cost of property acquired for conservancy, and any costs associated with the transaction, are eligible Project Costs.

Acquisition of Rights-of-Way

The City may need to acquire property to allow for installation of streets, driveways, sidewalks, utilities, stormwater management practices and other public infrastructure. Costs incurred by the City to identify, negotiate and acquire rights-of-way are eligible Project Costs.

Acquisition of Easements

The City may need to acquire temporary or permanent easements to allow for installation and maintenance of streets, driveways, sidewalks, utilities, stormwater management practices and other public infrastructure. Costs incurred by the City to identify, negotiate and acquire easement rights are eligible Project Costs.

Relocation Costs

If relocation expenses are incurred in conjunction with the acquisition of property, those expenses are eligible Project Costs. These costs may include, but are not limited to: preparation of a relocation plan; allocations of staff time; legal fees; publication of notices; obtaining appraisals; and payment of relocation benefits as required by Wis. Stat. Chapter 32 and Wis. Admin. Code ADM 92.

Site Preparation Activities

Environmental Audits and Remediation

If it becomes necessary to evaluate any land or improvement within the District, any cost incurred by the City related to environmental audits, testing, and remediation are eligible Project Costs.

Demolition

To make sites suitable for development, the City may incur costs related to demolition and removal of structures or other land improvements, to include abandonment of wells or other existing utility services.

Site Grading

Land within the District may require grading to make it suitable for development, to provide access, and to control stormwater runoff. The City may need to remove and dispose of excess material, or bring in fill material to provide for proper site elevations. Expenses incurred by the City for site grading are eligible Project Costs.

Utilities

Sanitary Sewer System Improvements

To allow development to occur, the City may need to construct, alter, rebuild or expand sanitary sewer infrastructure within the District. Eligible Project Costs include, but are not limited to, construction, alteration, rebuilding or expansion of: collection mains; manholes and cleanouts; service laterals; force mains; interceptor sewers; pumping stations; lift stations; wastewater treatment facilities; and all related appurtenances. To the extent sanitary sewer projects undertaken within the District provide direct benefit to land outside of the District, the City will make an allocation of costs based on such benefit. Those costs corresponding to the benefit allocated to land within the District, and necessitated by the implementation of the Project Plan, are eligible Project Costs. Implementation of the Project Plan may also require that the City construct, alter, rebuild or expand sanitary sewer infrastructure located outside of the District. That portion of the costs of sanitary sewer system projects undertaken outside the District which are necessitated by the implementation of the Project Plan are eligible Project Costs.

Water System Improvements

To allow development to occur, the City may need to construct, alter, rebuild or expand water system infrastructure within the District. Eligible Project Costs include, but are not limited to, construction, alteration, rebuilding or expansion of: distribution mains; manholes and valves; hydrants; service laterals; pumping stations; wells; water treatment facilities; storage tanks and reservoirs; and all related appurtenances. To the extent water system projects undertaken within the District provide direct benefit to land outside of the District, the City will make an allocation of costs based on such benefit. Those costs corresponding to the benefit allocated to land within the District, and necessitated by the implementation of the Project Plan, are eligible Project Costs. Implementation of the Project Plan may also require that the City construct, alter, rebuild or

expand water system infrastructure located outside of the District. That portion of the costs of water system projects undertaken outside the District which are necessitated by the implementation of the Project Plan are eligible Project Costs.

Stormwater Management System Improvements

Development within the District will cause stormwater runoff. To manage this stormwater runoff, the City may need to construct, alter, rebuild or expand stormwater management infrastructure within the District. Eligible Project Costs include, but are not limited to, construction, alteration, rebuilding or expansion of: stormwater collection mains; inlets, manholes and valves; service laterals; ditches; culvert pipes; box culverts; bridges; stabilization of stream and river banks; and infiltration, filtration and detention Best Management Practices (BMP's). To the extent stormwater management system projects undertaken within the District provide direct benefit to land outside of the District, the City will make an allocation of costs based on such benefit. Those costs corresponding to the benefit allocated to land within the District, and necessitated by the implementation of the Project Plan, are eligible Project Costs. Implementation of the Project Plan may also require that the City construct, alter, rebuild or expand stormwater management infrastructure located outside of the District. That portion of the costs of stormwater management system projects undertaken outside the District which are necessitated by the implementation of the Project Plan are eligible Project Costs.

Electric Service

To create sites suitable for development, the City may incur costs to provide, relocate or upgrade electric services. Relocation may require abandonment and removal of existing poles or towers, installation of new poles or towers, or burying of overhead electric lines. Costs incurred by the City to undertake this work are eligible Project Costs.

Gas Service

To create sites suitable for development, the City may incur costs to provide, relocate or upgrade gas mains and services. Costs incurred by the City to undertake this work are eligible Project Costs.

Communications Infrastructure

To create sites suitable for development, the City may incur costs to provide, relocate or upgrade infrastructure required for voice and data communications,

including, but not limited to: telephone lines, cable lines and fiber optic cable. Costs incurred by the City to undertake this work are eligible Project Costs.

Streets and Streetscape

Street Improvements

To allow development to occur, the City may need to construct or reconstruct streets, highways, alleys, access drives and parking areas. Eligible Project Costs include, but are not limited to: excavation; removal or placement of fill; construction of road base; asphalt or concrete paving or repaving; installation of curb and gutter; installation of sidewalks and bicycle lanes; installation of culverts, box culverts and bridges; rail crossings and signals; utility relocation, to include burying overhead utility lines; street lighting; installation of traffic control signage and traffic signals; pavement marking; right-of-way restoration; installation of retaining walls; and installation of fences, berms, and landscaping.

Streetscaping and Landscaping

To attract development consistent with the objectives of this Plan, the City may install amenities to enhance development sites, rights-of-way and other public spaces. These amenities include, but are not limited to: landscaping; lighting of streets, sidewalks, parking areas and public areas; installation of planters, benches, clocks, tree rings, trash receptacles and similar items; and installation of brick or other decorative walks, terraces and street crossings. These and any other similar amenities installed by the City are eligible Project Costs.

Community Development

Cash Grants (Development Incentives)

The City may enter into agreements with property owners, lessees, or developers of land located within the District for sharing costs to encourage the desired kind of improvements and assure tax base is generated sufficient to recover Project Costs. No cash grants will be provided until the City executes a developer agreement with the recipient of the cash grant. Any payments of cash grants made by the City are eligible Project Costs.

Contribution to Redevelopment Authority (RDA)

As provided for in Wis. Stat. § 66.1105(2)(f)1.h and Wis. Stat. § 66.1333(13), the City may provide funds to its RDA to be used for administration, planning operations, and capital costs, including but not limited to real property acquisition, related to the purposes for which it was established in furtherance of any redevelopment or urban renewal project. Funds provided to the RDA for this purpose are eligible Project Costs.

Revolving Loan/Grant Program (Development Incentives)

To encourage private development consistent with the objectives of this Plan, the City, through its RDA, may provide loans or grants to eligible property owners in the District. Eligible improvements will be those that are likely to improve the value of the property, enhance the visual appearance of the property and surrounding area, correct safety deficiencies, or as otherwise specified by the RDA in the program manual. Any funds returned to the RDA from the repayment of loans made are not considered revenues to the District, and will not be used to offset District Project Costs. Instead, these funds may be placed into a revolving fund and will continue to be used for the program purposes stated above. Any funds provided to the RDA for purposes of implementing this program are considered eligible Project Costs.

Miscellaneous

Rail Spur

To allow for development, the City may incur costs for installation of a rail spur or other railway improvements to serve development sites located within the District.

Projects Outside the Tax Increment District

Pursuant to Wis. Stat. § 66.1105(2)(f)1.n, the City may undertake projects within territory located within one-half mile of the boundary of the District provided that: 1) the project area is located within the City's corporate boundaries; and 2) the projects are approved by the Joint Review Board. The cost of projects completed outside the District pursuant to this section are eligible project costs, and may include any project cost that would otherwise be eligible if undertaken within the District. The City intends to make the following project cost expenditures outside the District:

Street and stormwater improvements

Professional Service and Organizational Costs

The costs of professional services rendered, and other costs incurred, in relation to the creation, administration and termination of the District, and the undertaking of the projects contained within this Plan, are eligible Project Costs. Professional services include but are not limited to: architectural; environmental; planning; engineering; legal; audit; financial; and the costs of informing the public with respect to the creation of the District and the implementation of the Plan.

Administrative Costs

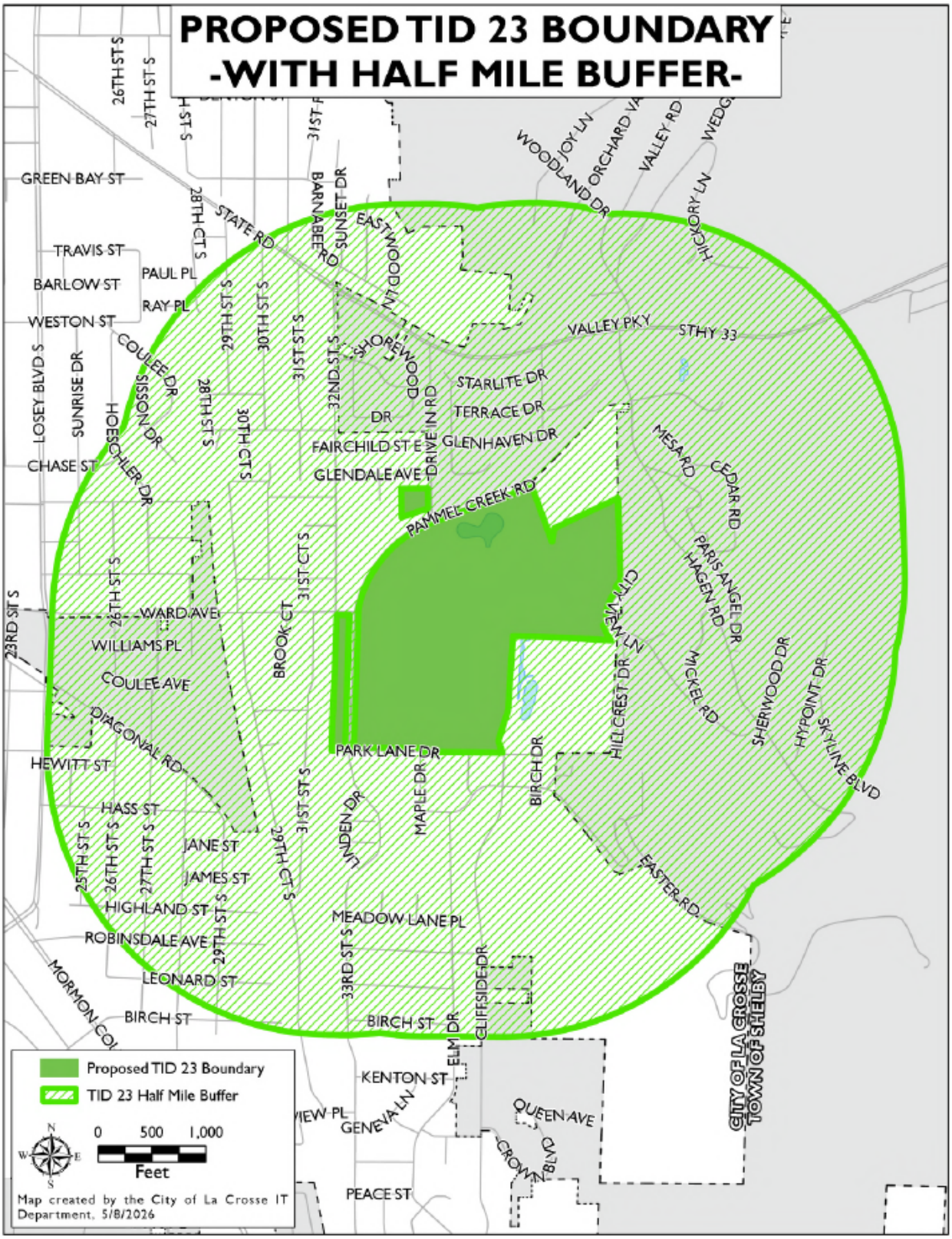
The City may charge to the District as eligible Project Costs reasonable allocations of administrative costs, including, but not limited to, employee salaries. Costs allocated will bear a direct connection to the time spent by City employees relating to the implementation of the Plan.

Financing Costs

Interest expense, debt issuance expenses, redemption premiums, and any other fees and costs incurred in conjunction with obtaining financing for projects undertaken under this Plan are eligible Project Costs.

SECTION 7:
Map Showing Proposed Improvements and Uses

Map Found on Following Page.


PROPOSED TID 23 BOUNDARY
-WITH HALF MILE BUFFER-
Proposed TID 23 Boundary
TID 23 Half Mile Buffer
0 500 1,000
Feet
Map created by the City of La Crosse IT Department, 5/8/2026
GREEN BAY ST
TRAVIS ST
BARLOW ST
WESTON ST
PAUL PL
RAY PL
STATE RD
BARNABEE RD
SUNSET DR
EAST WOOD LN
WOODLAND DR
JOY LN
ORCHARD VA
VALLEY RD
HICKORY LN
VALLEY PKY
STHY 33
STARLITE DR
TERRACE DR
GLENHAVEN DR
FAIRCHILD ST E
GLENDALE AVE
DRIVE IN RD
PAMMEL CREEK RD
MESA RD
CEDAR RD
PARIS ANGEL DR
HAGEN RD
MICKEL RD
SHERWOOD DR
HYPOINT DR
SKYLINE BLVD
CITY VIEW LN
HILLCREST DR
BIRCH DR
EASTER RD
PARK LANE DR
MAPLE DR
LINDEN DR
MEADOW LANE PL
CLIFFSIDE DR
ELM DR
BIRCH ST
KENTON ST
GENEVA LN
QUEEN AVE
CROWN BLVD
PEACE ST
CITY OF LA CROSSE
TOWN OF SHELBY
LOSEY BLVD S
SUNRISE DR
CHASE ST
COULEE DR
SISSON DR
HOESCHLER DR
WARD AVE
WILLIAMS PL
COULEE AVE
DIAGONAL RD
HEWITT ST
HASS ST
JANE ST
JAMES ST
HIGHLAND ST
ROBINSDALE AVE
LEONARD ST
BIRCH ST
MORMON COL
BROOK CT
23RD ST S
25TH ST S
26TH ST S
27TH ST S
28TH ST S
29TH ST S
30TH ST S
31ST ST S
32ND ST S
33RD ST S
31ST CT S
29TH CT S
28TH CT S
30TH CT S
SHOREWOOD DR

SECTION 8:
Detailed List of Estimated Project Costs

The following list identifies the Project Costs that the City currently expects to incur in implementing the District's Plan. All projects identified and related costs reflect the best estimates available as of the date of preparation of this Plan. All costs are preliminary estimates and may increase or decrease. Certain Project Costs listed may become unnecessary, and other Project Costs not currently identified may need to be made. (Section 6 details the general categories of eligible Project Costs). Changes in Project Cost totals or the types of Project Costs to be incurred will not require that this Plan be amended. This Plan is not meant to be a budget nor an appropriation of funds for specific Project Costs, but a framework within which to manage Project Costs.

City of La Crosse, Wisconsin

Tax Increment District No. 23

Detailed List of Estimated Project Costs

Project ID	Project Name/Type	Est. Cost					
		Phase I	Phase II	Phase III	Phase IV	Ongoing	Totals
1	Public Infrastructure	2,000,000	2,000,000		1,360,000		**5,360,000**
2	Development Incentives			1,750,000			**1,750,000**
3	Interest on Long Term Debt	1,012,000	1,012,000		679,400		**2,703,400**
4	Financing Costs	195,000	195,000		80,000		**470,000**
5	Ongoing Planning & Administrative Costs						**0**
Total Projects		**3,207,000**	**3,207,000**	**1,750,000**	**2,119,400**	**160,000**	**10,443,400**

Notes:

SECTION 9:
Economic Feasibility Study, Description of the Methods of Financing Estimated Project Costs and the Time When Related Costs or Monetary Obligations are to be Incurred

This Section includes a forecast of the valuation increases expected within the District, the associated tax increment collections, a summary of how Project Costs would be financed, and a projected cash flow demonstrating that the District is economically feasible.

Key Assumptions

The Project Costs the City plans to make are expected to create $25 million in incremental value by 2032. Estimated valuations and timing for construction of the Project are included in Table 1. Assuming the City's current equalized TID Interim tax rate of $19.02 per thousand of equalized value, and no economic appreciation or depreciation, the Project would generate $11,220,409 in incremental tax revenue over the 27-year term of the District as shown in Table 2.

Table 1 – Development Assumptions

City of La Crosse, Wisconsin

Tax Increment District No. 23

Development Assumptions

	Construction Year	Development Sites	**Annual Total**
1	2026		**0**
2	2027		**0**
3	2028	5,000,000	**5,000,000**
4	2029	10,000,000	**10,000,000**
5	2030	5,000,000	**5,000,000**
6	2031	5,000,000	**5,000,000**
7	2032		**0**
8	2033		**0**
9	2034		**0**
10	2035		**0**
11	2036		**0**
12	2037		**0**
13	2038		**0**
14	2039		**0**
15	2040		**0**
16	2041		**0**
17	2042		**0**
18	2043		**0**
19	2044		**0**
20	2045		**0**
21	2046		**0**
22	2047		**0**
23	2048		**0**
24	2049		**0**
25	2050		**0**
26	2051		**0**
27	2052		**0**
	Totals	**$25,000,000**	**$25,000,000**

Notes:

Table 2 – Tax Increment Projection Worksheet

City of La Crosse, Wisconsin

Tax Increment District No. 23

Tax Increment Projection Worksheet

Type of District	Blighted Area	
District Creation Date	July 9, 2026	
Valuation Date	Jan 1,	2026
Max Life (Years)	27	
End of Expenditure Period	22	7/9/2048
Revenue Periods/Final Year	27	2054
Extension Eligibility/Years	Yes	3
Eligible Recipient District	Yes	

Base Value	3,648,100
Economic Change Factor	0.00%
Apply to Base Value	
Base Tax Rate	$19.02
Rate Adjustment Factor	0.00%

	Construction Year	Value Added	Valuation Year	Economic Change	Total Increment	Revenue Year	Tax Rate[1]	Tax Increment
1	2026	0	2027	0	0	2028	$19.02	**0**
2	2027	0	2028	0	0	2029	$19.02	**0**
3	2028	5,000,000	2029	0	5,000,000	2030	$19.02	**95,088**
4	2029	10,000,000	2030	0	15,000,000	2031	$19.02	**285,265**
5	2030	5,000,000	2031	0	20,000,000	2032	$19.02	**380,353**
6	2031	5,000,000	2032	0	25,000,000	2033	$19.02	**475,441**
7	2032	0	2033	0	25,000,000	2034	$19.02	**475,441**
8	2033	0	2034	0	25,000,000	2035	$19.02	**475,441**
9	2034	0	2035	0	25,000,000	2036	$19.02	**475,441**
10	2035	0	2036	0	25,000,000	2037	$19.02	**475,441**
11	2036	0	2037	0	25,000,000	2038	$19.02	**475,441**
12	2037	0	2038	0	25,000,000	2039	$19.02	**475,441**
13	2038	0	2039	0	25,000,000	2040	$19.02	**475,441**
14	2039	0	2040	0	25,000,000	2041	$19.02	**475,441**
15	2040	0	2041	0	25,000,000	2042	$19.02	**475,441**
16	2041	0	2042	0	25,000,000	2043	$19.02	**475,441**
17	2042	0	2043	0	25,000,000	2044	$19.02	**475,441**
18	2043	0	2044	0	25,000,000	2045	$19.02	**475,441**
19	2044	0	2045	0	25,000,000	2046	$19.02	**475,441**
20	2045	0	2046	0	25,000,000	2047	$19.02	**475,441**
21	2046	0	2047	0	25,000,000	2048	$19.02	**475,441**
22	2047	0	2048	0	25,000,000	2049	$19.02	**475,441**
23	2048	0	2049	0	25,000,000	2050	$19.02	**475,441**
24	2049	0	2050	0	25,000,000	2051	$19.02	**475,441**
25	2050	0	2051	0	25,000,000	2052	$19.02	**475,441**
26	2051	0	2052	0	25,000,000	2053	$19.02	**475,441**
27	2052	0	2053	0	25,000,000	2054	$19.02	**475,441**
	Totals	**25,000,000**		**0**			**Future Value of Increment**	**11,220,409**

Notes:
1) Tax rate shown is actual 2024/25 rate per DOR Form PC-202 (Tax Increment Collection Worksheet).

Financing and Implementation

Development Incentives are anticipated to be financed with a pay-as-you-go structure based on the amount of tax increment revenue that is generated by each proposed development project. Public Infrastructure costs are anticipated to be financed by general obligation debt in 2028, 2029, and 2032. **Table 3.** provides a summary of the District's financing plan.

Table 3 – Financing Plan

City of La Crosse, Wisconsin
Tax Increment District No. 23
Estimated Financing Plan

	DEBT ISSUES			MUNICIPAL REVENUE	
	G.O. Promissory Note 2028	G.O. Promissory Note 2029	G.O. Promissory Note 2032	Municipal Revenue Obligation (MRO) 2029	Totals
Projects					
Phase I	2,000,000				2,000,000
Phase II		2,000,000			2,000,000
Phase III				1,750,000	1,750,000
Phase IV			1,360,000		1,360,000
Total Project Funds	2,000,000	2,000,000	1,360,000	1,750,000	7,110,000
Other Funds					
Debt Service Reserve					
Capitalized Interest	87,000	87,000	0		
Estimated Finance Related Expenses	108,000	108,000	80,000		
Net Issue Size	2,195,000	2,195,000	1,440,000	1,750,000	7,580,000
Notes:					

Based on the Project Cost expenditures as included within the cash flow exhibit (Table 4), the District is projected to accumulate sufficient funds by the year 2053 to pay off all Project cost liabilities and obligations. The projected closure is based on the various assumptions noted in this Plan and will vary dependent on actual Project Costs incurred and the actual amount of tax increments collected.

Table 4 – Cash Flow

City of La Crosse, Wisconsin
Tax Increment District No. 23
Cash Flow Projection

	Projected Revenues		Projected Expenditures						Balances			
Year	Tax Increments	**Total Revenues**	2028 G.O. Promissory Note $2,195,000 Issue Total	2029 G.O. Promissory Note $2,195,000 Issue Total	2032 G.O. Promissory Note $1,440,000 Issue Total	MRO #1 2029 $1,750,000	Ongoing Planning & Administration	**Total Expenditures**	Annual	Cumulative	Liabilities Outstanding	Year
2026		-	-	-	-		20,000	**20,000**	(20,000)	(20,000)	0	2026
2027		-	-	-	-		5,000	**5,000**	(5,000)	(25,000)	0	2027
2028	-	-	-	-	-		5,000	**5,000**	(5,000)	(30,000)	2,195,000	2028
2029	-	-	-	-	-		5,000	**5,000**	(5,000)	(35,000)	6,055,000	2029
2030	95,088	**95,088**	87,800	-	-		5,000	**92,800**	2,288	(32,712)	5,880,000	2030
2031	285,265	**285,265**	172,800	87,800	-	15,000	5,000	**280,600**	4,665	(28,047)	5,680,000	2031
2032	380,353	**380,353**	174,400	172,800	-	25,000	5,000	**377,200**	3,153	(24,894)	6,900,000	2032
2033	475,441	**475,441**	175,800	174,400	107,600	10,000	5,000	**472,800**	2,641	(22,253)	6,640,000	2033
2034	475,441	**475,441**	177,000	175,800	105,600	10,000	5,000	**473,400**	2,041	(20,212)	6,375,000	2034
2035	475,441	**475,441**	173,000	177,000	103,600	15,000	5,000	**473,600**	1,841	(18,371)	6,095,000	2035
2036	475,441	**475,441**	174,000	173,000	106,600	15,000	5,000	**473,600**	1,841	(16,530)	5,805,000	2036
2037	475,441	**475,441**	174,800	174,000	104,400	15,000	5,000	**473,200**	2,241	(14,289)	5,510,000	2037
2038	475,441	**475,441**	170,400	174,800	107,200	15,000	5,000	**472,400**	3,041	(11,248)	5,200,000	2038
2039	475,441	**475,441**	171,000	170,400	104,800	20,000	5,000	**471,200**	4,241	(7,007)	4,875,000	2039
2040	475,441	**475,441**	171,400	171,000	107,400	15,000	5,000	**469,800**	5,641	(1,366)	4,540,000	2040
2041	475,441	**475,441**	171,600	171,400	104,800	20,000	5,000	**472,800**	2,641	1,275	4,190,000	2041
2042	475,441	**475,441**	171,600	171,600	107,200	20,000	5,000	**475,400**	41	1,316	3,820,000	2042
2043	475,441	**475,441**	171,400	171,600	104,400	20,000	5,000	**472,400**	3,041	4,357	3,435,000	2043
2044	475,441	**475,441**	176,000	171,400	106,600	15,000	5,000	**474,000**	1,441	5,798	3,040,000	2044
2045	475,441	**475,441**	175,200	176,000	108,600	10,000	5,000	**474,800**	641	6,439	2,635,000	2045
2046	475,441	**475,441**	174,200	175,200	105,400	15,000	5,000	**474,800**	641	7,080	2,215,000	2046
2047	475,441	**475,441**	173,000	174,200	107,200	15,000	5,000	**474,400**	1,041	8,121	1,950,000	2047
2048	475,441	**475,441**	171,600	173,000	103,800	20,000	5,000	**473,400**	2,041	10,162	1,845,000	2048
2049	475,441	**475,441**	-	171,600	105,400	150,000	5,000	**432,000**	43,441	53,604	1,605,000	2049
2050	475,441	**475,441**	-	-	106,800	250,000	5,000	**361,800**	113,641	167,245	1,260,000	2050
2051	475,441	**475,441**	-	-	108,000	350,000	5,000	**463,000**	12,441	179,686	810,000	2051
2052	475,441	**475,441**	-	-	104,000	350,000	5,000	**459,000**	16,441	196,127	360,000	2052
2053	475,441	**475,441**	-	-	0	360,000	5,000	**365,000**	110,441	**306,568**	**0**	2053
2054	475,441	**475,441**	-	-	0	0	5,000	**5,000**	470,441	777,009	0	2054
	$11,220,409	**$11,220,409**	**$3,207,000**	**$3,207,000**	**$2,119,400**	**$1,750,000**	**$160,000**	**$10,443,400**				

Notes:

PROJECTED CLOSURE YEAR
END OF EXP. PERIOD

SECTION 10:
Annexed Property

A tax incremental district cannot include annexed territory unless at least three years have elapsed since the annexation, or certain other requirements are met. None of the property within the proposed District boundary was annexed during the past three years.

SECTION 11:

Estimate of Property to Be Devoted to Retail Business

Pursuant to Wis. Stat. § 66.1105(5)(b), the City estimates that less than 35% of the territory within the District will be devoted to retail business at the end of the District's maximum expenditure period.

SECTION 12:

Proposed Changes of Zoning Ordinances, Master Plan, Map, Building Codes and City Ordinances

Zoning Ordinances

The proposed Plan is in general conformance with the City's current zoning ordinances. Individual properties may require rezoning at the time of development.

Master (Comprehensive) Plan and Map

The proposed Plan is in general conformance with the City's Comprehensive Plan.

Building Codes and Ordinances

Development within the District will be required to conform to State Building Codes and will be subject to the City's permitting and inspection procedures. The proposed Plan conforms to all relevant State and local ordinances, plans, and codes. No changes to the existing regulations are proposed or needed.

SECTION 13:

Statement of the Proposed Method for the Relocation of any Persons to be Displaced

Should implementation of this Plan require relocation of individuals or business operations, relocations will be handled in compliance with Wis. Stat. Chapter 32 and Wis. Admin. Code ADM 92.

SECTION 14:

How Creation of the Tax Incremental District Promotes the Orderly (Re)Development of the City

Creation of the District and the implementation of the projects in its Plan will promote the orderly (re)development of the City by eliminating blighted areas, providing necessary public infrastructure improvements, providing appropriate financial incentives for private development projects, and the incentives necessary to induce private investment. Through use of tax increment financing, the City can attract new investment that results in increased tax base. Development will occur in an orderly fashion in accordance with approved plans so that the Projects will be compatible with adjacent land uses. Development of new uses in the District will add to the tax base and will generate positive secondary impacts in the community such as increased employment and economic development opportunities.

SECTION 15:
List of Estimated Non-Project Costs

Non-project costs are public works projects which only partly benefit the District. Costs incurred that do not benefit the District may not be paid with tax increments. Examples of non-project costs are:

- A public improvement made within the District that also benefits property outside the District. That portion of the total Project Costs allocable to properties outside of the District would be a non-project cost.
- A public improvement made outside the District that only partially benefits property within the District. That portion of the total Project Costs allocable to properties outside of the District would be a non-project cost.
- Projects undertaken within the District as part of the implementation of this Project Plan, the costs of which are paid fully or in part by impact fees, grants, special assessments, or revenues other than tax increments.

No improvements to be made within the District will benefit property outside the District. Furthermore, there will be no improvements made outside the District that will only partially benefit the District.

SECTION 16:

Legal Opinion Advising Whether the Plan is Complete and Complies with Wis. Stat. § 66.1105(4)(f)

Legal Opinion Found on Following Page.

SAMPLE

Mayor
City of La Crosse
400 La Crosse St
La Crosse, Wisconsin 54601

RE: Project Plan for Tax Incremental District No. 23

Dear Mayor:

Wisconsin Statute 66.1105(4)(f) requires that a project plan for a tax incremental financing district include an opinion provided by the City Attorney advising as to whether the plan is complete and complies with Wisconsin Statute 66.1105.

As City Attorney for the City of La Crosse, I have been asked to review the above-referenced project plan for compliance with the applicable statutory requirements. Based upon my review, in my opinion, the Project Plan for the City of La Crosse Tax Incremental District No. 23 is complete and complies with the provisions of Wisconsin Statute 66.1105.

Sincerely,

City Attorney

SECTION 17:
Calculation of the Share of Projected Tax Increments Estimated to be Paid by the Owners of Property in the Overlying Taxing Jurisdictions

The following projection is provided to meet the requirements of Wis. Stat. § 66.1105(4)(i)4.

City of La Crosse, Wisconsin

Tax Increment District No. 23

Estimated portion of taxes that owners of taxable property in each taxing jurisdiction overlaying district would pay by jurisdiction.

Revenue Year	La Crosse County	City of La Crosse	La Crosse School District	Onalaska School District	Technical College District	Total	Revenue Year
2028	0	0	0	0	0	0	2028
2029	0	0	0	0	0	0	2029
2030	10,401	48,733	31,359	384	4,211	95,088	2030
2031	31,202	146,200	94,078	1,151	12,634	285,265	2031
2032	41,602	194,933	125,438	1,535	16,845	380,353	2032
2033	52,003	243,666	156,797	1,919	21,056	475,441	2033
2034	52,003	243,666	156,797	1,919	21,056	475,441	2034
2035	52,003	243,666	156,797	1,919	21,056	475,441	2035
2036	52,003	243,666	156,797	1,919	21,056	475,441	2036
2037	52,003	243,666	156,797	1,919	21,056	475,441	2037
2038	52,003	243,666	156,797	1,919	21,056	475,441	2038
2039	52,003	243,666	156,797	1,919	21,056	475,441	2039
2040	52,003	243,666	156,797	1,919	21,056	475,441	2040
2041	52,003	243,666	156,797	1,919	21,056	475,441	2041
2042	52,003	243,666	156,797	1,919	21,056	475,441	2042
2043	52,003	243,666	156,797	1,919	21,056	475,441	2043
2044	52,003	243,666	156,797	1,919	21,056	475,441	2044
2045	52,003	243,666	156,797	1,919	21,056	475,441	2045
2046	52,003	243,666	156,797	1,919	21,056	475,441	2046
2047	52,003	243,666	156,797	1,919	21,056	475,441	2047
2048	52,003	243,666	156,797	1,919	21,056	475,441	2048
2049	52,003	243,666	156,797	1,919	21,056	475,441	2049
2050	52,003	243,666	156,797	1,919	21,056	475,441	2050
2051	52,003	243,666	156,797	1,919	21,056	475,441	2051
2052	52,003	243,666	156,797	1,919	21,056	475,441	2052
2053	52,003	243,666	156,797	1,919	21,056	475,441	2053
2054	52,003	243,666	156,797	1,919	21,056	475,441	2054
Totals	**1,227,269**	**5,750,521**	**3,700,417**	**45,280**	**496,922**	**11,220,409**	

Agenda Item 26-0586 (Julie Emslie)

Consideration and possible action on a “Resolution Establishing the Boundaries of and Approving the Project Plan for Tax Incremental District No. 23.”

General Location

3200 and 3600 Pammel Creek Rd, 2421 Hengel Cour, 3500 Ward Ave, and 2851 33RD ST S

Background Information.

The former Trane Headquarters building and site have been underutilized for several years. During this period there has been interest expressed to develop this site, however it has not been financially feasible. By creating a Tax Increment District for this site and including some of the surrounding parcels, it will enable Tax Increment Financing to be a possible tool to support the redevelopment of this location to the highest and best use.

Recommendation of Other Boards and Commissions

This item will go before the Joint Review Board at 9am on the same day as the June 1, 2026 Plan Commission meeting.

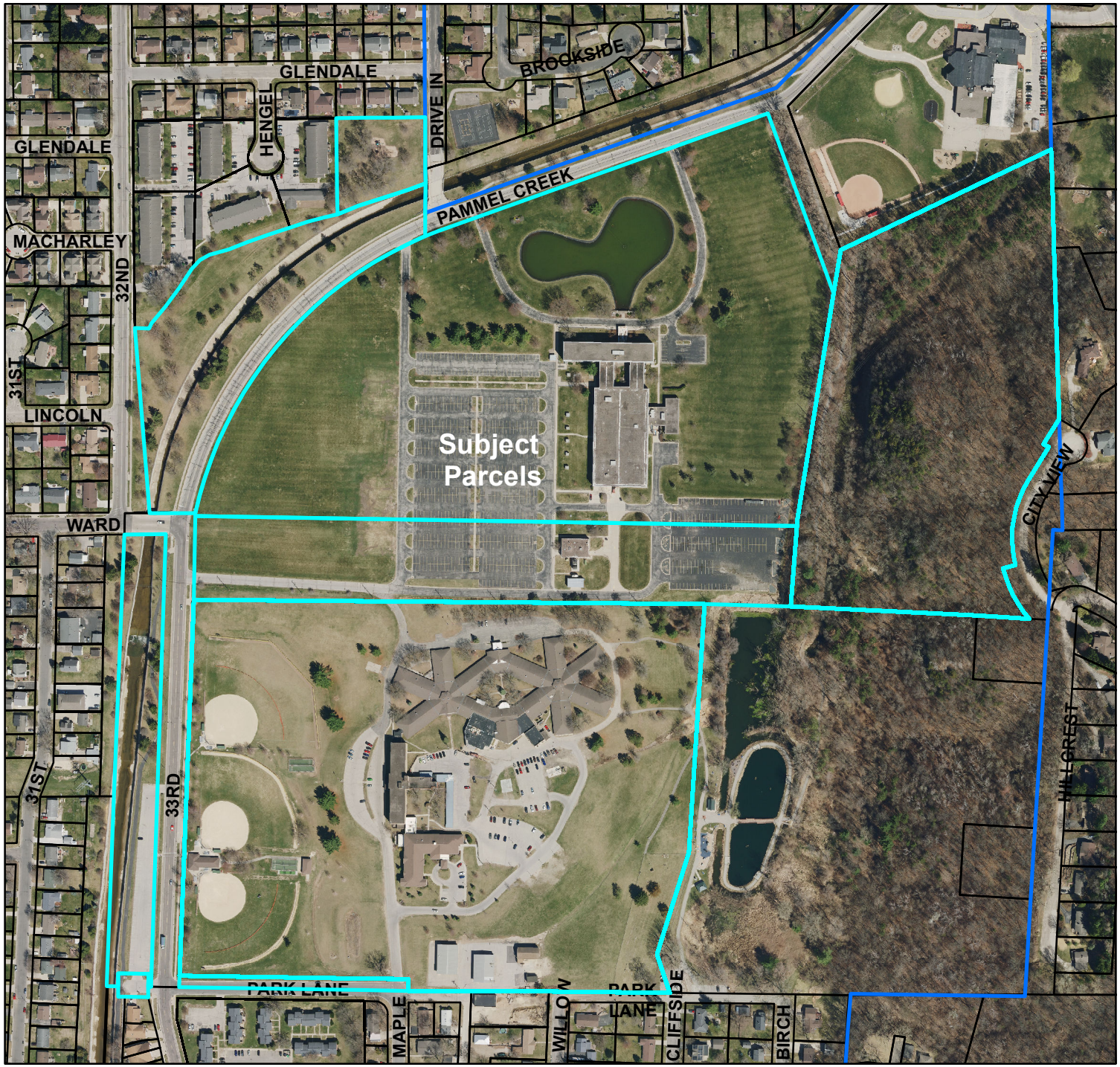
Consistency with Adopted Comprehensive Plan

Use of TIF and creation of TIDs is encouraged in the Comprehensive Plan. It identifies low-density residential, medium-density residential, low-intensity mixed-use, and parks and open spaces as desirable uses for this area.

Staff Recommendation

Approval

Routing Common Council 7.9.26; Joint Review Board, between July 23-Aug 20, 2026



BASIC ZONING DISTRICTS

- R1 - SINGLE FAMILY
- R2 - RESIDENCE
- WR - WASHBURN RES
- R3 - SPECIAL RESIDENCE
- R4 - LOW DENSITY MULTI
- R5 - MULTIPLE DWELLING
- R6 - SPECIAL MULTIPLE
- PD- PLANNED DEVELOP
- TND - TRAD NEIGH DEV.
- C1 - LOCAL BUSINESS
- C2 - COMMERCIAL
- C3 - COMMUNITY BUSINESS
- M1 - LIGHT INDUSTRIAL
- M2 - HEAVY INDUSTRIAL
- PS - PUBLIC & SEMI-PUBLIC
- PL - PARKING LOT
- UT - PUBLIC UTILITY
- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY

N W E S

0 190 380 760 Feet

City of La Crosse Planning Department - 2026

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0587

Agenda Date: 6/1/2026 **Version:** 1 **Status:** Agenda Ready

In Control: City Plan Commission **File Type:** Resolution

Agenda Number:

RESOLUTION NO. 26-0587

RESOLUTION ESTABLISHING THE BOUNDARIES OF AND APPROVING THE PROJECT PLAN FOR TAX INCREMENTAL DISTRICT NO. 24

WHEREAS, the City of La Crosse (the “City”) has determined that use of Tax Incremental Financing is required to promote development and redevelopment within the City; and

WHEREAS, Tax Incremental District No. 24 (the “District”) is proposed to be created by the City in accordance with the provisions of Wisconsin Statutes Section 66.1105 (the "Tax Increment Law"); and

WHEREAS, a Project Plan for the District has been prepared that includes:

a. A statement listing of the kind, number and location of all proposed public works or improvements within the District, or to the extent provided in Wisconsin Statutes Sections 66.1105(2)(f)1.k. and 66.1105(2)(f)1.n., outside of the District;
b. An economic feasibility study;
c. A detailed list of estimated project costs;
d. A description of the methods of financing all estimated project costs and the time when the related costs or monetary obligations are to be incurred;
e. A map showing existing uses and conditions of real property in the District;
f. A map showing proposed improvements and uses in the District;
g. Proposed changes of zoning ordinances, master plan, map, building codes and City ordinances;
h. A list of estimated non-project costs;
i. A statement of the proposed plan for relocation of any persons to be displaced;
j. A statement indicating how the District promotes the orderly development of the City;
k. An opinion of the City Attorney or of an attorney retained by the City advising that the plan is complete and complies with Wisconsin Statutes Section 66.1105(4)(f); and

WHEREAS, prior to its publication, a copy of the notice of public hearing was sent to the chief executive officers of La Crosse County, the School District of Lacrosse, and the Western Technical College District, and any other entities having the power to levy taxes on property located within the District, in accordance with the procedures specified in the Tax Increment Law; and

WHEREAS, prior to its publication, a copy of the notice of public hearing was also sent to the owners of all property in the proposed District; and

WHEREAS, in accordance with the procedures specified in the Tax Increment Law, the Plan Commission, on June 1, 2026 held a public hearing concerning the proposed creation of the District, its proposed boundaries and its proposed Project Plan, providing interested parties a reasonable opportunity to express their views thereon.

NOW, THEREFORE, BE IT RESOLVED by the Plan Commission of the City of La Crosse that:

1. It recommends to the City Council that Tax Incremental District No. 24 be created with boundaries as designated in Exhibit A of this Resolution.

2. It approves and adopts the Project Plan for the District, attached as Exhibit B, and recommends its approval to the City Council.

3. Creation of the District promotes orderly development in the City.

Adopted this _____ day of _____, 2026.

_____
Plan Commission Chair

_____
Secretary of the Plan Commission

EXHIBIT A -

TAX INCREMENTAL DISTRICT NO. 23
BOUNDARY MAP

[INCLUDED IN PROJECT PLAN]

EXHIBIT B -

PROJECT PLAN

[DISTRIBUTED SEPARATELY]

DRAFT AS OF May 19, 2026

PROJECT PLAN

City of La Crosse, Wisconsin

Tax Incremental District No. 24

Prepared by:

Ehlers
N19W24400 Riverwood Drive,
Suite 100
Waukesha, WI 53188

BUILDING COMMUNITIES. IT'S WHAT WE DO.

KEY DATES

Organizational Joint Review Board Meeting Held:	June 1, 2026
Public Hearing Held:	June 1, 2026
Action by Plan Commission:	June 1, 2026
Action by City Council:	July 9, 2026
Action by the Joint Review Board:	TBD

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SECTION 1:
Executive Summary

DESCRIPTION OF DISTRICT

Tax Incremental District ("TID") No. 24 ("District") is a proposed Blighted Area District comprising approximately 12.40 acres located near the intersection of Rose and Clinton Streets along the Black River. The District will be created to pay the costs of public infrastructure and development incentives ("Project"). In addition to the incremental property value that will be created, the City expects the Project will result in the elimination of blighted or obsolete conditions by stimulating (re)development .

AUTHORITY

The City is creating the District under the provisions of Wis. Stat. § 66.1105.

ESTIMATED TOTAL PROJECT COST EXPENDITURES

The City anticipates making total expenditures of approximately $3,618,400 ("Project Costs") to undertake the projects listed in this Project Plan ("Plan"). Project Costs include development incentives, public infrastructure, interest on long-term debt, financing costs, and ongoing planning and administrative costs.

INCREMENTAL VALUATION

The City projects that new land and improvements value of approximately $8.250.000 will result from the Project. Creation of this additional value will be made possible by the Project Costs made within the District. A table detailing assumptions as to the development timing and associated values is included in the Economic Feasibility Study located within this Plan.

EXPECTED TERMINATION OF DISTRICT

Based on the Economic Feasibility Study located within Section 9 of this Plan, the City anticipates that the District will generate sufficient tax increment to pay all Project Costs within its allowable maximum term of 27 years.

SUMMARY OF FINDINGS

As required by Wis. Stat. § 66.1105, and as documented in this Plan and the exhibits contained and referenced herein, the following findings are made:

1. That "but for" the creation of this District, the development projected to occur as detailed in this Plan: 1) would not occur; or 2) would not occur in the manner, at the values, or within the timeframe desired by the City. In reaching this determination, the City has considered:

The substantial investment needed to provide the public infrastructure necessary and private investment to allow for development within the District. Absent the use of tax incremental financing, the City is unable to fully fund this program of infrastructure improvements.

2. The economic benefits of the District, as measured by increased employment, business and personal income, and property value, are sufficient to compensate for the cost of the improvements.

3. The benefits of the proposal outweigh the anticipated tax increments to be paid by the owners of property in the overlying taxing jurisdictions. As required by Wis. Stat. § 66.1105(4)(i)4., a calculation of the share of projected tax increments estimated to be paid by the owners of property in the overlying taxing jurisdictions has been prepared and can be found in this Plan. However, because the Project would not occur without the use of tax incremental financing, these tax increments would not be paid but for creation of the District. Accordingly, the City finds that the benefits expected to be realized as set forth in this Plan outweigh the value of the tax increments to be invested in the Project.

4. Not less than 50% by area of the real property within the District is a blighted area as defined by Wis. Stat. § 66.1105(2)(ae)1.

5. Based on the foregoing finding, the District is designated as a blighted area district.

6. The Project Costs relate directly to the elimination of blight in the District, consistent with the purpose for which the District is created.

7. Improvements to be made in the District are likely to significantly enhance the value of substantially all of the other real property in the District.

8. The equalized value of taxable property in the District, plus the incremental value of all existing tax incremental districts within the City does not exceed 12% of the total equalized value of taxable property within the City.

9. The City estimates that less than 35% of the territory within the District will be devoted to retail business at the end of the District's maximum expenditure period, pursuant to Wis. Stat. § 66.1105(5)(b).

10. That there are no parcels to be included within the District that were annexed by the City within the preceding three-year period.

11. The Plan for the District is feasible and is in conformity with the Master Plan of the City.

SECTION 2:

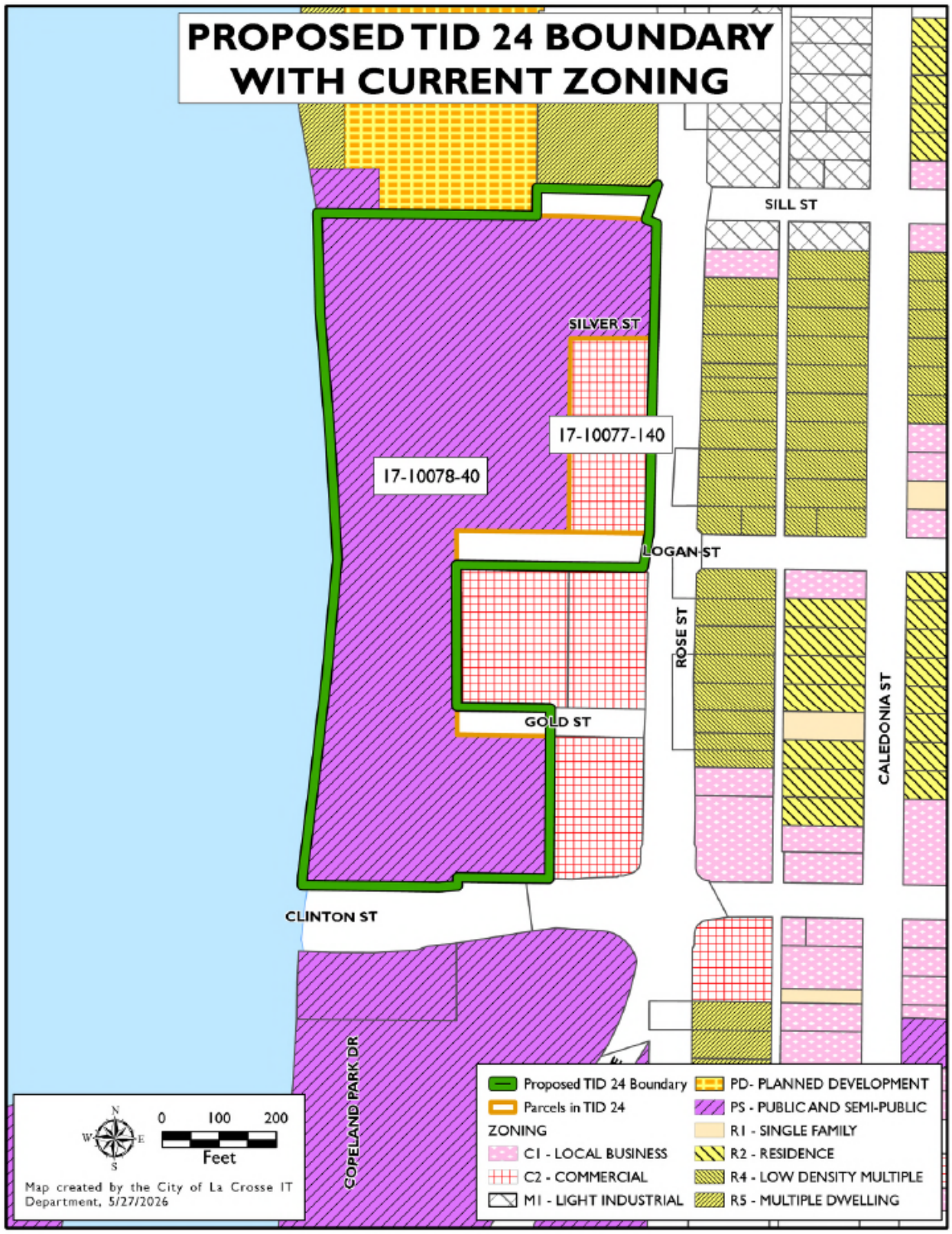
Preliminary Map of Proposed District Boundary

Map Found on Following Page.


PROPOSED TID 24 BOUNDARY
SILL ST
SILVER ST
17-10077-140
17-10078-40
LOGAN ST
ROSE ST
CALEDONIA ST
GOLD ST
CLINTON ST
COPELAND PARK DR
COPELAND AVE
SAINT PAUL ST
Parcels in TID 24
Proposed TID 24 Boundary
N
W
E
S
0
100
200
Feet
Map created by the City of La Crosse IT Department, 5/27/2026

SECTION 3:
Map Showing Existing Uses and Conditions

Map Found on Following Page.


PROPOSED TID 24 BOUNDARY
WITH CURRENT ZONING
SILL ST
SILVER ST
17-10077-140
17-10078-40
LOGAN ST
ROSE ST
CALEDONIA ST
GOLD ST
CLINTON ST
COPELAND PARK DR
N
W
E
S
0
100
200
Feet
Map created by the City of La Crosse IT Department, 5/27/2026
Proposed TID 24 Boundary
Parcels in TID 24
ZONING
C1 - LOCAL BUSINESS
C2 - COMMERCIAL
M1 - LIGHT INDUSTRIAL
PD- PLANNED DEVELOPMENT
PS - PUBLIC AND SEMI-PUBLIC
R1 - SINGLE FAMILY
R2 - RESIDENCE
R4 - LOW DENSITY MULTIPLE
R5 - MULTIPLE DWELLING

SECTION 4:
Preliminary Parcel List and Analysis

Parcel Data

Map Reference Number	Parcel Number	Address	Owner	Acres	Acres Blighted
N/A	ROW Areas			0.00	
1	17-10077-140	1411 ROSE ST	COULEE AUTO PROPERTIES LLC	1.12	1.12
2	17-10078-40	1433 ROSE ST	CITY OF LACROSSE	11.28	11.28
TOTALS				12.40	12.40

Calculation of Estimated Base Value[1]

	Assessed Value			Equalized Value[2]		
Parcel	Land	Improvement	Total	Land	Improvement	Total
17-10077-140	524,100	428,700	952,800	546,300	446,800	993,100
17-10078-40	0	0	0	0	0	0
TOTALS	524,100	428,700	952,800	546,300	446,800	993,100

1) Estimated based on values as of January 1, 2025. Actual base value will be as of January 1, 2026.

2) Calculation based on aggregate assessment ratio of 95.94%.

SECTION 5:
Equalized Value Test

The following calculations demonstrate that the City expects to be in compliance with Wis. Stat. § 66.1105(4)(gm)4.c., which requires that the equalized value of the taxable property in the proposed District, plus the value increment of all existing tax incremental districts, does not exceed 12% of the total equalized value of taxable property within the City.

The equalized value of the increment of existing tax incremental districts within the City, plus the base value of the proposed District, totals $$656,650,900. This value is less than the maximum of $716,459,292 in equalized value that is permitted for the City.

City of La Crosse, Wisconsin

Tax Increment District No. 24

Valuation Test Compliance Calculation

Calculation of City Equalized Value Limit		
City TID IN Equalized Value (Jan. 1, 2025)	$	5,970,494,100
TID Valuation Limit @ 12% of Above Value	**$**	**716,459,292**
Calculation of Value Subject to Limit		
Estimated Base Value of Territory to be Included in District	$	993,100
Incremental Value of Existing Districts (Jan. 1, 2025)	$	655,657,800
Total Value Subject to 12% Valuation Limit	**$**	**656,650,900**
Total Percentage of TID IN Equalized Value		11.00%
Residual Value Capacity of TID IN Equalized Value	$	59,808,392

Note: Incremental value of existing districts is net of the value increment of TID No. 14 ($95,645,400), which shall be terminated prior to creation of TID 22

SECTION 6:
Statement Listing the Kind, Number and Location of All Proposed Public Works or Improvements Within the District

Project Costs are any expenditure made, estimated to be made, or monetary obligations incurred or estimated to be incurred as outlined in this Plan. Project Costs will be diminished by any income, special assessments or other revenues, including user fees or charges, other than tax increments, received or reasonably expected to be received in connection with the implementation of the Plan. If Project Costs incurred benefit territory outside the District, a proportionate share of the cost is not a Project Cost. Costs identified in this Plan are preliminary estimates made prior to design considerations and are subject to change after planning, design and construction is completed.

With all Project Costs, the costs of engineering, design, survey, inspection, materials, construction, restoring property to its original condition, apparatus necessary for public works, legal and other consultant fees, testing, environmental studies, permits, updating City ordinances and plans, judgments or claims for damages and other expenses are included as Project Costs.

The following is a list of public works and other tax incremental financing eligible Project Costs that the City expects to make, or may need to make, in conjunction with the implementation of the District's Plan. The map found in Section 7 of this Plan along with the Detailed List of Project Costs found in Section 8 provide additional information as to the kind, number and location of potential Project Costs.

Property, Right-of-Way and Easement Acquisition

Property Acquisition for Development

To promote and facilitate development the City may acquire property within the District. The cost of property acquired, and any costs associated with the transaction, are eligible Project Costs. Following acquisition, other Project Costs within the categories detailed in this Section may be incurred to make the property suitable for development. Any revenue received by the City from the sale of property acquired pursuant to the execution of this Plan will be used to reduce the total project costs of the District. If total Project Costs incurred by the City to acquire property and make it suitable for development exceed the revenues or other consideration received from the sale or lease of that property, the net amount shall be considered "real property assembly costs" as

defined in Wis. Stat. § 66.1105(2)(f)1.c., and subject to recovery as an eligible Project Cost.

Property Acquisition for Conservancy

To promote the objectives of this Plan, the City may acquire property within the District that it will designate for conservancy. These conservancy objectives include: preserving historic resources or sensitive natural features; protection of scenic and historic views; maintaining habitat for wildlife; maintaining adequate open space; reduction of erosion and sedimentation by preserving existing vegetation; and providing adequate areas for management of stormwater. The cost of property acquired for conservancy, and any costs associated with the transaction, are eligible Project Costs.

Acquisition of Rights-of-Way

The City may need to acquire property to allow for installation of streets, driveways, sidewalks, utilities, stormwater management practices and other public infrastructure. Costs incurred by the City to identify, negotiate and acquire rights-of-way are eligible Project Costs.

Acquisition of Easements

The City may need to acquire temporary or permanent easements to allow for installation and maintenance of streets, driveways, sidewalks, utilities, stormwater management practices and other public infrastructure. Costs incurred by the City to identify, negotiate and acquire easement rights are eligible Project Costs.

Relocation Costs

If relocation expenses are incurred in conjunction with the acquisition of property, those expenses are eligible Project Costs. These costs may include, but are not limited to: preparation of a relocation plan; allocations of staff time; legal fees; publication of notices; obtaining appraisals; and payment of relocation benefits as required by Wis. Stat. Chapter 32 and Wis. Admin. Code ADM 92.

Site Preparation Activities

Environmental Audits and Remediation

If it becomes necessary to evaluate any land or improvement within the District, any cost incurred by the City related to environmental audits, testing, and remediation are eligible Project Costs.

Demolition

To make sites suitable for development, the City may incur costs related to demolition and removal of structures or other land improvements, to include abandonment of wells or other existing utility services.

Site Grading

Land within the District may require grading to make it suitable for development, to provide access, and to control stormwater runoff. The City may need to remove and dispose of excess material, or bring in fill material to provide for proper site elevations. Expenses incurred by the City for site grading are eligible Project Costs.

Utilities

Sanitary Sewer System Improvements

To allow development to occur, the City may need to construct, alter, rebuild or expand sanitary sewer infrastructure within the District. Eligible Project Costs include, but are not limited to, construction, alteration, rebuilding or expansion of: collection mains; manholes and cleanouts; service laterals; force mains; interceptor sewers; pumping stations; lift stations; wastewater treatment facilities; and all related appurtenances. To the extent sanitary sewer projects undertaken within the District provide direct benefit to land outside of the District, the City will make an allocation of costs based on such benefit. Those costs corresponding to the benefit allocated to land within the District, and necessitated by the implementation of the Project Plan, are eligible Project Costs. Implementation of the Project Plan may also require that the City construct, alter, rebuild or expand sanitary sewer infrastructure located outside of the District. That portion of the costs of sanitary sewer system projects undertaken outside the District which are necessitated by the implementation of the Project Plan are eligible Project Costs.

Water System Improvements

To allow development to occur, the City may need to construct, alter, rebuild or expand water system infrastructure within the District. Eligible Project Costs include, but are not limited to, construction, alteration, rebuilding or expansion of: distribution mains; manholes and valves; hydrants; service laterals; pumping stations; wells; water treatment facilities; storage tanks and reservoirs; and all related appurtenances. To the extent water system projects undertaken within the District provide direct benefit to land outside of the District, the City will make an allocation of costs based on such benefit. Those costs corresponding to the benefit allocated to land within the District, and necessitated by the implementation of the Project Plan, are eligible Project Costs. Implementation of the Project Plan may also require that the City construct, alter, rebuild or

expand water system infrastructure located outside of the District. That portion of the costs of water system projects undertaken outside the District which are necessitated by the implementation of the Project Plan are eligible Project Costs.

Stormwater Management System Improvements

Development within the District will cause stormwater runoff. To manage this stormwater runoff, the City may need to construct, alter, rebuild or expand stormwater management infrastructure within the District. Eligible Project Costs include, but are not limited to, construction, alteration, rebuilding or expansion of: stormwater collection mains; inlets, manholes and valves; service laterals; ditches; culvert pipes; box culverts; bridges; stabilization of stream and river banks; and infiltration, filtration and detention Best Management Practices (BMP's). To the extent stormwater management system projects undertaken within the District provide direct benefit to land outside of the District, the City will make an allocation of costs based on such benefit. Those costs corresponding to the benefit allocated to land within the District, and necessitated by the implementation of the Project Plan, are eligible Project Costs. Implementation of the Project Plan may also require that the City construct, alter, rebuild or expand stormwater management infrastructure located outside of the District. That portion of the costs of stormwater management system projects undertaken outside the District which are necessitated by the implementation of the Project Plan are eligible Project Costs.

Electric Service

To create sites suitable for development, the City may incur costs to provide, relocate or upgrade electric services. Relocation may require abandonment and removal of existing poles or towers, installation of new poles or towers, or burying of overhead electric lines. Costs incurred by the City to undertake this work are eligible Project Costs.

Gas Service

To create sites suitable for development, the City may incur costs to provide, relocate or upgrade gas mains and services. Costs incurred by the City to undertake this work are eligible Project Costs.

Communications Infrastructure

To create sites suitable for development, the City may incur costs to provide, relocate or upgrade infrastructure required for voice and data communications,

including, but not limited to: telephone lines, cable lines and fiber optic cable. Costs incurred by the City to undertake this work are eligible Project Costs.

Streets and Streetscape

Street Improvements

To allow development to occur, the City may need to construct or reconstruct streets, highways, alleys, access drives and parking areas. Eligible Project Costs include, but are not limited to: excavation; removal or placement of fill; construction of road base; asphalt or concrete paving or repaving; installation of curb and gutter; installation of sidewalks and bicycle lanes; installation of culverts, box culverts and bridges; rail crossings and signals; utility relocation, to include burying overhead utility lines; street lighting; installation of traffic control signage and traffic signals; pavement marking; right-of-way restoration; installation of retaining walls; and installation of fences, berms, and landscaping.

Streetscaping and Landscaping

To attract development consistent with the objectives of this Plan, the City may install amenities to enhance development sites, rights-of-way and other public spaces. These amenities include, but are not limited to: landscaping; lighting of streets, sidewalks, parking areas and public areas; installation of planters, benches, clocks, tree rings, trash receptacles and similar items; and installation of brick or other decorative walks, terraces and street crossings. These and any other similar amenities installed by the City are eligible Project Costs.

Community Development

Cash Grants (Development Incentives)

The City may enter into agreements with property owners, lessees, or developers of land located within the District for sharing costs to encourage the desired kind of improvements and assure tax base is generated sufficient to recover Project Costs. No cash grants will be provided until the City executes a developer agreement with the recipient of the cash grant. Any payments of cash grants made by the City are eligible Project Costs.

Redevelopment Authority RDA

As provided for in Wis. Stat. § 66.1105(2)(f)1.h and Wis. Stat. § 66.1333(13), the City may provide funds to its RDA to be used for administration, planning operations, and capital costs, including but not limited to real property acquisition, related to the purposes for which it was established in furtherance of any redevelopment or urban renewal project. Funds provided to the RDA for this purpose are eligible Project Costs.

***Revolving Loan/Grant Program* (Development Incentives)**

To encourage private development consistent with the objectives of this Plan, the City, through its RDA, may provide loans or grants to eligible property owners in the District. Eligible improvements will be those that are likely to improve the value of the property, enhance the visual appearance of the property and surrounding area, correct safety deficiencies, or as otherwise specified by the RDA in the program manual. Any funds returned to the RDA from the repayment of loans made are not considered revenues to the District, and will not be used to offset District Project Costs. Instead, these funds may be placed into a revolving fund and will continue to be used for the program purposes stated above. Any funds provided to the RDA for purposes of implementing this program are considered eligible Project Costs.

Miscellaneous

Rail Spur

To allow for development, the City may incur costs for installation of a rail spur or other railway improvements to serve development sites located within the District.

Projects Outside the Tax Increment District

Pursuant to Wis. Stat. § 66.1105(2)(f)1.n, the City may undertake projects within territory located within one-half mile of the boundary of the District provided that: 1) the project area is located within the City's corporate boundaries; and 2) the projects are approved by the Joint Review Board. The cost of projects completed outside the District pursuant to this section are eligible project costs, and may include any project cost that would otherwise be eligible if undertaken within the District. The City intends to make the following project cost expenditures outside the District:

Street and stormwater improvements

Professional Service and Organizational Costs

The costs of professional services rendered, and other costs incurred, in relation to the creation, administration and termination of the District, and the undertaking of the projects contained within this Plan, are eligible Project Costs. Professional services include but are not limited to: architectural; environmental; planning; engineering; legal; audit; financial; and the costs of informing the public with respect to the creation of the District and the implementation of the Plan.

Administrative Costs

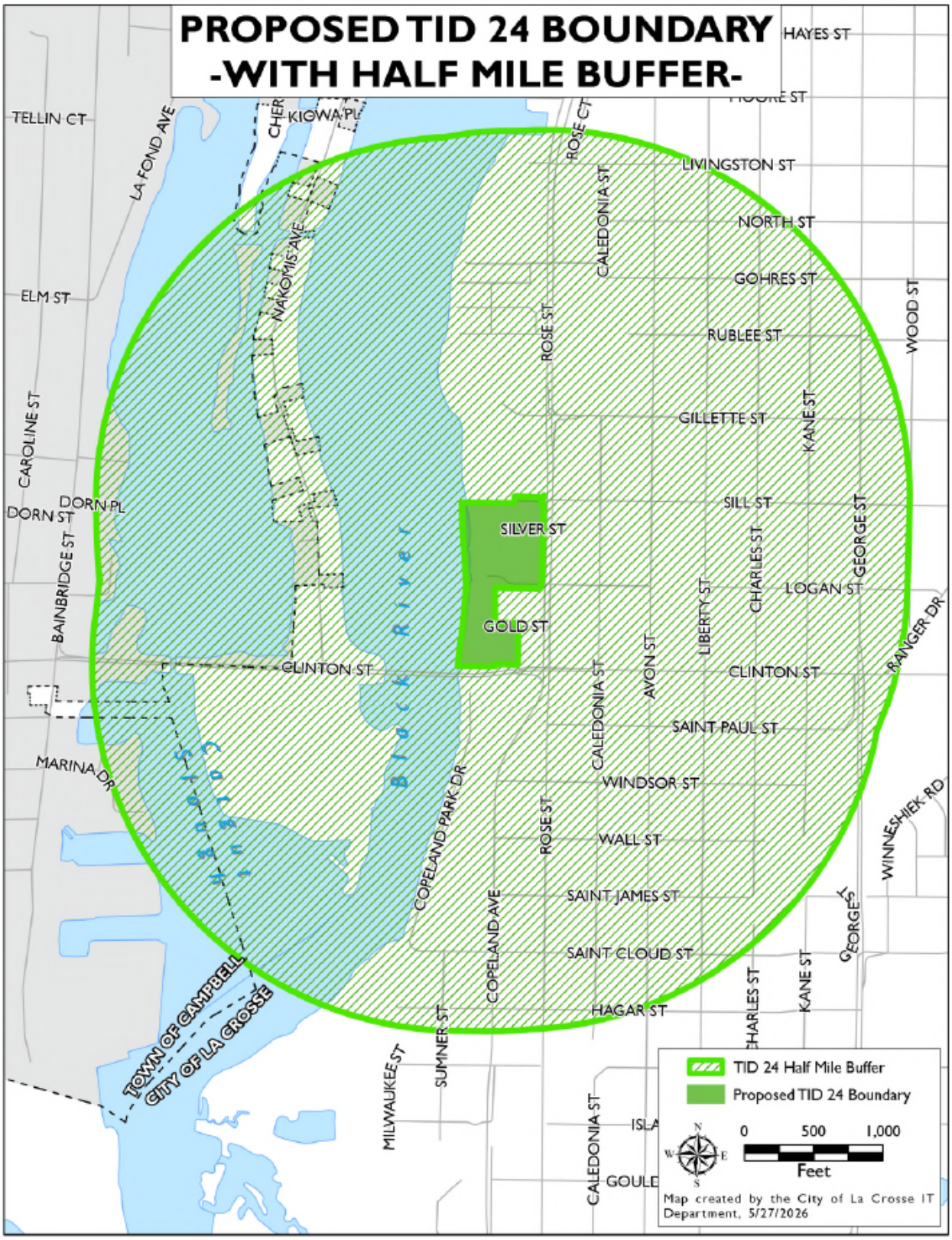
The City may charge to the District as eligible Project Costs reasonable allocations of administrative costs, including, but not limited to, employee salaries. Costs allocated will bear a direct connection to the time spent by City employees relating to the implementation of the Plan.

Financing Costs

Interest expense, debt issuance expenses, redemption premiums, and any other fees and costs incurred in conjunction with obtaining financing for projects undertaken under this Plan are eligible Project Costs.

SECTION 7:
Map Showing Proposed Improvements and Uses

Map Found on Following Page.


PROPOSED TID 24 BOUNDARY
-WITH HALF MILE BUFFER-
HAYES ST
TELLIN CT
LA FOND AVE
KIOWA PL
ROSE CT
LIVINGSTON ST
CALEDONIA ST
NORTH ST
NAKOMIS AVE
GOHRES ST
ELM ST
ROSE ST
WOOD ST
RUBLEE ST
CAROLINE ST
GILLETTE ST
KANE ST
DORN PL
DORN ST
SILL ST
BAINBRIDGE ST
SILVER ST
CHARLES ST
GEORGE ST
LOGAN ST
LIBERTY ST
GOLD ST
RANGER DR
CLINTON ST
AVON ST
CALEDONIA ST
CLINTON ST
SAINT PAUL ST
MARINA DR
WINDSOR ST
COPELAND PARK DR
ROSE ST
WINNESHIEK RD
WALL ST
SAINT JAMES ST
COPELAND AVE
GEORGE ST
SAINT CLOUD ST
CHARLES ST
KANE ST
HAGAR ST
SUMNER ST
MILWAUKEE ST
CALEDONIA ST
TOWN OF CAMPBELL
CITY OF LA CROSSE
TID 24 Half Mile Buffer
Proposed TID 24 Boundary
0
500
1,000
Feet
Map created by the City of La Crosse IT Department, 5/27/2026

SECTION 8:
Detailed List of Estimated Project Costs

The following list identifies the Project Costs that the City currently expects to incur in implementing the District's Plan. All projects identified and related costs reflect the best estimates available as of the date of preparation of this Plan. All costs are preliminary estimates and may increase or decrease. Certain Project Costs listed may become unnecessary, and other Project Costs not currently identified may need to be made. (Section 6 details the general categories of eligible Project Costs). Changes in Project Cost totals or the types of Project Costs to be incurred will not require that this Plan be amended. This Plan is not meant to be a budget nor an appropriation of funds for specific Project Costs, but a framework within which to manage Project Costs.

City of La Crosse, Wisconsin

Tax Increment District No. 24

Detailed List of Estimated Project Costs

Project ID	Project Name/Type	Est. Cost Phase I	Est. Cost Phase II	Est. Cost Ongoing	Totals
1	Public Infrastructure	1,300,000			**1,300,000**
2	Development Incentives		1,300,000		**1,300,000**
3	Interest on Long Term Debt	703,400			**703,400**
4	Financing Costs	155,001			**155,001**
5	Ongoing Planning & Administrative Costs			160,000	**160,000**
Total Projects		**2,158,401**	**1,300,000**	**160,000**	**3,618,401**

Notes:

SECTION 9:
Economic Feasibility Study, Description of the Methods of Financing Estimated Project Costs and the Time When Related Costs or Monetary Obligations are to be Incurred

This Section includes a forecast of the valuation increases expected within the District, the associated tax increment collections, a summary of how Project Costs would be financed, and a projected cash flow demonstrating that the District is economically feasible.

Key Assumptions

The Project Costs the City plans to make are expected to create $8,250,000 million in incremental value by 2031. Estimated valuations and timing for construction of the Project are included in Table 1. Assuming the City's current equalized TID Interim tax rate of $19.02 per thousand of equalized value, and no economic appreciation or depreciation, the Project would generate $3,917,634 in incremental tax revenue over the 27-year term of the District as shown in Table 2.

Table 1 – Development Assumptions

City of La Crosse, Wisconsin

Tax Increment District No. 24

Development Assumptions

	Construction Year	Development Sites	Annual Total
1	2026		**0**
2	2027	3,250,000	**3,250,000**
3	2028	2,500,000	**2,500,000**
4	2029	1,500,000	**1,500,000**
5	2030	1,000,000	**1,000,000**
6	2031		**0**
7	2032		**0**
8	2033		**0**
9	2034		**0**
10	2035		**0**
11	2036		**0**
12	2037		**0**
13	2038		**0**
14	2039		**0**
15	2040		**0**
16	2041		**0**
17	2042		**0**
18	2043		**0**
19	2044		**0**
20	2045		**0**
21	2046		**0**
22	2047		**0**
23	2048		**0**
24	2049		**0**
25	2050		**0**
26	2051		**0**
27	2052		**0**
	Totals	**8,250,000**	**0**

Notes:

Table 2 – Tax Increment Projection Worksheet

City of La Crosse, Wisconsin

Tax Increment District No. 24

Tax Increment Projection Worksheet

Type of District	Blighted Area	
District Creation Date	July 9, 2026	
Valuation Date	Jan 1,	2026
Max Life (Years)	27	
End of Expenditure Period	22	7/9/2048
Revenue Periods/Final Year	27	2054
Extension Eligibility/Years	Yes	3
Eligible Recipient District	Yes	

Base Value	993,100
Economic Change Factor	0.00%
Apply to Base Value	
Base Tax Rate	$19.02
Rate Adjustment Factor	0.00%

	Construction Year	Value Added	Valuation Year	Economic Change	Total Increment	Revenue Year	Tax Rate[1]	Tax Increment
1	2026	0	2027	0	0	2028	$19.02	**0**
2	2027	3,250,000	2028	0	3,250,000	2029	$19.02	**61,807**
3	2028	2,500,000	2029	0	5,750,000	2030	$19.02	**109,351**
4	2029	1,500,000	2030	0	7,250,000	2031	$19.02	**137,878**
5	2030	1,000,000	2031	0	8,250,000	2032	$19.02	**156,896**
6	2031	0	2032	0	8,250,000	2033	$19.02	**156,896**
7	2032	0	2033	0	8,250,000	2034	$19.02	**156,896**
8	2033	0	2034	0	8,250,000	2035	$19.02	**156,896**
9	2034	0	2035	0	8,250,000	2036	$19.02	**156,896**
10	2035	0	2036	0	8,250,000	2037	$19.02	**156,896**
11	2036	0	2037	0	8,250,000	2038	$19.02	**156,896**
12	2037	0	2038	0	8,250,000	2039	$19.02	**156,896**
13	2038	0	2039	0	8,250,000	2040	$19.02	**156,896**
14	2039	0	2040	0	8,250,000	2041	$19.02	**156,896**
15	2040	0	2041	0	8,250,000	2042	$19.02	**156,896**
16	2041	0	2042	0	8,250,000	2043	$19.02	**156,896**
17	2042	0	2043	0	8,250,000	2044	$19.02	**156,896**
18	2043	0	2044	0	8,250,000	2045	$19.02	**156,896**
19	2044	0	2045	0	8,250,000	2046	$19.02	**156,896**
20	2045	0	2046	0	8,250,000	2047	$19.02	**156,896**
21	2046	0	2047	0	8,250,000	2048	$19.02	**156,896**
22	2047	0	2048	0	8,250,000	2049	$19.02	**156,896**
23	2048	0	2049	0	8,250,000	2050	$19.02	**156,896**
24	2049	0	2050	0	8,250,000	2051	$19.02	**156,896**
25	2050	0	2051	0	8,250,000	2052	$19.02	**156,896**
26	2051	0	2052	0	8,250,000	2053	$19.02	**156,896**
27	2052	0	2053	0	8,250,000	2054	$19.02	**156,896**
	Totals	**8,250,000**		**0**			**Future Value of Increment**	**3,917,634**

Notes:
1) Tax rate shown is actual 2024/2025 rate per DOR Form PC-202 (Tax Increment Collection Worksheet).

Financing and Implementation

Development Incentives are anticipated to be financed with a pay-as-you-go structure based on the amount of tax increment revenue that is generated by each proposed development project. Public Infrastructure costs are anticipated to be financed by general obligation debt in 2027. **Table 3.** provides a summary of the District's financing plan.

Table 3 – Financing Plan

City of La Crosse, Wisconsin
Tax Increment District No. 24
Estimated Financing Plan

	DEBT ISSUES	MUNICIPAL REVENUE OBLIGATIONS	
	G.O. Promissory Note 2027	Municipal Revenue Obligation (MRO) 2028	Totals
Projects			
Phase I	1,300,000		1,300,000
Phase II		1,300,000	1,300,000
Total Project Funds	1,300,000	1,300,000	2,600,000
Other Funds			
Capitalized Interest	60,000		
Estimated Finance Related Expenses	95,001		
Net Issue Size	1,455,000	1,300,000	2,755,000
Notes:			

Based on the Project Cost expenditures as included within the cash flow exhibit (Table 4), the District is projected to accumulate sufficient funds by the year 2053 to pay off all Project cost liabilities and obligations. The projected closure is based on the various assumptions noted in this Plan and will vary dependent on actual Project Costs incurred and the actual amount of tax increments collected.

Table 4 – Cash Flow

City of La Crosse, Wisconsin
Tax Increment District No. 24
Cash Flow Projection

	Projected Revenues		Projected Expenditures				Balances			
Year	Tax Increments	**Total Revenues**	2027 G.O. Promissory Note $1,455,000 Issue Total	MRO #1 2028 $1,300,000	Ongoing Planning & Administration	**Total Expenditures**	Annual	Cumulative	Liabilities Outstanding	Year
2026	0	**0**	0		20,000	**20,000**	(20,000)	(20,000)	0	2026
2027	0	**0**	0		5,000	**5,000**	(5,000)	(25,000)	1,455,000	2027
2028	0	**0**	0		5,000	**5,000**	(5,000)	(30,000)	2,755,000	2028
2029	61,807	**61,807**	58,200		5,000	**63,200**	(1,393)	(31,393)	2,755,000	2029
2030	109,351	**109,351**	88,200		5,000	**93,200**	16,151	(15,241)	2,725,000	2030
2031	137,878	**137,878**	107,000	20,000	5,000	**132,000**	5,878	(9,363)	2,655,000	2031
2032	156,896	**156,896**	110,000	20,000	5,000	**135,000**	21,896	12,532	2,580,000	2032
2033	156,896	**156,896**	112,800	20,000	5,000	**137,800**	19,096	31,628	2,500,000	2033
2034	156,896	**156,896**	110,400	20,000	5,000	**135,400**	21,496	53,123	2,420,000	2034
2035	156,896	**156,896**	113,000	20,000	5,000	**138,000**	18,896	72,019	2,335,000	2035
2036	156,896	**156,896**	115,400	25,000	5,000	**145,400**	11,496	83,514	2,240,000	2036
2037	156,896	**156,896**	112,600	25,000	5,000	**142,600**	14,296	97,810	2,145,000	2037
2038	156,896	**156,896**	114,800	25,000	5,000	**144,800**	12,096	109,906	2,045,000	2038
2039	156,896	**156,896**	116,800	25,000	5,000	**146,800**	10,096	120,001	1,940,000	2039
2040	156,896	**156,896**	123,600	25,000	5,000	**153,600**	3,296	123,297	1,825,000	2040
2041	156,896	**156,896**	125,000	25,000	5,000	**155,000**	1,896	125,192	1,705,000	2041
2042	156,896	**156,896**	126,200	25,000	5,000	**156,200**	696	125,888	1,580,000	2042
2043	156,896	**156,896**	122,200	25,000	5,000	**152,200**	4,696	130,583	1,455,000	2043
2044	156,896	**156,896**	118,200	25,000	5,000	**148,200**	8,696	139,279	1,330,000	2044
2045	156,896	**156,896**	124,200	25,000	5,000	**154,200**	2,696	141,974	1,195,000	2045
2046	156,896	**156,896**	129,800	25,000	5,000	**159,800**	(2,904)	139,070	1,050,000	2046
2047	156,896	**156,896**	130,000	25,000	5,000	**160,000**	(3,104)	135,965	900,000	2047
2048	156,896	**156,896**	0	150,000	5,000	**155,000**	1,896	137,861	750,000	2048
2049	156,896	**156,896**	0	150,000	5,000	**155,000**	1,896	139,757	600,000	2049
2050	156,896	**156,896**	0	150,000	5,000	**155,000**	1,896	141,652	450,000	2050
2051	156,896	**156,896**	0	150,000	5,000	**155,000**	1,896	143,548	300,000	2051
2052	156,896	**156,896**	0	150,000	5,000	**155,000**	1,896	145,443	150,000	2052
2053	156,896	**156,896**	0	150,000	5,000	**155,000**	1,896	**147,339**	**0**	2053
2054	156,896	**156,896**	0	0	5,000	**5,000**	151,896	299,234	0	2054
	3,917,634	**3,917,634**	**2,158,400**	**1,300,000**	**160,000**	**3,618,400**				

Notes:

PROJECTED CLOSURE YEAR

LEGEND:

END OF EXP. PERIOD

SECTION 10:
Annexed Property

A tax incremental district cannot include annexed territory unless at least three years have elapsed since the annexation, or certain other requirements are met. None of the property within the proposed District boundary was annexed during the past three years.

SECTION 11:

Estimate of Property to Be Devoted to Retail Business

Pursuant to Wis. Stat. § 66.1105(5)(b), the City estimates that less than 35% of the territory within the District will be devoted to retail business at the end of the District's maximum expenditure period.

SECTION 12:

Proposed Changes of Zoning Ordinances, Master Plan, Map, Building Codes and City Ordinances

Zoning Ordinances

The proposed Plan is in general conformance with the City's current zoning ordinances. Individual properties may require rezoning at the time of development.

Master (Comprehensive) Plan and Map

The proposed Plan is in general conformance with the City's Comprehensive Plan.

Building Codes and Ordinances

Development within the District will be required to conform to State Building Codes and will be subject to the City's permitting and inspection procedures. The proposed Plan conforms to all relevant State and local ordinances, plans, and codes. No changes to the existing regulations are proposed or needed.

SECTION 13:
Statement of the Proposed Method for the Relocation of any Persons to be Displaced

Should implementation of this Plan require relocation of individuals or business operations, relocations will be handled in compliance with Wis. Stat. Chapter 32 and Wis. Admin. Code ADM 92.

SECTION 14:

How Creation of the Tax Incremental District Promotes the Orderly Development of the City

Creation of the District and the implementation of the projects in its Plan will promote the orderly (re)development of the City by eliminating blighted areas, providing necessary public infrastructure improvements, providing appropriate financial incentives for private development projects, and the incentives necessary to induce private investment. Through use of tax increment financing, the City can attract new investment that results in increased tax base. Development will occur in an orderly fashion in accordance with approved plans so that the Projects will be compatible with adjacent land uses. Development of new uses in the District will add to the tax base and will generate positive secondary impacts in the community such as increased employment and economic development opportunities.

SECTION 15:
List of Estimated Non-Project Costs

Non-project costs are public works projects which only partly benefit the District. Costs incurred that do not benefit the District may not be paid with tax increments. Examples of non-project costs are:

- A public improvement made within the District that also benefits property outside the District. That portion of the total Project Costs allocable to properties outside of the District would be a non-project cost.
- A public improvement made outside the District that only partially benefits property within the District. That portion of the total Project Costs allocable to properties outside of the District would be a non-project cost.
- Projects undertaken within the District as part of the implementation of this Project Plan, the costs of which are paid fully or in part by impact fees, grants, special assessments, or revenues other than tax increments.

No improvements to be made within the District will benefit property outside the District. Furthermore, there will be no improvements made outside the District that will only partially benefit the District.

SECTION 16:

Legal Opinion Advising Whether the Plan is Complete and Complies with Wis. Stat. § 66.1105(4)(f)

Legal Opinion Found on Following Page.

SAMPLE

Mayor
City of La Crosse
400 La Crosse St
La Crosse, Wisconsin 54601

RE: Project Plan for Tax Incremental District No. 24

Dear Mayor:

Wisconsin Statute 66.1105(4)(f) requires that a project plan for a tax incremental financing district include an opinion provided by the City Attorney advising as to whether the plan is complete and complies with Wisconsin Statute 66.1105.

As City Attorney for the City of La Crosse, I have been asked to review the above-referenced project plan for compliance with the applicable statutory requirements. Based upon my review, in my opinion, the Project Plan for the City of La Crosse Tax Incremental District No. 24 is complete and complies with the provisions of Wisconsin Statute 66.1105.

Sincerely,

City Attorney

SECTION 17:
Calculation of the Share of Projected Tax Increments Estimated to be Paid by the Owners of Property in the Overlying Taxing Jurisdictions

The following projection is provided to meet the requirements of Wis. Stat. § 66.1105(4)(i)4.

City of La Crosse, Wisconsin

Tax Increment District No. 24

Estimated portion of taxes that owners of taxable property in each taxing jurisdiction overlaying district would pay by jurisdiction.

Revenue Year	La Crosse County	City of La Crosse	La Crosse School District	Onalaska School District	Technical College District	Total	Revenue Year
2028	0	0	0	0	0	0	2028
2029	6,760	31,677	20,384	249	2,737	61,807	2029
2030	11,961	56,043	36,063	441	4,843	109,351	2030
2031	15,081	70,663	45,471	556	6,106	137,878	2031
2032	17,161	80,410	51,743	633	6,948	156,896	2032
2033	17,161	80,410	51,743	633	6,948	156,896	2033
2034	17,161	80,410	51,743	633	6,948	156,896	2034
2035	17,161	80,410	51,743	633	6,948	156,896	2035
2036	17,161	80,410	51,743	633	6,948	156,896	2036
2037	17,161	80,410	51,743	633	6,948	156,896	2037
2038	17,161	80,410	51,743	633	6,948	156,896	2038
2039	17,161	80,410	51,743	633	6,948	156,896	2039
2040	17,161	80,410	51,743	633	6,948	156,896	2040
2041	17,161	80,410	51,743	633	6,948	156,896	2041
2042	17,161	80,410	51,743	633	6,948	156,896	2042
2043	17,161	80,410	51,743	633	6,948	156,896	2043
2044	17,161	80,410	51,743	633	6,948	156,896	2044
2045	17,161	80,410	51,743	633	6,948	156,896	2045
2046	17,161	80,410	51,743	633	6,948	156,896	2046
2047	17,161	80,410	51,743	633	6,948	156,896	2047
2048	17,161	80,410	51,743	633	6,948	156,896	2048
2049	17,161	80,410	51,743	633	6,948	156,896	2049
2050	17,161	80,410	51,743	633	6,948	156,896	2050
2051	17,161	80,410	51,743	633	6,948	156,896	2051
2052	17,161	80,410	51,743	633	6,948	156,896	2052
2053	17,161	80,410	51,743	633	6,948	156,896	2053
2054	17,161	80,410	51,743	633	6,948	156,896	2054
Totals	**428,504**	**2,007,809**	**1,292,010**	**15,810**	**173,501**	**3,917,634**	

Agenda Item 26-0587 (Julie Emslie)

Consideration and possible action on a “Resolution Establishing the Boundaries of and Approving the Project Plan for Tax Incremental District No. 24.”

General Location

1411 & 1433 Rose Street.

Background Information.

The property at 1411 Rose Street is currently for sale, and there has been interest expressed by several developers to redevelop this site. By creating a Tax Increment District for this site and including the neighboring parcel, it will enable Tax Increment Financing to be a possible tool to support the redevelopment of this site to the highest and best use.

Recommendation of Other Boards and Commissions

This item will go before the Joint Review Board at 9am on the same day as the June 1, 2026 Plan Commission meeting.

Consistency with Adopted Comprehensive Plan

Use of TIF and creation of TIDs is encouraged in the Comprehensive Plan. It identifies Medium Density Residential, High-Density Residential, High-Intensity Mixed Use, Neighborhood Retail/Commercial and Commercial as desired uses for this area.

Staff Recommendation

Approval

Routing Common Council 7.9.26; Joint Review Board, between July 23-Aug 20, 2026



BASIC ZONING DISTRICTS

- R1 - SINGLE FAMILY
- R2 - RESIDENCE
- WR - WASHBURN RES
- R3 - SPECIAL RESIDENCE
- R4 - LOW DENSITY MULTI
- R5 - MULTIPLE DWELLING
- R6 - SPECIAL MULTIPLE
- PD- PLANNED DEVELOP
- TND - TRAD NEIGH DEV.
- C1 - LOCAL BUSINESS
- C2 - COMMERCIAL
- C3 - COMMUNITY BUSINESS
- M1 - LIGHT INDUSTRIAL
- M2 - HEAVY INDUSTRIAL
- PS - PUBLIC & SEMI-PUBLIC
- PL - PARKING LOT
- UT - PUBLIC UTILITY
- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY

0 120 240 480 Feet

City of La Crosse Planning Department - 2026

PC 26-0587 111

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0555

Agenda Date: 6/4/2026 **Version:** 1 **Status:** New Business

In Control: Joint Review Board **File Type:** Resolution

Agenda Number:

Resolution declaring certain property at 1552 Kane St (parcel #17-10113-110) as surplus property.

RESOLUTION

WHEREAS, the City of La Crosse owns property at 1552 Kane Street, known as the North Community Library; and

WHEREAS, the Library Board made the decision to close the North Community Library on November 11, 2025, effective June 15, 2026.

WHEREAS, the City amended Ordinance 5354 on December 11, 2025 (File #25-1097) which updated the process of the sale of City-owned land, directing the Planning Department to facilitate the initial surplus resolution and the remainder of the sale process and for the initial resolution to state if a Request For Proposal (RFP) process should be followed for the sale of the property.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby declares this property as surplus.

BE IT FURTHER RESOLVED that the property will be sold through a Request For Proposals (RFP) process facilitated by the Planning Department and overseen by the Economic and Community Development Commission.

BE IT FURTHER RESOLVED that the appropriate City staff are hereby authorized to take any and all steps necessary to effectuate said resolution.

CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID: 26-0555

Caption: Resolution declaring certain property at 1552 Kane St (parcel #17-10113-110) as surplus property.

Staff/Department Responsible for Legislation

Julie Emslie, Planning & Development

Requestor of Legislation

Location, if applicable

1552 Kane Street

Summary/Purpose

This Resolution would declare the North Community Library property as surplus and require a Request For Proposal process as part of the sale of the property. This process would be overseen by the Economic and Community Development Commission and would be facilitated by the Planning Dept.

Background

The Library Board made the decision to close the North Community Library on November 11, 2025, effective June 15, 2026. The City has since facilitated a Request for Expressions of Interest (RFEI) process.

Fiscal Impact

Once sold the City would obtain proceeds from the sale, as wells as the ongoing impact of a City-owned property becoming taxable.

Staff Recommendation

Approval

Agenda Item 26-0555 (Julie Emslie)

Resolution declaring certain property at 1552 Kane St (parcel #17-10113-110) as surplus property.

General Location

1552 Kane St, Council District #2, parcel #17-10113-110

Background Information.

The Library Board made the decision to close the North Community Library on November 11, 2025, effective June 15, 2026. Per the Sale of City-owned land section of the municipal code, the Common Council must determine if a property is to be declared surplus and be offered for sale.

Recommendation of Other Boards and Commissions

N/A

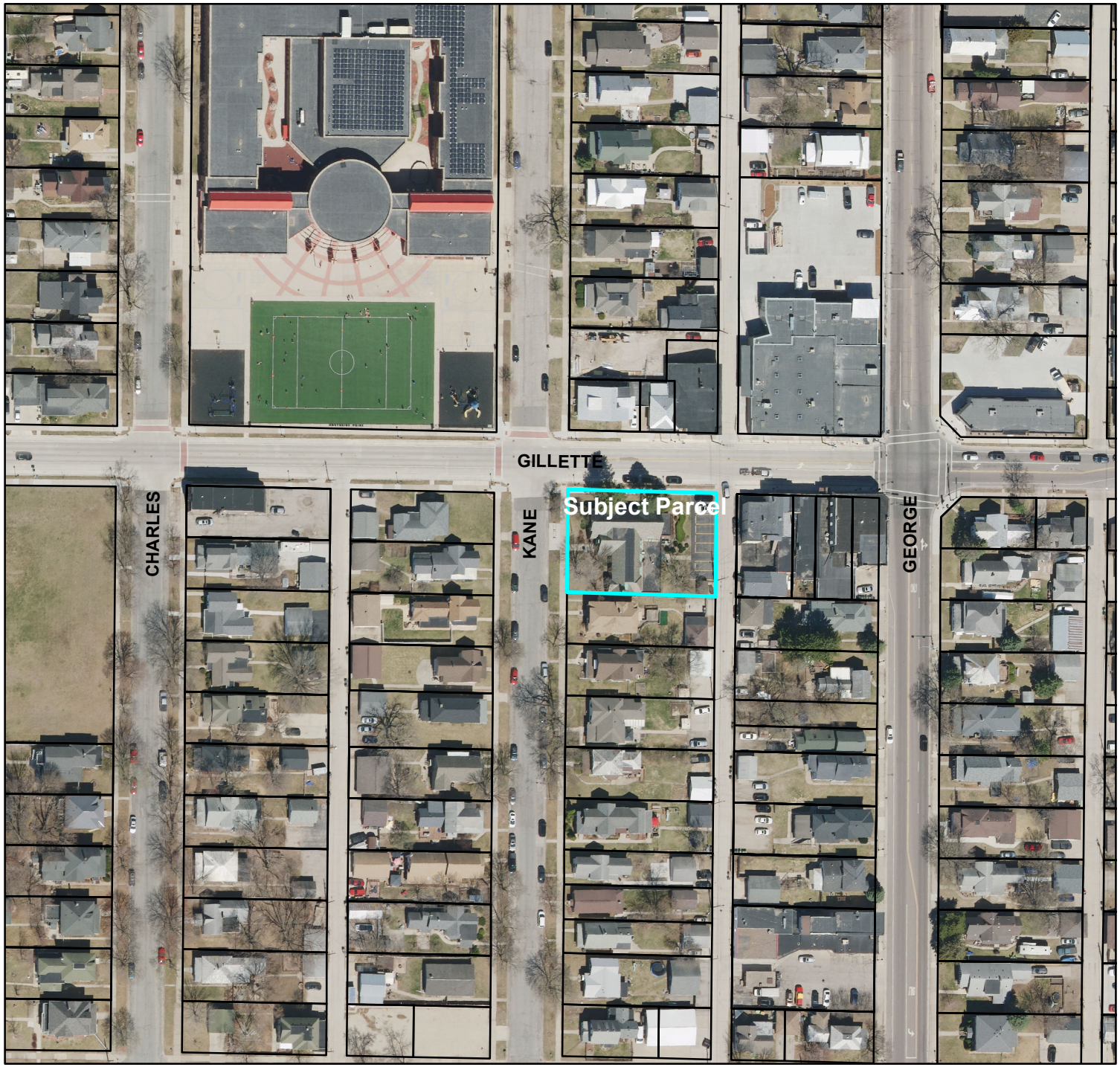
Consistency with Adopted Comprehensive Plan

N/A

Staff Recommendation

Approval

Routing F&P 6.04.26



BASIC ZONING DISTRICTS

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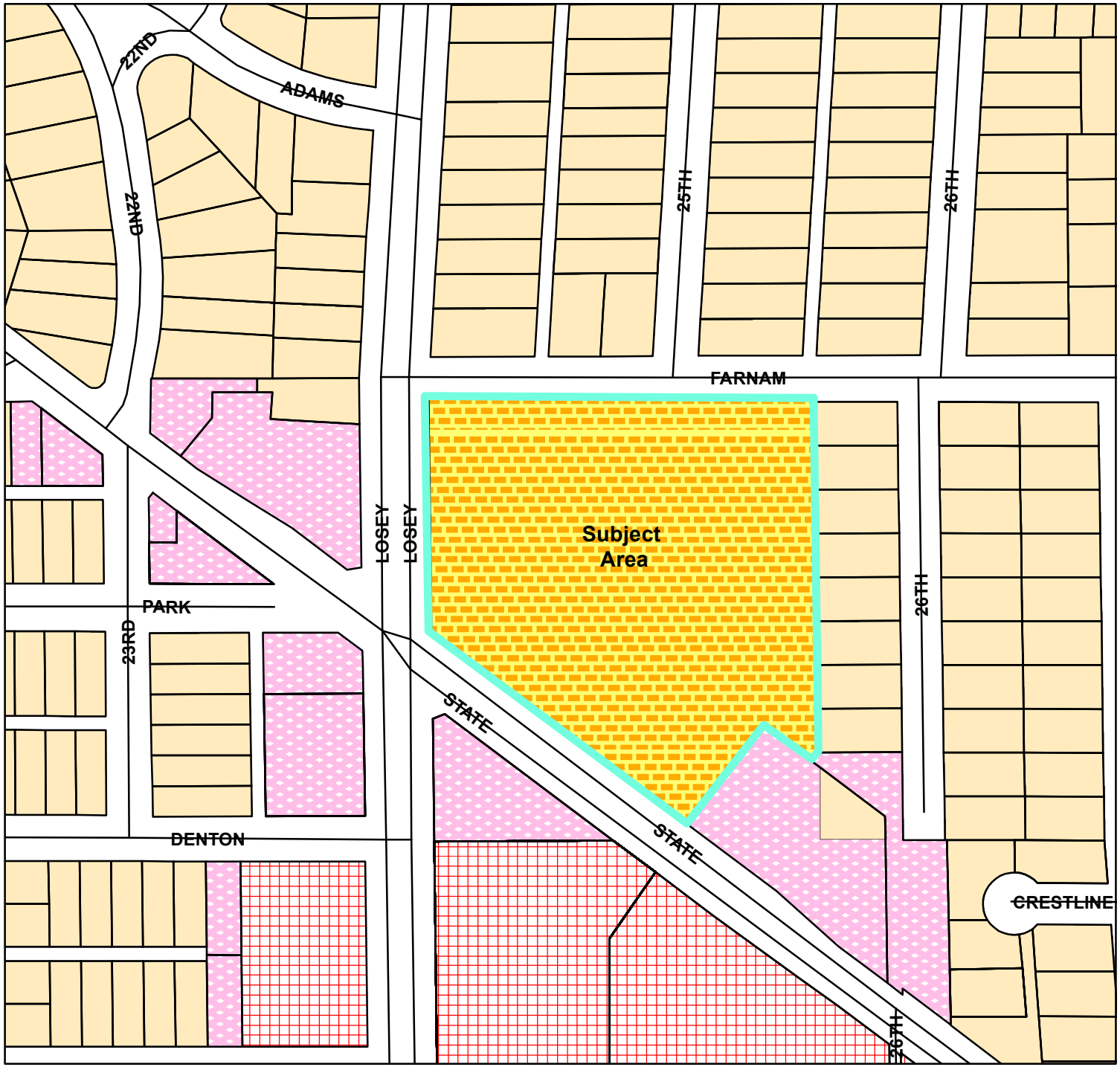
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY

N W E S

0 65 130 260 Feet

City of La Crosse Planning Department - 2026

PC 26-0555 116



BASIC ZONING DISTRICTS

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- R2 - RESIDENCE
- WR - WASHBURN RES
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- PD- PLANNED DEVELOP
- TND - TRAD NEIGH DEV.
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- C2 - COMMERCIAL
- C3 - COMMUNITY BUSINESS
- M1 - LIGHT INDUSTRIAL
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- PS - PUBLIC & SEMI-PUBLIC
- PL - PARKING LOT
- UT - PUBLIC UTILITY
- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY

0 95 190 380 Feet

City of La Crosse Planning Department - 2026

PC 26-0515 117

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0133

Agenda Date: 6/2/2026 **Version:** 1 **Status:** Referred

In Control: Judiciary & Administration Committee **File Type:** Ordinance

Agenda Number:

ORDINANCE NO.: _____

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Single Family Residence District to the Special Residence District, allowing for three rental units (one duplex and a single-family unit) at 1402 & 1410 Gillette Street and 1552 Loomis Street.

THE COMMON COUNCIL of the City of La Crosse do ordain as follows:

SECTION I: Subsection 115-110 of the Code of Ordinances of the City of La Crosse is hereby amended by transferring certain property from the Single Family Residence District to the Special Residence District on the Master Zoning Map, to-wit:

Tax Parcel 17-10150-50; 1402 & 1410 Gillette St. and 1552 Loomis St.

SECTION II: Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this division shall not be affected.

SECTION III: This ordinance shall take effect and be in force from and after its passage and publication.

_____
Shaundel Washington-Spivey, Mayor

_____
Nikki M. Elsen, City Clerk

Passed:
Approved:
Published:

PETITION FOR CHANGE TO ZONING
CITY OF LA CROSSE

AMENDMENT OF ZONING DISTRICT BOUNDARIES

Petitioner (name and address):

Nicholas Webb S1350 Garlick Rd. Westby, WI 54667

Owner of site (name and address):

BWW Enterprises LLC
1410 Gillette St LaCrosse

Address of subject premises:

1410 Gillette St LaCrosse (1402 Gillette & 1552 Loomis)

Tax Parcel No.: 17-10150-050

Legal Description (must be a recordable legal description; see Requirements):

First Addition to Spier & Canterburys Addition Lot 1
Block 12 Lot Sz: 45 X 140

Zoning District Classification: R1 - Single Family

Proposed Zoning Classification: R3 - & Special Residence

Is the property located in a floodway/floodplain zoning district? ___ Yes X No

Is the property/structure listed on the local register of historic places? ___ Yes X No

Is the Rezoning consistent with Future Land Use Map of the Comprehensive Plan? X Yes ___ No

Is the Rezoning consistent with the policies of the Comprehensive Plan? X Yes ___ No

Property is Presently Used For:

Rentals

Property is Proposed to be Used For:

Rentals

Proposed Rezoning is Necessary Because (Detailed Answer):

The buildings are zoned R1 and needs to be rezoned R3 because it is 3 Rental units

Proposed Rezoning will not be Detrimental to the Neighborhood or Public Welfare Because (Detailed Answer):

Unit is already been in use for the past 5-6 years

Proposed Rezoning will not be Detrimental to the City's Long Range Comprehensive Plan Goals, Objectives, Actions and Policies Because (Detailed Answer):

No it will not The building has already been a Rental Unit.

The undersigned depose and state that I/we am/are the owner of the property involved in this petition and that said property was purchased by me/us on the _____ day of _____, _____.

I hereby certify that I am the owner or authorized agent of the owner (include affidavit signed by owner) and that I have read and understand the content of this petition and that the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.

Nick Webb

(signature)

608-632-5148 (telephone)

1-27-26 (date)

Nkowebb@yahoo.com

(email)

PETITIONER SHALL, <u>BEFORE FILING</u>, HAVE PETITION REVIEWED AND INFORMATION VERIFIED BY THE DIRECTOR OF PLANNING & DEVELOPMENT.

Review was made on the 9th day of February, 2026

Signed: _____

Director of Planning & Development

AFFIDAVIT

STATE OF)
) ss
COUNTY OF)

The undersigned, _____, being duly sworn states:

1. That the undersigned is an adult resident of the City of Weston, State of Wisconsin.

2. That the undersigned is (one of the) legal owner(s) of the property located at 1400 Gillette St.

3. By signing this affidavit, the undersigned authorizes the application for a conditional use permit/district change or amendment (circle one) for said property.

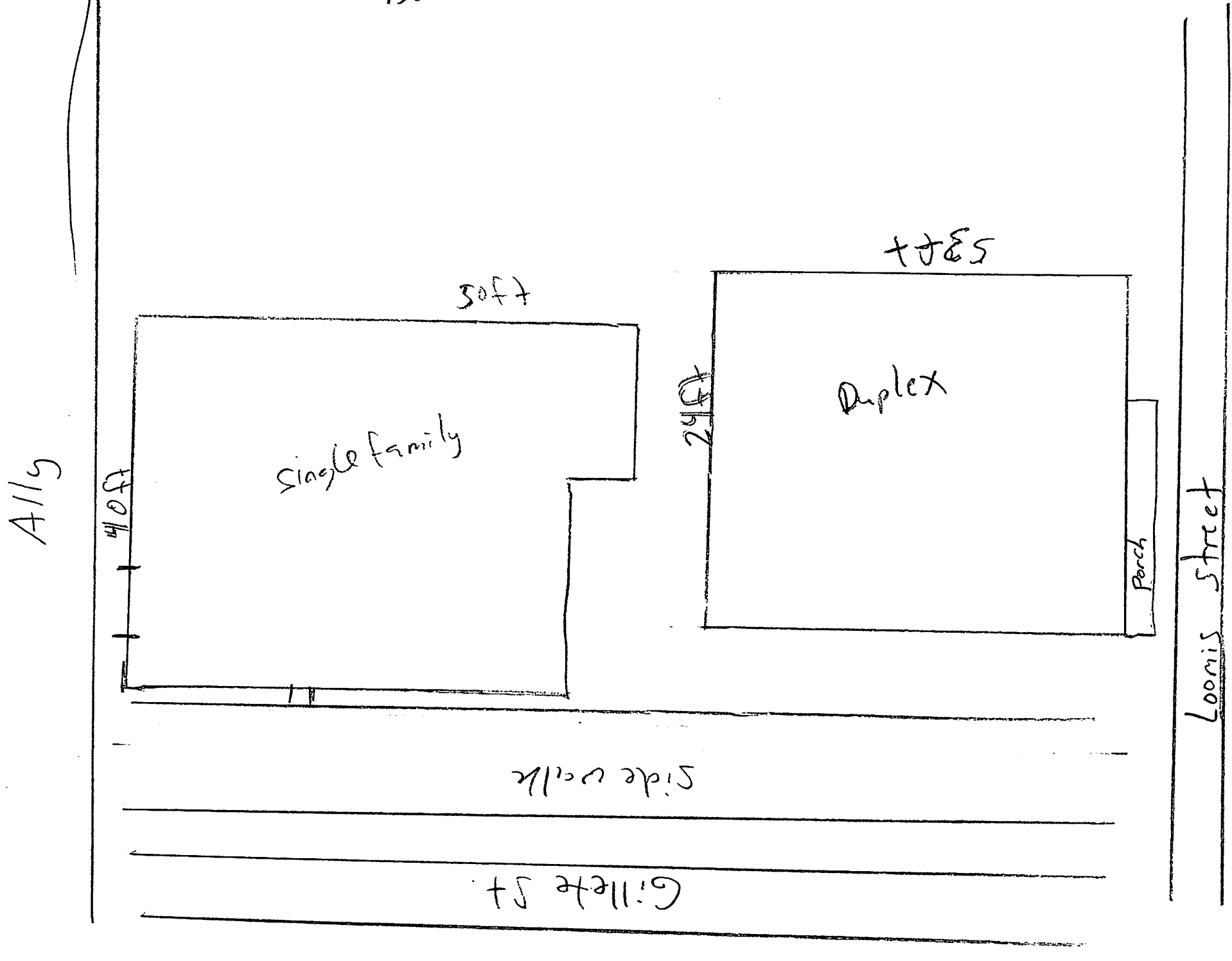
Nick Webb
Property Owner

Subscribed and sworn to before me this 27th day of Jan, 2026.

Kristie J Haller
Notary Public
My Commission expires 9/13/27

KRISTIE J HALLER
NOTARY PUBLIC
STATE OF WISCONSIN

1552 Loomis, 1402 & 1410 Gillete



Tax Parcel	OwnerName	Property Address	Mailing Address	MailCityStateZip
17-10144-40	JOHN A WEBER	1550 WOOD ST	1550 WOOD ST	LA CROSSE WI 54603-2214
17-10144-50	TARA S MEZERA, PETER L MEZERA	1546 WOOD ST	1546 WOOD ST	LA CROSSE WI 54603
17-10144-60	LINDA L CAPONIGRO, THOMAS CAPONIGRO	1542 WOOD ST	1542 WOOD ST	LA CROSSE WI 54603-2214
17-10144-70	TRACEY L HORSTMAN, SHAWN R HORSTMAN	1536 WOOD ST	1536 WOOD ST	LA CROSSE WI 54603-2214
17-10144-80	JOHN P KOVARI	1532 WOOD ST	1532 WOOD ST	LA CROSSE WI 54603-2214
17-10145-100	CAROLE R STRITTMATER REVOCABLE TRUST	1604 & 1606 WOOD ST	1606 WOOD ST	LA CROSSE WI 54603
17-10145-110	WILLIAM G TILSON	1600 WOOD ST	1600 WOOD ST	LA CROSSE WI 54603-2216
17-10145-90	HEIDI N GRAHAM TRUST	1610 WOOD ST	1610 WOOD ST	LA CROSSE WI 54603-2216
17-10147-100	AUSTIN S RAMSEY	1531 LOOMIS ST	1531 LOOMIS ST	LA CROSSE WI 54603-2254
17-10147-110	MICHAEL N DEVINE, SANDRA J DEVINE	1539 LOOMIS ST	1539 LOOMIS ST	LA CROSSE WI 54603-2254
17-10147-120	NEIGHBORHOOD RENTALS LLC	1543 & 1545 LOOMIS ST	440 BARRANCA AVE N #8508	COVINA CA 91723
17-10147-130	COLLINS RENTALS OF LACROSSE LLC	1549 & 1551 LOOMIS ST	3815 MORMON COULEE RD #100	LA CROSSE WI 54601
17-10147-140	CAROL A SIMS	1324 GILLETTE ST	13876 SWISS LN	TRUCKEE CA 96161
17-10147-80	ARLENE S SARVIDA	1523 LOOMIS ST	1523 LOOMIS ST	LA CROSSE WI 54603-2254
17-10147-90	J & J PROPERTIES I LLC	1525 & 1527 LOOMIS ST	N8359 MCWAIN DR	HOLMEN WI 54636
17-10148-10	LITTLE WHITE CHURCH HOUSE LLC	1323, 1325, 1327, 1329, 1333 GILLETTE ST	S1341 HARRIS RD	HILLSBORO WI 54634
17-10148-20	BULLSEYE PROPERTY INVESTMENTS LLC	1605, 1607, 1609 LOOMIS ST	N4517 MEADOW WOOD RD	ONALASKA WI 54650
17-10148-30	DOUGLAS M PATROS, COLLEEN E PATROS	1611 LOOMIS ST	1611 LOOMIS ST	LA CROSSE WI 54603-2253
17-10148-40	SCOTT T WENZLAFF	1617 LOOMIS ST	1617 LOOMIS ST	LA CROSSE WI 54603
17-10148-50	JOSHUA J HEIN, STEPHANIE R HEIN	1625 LOOMIS ST	1625 LOOMIS ST	LA CROSSE WI 54603-2253
17-10149-100	ERIN M COZY	1603 PROSPECT ST	1603 PROSPECT ST	LA CROSSE WI 54603-2249
17-10149-110	ROGER M PAFFORD	1609 PROSPECT ST	1609 PROSPECT ST	LA CROSSE WI 54603-2249
17-10149-120	JACK B HAHM	1611 PROSPECT ST	1611 PROSPECT ST	LA CROSSE WI 54603
17-10149-130	WALTER M ROLES, ELLEN ROLES	1617 & 1619 PROSPECT ST	777 LOSEY BLVD N	LA CROSSE WI 54601
17-10149-140	WESLEY QUINTANA, MADDISON QUINTANA	1623 PROSPECT ST	1623 PROSPECT ST	LA CROSSE WI 54603-2249
17-10149-30	CHARLES T BAKER	1620 LOOMIS ST	1620 LOOMIS ST	LA CROSSE WI 54603-2266
17-10149-40	SHELTON LEWIS TOMLINSON, MICHAELA LINETTE TOMLINSON	1616 LOOMIS ST	1616 LOOMIS ST	LA CROSSE WI 54603-2266
17-10149-50	ANN L FRY	1610 LOOMIS ST	1610 LOOMIS ST	LA CROSSE WI 54603
17-10149-60	NRE INVESTMENTS LLC	1606 & 1608 LOOMIS ST	1400 PINE ST	LA CROSSE WI 54601
17-10149-70	MARK A MCBAIN	1602 LOOMIS ST	1602 LOOMIS ST	LA CROSSE WI 54603-2266
17-10149-80	MEGHANN E MADIGAN	1411 GILLETTE ST	1411 GILLETTE ST	LA CROSSE WI 54603-2281
17-10149-90	SHARON K THOFTNE, KERMIT J THOFTNE	1415 GILLETTE ST	1415 GILLETTE ST	LA CROSSE WI 54603-2281
17-10150-100	ERIC J KORISH, KARLA A KORISH	1526 LOOMIS ST	1526 LOOMIS ST	LA CROSSE WI 54603-2265
17-10150-110	DELORES M JOHNSON REVOCABLE TRUST	1522 LOOMIS ST	1522 LOOMIS ST	LA CROSSE WI 54603
17-10150-60	SAMPSON SCHUR	1546 LOOMIS ST	1546 LOOMIS ST	LA CROSSE WI 54603-2265
17-10150-70	KRISTI M CEASON	1542 LOOMIS ST	1542 LOOMIS ST	LA CROSSE WI 54603-2265
17-10150-80	JASON E HALL	1536 & 1538 LOOMIS ST	1536 LOOMIS ST	LA CROSSE WI 54603-2265
17-10150-90	JUDITH E MYER	1532 LOOMIS ST	1532 LOOMIS ST	LA CROSSE WI 54603-2265
17-10151-100	JEREMY M TANGEN	1545 PROSPECT ST	1545 PROSPECT ST	LA CROSSE WI 54603-2250
17-10151-110	RAYMOND BAILEY	1428 GILLETTE ST	1428 GILLETTE ST	LA CROSSE WI 54603-2262
17-10151-120	JACOB DORNBUSCH	1420 & 1422 GILLETTE ST	1420 GILLETTE ST	LA CROSSE WI 54603
17-10151-130	SPARKS HOLDINGS LLC	1416 1418 GILLETTE ST	N11830 WHISPERING PINES LN	TREMPEALEAU WI 54661
17-10151-60	CHARLES K SNIDER, CYNTHIA L SNIDER	1523 PROSPECT ST	1523 PROSPECT ST	LA CROSSE WI 54603-2250
17-10151-70	LAURA M BEIRNE	1527 PROSPECT ST	1527 PROSPECT ST	LA CROSSE WI 54603-2250
17-10151-80	JESSE J STEINHOFF, KATIE HANSEN	1531 PROSPECT ST	1531 PROSPECT ST	LA CROSSE WI 54603-2250
17-10151-90	FREDERICK E TYDRICH	1539 PROSPECT ST	1539 PROSPECT ST	LA CROSSE WI 54603-2250
17-10152-100	SHEA EALEY RENTALS LLC	1548 PROSPECT ST	W8052 AUGUST AVE	HOLMEN WI 54636
17-10152-110	ANDREW J BECKER	1540 & 1542 PROSPECT ST	1540 PROSPECT ST	LA CROSSE WI 54603
17-10152-120	KAYLYNN A MCDOWELL	1536 PROSPECT ST	1536 PROSPECT ST	LA CROSSE WI 54603-2203
17-10152-90	STEVEN G BECKER, LORI A BECKER	1552 PROSPECT ST	1552 PROSPECT ST	LA CROSSE WI 54603-2203
17-10153-10	VUE LEE, SONG V LEE	1530 PROSPECT ST	1513 WOOD ST	LA CROSSE WI 54603-2241
17-10153-130	DANG XIONG, YANG THAO L XIONG	1612 PROSPECT ST	1612 PROSPECT ST	LA CROSSE WI 54603-2268
17-10153-140	KIMBERLY M NISSALKE	1608 PROSPECT ST	1608 PROSPECT ST	LA CROSSE WI 54603
17-10154-10	TED A DUNCAN, MARY ANN DUNCAN	1602 & 1604 PROSPECT ST	1064 TERRACE DR	ONALASKA WI 54650-2130

Properties within 300 feet of 1402 & 1410 Gillette St & 1552 Loomis St.

Owner	BNW ENTERPRISES LLC	1402 GILLETTE ST & 1552 LOOMIS ST	S1350 GARLICK RD	WESTBY WI 54667
Applicant	NICHOLAS WEBB		S1350 GARLICK RD	WESTBY WI 54667

Properties within 300 feet of 1402 Gillette St & 1552 Loomis St.



NOTICE OF HEARING ON
AMENDMENT TO ZONING RESTRICTION

TO WHOM IT MAY CONCERN:

NOTICE IS HEREBY GIVEN that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a proposed ordinance change in the zoning code as follows:

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Single Family Residence District to the Special Residence District, allowing for three rental units (one duplex and a single-family unit) at 1402 & 1410 Gillette Street and 1552 Loomis Street.

Property is presently: three rental units, one single family & one duplex

Property is proposed to be: three rental units, one single family & one duplex

Rezoning is necessary: to allow for the continued use of the property as three rental units

Tax Parcel 17-10150-50; 1402 & 1410 Gillette St. and 1552 Loomis St.

The City Plan Commission will meet to consider such application on **Monday, March 2, 2026, at 4:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin (public speaking on such application is allowed).

A public hearing before the Judiciary & Administration Committee will be held on **Tuesday, March 3, 2026, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Final action will be determined by the **Common Council** on **Thursday, March 12, 2026, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Any person interested may appear at public hearings either in person, by agent, or by attorney, and may express their approval or objection, or file a letter in the office of the City Clerk.

The petition and/or maps relating to the above referenced amendment may be examined in the Office of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative Information Center which can be accessed from the City website at www.cityoflacrosse.org (search for File 26-0133).

Dated this 10th day of February, 2026.

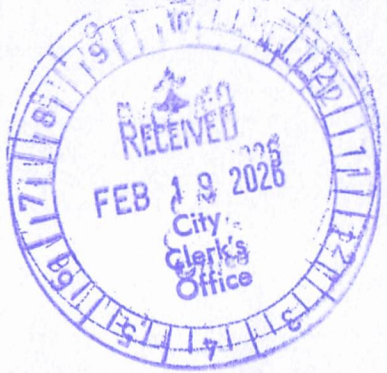
Nikki M. Elsen, City Clerk
City of La Crosse

- -

Published: February 17 & 24, 2026
One (1) Affidavit

CITY CLERK
400 LA CROSSE ST
LA CROSSE WI 54601

RETURN SERVICE REQUESTED



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LA CROSSE WI 54603

TEMPORARILY AWAY

RETURN TO SENDER

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LA CROSSE Tribune

AFFIDAVIT OF PUBLICATION

Lacrosse Tribune
1407 St. Andrew St., La Crosse, WI 54603
(866) 735-5631

Retain this portion for your records. Please do not remit payment until you receive your advertising invoice.

State of Florida, County of Orange, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC and duly authorized agent of Lee Enterprises, publishers of Lacrosse Tribune, a newspaper at, La Crosse, for county of La Crosse, in the state of Wisconsin, and that an advertisement of which the annexed is a true copy, taken from said paper, was published, therein on the dates listed below.

PUBLICATION DATES:
February. 17 2026, February. 24 2026

NOTICE ID: qlg2XtNbdlM4cfc5zvuB
PUBLISHER ID: COL-WI-102030
NOTICE NAME: Rezoning - Gillette & Loomis
Publication Fee: $175.31

Section: Legals
Category: 0001 Wisconsin Legals

Anjana Bhadoriya

(Signed)_____

VERIFICATION

State of Florida
County of Orange

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

Subscribed in my presence and sworn to before me on this: 02/24/2026

_____
Notary Public
Notarized remotely online using communication technology via Proof.

NOTICE OF HEARING ON AMENDMENT TO ZONING RESTRICTION

TO WHOM IT MAY CONCERN:

NOTICE IS HEREBY GIVEN that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a proposed ordinance change in the zoning code as follows:

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Single Family Residence District to the Special Residence District, allowing for three rental units (one duplex and a single-family unit) at 1402 & 1410 Gillette Street and 1552 Loomis Street.

Property is presently: three rental units, one single family & one duplex

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Rezoning is necessary : to allow for the continued use of the property as three rental units

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Any person interested may appear at public hearings either in person, by agent, or by attorney, and may express their approval or objection, or file a letter in the office of the City Clerk.

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Dated this 11th day of February, 2026.

Nikki M. Elsen, City Clerk
City of La Crosse
2/17, 2/24 LAC
COL-WI-102030 WNAXLP

Agenda Item 26-0133 (Jenna Dinkel)

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Single Family Residence District to the Special Residence District, allowing for three rental units (one duplex and a single-family unit) at 1402 & 1410 Gillette Street and 1552 Loomis Street.

General Location

Council District 3, Logan Northside Neighborhood Association. Located on the corner of Gillette and Loomis Street as depicted on attached Map PC26-0133. The property is surrounded by R-1 Single Family and some R2-Residence.

Background Information.

The applicant is requesting a rezoning from R-1 Single Family to R-3 Special Residence District. There is currently a duplex and an accessory structure with a dwelling unit and attached garage on the property. The dwelling unit on the accessory structure was added around 2018. No permits were obtained to add the dwelling to the accessory structure. The property has since been sold to a new property owner.

Prior to the dwelling unit in the accessory structure the property was legal non-conforming. The property is now non-conforming. The Building and Inspections Department conducted an inspection of the property. The inspection verified the violation of code with two principal structures on one lot.

The rezoning to R-3 Special Residence District is one of the steps needed to bring this property into compliance. The property owner will also need to submit plans to connect the two structures to Building & Inspections and receive a setback variance from the Board of Zoning Appeals.

Recommendation of Other Boards and Commissions

N/A

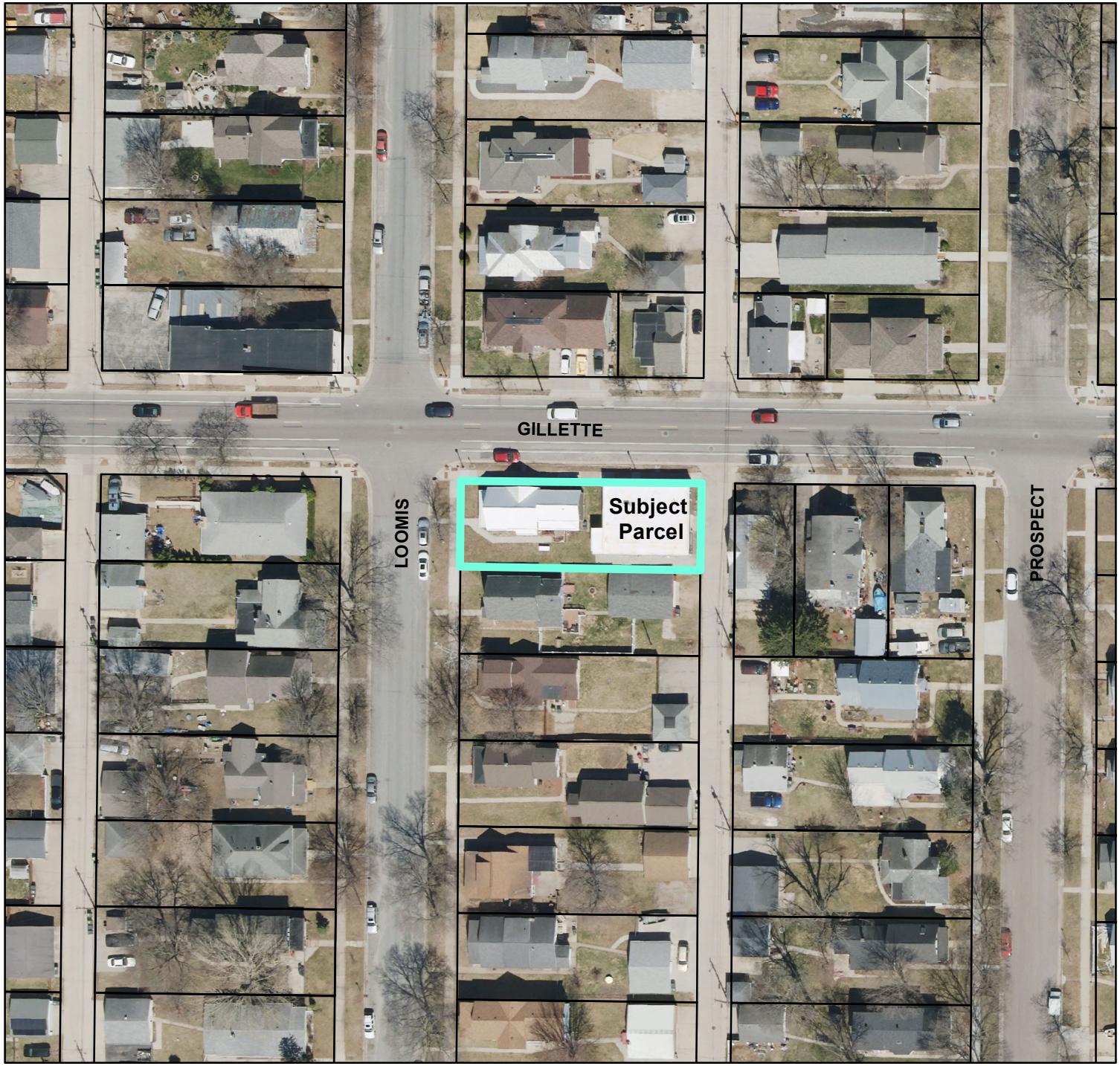
Consistency with Adopted Comprehensive Plan

This property is located in the Logan Northside Neighborhood. In the Logan Northside Neighborhood, low-density residential is a desirable use. The use of a three-unit is a desirable use in the Comprehensive Plan.

Staff Recommendation

Referral – Staff recommends a 60-day referral so the applicant can submit a variance request to the Board of Zoning Appeals.

Routing J&A 3.03.26



BASIC ZONING DISTRICTS

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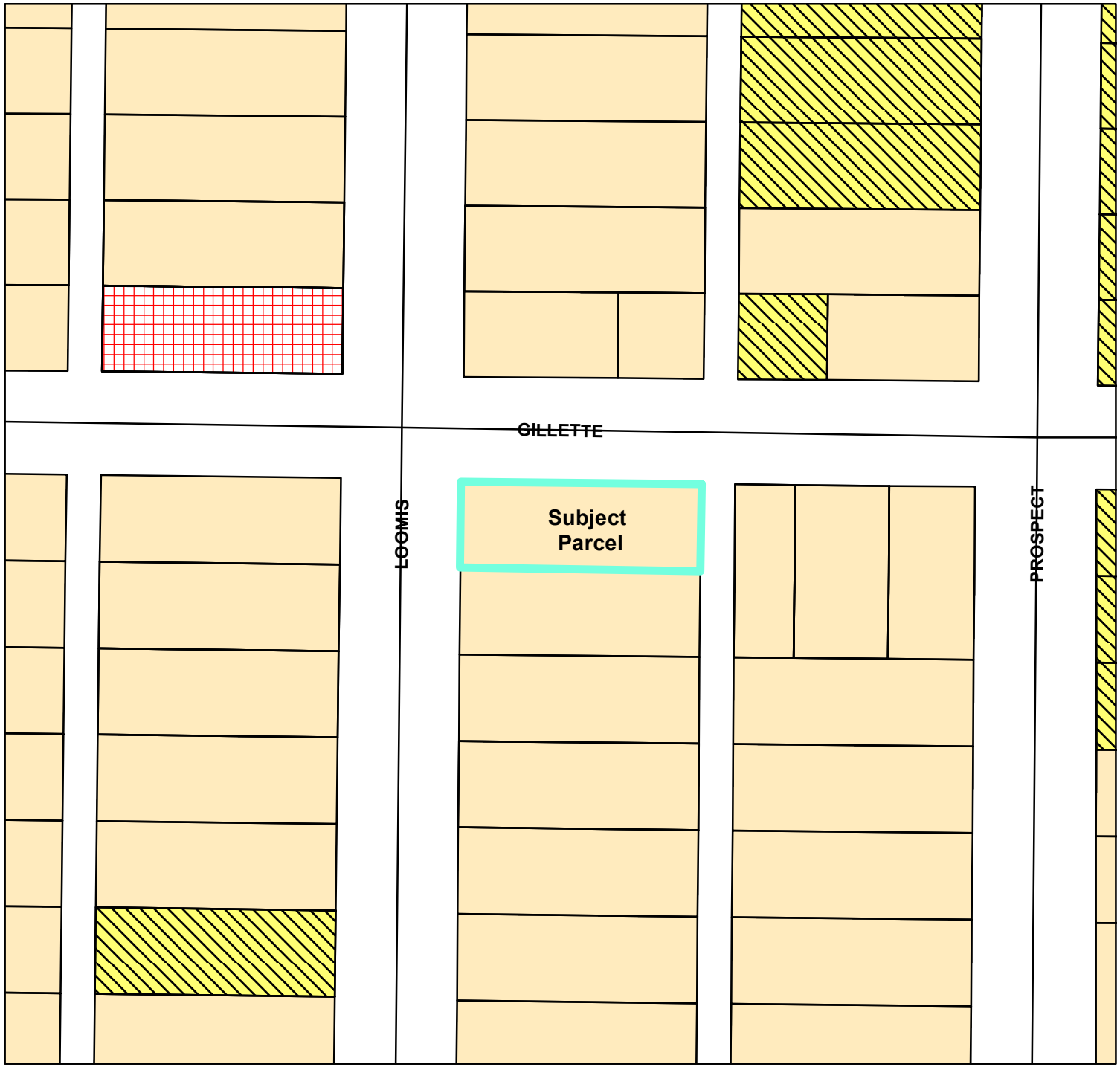
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY

N W E S

0 37.5 75 150 Feet

City of La Crosse Planning Department - 2026

PC 26-0133 130



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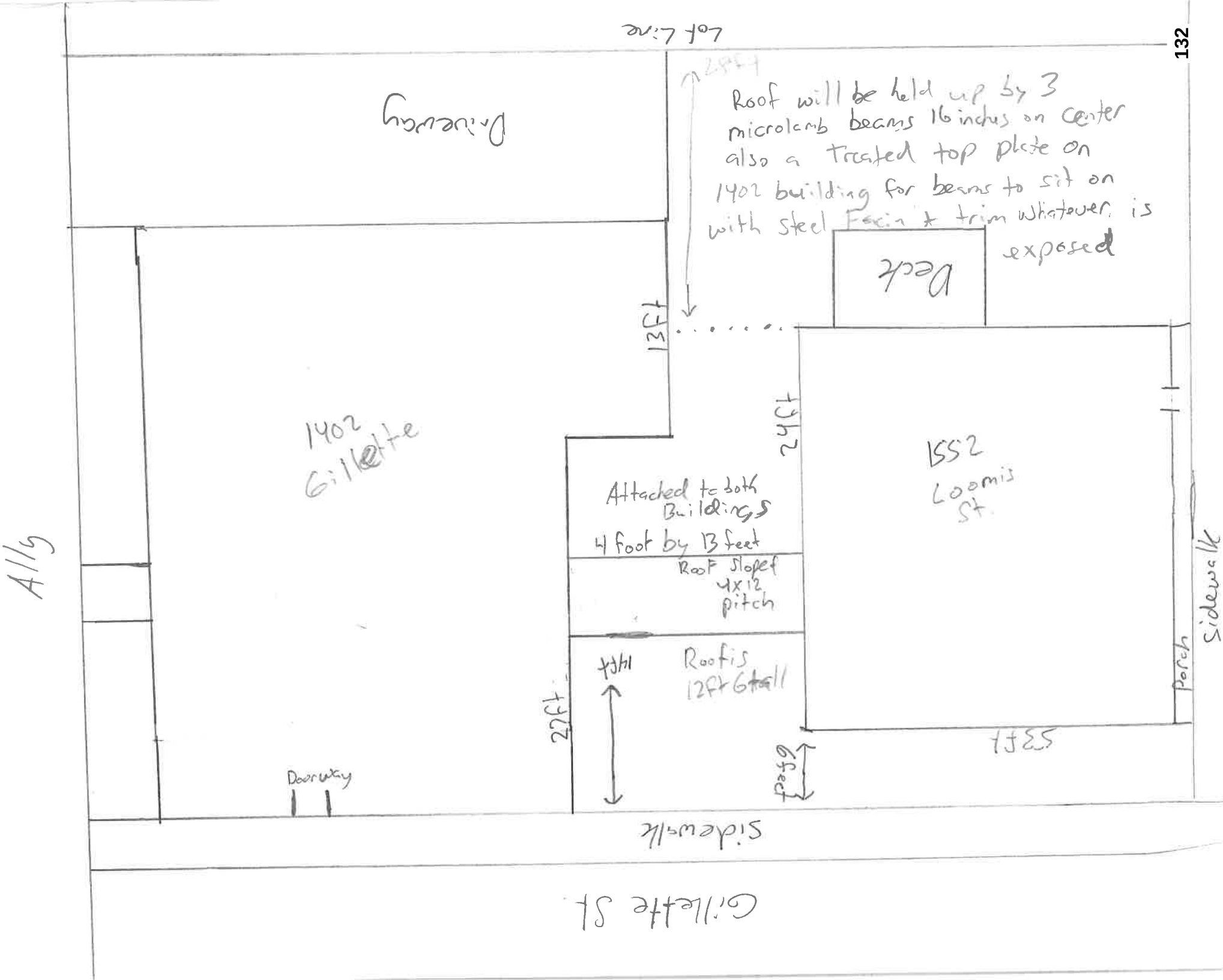
City of La Crosse Planning Department - 2026

PC 26-0133 131


Lot Line
Driveway
Roof will be held up by 3 microlamb beams 16 inches on center also a Treated top plate on 1402 building for beams to sit on with steel Facin + trim whatever is exposed
Deck
13ft
24ft
1402 Gillette
1552 Loomis St.
Attached to both Buildings
4 foot by 13 feet
Roof Sloped 4x12 pitch
Roof is 12ft 6 tall
14ft
22ft
6 feet
53ft
Porch
Sidewalk
Doorway
Sidewalk
Gillette St
Ally

26-0133
CERTIFIED COPY OF RESOLUTION ADOPTED AT A REGULAR MEETING OF THE *CITY PLAN COMMISSION* OF THE CITY OF LA CROSSE, WISCONSIN

STATE OF WISCONSIN)
) ss.
County of La Crosse, City of La Crosse)

I HEREBY CERTIFY that I am the duly appointed, qualified secretary of the City Plan Commission of the City of La Crosse and State of Wisconsin; that the following is a true and correct copy of a Resolution adopted at the regular meeting of the City Plan Commission of the City of La Crosse, State of Wisconsin, held on the second day of March 2026 at four o'clock, p.m., in the Council Chambers at La Crosse City Hall, 400 La Crosse Street, in said City; and that the same has been duly recorded in the minutes of said Commission and has never been rescinded or revoked.

BE IT RESOLVED: AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Single Family Residence District to the Special Residence District, allowing for three rental units (one duplex and a single-family unit) at 1402 & 1410 Gillette Street and 1552 Loomis Street be referred for 60 days.

IN WITNESS WHEREOF, I have hereunto signed my name at La Crosse, Wisconsin, the second day of March 2026.



Carly Kessler, Planning & Development Administrative Specialist
Recording Secretary, City Plan Commission
City of La Crosse, Wisconsin

Agenda Item 26-0133 (Jenna Dinkel)

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Single Family Residence District to the Special Residence District, allowing for three rental units (one duplex and a single-family unit) at 1402 & 1410 Gillette Street and 1552 Loomis Street.

General Location

Council District 3, Logan Northside Neighborhood Association. Located on the corner of Gillette and Loomis Street as depicted on attached Map PC26-0133. The property is surrounded by R-1 Single Family and some R2-Residence.

Background Information.

The applicant is requesting a rezoning from R-1 Single Family to R-3 Special Residence District. There is currently a duplex and an accessory structure with a dwelling unit and attached garage on the property. The dwelling unit on the accessory structure was added around 2018. No permits were obtained to add the dwelling to the accessory structure. The property has since been sold to a new property owner.

Prior to the dwelling unit in the accessory structure the property was legal non-conforming. The property is now non-conforming. The Building and Inspections Department conducted an inspection of the property. The inspection verified the violation of code with two principal structures on one lot.

The rezoning to R-3 Special Residence District is one of the steps needed to bring this property into compliance. The property owner will also need to submit plans to connect the two structures to Building & Inspections and receive a setback variance from the Board of Zoning Appeals.

Recommendation of Other Boards and Commissions

City Plan Commission recommended a 60-day referral on March 2, 2026.

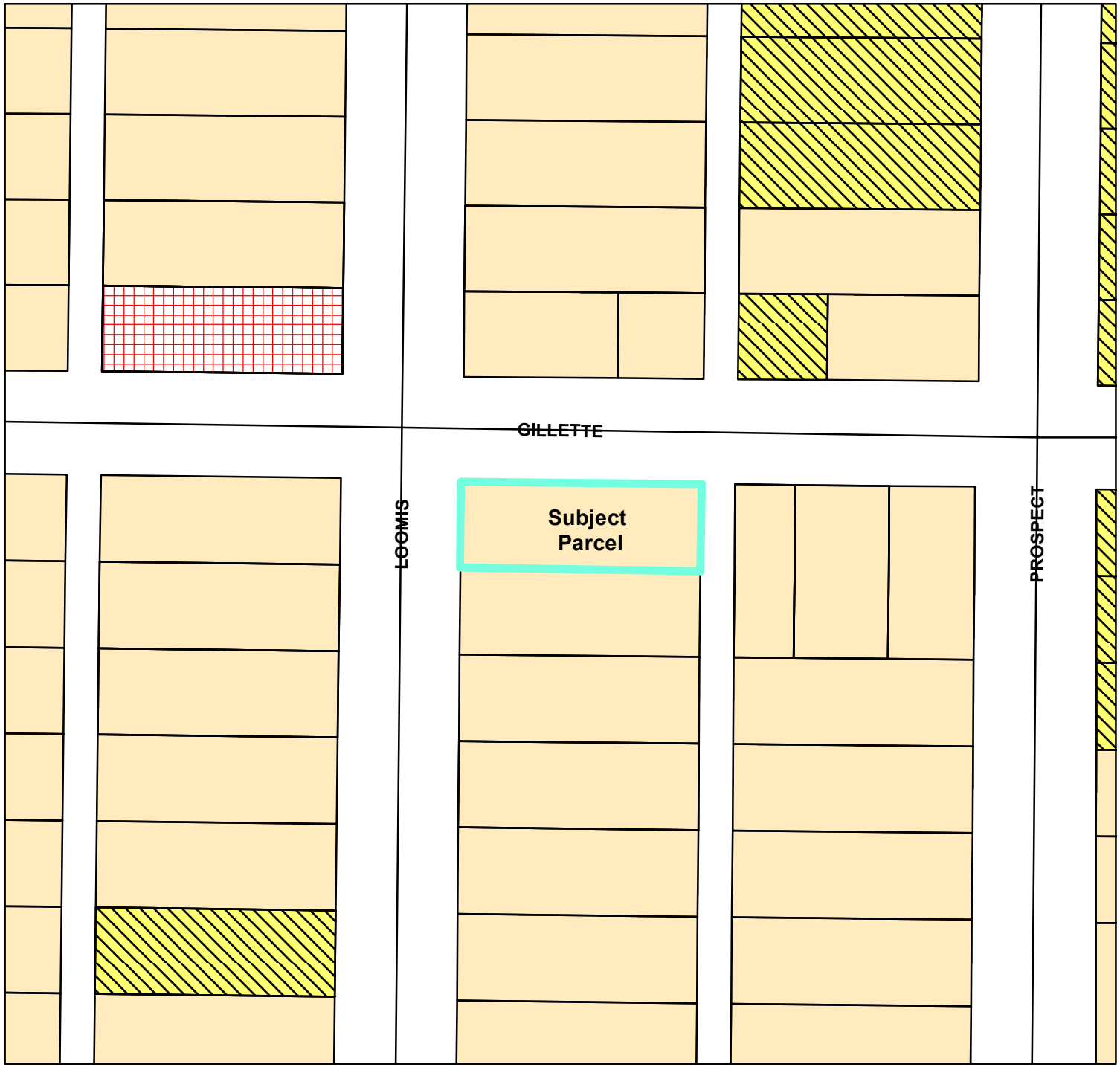
Consistency with Adopted Comprehensive Plan

This property is in the Logan Northside Neighborhood. In the Logan Northside Neighborhood, low-density residential is a desirable use. The use of a three-unit is a desirable use in the Comprehensive Plan.

Staff Recommendation

Referral – Staff recommends a 30-day referral for the applicant to submit a variance request to the Board of Zoning Appeals. The applicant has been working with Building and Inspections to submit the application to go to the May Board of Zoning Appeals meeting.

Routing J&A 5.05.26



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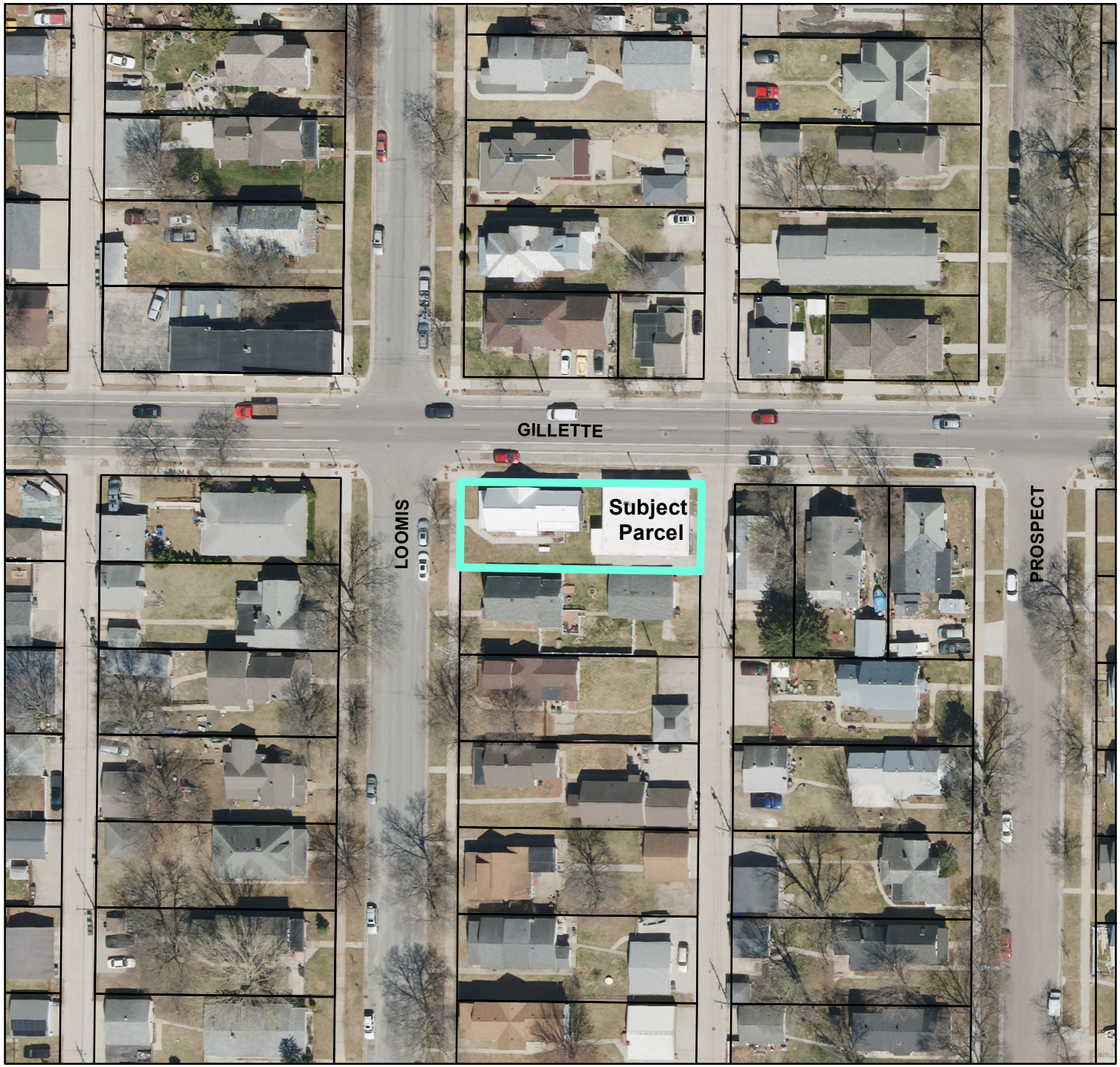
N W E S

0 37.5 75 150 Feet

City of La Crosse Planning Department - 2026

PC 26-0133 135



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City of La Crosse Planning Department - 2026

PC 26-0133 136

26-0133
CERTIFIED COPY OF RESOLUTION ADOPTED AT A REGULAR MEETING OF THE *CITY PLAN COMMISSION* OF THE CITY OF LA CROSSE, WISCONSIN

STATE OF WISCONSIN)
) ss.
County of La Crosse, City of La Crosse)

I HEREBY CERTIFY that I am the duly appointed, qualified secretary of the City Plan Commission of the City of La Crosse and State of Wisconsin; that the following is a true and correct copy of a Resolution adopted at the regular meeting of the City Plan Commission of the City of La Crosse, State of Wisconsin, held on the 4th day of May at four o'clock, p.m., in the Council Chambers at La Crosse City Hall, 400 La Crosse Street, in said City; and that the same has been duly recorded in the minutes of said Commission and has never been rescinded or revoked.

BE IT RESOLVED: AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Single Family Residence District to the Special Residence District, allowing for three rental units (one duplex and a single-family unit) at 1402 & 1410 Gillette Street and 1552 Loomis Street be referred for 30 days.

IN WITNESS WHEREOF, I have hereunto signed my name at La Crosse, Wisconsin, this fourth day of May 2026.



Carly Kessler, Planning & Development Administrative Specialist
Recording Secretary, City Plan Commission
City of La Crosse, Wisconsin

File No. 2701

BOARD OF ZONING APPEALS

La Crosse, WI
DECISION UPON APPEAL

Nick Webb **having appealed from an order of the Building Inspector denying a permit with regard to the requirement to provide a 7-foot required side yard and 28-foot required rear yard**

at a property known as: 1552 Loomis Street, La Crosse, Wisconsin

and described as:

FIRST ADDITION TO SPIER & CANTERBURYS ADDITION LOT 1 BLOCK 12 LOT SZ: 50.45 X 140

and due notice having been given by mail to all City of La Crosse property owners and lessees within 100 feet of the property which is the subject of this appeal, and similar notice having been published in the La Crosse Tribune more than five (5) days prior to the time of the hearing hereon, and testimony having been received and heard by said Board in respect thereto, and having been duly considered, and being fully advised in the premises,

WHEREFORE, IT IS ORDERED: That the decision of the Building Inspector be: Affirmed ☐ **Reversed** ☑

(See attached)

Dated this: May 18, 2026

Date Filed: May 19, 2026

James Cherf, Chair

ATTEST

Nikki Elsen, Secretary

Concurring:

Dissenting:

The decision of the Board may be appealed to circuit court within 30 days of the decision being filed pursuant to Wisconsin Statute sec. 62.23(7)(e)10.

NOTE: WORK SHALL BEGIN WITHIN 180 DAYS AFTER THE DATE OF THIS DETERMINATION.

DECISION UPON APPEAL

File 2701 – Nick Webb - An appeal regarding the requirement to provide a 7-foot required side yard and 28-foot required rear yard at 1552 Loomis Street, La Crosse, Wisconsin.

Sherman: I move to approve the variance of 7 feet for the side yard setback and 20.5 feet for the rear yard setback specific only to the cinder block building (1402 Gillette Street).

Stepanek seconded.

Motion carried.

CONCURRING:	Rachel MacFarland Ben Stepanek James Cherf Andrew Sherman
DISSENTING:	None
Date Filed:	May 19, 2026
ATTEST:	Nikki Elsen, City Clerk

Agenda Item 26-0133 (Jenna Dinkel)

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Single Family Residence District to the Special Residence District, allowing for three rental units (one duplex and a single-family unit) at 1402 & 1410 Gillette Street and 1552 Loomis Street.

General Location

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Background Information.

The applicant is requesting a rezoning from R-1 Single Family to R-3 Special Residence District. There is currently a duplex and an accessory structure with a dwelling unit and attached garage on the property. The dwelling unit on the accessory structure was added around 2018. No permits were obtained to add the dwelling to the accessory structure. The property has since been sold to a new property owner.

Prior to the dwelling unit in the accessory structure the property was legal non-conforming. The property is now non-conforming. The Building and Inspections Department conducted an inspection of the property. The inspection verified the violation of code with two principal structures on one lot.

The rezoning to R-3 Special Residence District is one of the steps needed to bring this property into compliance. The property owner received approval to connect the two structures from Building & Inspections and received a setback variance from the Board of Zoning Appeals.

Recommendation of Other Boards and Commissions

City Plan Commission recommended a 60-day referral on March 2, 2026. City Plan Commission recommended another 30-day referral on May 4, 2026. On May 18, 2026, the Board of Zoning Appeals recommended approval of the variances for side yard and rear yard via file 2701 in order for the applicant to connect the two structures.

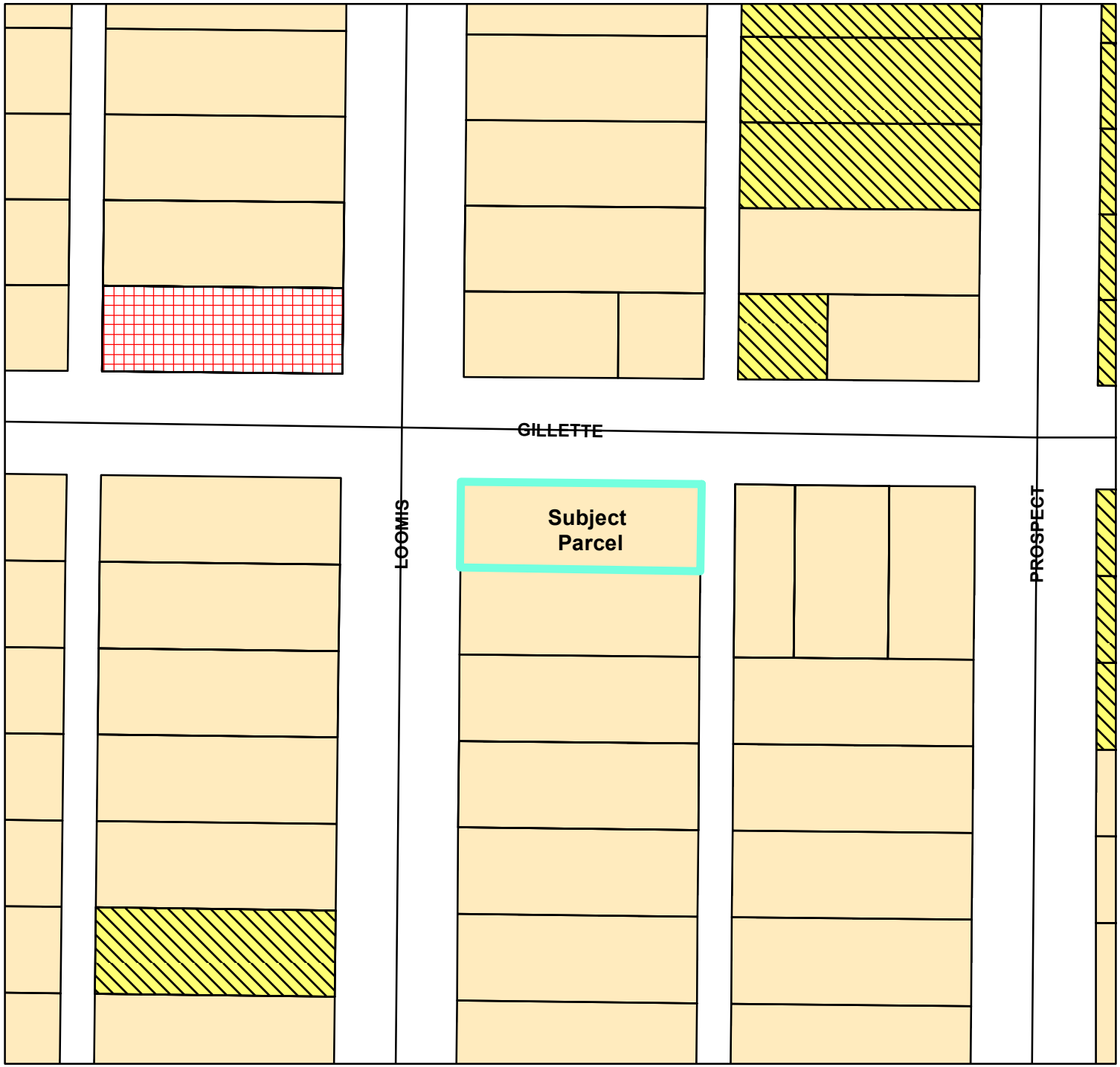
Consistency with Adopted Comprehensive Plan

This property is in the Logan Northside Neighborhood. In the Logan Northside Neighborhood, low-density residential is a desirable use. The use of a three-unit is a desirable use in the Comprehensive Plan.

Staff Recommendation

Approval – Staff recommends approval.

Routing J&A 6.02.26



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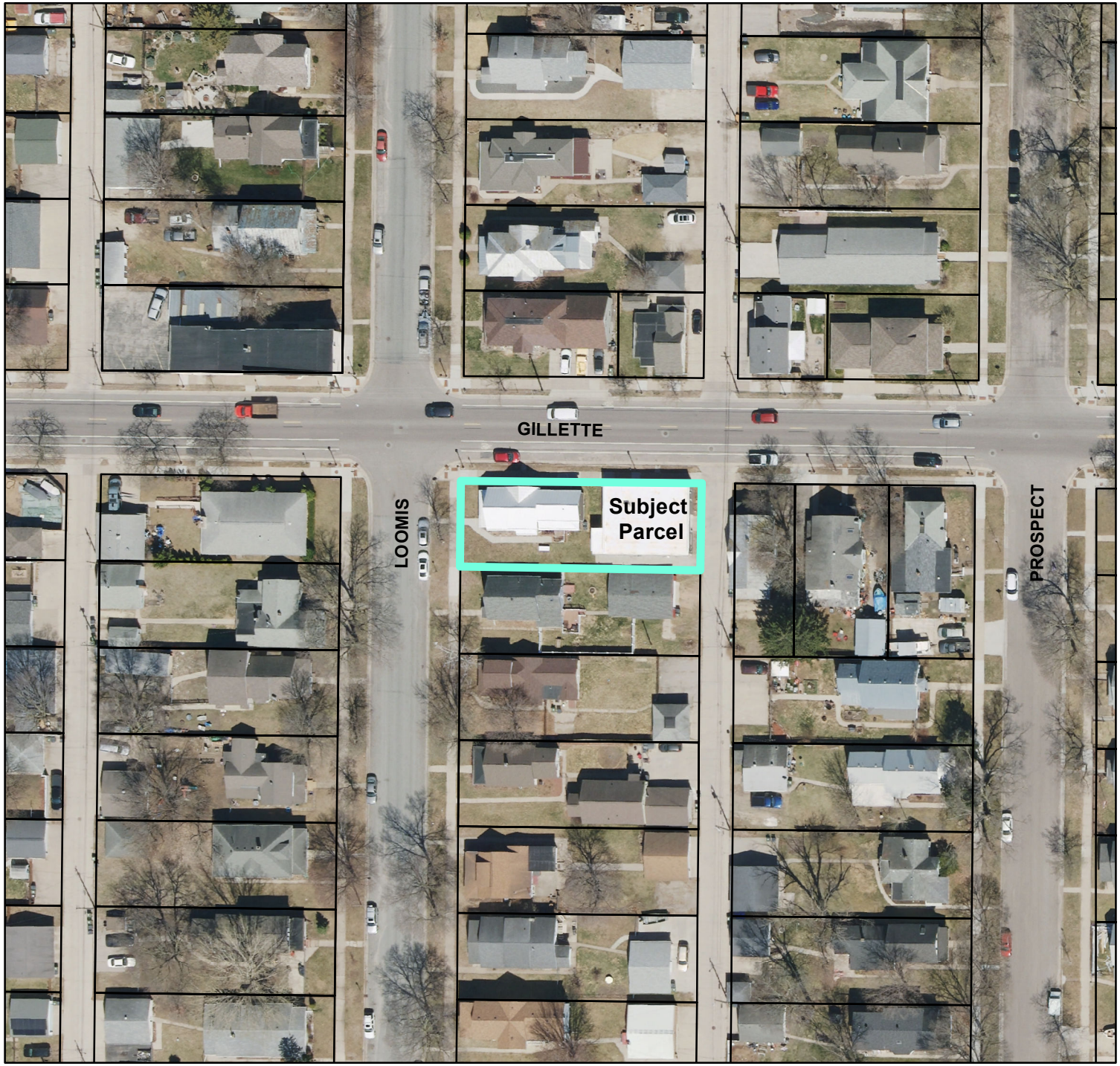
0 37.5 75 150 Feet

City of La Crosse Planning Department - 2026

PC 26-0133 141



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0 37.5 75 150 Feet

City of La Crosse Planning Department - 2026

PC 26-0133 142

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0512

Agenda Date: 6/2/2026 **Version:** 1 **Status:** New Business

In Control: Judiciary & Administration Committee **File Type:** Ordinance

Agenda Number:

ORDINANCE NO.: _____

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Washburn Residential District to the Special Multiple Dwelling District, allowing an additional unit to be added to the building at 802 7th Street S.

THE COMMON COUNCIL of the City of La Crosse do ordain as follows:

SECTION I: Subsection 115-110 of the Code of Ordinances of the City of La Crosse is hereby amended by transferring certain property from the Washburn Residential District to the Special Multiple Dwelling District on the Master Zoning Map, to-wit:

Tax Parcel 17-30127-100; 802 7th Street S.

SECTION II: Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this division shall not be affected.

SECTION III: This ordinance shall take effect and be in force from and after its passage and publication.

_____
Shaundel Washington-Spivey, Mayor

_____
Nikki M. Elsen, City Clerk

Passed:
Approved:
Published:

Authentisign ID: 58A21A5D-D138-F111-8EF2-000D3A55CAFE

clerer / carpet / Zoning

26-0512

PETITION FOR CHANGE TO ZONING
CITY OF LA CROSSE

AMENDMENT OF ZONING DISTRICT BOUNDARIES

Petitioner (name and address):

Hayden Schmidt 1446 Rose St. Suit #2

Owner of site (name and address):

Keith Brown, 1202 State Street, La Crosse, WI 54601

Address of subject premises:

802 7th Street South, La Crosse, WI 54601

Tax Parcel No.: 17-30127-100

Legal Description (must be a recordable legal description; see Requirements):

Part of the Northwest Quarter of the Southwest Quarter of Section 16, Township 17 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin, (Commonly known as Lot 6 and Lot 7 in the recorded plat of the subject block).

Zoning District Classification: WR- Washburn Residential

Proposed Zoning Classification: R-6 Multi Family Residential

Is the property located in a floodway/floodplain zoning district? ___ Yes _x_ No

Is the property/structure listed on the local register of historic places? ___Yes _x_ No

Is the Rezoning consistent with Future Land Use Map of the Comprehensive Plan? _x_ Yes ___ No

Is the Rezoning consistent with the policies of the Comprehensive Plan? _x_ Yes ___ No

Property is Presently Used For:

9-unit multi-family building

Property is Proposed to be Used For:

Conversion or maintenance of the existing structure as a multi family dwelling (s), consistent with R-6 high density standards - Add an additional unit - 10 total

Proposed Rezoning is Necessary Because (Detailed Answer):

The subject property is located in the Washburn Neighborhood, as area characterized by high-density residential use and proximity to Viterbo and WTC. The proposed rezoning to R-6 is consistent with surrounding urban infill patters and provided much needed high density housing near the Central Business District.

Proposed Rezoning will not be Detrimental to the Neighborhood or Public Welfare Because (Detailed Answer):

The proposal maintains the existing structue, ensuring no significant exterior alterations inconsistent with the neighborhood character. It supports the neighborhoods stability by providing housing for local workforce and student populaton without increasing the physical footprint of the building.

Proposed Rezoning will not be Detrimental to the City's Long Range Comprehensive Plan Goals, Objectives, Actions and Policies Because (Detailed Answer):

It advances the City's Climate Action plan and 2040 Comprehensive Plain by increasing housing density in "targeted areas" near transit rountes and employment hubs. This " 15-munute neighborhood" approach reduces travel emissions and supports sunstainable urban growth.

Authentisign ID: 58A21A5D-D138-F111-8EF2-000D3A55CAFE

The undersigned depose and state that I/we am/are the owner of the property involved in this petition and that said property was purchased by me/us on the 24 ***day of*** April, 2014.

I hereby certify that I am the owner or authorized agent of the owner (include affidavit signed by owner) and that I have read and understand the content of this petition and that the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.

Gena K Bu
(signature)

608-785-0888 (telephone) 5/8/26 (date)

rla.propertymanager@gmail.com
(email)

PETITIONER SHALL, BEFORE FILING, HAVE PETITION REVIEWED AND INFORMATION VERIFIED BY THE DIRECTOR OF PLANNING & DEVELOPMENT.

Review was made on the 11th day of May, 2026.

Signed: _____
Deputy Director of Planning & Development

LA CROSSE COUNTY PUBLIC PORTAL

View Real Estate Property Search View Real Estate Property

View Real Estate Property

Property #: 17-30127-100

Municipality: 246 - CITY OF LA CROSSE

Tax Year: 2025

Bill Number: 7176

Current Owner: BROWN, GEORGE KEITH

Property Address: 802 7TH ST S APT 1 LA CROSSE 54601

General | Legal | Values | Taxes | Special

Abbreviated Legal Description

(See recorded documents for a complete legal description)

LORD & RODOLFS ADDITION E 88FT 4 IN LOT 72 & E 88FT 4 IN LOT 73 EX S 14FT BLOCK 11 & INCL PRT LOTS 73 & 74 COM NE COR LOT 74 S0D13M34SW 3.5FT ALG E LN LOT 74 & W R/W 7TH ST S POB N88D59M2SW 88.79FT N1D13M3SE 17.5FT S88D59M2SE 88.79FT TO E LN LOT 73 & W R/W LN 7TH ST S S1D13M34SW 17.5FT TO POB

Acres: 0.260

Area (sq ft): 0.000

Frontage (ft): 0.000

Depth (ft): 0.000

Property Descriptions

Primary	Section	Town	Town Dr	Range	Range Dir	40
✓	05	15	N	07	W	NW

Property Addresses

Primary	House #	1/2	PD	Street Name	Street Type	SD
✓	802			7TH	ST	S
	802			7TH	ST	S

Plan to do 45° Parking stalls
(14 +- stalls)

I am writing as the petitioner for the proposed rezoning of the property located at 802 7th Street South (Tax Parcel: 017030127100).

I am requesting a zoning change to R-6 (Multi-Family Residential) to align the property's zoning designation with its existing and intended residential use.

Project Overview:

Purpose: The property is an existing multi-family structure, and this rezoning request is intended to support the continued operation and improvement of the building as a multi-family residential property.

Neighborhood Compatibility: The property is located within the Washburn Neighborhood, near Viterbo University, Western Technical College, and the downtown core. We believe the proposed R-6 zoning is consistent with the surrounding urban residential character and supports the continued need for quality housing in this area.

Preservation / Improvements: No major exterior modifications are currently proposed that would materially alter the neighborhood character. The focus is on maintaining and improving the existing structure while ensuring the zoning classification appropriately reflects the property's residential use.

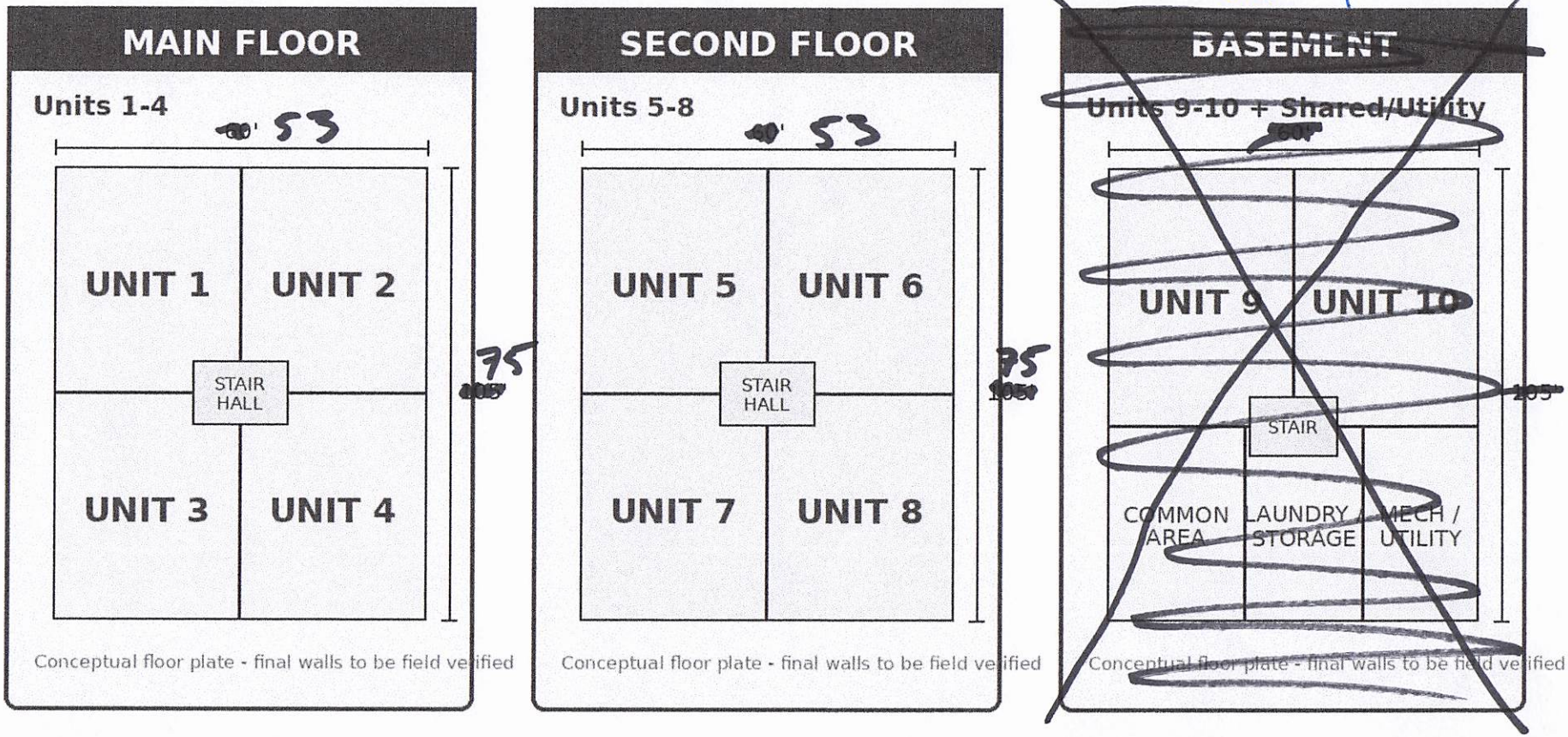
I'd be happy to discuss the proposal further or answer any questions you may have. I intend to file the petition with the City Clerk's office this week and wanted to respectfully provide notice and context beforehand.

Thank you for your time, consideration, and service to the community.

Hayden Schmidt
608-785-0888

802 7th Street South - Corrected Existing 10-Unit Layout

60' x 105' Building Footprint | R-6 Rezoning Petition Exhibit



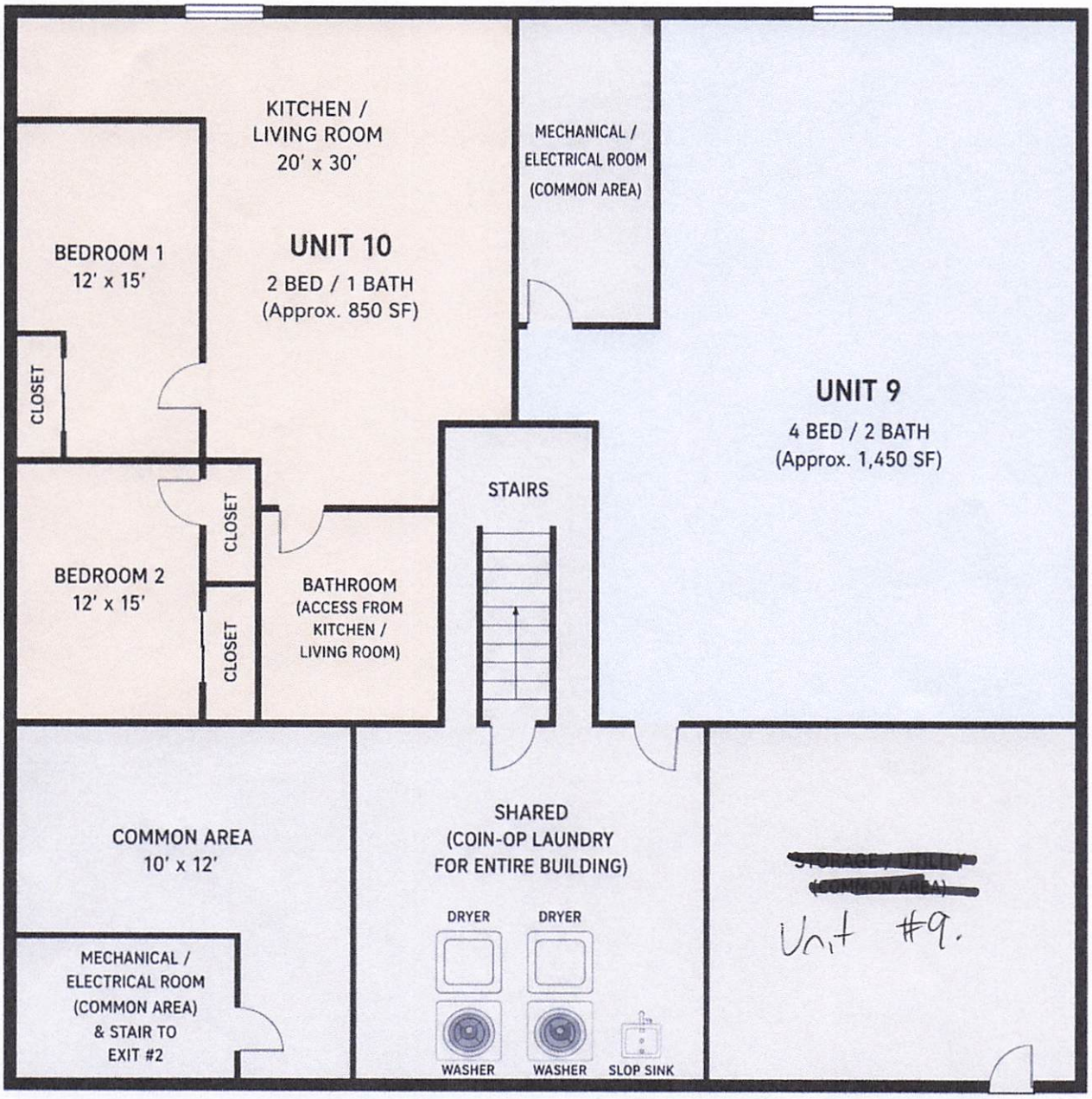
Corrected Unit Count / Rezoning Narrative

- Main floor: 4 existing residential units labeled 1-4.
- Second floor: 4 existing residential units labeled 5-8.
- Basement: 2 residential units labeled 9-10, plus shared/common, laundry/storage, and mechanical/utility areas shown conceptually.
- This exhibit reflects the user-provided existing 10-unit configuration within the [redacted] building footprint.
- Final wall locations are conceptual and should be confirmed by field measurements or architectural plans.

802 7TH STREET SOUTH – BASEMENT LAYOUT (PROPOSED)

Proposed 10-Unit Building

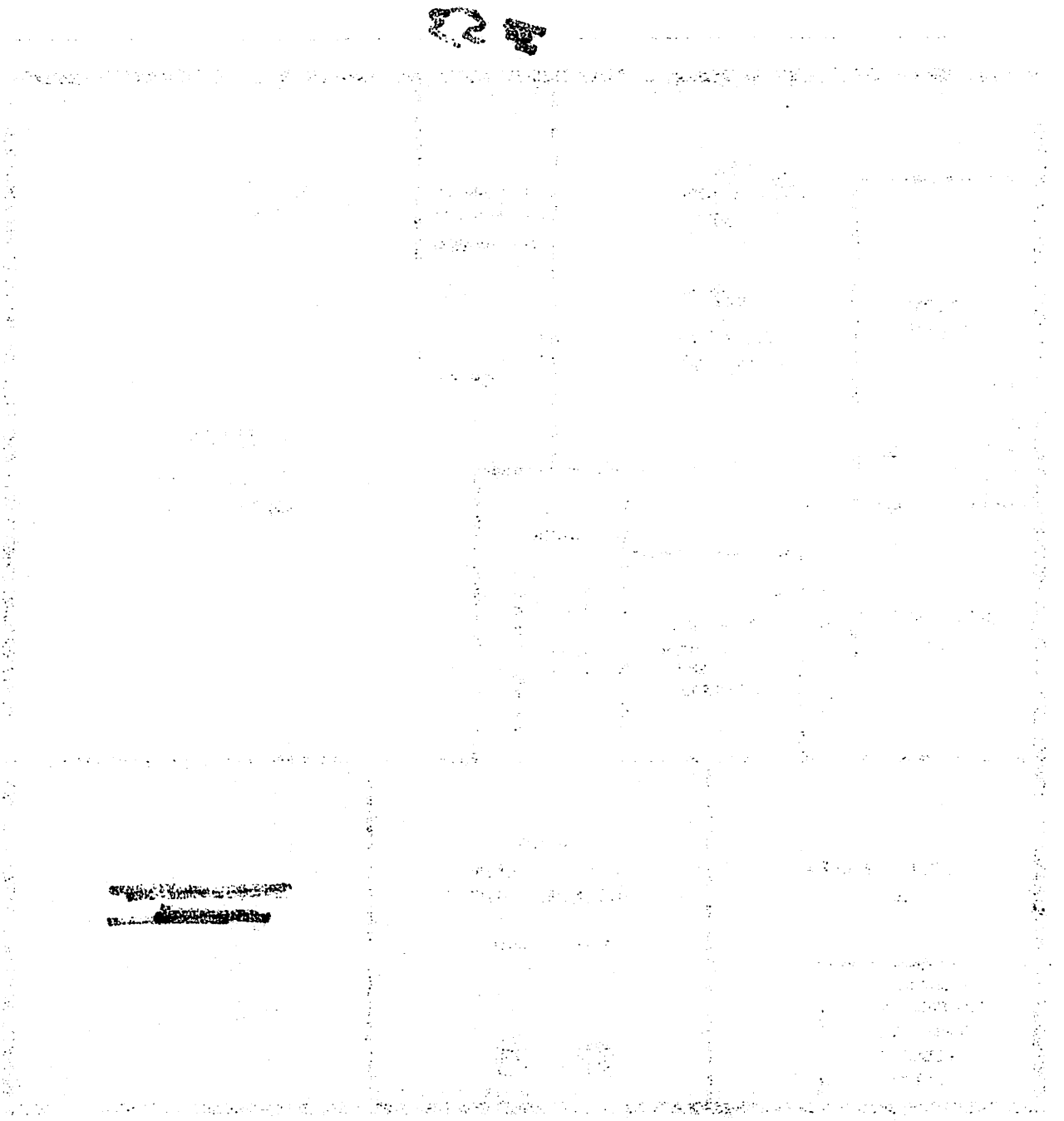
53



75

BASEMENT SUMMARY	BUILDING FOOTPRINT	NOTE
• Unit 9 – 4 Bed / 2 Bath (Approx. 1,450 SF) • Unit 10 – 2 Bed / 1 Bath (Approx. 850 SF) • Common Area • Laundry (Coin-Op) • Mechanical / Electrical Rooms • Storage / Utility • Dual Exit Access (Stairs to Exit #2)	60' x 105' = 6,300 SF per Floor	Conceptual floor plate. Final walls, doors, and egress to be field verified.

For planning / rezoning purposes only.



Tax Parcel	OwnerName	PROPADDCOMP	Mailing Address	MailCityStateZip
17-30123-70	AMERICAN LEGION POST 52	711 6TH ST S	711 6TH ST S	LA CROSSE WI 54601-4548
17-30123-140	ASSURITY INVESTMENTS LLC	706 & 708 7TH ST S	706 7TH ST S	LA CROSSE WI 54601
17-30130-70	BARBARA R LHEUREUX	901 6TH ST S	901 6TH ST S	LA CROSSE WI 54601
17-30128-41	BEE VANG, MARLY XIONG	815 6TH ST S	815 6TH ST S	LA CROSSE WI 54601
17-30128-150	BENJAMIN D SEIDEL	818, 820, 822 6TH ST S	6636 STATE HIGHWAY 26	LA CRESCENT MN 55947
17-30124-70	BGM LLC	721 & 723 7TH ST S	6492 NATURE VALLEY DR	WAUNAKEE WI 53597
17-30131-20	BIG PAW ENTERPRISES LLC	710 & 712 MISSISSIPPI ST 901 7TH ST S	901 7TH ST S	LA CROSSE WI 54601
17-30128-10	BRYAN J KNUTSON	605 MISSISSIPPI ST	426 20TH ST S	LA CROSSE WI 54601-5026
17-30129-10	CHUE VANG, BEE VUE	824 6TH ST S	824 6TH ST S	LA CROSSE WI 54601
17-30130-80	CMKJ PROPERTIES LLC	610 MISSISSIPPI ST	S1411 BUELLS VALLEY RD	MONDOVI WI 54755
17-30127-150	CODY J PETTIT	617 MISSISSIPPI ST	617 MISSISSIPPI ST	LA CROSSE WI 54601
17-30128-140	D&K PROPERTIES LACROSSE 2 LLC	812 6TH ST S	1909 SUNSET DR	LA CROSSE WI 54601
17-30128-100	DALE E ZASTROW, ILENE L ZASTROW	808 6TH ST S	808 6TH ST S	LA CROSSE WI 54601
17-30127-120	EDWARD W BURGESS	814 7TH ST S	814 7TH ST S	LA CROSSE WI 54601
17-30127-70	GB INVESTMENTS LLC	801, 803, 805 7TH ST S	3540 JEFFERS RD	EAU CLAIRE WI 54703
17-30128-90	GOLIATH COMPANIES LLC	612 WINNEBAGO ST	PO BOX 417	HOLMEN WI 54636-0417
17-30124-50	H & H REAL ESTATE LLC	701 WINNEBAGO ST 727 7TH ST S	PO BOX 417	HOLMEN WI 54636-0417
17-30124-60	H & H REAL ESTATE LLC	711 WINNEBAGO ST	PO BOX 417	HOLMEN WI 54636-0417
17-30127-20	H & H REAL ESTATE LLC	703 MISSISSIPPI ST 827 7TH ST S	PO BOX 417	HOLMEN WI 54636-0417
17-30127-50	H & H REAL ESTATE LLC	815 7TH ST S	PO BOX 417	HOLMEN WI 54636-0417
17-30127-60	H & H REAL ESTATE LLC	809 7TH ST S	PO BOX 417	HOLMEN WI 54636-0417
17-30124-90	HEATHER GAIL SERVAIS	715 7TH ST S	715 7TH ST S	LA CROSSE WI 54601-4671
17-30128-72	HEIDI GIESE	811 6TH ST S	811 6TH ST S	LA CROSSE WI 54601
17-30124-10	HPW PROPERTIES LLC	714 7TH ST S	PO BOX 2845	LA CROSSE WI 54602-2845
17-30130-90	HUTH PROPERTIES AND INVESTMENTS LLC	616 MISSISSIPPI ST	27891 MELLEN LN	RICHLAND CENTER WI 53581
17-30128-80	IZAC SHEFORGEN, ALEXANDRIA SHEFORGEN	801 6TH ST S	812 CASE CT	HOLMEN WI 54636
17-30127-130	JLW REAL ESTATE GROUP LLC	822 7TH ST S	722 ROSE ST	LA CROSSE WI 54603
17-30127-140	JLW REAL ESTATE GROUP LLC	826 7TH ST S	722 ROSE ST	LA CROSSE WI 54603
17-30127-90	KEVIN J BUTTERFIELD	622 WINNEBAGO ST	622 WINNEBAGO ST	LA CROSSE WI 54601-4504
17-30128-20	KYLE E BURKE	819 6TH ST S	819 6TH ST S	LA CROSSE WI 54601
17-30130-100	KYLE J HUTH, REBECCA A HUTH	902 7TH ST S	E5499 STENDAHL LN	CHASEBURG WI 54621
17-30128-130	LAURIE A BROWN	526 WINNEBAGO ST	526 WINNE BAGO ST	LA CROSSE WI 54601
17-30128-71	MARY M ARNOLD	807 6TH ST S	807 6TH ST S	LA CROSSE WI 54601-4547
17-30127-30	MICHAEL P SNITKER, BRIANNE E ANDERSON	707 MISSISSIPPI ST	707 MISSISSIPPI ST	LA CROSSE WI 54601
17-30123-40	MICHELLE MANZY	726 6TH ST S	726 6TH ST S	LA CROSSE WI 54601
17-30123-60	NATIONWIDE PROPERTY LLC	605 & 607 WINNEBAGO ST 725, 727, 279 6TH ST S	4535 MORMON COULEE RD	LA CROSSE WI 54601
17-30127-80	ROBERT CURTI, TRAVIS CURTI	708 WINNEBAGO ST	3164 LOSEY BLVD S	LA CROSSE WI 54601-7345
17-30124-100	SPPG INVESTMENTS LLC	709 7TH ST S	809 GILLETTE ST	LA CROSSE WI 54603
17-30124-20	STEVEN M NICOLAI	720 7TH ST S	4535 MORMON COULEE RD	LA CROSSE WI 54601
17-30124-30	STEVEN M NICOLAI	617 WINNEBAGO ST	4535 MORMON COULEE RD	LA CROSSE WI 54601
17-30124-40	STEVEN M NICOLAI	726 7TH ST S	4535 MORMON COULEE RD	LA CROSSE WI 54601
17-30124-80	TIA YANG, CHONG CHER LEE, ABUCUAB LEE	717 7TH ST S	509 14TH ST S	LA CRESCENT MN 55947
17-30124-120	VITERBO UNIVERSITY INC	710 8TH ST S	900 VITERBO DR	LA CROSSE WI 54601
17-30125-20	VITERBO UNIVERSITY INC	715 & 717 WINNEBAGO ST	900 VITERBO DR	LA CROSSE WI 54601
17-30125-30	VITERBO UNIVERSITY INC	722, 724, 726 8TH ST S	900 VITERBO DR	LA CROSSE WI 54601
17-30126-100	VITERBO UNIVERSITY INC	716 WINNEBAGO ST 802 & 804 8TH ST S	900 VITERBO DR	LA CROSSE WI 54601
17-30126-110	VITERBO UNIVERSITY INC	806 8TH ST S	900 VITERBO DR	LA CROSSE WI 54601
17-30126-130	VITERBO UNIVERSITY INC	814 8TH ST S	900 VITERBO DR	LA CROSSE WI 54601
17-30126-140	VITERBO UNIVERSITY INC	820 8TH ST S	900 VITERBO DR	LA CROSSE WI 54601
17-30127-10	VITERBO UNIVERSITY INC	826 8TH ST S	900 VITERBO DR	LA CROSSE WI 54601
17-30127-40	VITERBO UNIVERSITY INC	821 & 823 7TH ST S	900 VITERBO DR	LA CROSSE WI 54601

Properties above are within 300 feet of 802 7th St S.

Owner	GEORGE KEITH BROWN	802 7TH ST S	1202 STATE ST	LA CROSSE WI 54601
Applicant	HAYDEN SCHMIDT		1446 ROSE ST SUITE 2	LA CROSSE WI 54603

Properties within 300 feet of 802 7th St S.



NOTICE OF HEARING ON
AMENDMENT TO ZONING RESTRICTION

TO WHOM IT MAY CONCERN:

NOTICE IS HEREBY GIVEN that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a proposed ordinance change in the zoning code as follows:

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Washburn Residential District to the Special Multiple Dwelling District, allowing an additional unit to be added to the building at 802 7th Street S.

Property is presently: a 9-unit multi-family building

Property is proposed to be: a 10-unit multi-family building

Rezoning is necessary: to allow for the addition of one residential unit

Tax Parcel 17-30127-100; 802 7th Street S.

The City Plan Commission will meet to consider such application on **Monday, June 1, 2026, at 4:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin (public speaking on such application is allowed).

A public hearing before the Judiciary & Administration Committee will be held on **Tuesday, June 2, 2026, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Final action will be determined by the **Common Council** on **Thursday, June 11, 2026, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Any person interested may appear at public hearings either in person, by agent, or by attorney, and may express their approval or objection, or file a letter in the office of the City Clerk.

The petition and/or maps relating to the above referenced amendment may be examined in the Office of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative Information Center which can be accessed from the City website at www.cityoflacrosse.org (search for File 26-0512).

Dated this 12th day of May, 2026.

Nikki M. Elsen, City Clerk
City of La Crosse

- -

Published: May 19 & 26, 2026
One (1) Affidavit

Agenda Item 26-0512 (Tim Acklin)

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Washburn Residential District to the Special Multiple Dwelling District, allowing an additional unit to be added to the building at 802 7th Street S.

General Location

Council District 9 in the Washburn Neighborhood Association. Located at the SE corner of the intersection of 7th Street S and Winnebago St as depicted on attached Map PC26-0512. The property is surrounded by residential to the north, west, and south, and Viterbo University to the east.

Background Information.

The applicant is requesting to rezone the property to allow for an additional unit to be created. Currently, the building has nine (9) residential units. The applicant would like to redesign the basement unit into two smaller units, increasing the total number to ten (10). No additional increase to the building footprint will occur.

Recommendation of Other Boards and Commissions

N/A

Consistency with Adopted Comprehensive Plan

A 10-unit multi-family building is considered medium-density residential in the Land Use Element of the Comprehensive Plan. This is a desirable use in the Washburn Neighborhood.

Staff Recommendation

This item is recommended for approval.

Routing J&A 6.02.26



BASIC ZONING DISTRICTS

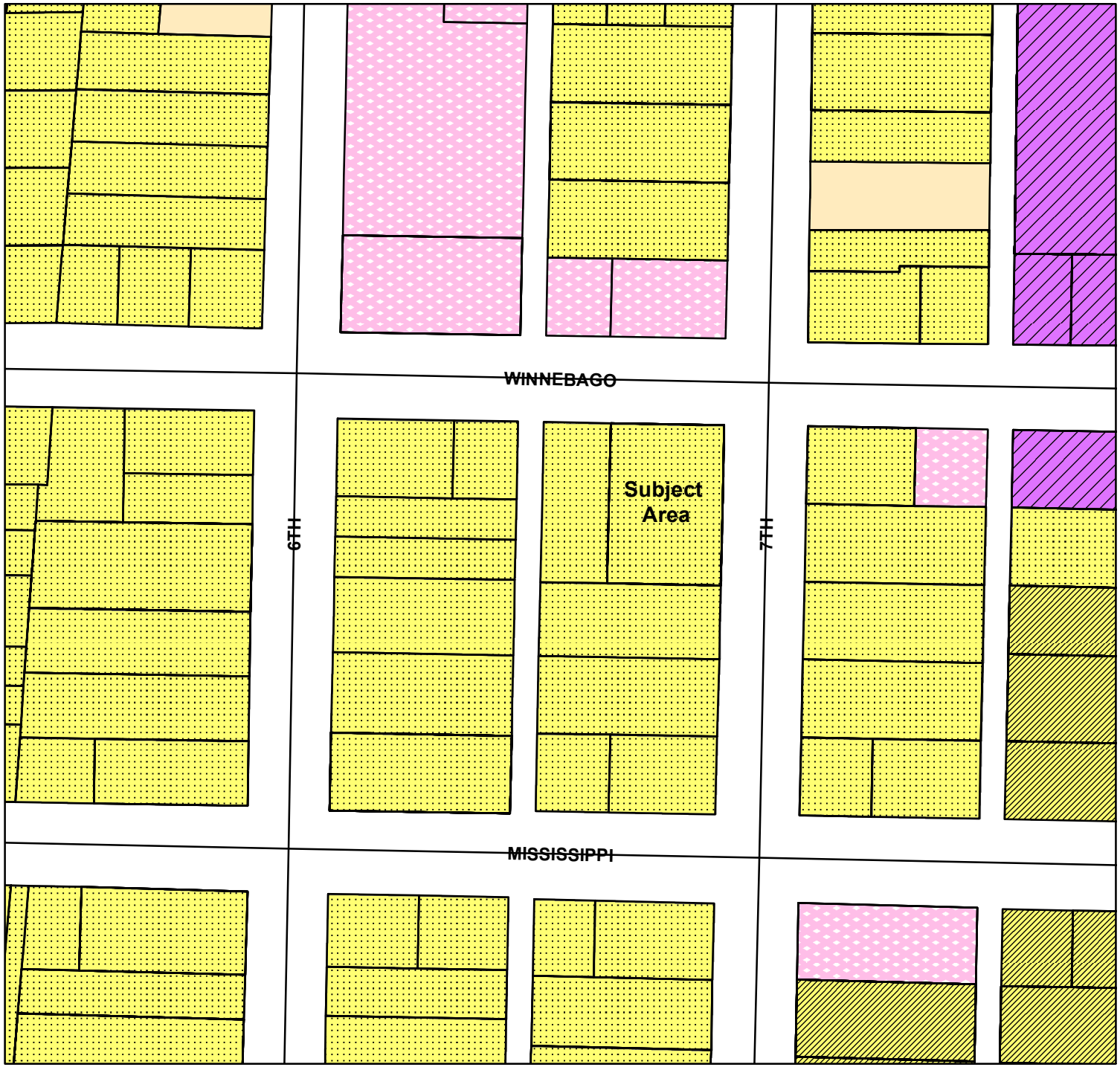
- R1 - SINGLE FAMILY
- R2 - RESIDENCE
- WR - WASHBURN RES
- R3 - SPECIAL RESIDENCE
- R4 - LOW DENSITY MULTI
- R5 - MULTIPLE DWELLING
- R6 - SPECIAL MULTIPLE
- PD- PLANNED DEVELOP
- TND - TRAD NEIGH DEV.
- C1 - LOCAL BUSINESS
- C2 - COMMERCIAL
- C3 - COMMUNITY BUSINESS
- M1 - LIGHT INDUSTRIAL
- M2 - HEAVY INDUSTRIAL
- PS - PUBLIC & SEMI-PUBLIC
- PL - PARKING LOT
- UT - PUBLIC UTILITY
- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY

N W E S

0 37.5 75 150 Feet

City of La Crosse Planning Department - 2026

PC 26-0512 159



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- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY

N W E S

0 50 100 200 Feet

City of La Crosse Planning Department - 2026

PC 26-0512 160

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0514

Agenda Date: 6/2/2026 **Version:** 1 **Status:** New Business

In Control: Judiciary & Administration Committee **File Type:** Ordinance

Agenda Number:

ORDINANCE NO.: _____

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Heavy Industrial District to the Planned Development District – Specific, allowing for the construction of a retail and commercial building at 9 Copeland Ave.

THE COMMON COUNCIL of the City of La Crosse do ordain as follows:

SECTION I: Subsection 115-110 of the Code of Ordinances of the City of La Crosse is hereby amended by transferring certain property from the Heavy Industrial District to the Planned Development District – Specific on the Master Zoning Map, to-wit:

Tax Parcel 17-20252-042; 9 Copeland Ave.

SECTION II: Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this division shall not be affected.

SECTION III: This ordinance shall take effect and be in force from and after its passage and publication.

_____
Shaundel Washington-Spivey, Mayor

_____
Nikki M. Elsen, City Clerk

Passed:
Approved:
Published:

MAY 8, 2026

Tim Acklin
Planning Administrator
City of La Crosse, WI
400 La Crosse St.
La Crosse, WI 54601
acklint@cityoflacrosse.org

RE: GENERAL DEVELOPMENT PLAN SUBMITTAL
9 COPELAND AVE, LA CROSSE, WI 54603

Tim,

Thank you for reviewing the following project information for 9 Copeland Ave in La Crosse. The following materials are being submitted in support of this initial project review:

- Site Plan, including:
  - Site Summary
  - Topo Survey Information
  - Utility Plan
- Preliminary Architectural Plans & Elevations
- Landscape Plan
- Geotech Report for the River Point District Pavements & Utilities

PROJECT DESCRIPTION

This rezoning request is specifically regarding the parcel at 9 Copeland Ave in La Crosse. This parcel will be part of a larger phased development incorporating the two neighboring RDA parcels in River Point District that the developer has options on. The developer is seeking a rezoning of the 9 Copeland Ave parcel from the current classification to Planned Development District (PDD) zoning, allowing for mixed-use in alignment with the two neighboring RDA parcels already zoned PDD.

The proposed project as a whole incorporating all three parcels is proposed to be redeveloped as a premier mixed-use development featuring one commercial building, one mixed-use building, and one apartment building along with parking and outdoor gathering space. This project offers a unique opportunity in a growing and vibrant corridor and will be a strong addition to the fabric of River Point District.

As a key component of the requested zoning action, a General Development Plan and various support materials are being provided. General Development Plan criteria are

also outline below along with a description of how the proposed plan will meet those standards.

GENERAL DEVELOPMENT PLAN CRITERIA

1. Total area to be included in the Planned Development District, area of open space in acres and percent, proposed uses of land keyed to the comparable existing zoning districts, residential density computations (gross and net), proposed number of dwelling units, the approximate location of different types or densities of dwelling units, population analysis, availability of or requirements for municipal services and utilities and any other similar data pertinent to a comprehensive evaluation of the proposed development.

The 0.98-acre subject property is currently comprised of a vacant industrial building previously occupied by Gustave A. Larson Company. The property is currently zoned M2 – Heavy Industrial. The rezoning request to PDD is being made to best match the nature of the redevelopment and alignment with the neighboring RDA parcels in River Point District that are already zoned PDD. PDD zoning will allow the site to be redeveloped to meet fundamental components of the 2040 City of La Crosse Comprehensive Plan: Forward La Crosse, as well as the City Vision 2020 Master Plan. Both plans build upon key ideas such as the encouragement of mixed-use developments, increases in density, and redevelopment, all key parts of this project.

As the two neighboring RDA parcels total 2.58 acres, the development in total will be 3.56 acres including all three parcels. Three buildings are proposed to be constructed on the combined site with a total of approximately 87 housing units and 9,060 SF commercial.

As a key focus of the project is on current and future residents, the residential units will be market-rate workforce housing. This is defined as housing that is affordable for people who earn incomes from 70%-110% of the Area Median Income (AMI). In La Crosse County the AMI in 2022 was $72,019. For our analysis we used 30% of income allocated for housing. As a reference, Fannie Mae uses 45% debt-to-income ratio in their underwriting financing. This will allow for the development to house residents with a diversity of incomes and backgrounds and seeks to meet the goals of the 2040 City of La Crosse Comprehensive Plan: Forward La Crosse. Specifically, A Place to Call Home section and opportunities and strategies 1, 2 and 3. (Table 1)

Table 1

Area	*AMI*	*100% AMI Housing*	*80% AMI Housing*	*60% AMI Housing*
State of Wisconsin	$82,560	$2,064	$ 1,651	$1,238
La Crosse County	$72,019	$1,800	$1,440	$1,080

The project will incorporate a high degree of sustainable practices as guided by Three Sixty's commitment to sustainability.

According to data gathered by the American Association of Retired People, 33% of all households are single people living alone. Additionally, couples without children account for another 25%. This project will have a unit mix of studio through two bedrooms to meet housing demands for a wide variety of incomes and demographics with a focus on workforce affordable housing.

The retail and mixed-use building will be situated along Copeland Ave and River Bend Rd respectively with an outdoor patio/plaza space between both buildings to help activate these main traffic corridors. The apartment building will be set back along the west end of the site in a more natural setting along the trail. These buildings were intentionally placed to transition from a more active/commercial corner to a more residential setting as you progress into River Point District. The surface parking helps to service the parking needs along with provide a further buffer for the apartment building. The apartment building is will have at-grade structured parking as well.

Existing municipal utilities currently serve the existing site and structure. It is anticipated that the new buildings will be served by existing water, storm sewer, and sanitary service stubs. New watermain, sanitary sewer, and storm sewer will be installed within the proposed project site as private infrastructure to serve the proposed buildings.

The project will incorporate a high degree of sustainable practices as guided by Three Sixty's commitment to sustainability.

2. A general summary of the estimated value of structures and site improvement costs, including landscaping and special features.

The overall project cost for all three parcels is currently estimated at approximately $24,000,000.

3. A general outline of the organizational structure of a property owner's or management's association, which may be proposed to be established for the purpose of providing any necessary private services including proposed restrictive covenants.

The subject property is current owned by 7 Copeland, LLC. The two neighboring parcels that will be part of the overall phased development are currently owned by the RDA, and Three Sixty Real Estate Solutions, LLC has an option on both of these parcels. Three Sixty Real Estate Solutions, LLC will be developing all three parcels, and once completed, the development will be managed by Three Sixty Real Estate Solutions, LLC. Once completed, the development will be owned by two or three separate single purpose entities (SPEs) per separate parcels created through a CSM. The SPEs are to be formed.

4. Any proposed departures and requested waivers from the standards of development as set forth in other City zoning regulations, land division ordinance, sign ordinance and other applicable regulations.

Proposed parking stalls for the west building are closer to the street than the building setback line or the building on the same parcel. (Division 3 115-512(b))

5. The expected date of commencement of physical development as set forth in the proposal and also an outline of any development staging which is planned.

The target date for demolition of the existing building is Q3 2026. It is anticipated that construction of all three parcels will occur in two or three phases with completion in Q3 2029. Phase I will see the retail building along Copeland Ave constructed. Phase II will see the mixed-use building along River Bend Rd constructed. Phase III will see the apartment building toward the west end of the site completed. Phase II and III may be combined. The phasing could change depending on several factors such as lease absorption, commercial tenant interest, construction costs, and financing.

6. A sketch plan depicting the proposed lot layout, street configuration, utilities, and open space.

Please see the attached plan site plan.

7. A legal description of the boundaries of lands included in the proposed Planned Development District.

Below is the legal description for 9 Copeland Ave specifically:

Part of Government Lot 2, Section 31, Township 16 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin, described as follows: Commencing at the Northeast corner of Section 31; thence South along the East line thereof, 1332.97 feet to the Northeast corner of said Government Lot 2; thence forth 88 degrees 11 minutes 44 seconds West along the North line of said Lot, 33.01 feet to the West line of Copeland Avenue; thence South along said West line 398.19 feet to the point of beginning of this description: Thence continue South along said West line, 137.07 feet; thence North 88 degrees 11 minutes 44 seconds West, 314.75 feet; thence North 01

degrees 48 minutes 16 seconds East 137.00 feet; thence South 88 degrees 11 minutes 44 seconds East 310.44 feet to the point of beginning.

8. A description of the relationship between the lands included in the proposed Planned Development District and surrounding properties.

The commercial building along Copeland Ave will feature storefront facing the road with the main entrances to tenant spaces from the parking lot on the interior of the site. This commercial building will match the commercial uses on the east side of Copeland Ave as well, creating a transition into the project. Directly to the south of this commercial building is another industrial/commercial building that is currently vacant. The drive and parking lot on 9 Copeland Ave create a buffer between 9 Copeland Ave and the site to the south.

The mixed-use building along River Bend Rd will feature a mix of commercial space and studio housing units on the first floor along with studio units above on the second floor. This building continues the blend from a more active/commercial corridor along Copeland Ave into the site by adding in some studio units. The parcel directly to the north is currently vacant, but is anticipated to be another mixed-use development which will be a good fit.

As we travel to the west of the site, the approximately 66-unit apartment building and green space with the dog run and walking path are programmed in. This fits well with the new multifamily projects directly north of this future building. No neighbors are directly to the west or south of this building as the site transitions into green space with the marsh and public trail. The apartment building and open space in the development is situated to the far west of the site to build upon this already existing green space and natural views of the marsh to the south.

9. The location of institutional, recreational and open space areas, common areas and areas reserved or dedicated for public uses, including schools, parks, and drainageways.

The development will provide recreational and open common areas, dedicated to the use of the residents and the public. At the corner of Copeland Ave and River Bend Rd between the commercial building and mixed-use building, there will be an open patio/plaza space as an outdoor gathering space for tenants and residents to enjoy. We also plan to include hammock posts in the open space near the apartment building for outdoor relaxation. On the far west side, there will a prairie area with a mowed walking path along with an outdoor dog run area for residents with dogs. As shown on the landscaping plan, additional greenery through lawn space, trees, and plants will be provided throughout.

10. Characteristics of soils related to contemplated specific uses.

Please see the attached geotechnical information available at this time. We have received a proposal for further geotechnical work applicable to the site that is estimated to be completed and available in June 2026.

11. Existing topography on site with contours at no greater than two-foot intervals City Datum where available.

Please see the attached site plan.

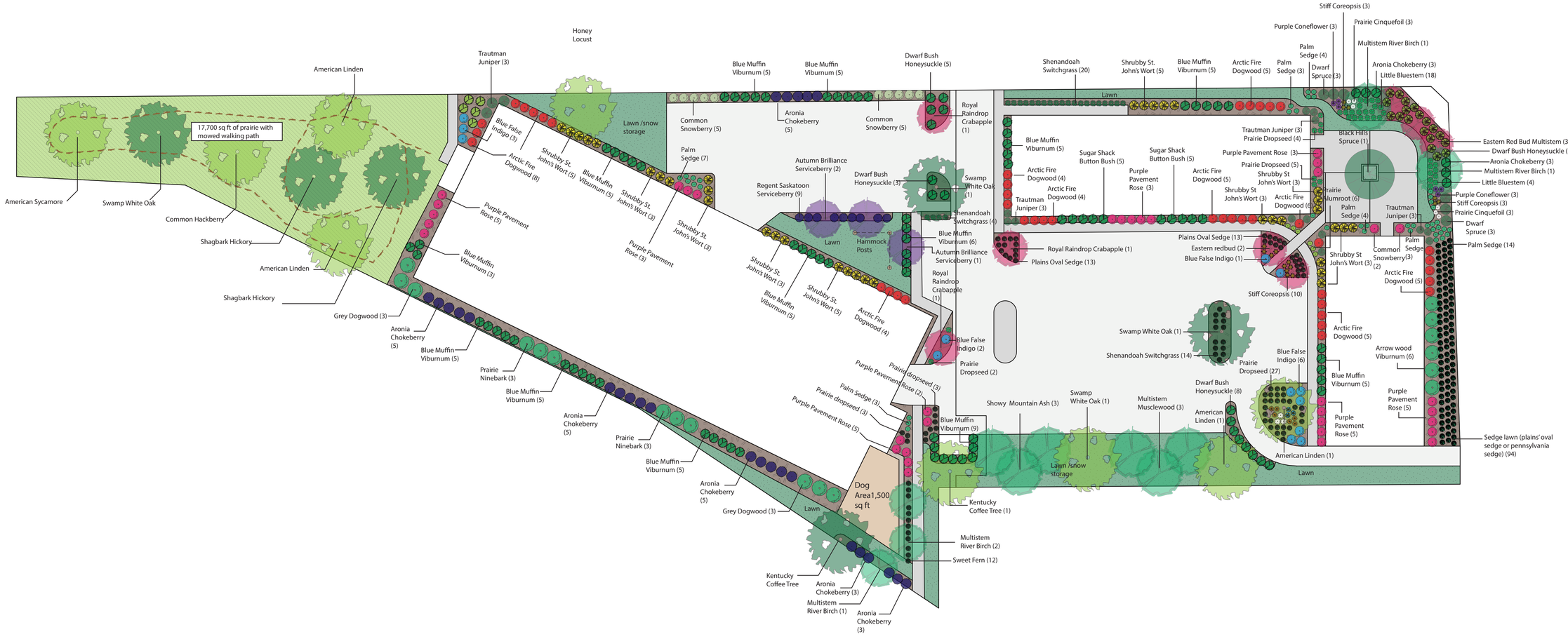
12. General landscaping treatment.

Please see the attached landscape plan. This will be updated to reflect the slightly new site configuration.

Please contact me at 608.790.5589 or via email at jeremy@threesixty.bz with any questions or if there is any additional information we can provide in support of this project.

Sincerely,

Jeremy Novak



Site Notes

Coulee Region Ecoscapes LLC

1522 Green Bay St.
La Crosse, WI 54601

(608) 799-2797

coulееregionecoscapes@gmail.com

7 Copeland

Title:
Preliminary Site Plan

Revision Date:
12/02/2024

Scale 1:30

N

0 15 30

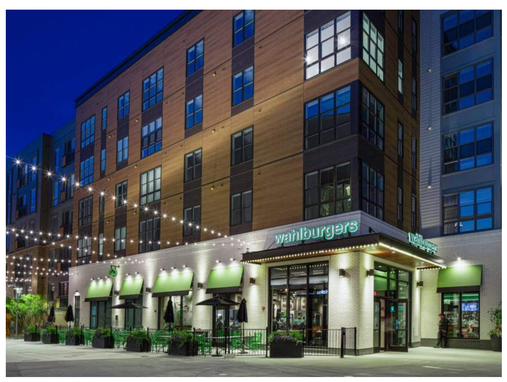
Sheet Number:
A-1


SIGNAGE
COLD BREW
RETRO
SIGNAGE
Signage
Signage
SIGNAGE





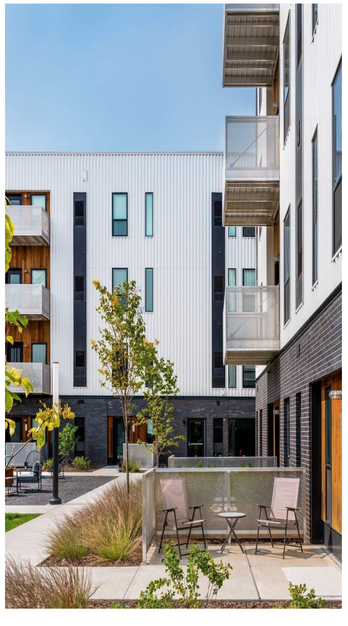
PUBLIC + RESIDENT AMMENITIES



ACTIVE STREETFRONT



CONTEMPORARY

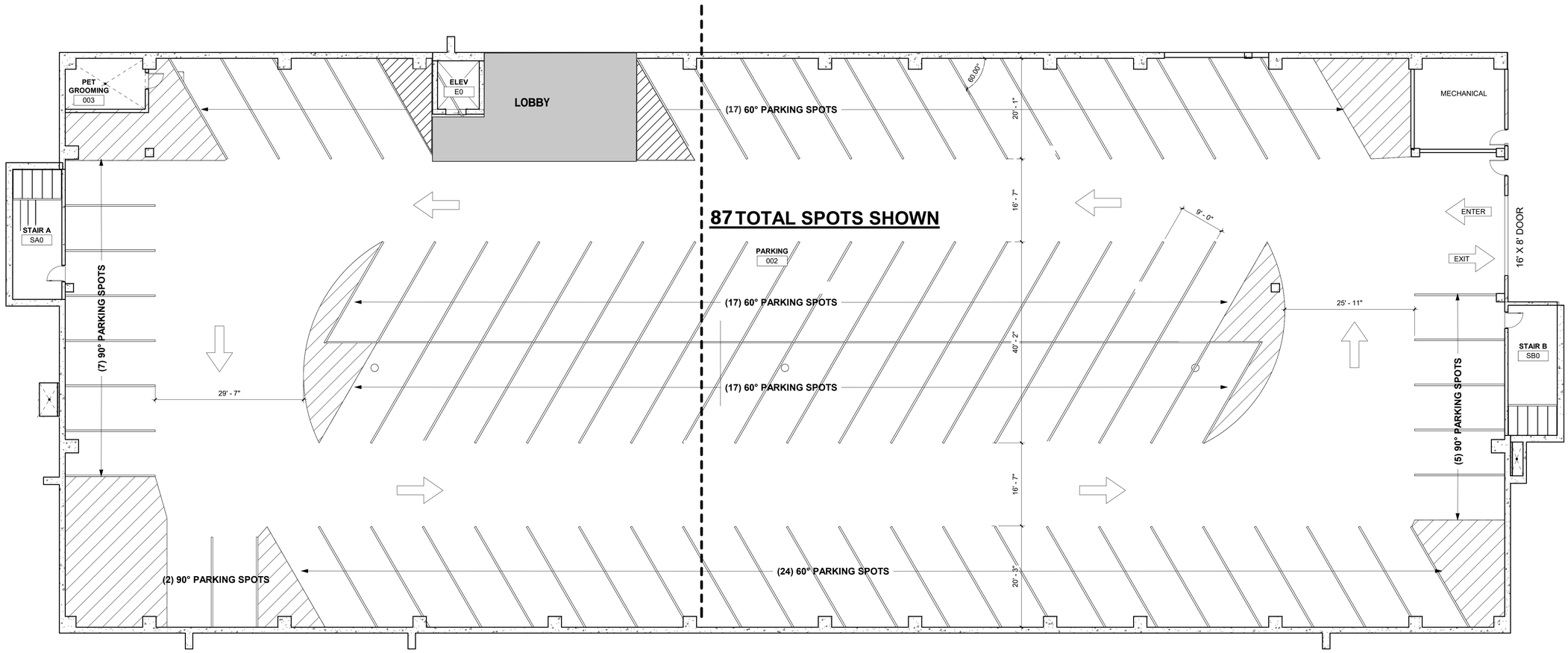








APARTMENT BUILDING — PRECEDENT IMAGERY



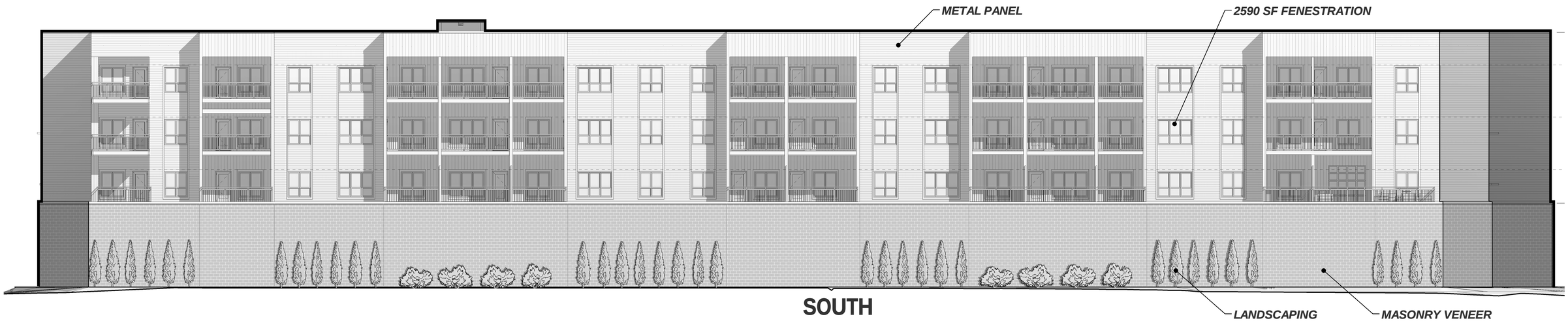
APARTMENT BUILDING — FIRST FLOOR PARKING PLAN

3/32" = 1'-0"



APARTMENT BUILDING — SECOND THROUGH FOURTH FLOOR PLAN

3/32" = 1'-0"



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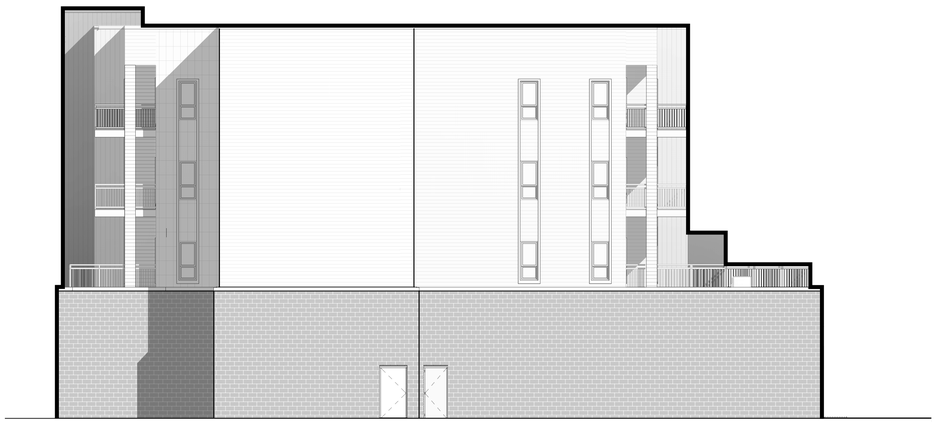

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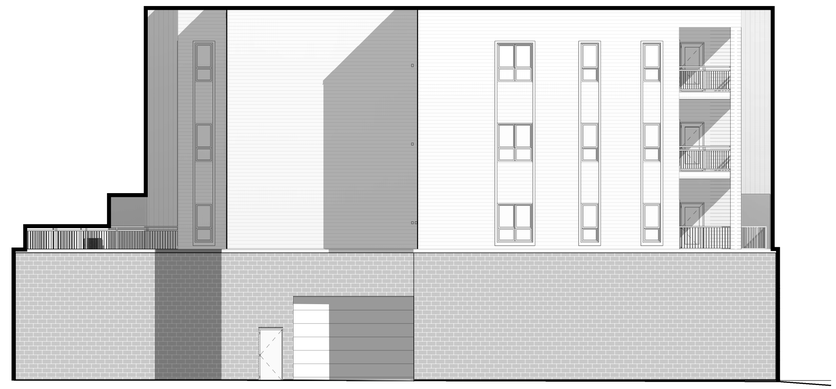


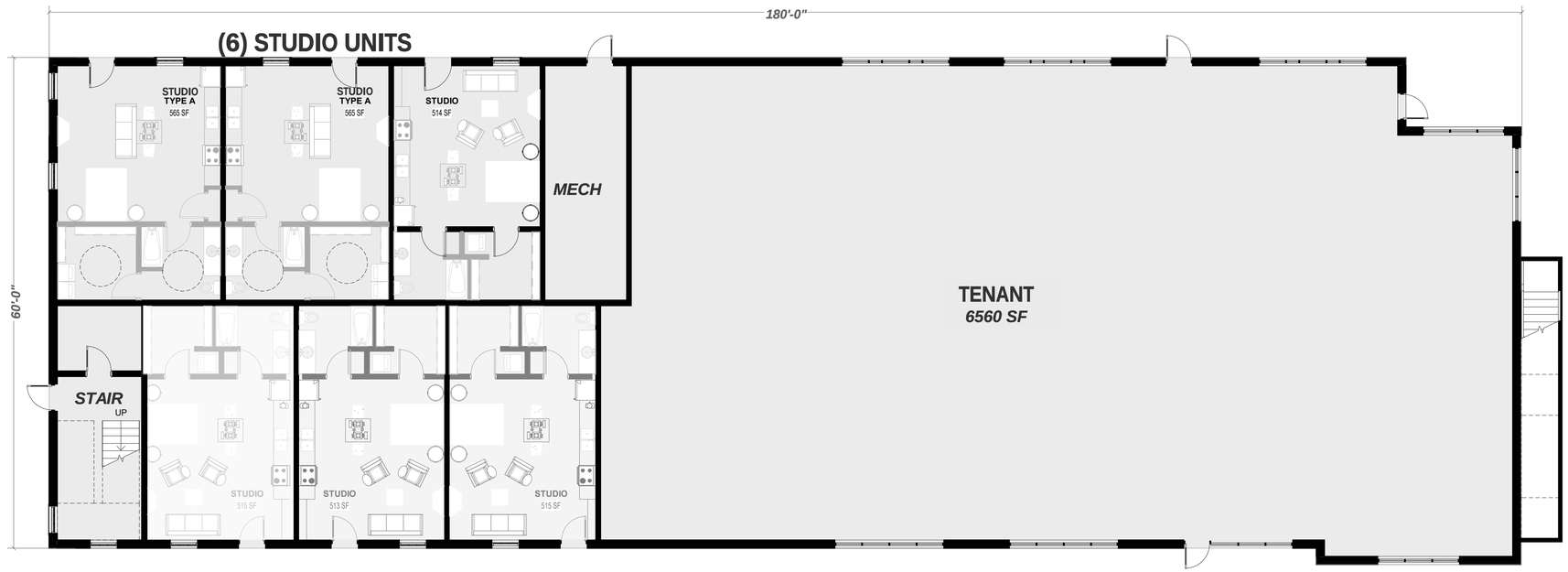
EAST



NORTH

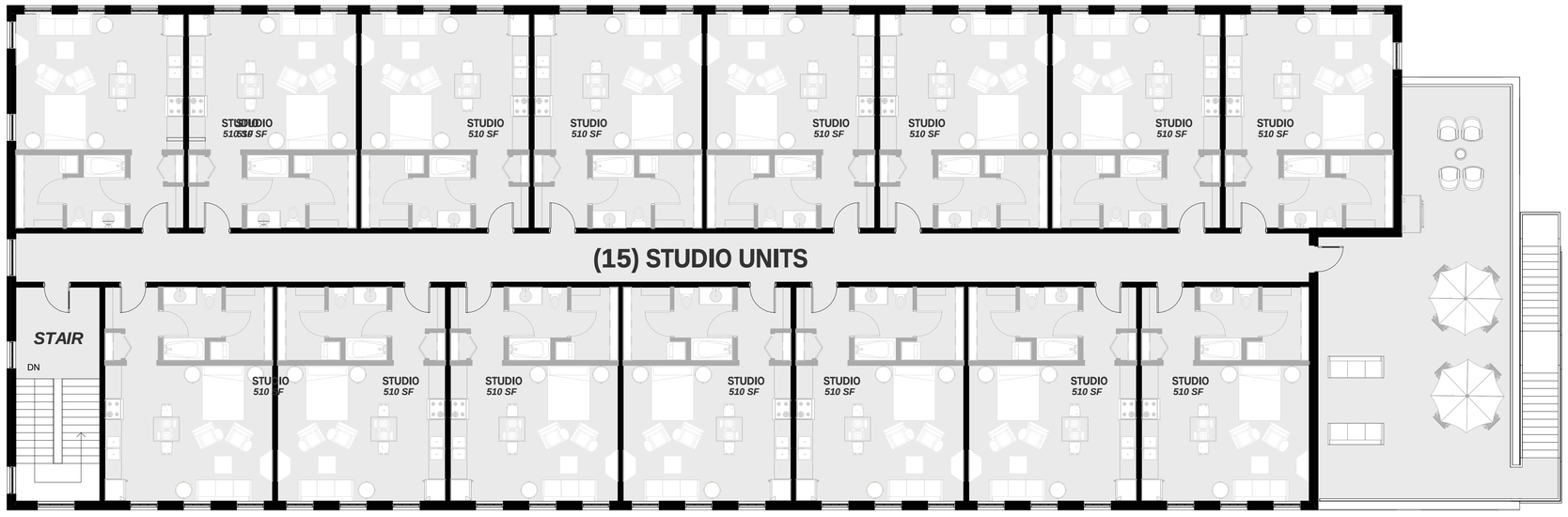
APARTMENT BUILDING — EXTERIOR ELEVATIONS

3/32" = 1'-0"



FIRST FLOOR PLAN

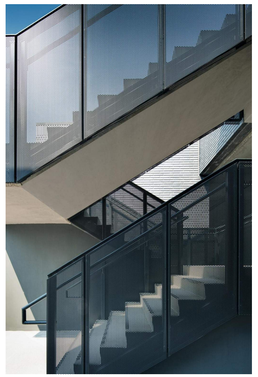
1/8" = 1'-0"



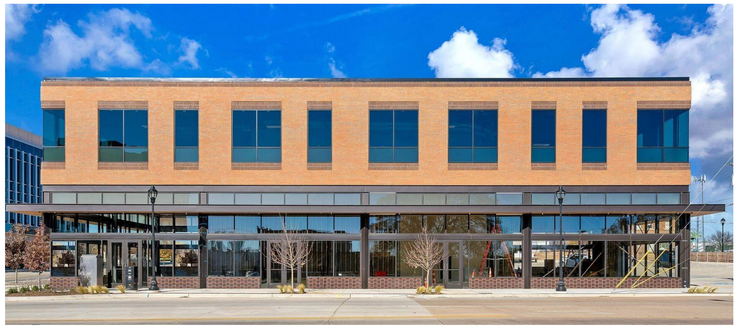
SECOND FLOOR PLAN

1/8" = 1'-0"

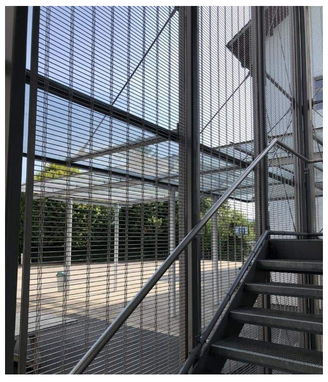
TWO STORY BUILDING — FLOOR PLANS



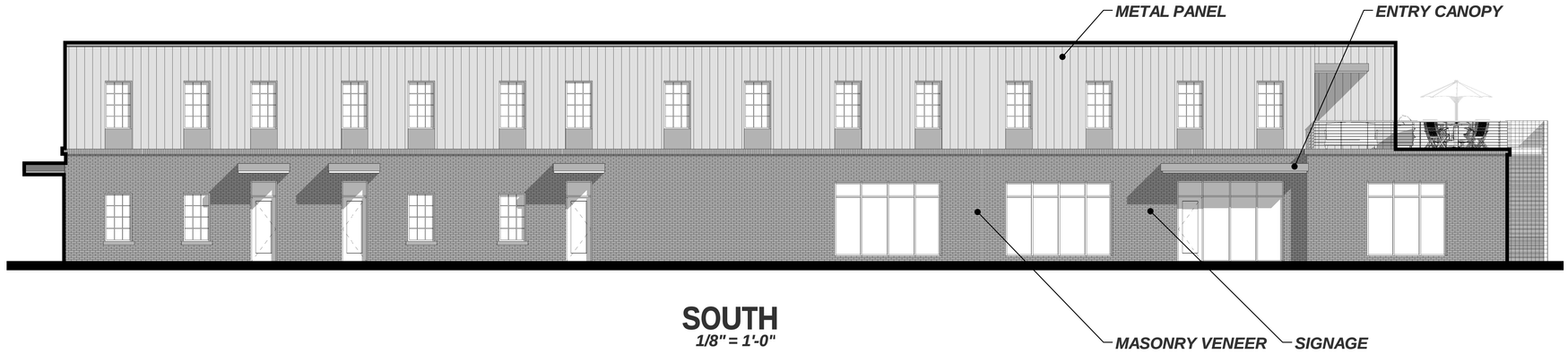




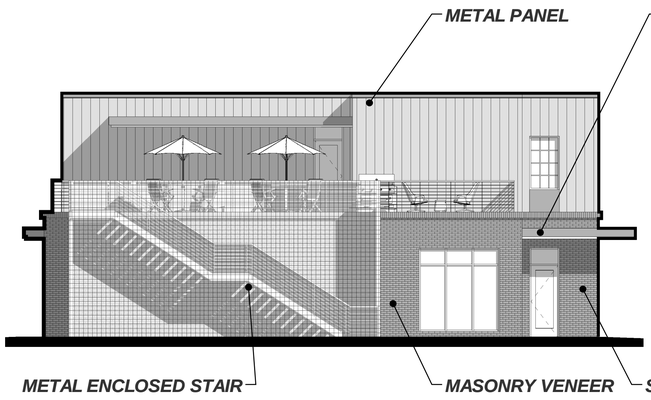








SOUTH
1/8" = 1'-0"



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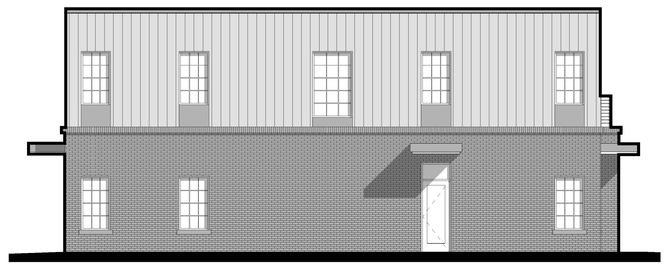
1/8" = 1'-0"



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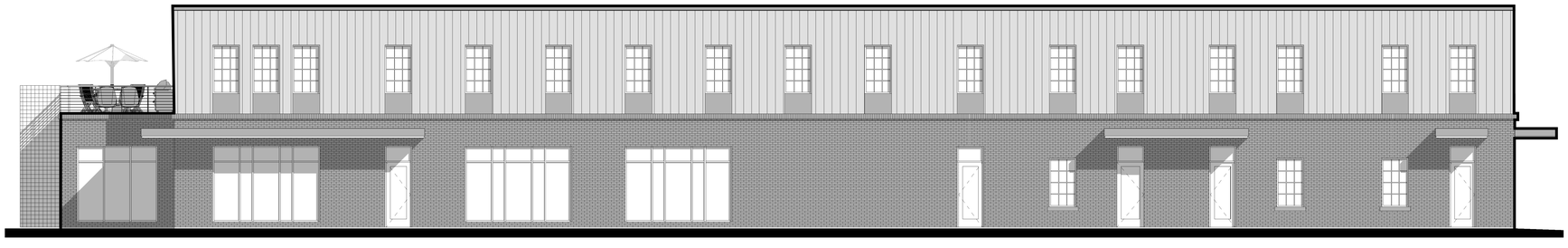
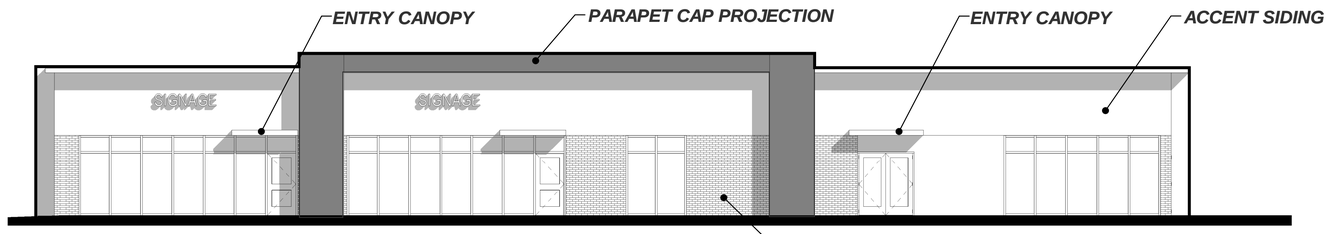


NORTH
1/8" = 1'-0"

TWO STORY BUILDING — EXTERIOR ELEVATIONS + PRECEDENT IMAGERY



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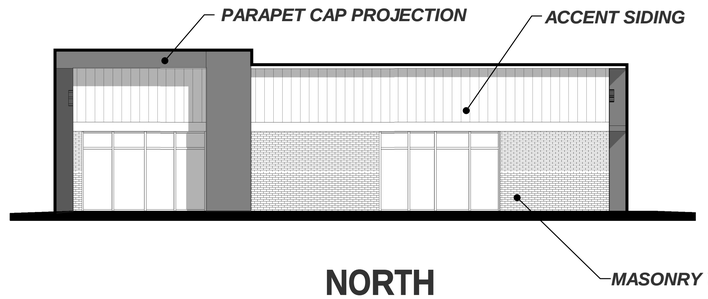

NORTH
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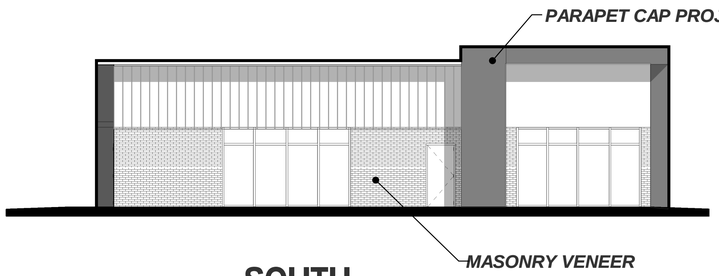

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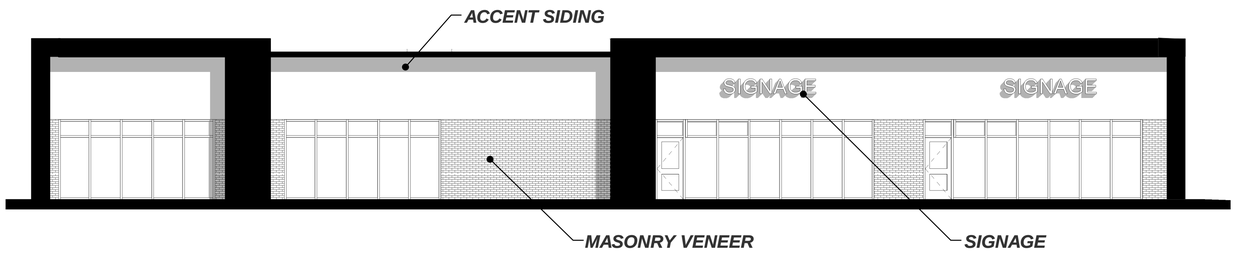
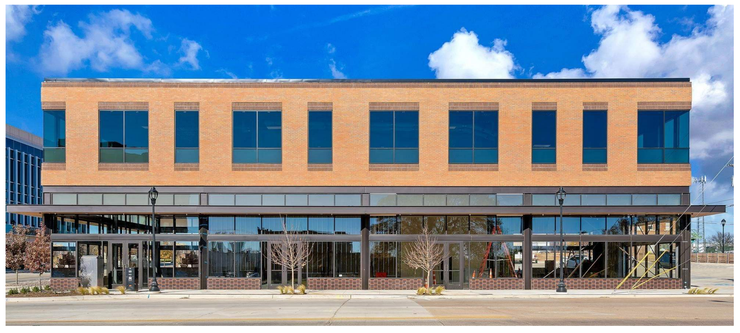
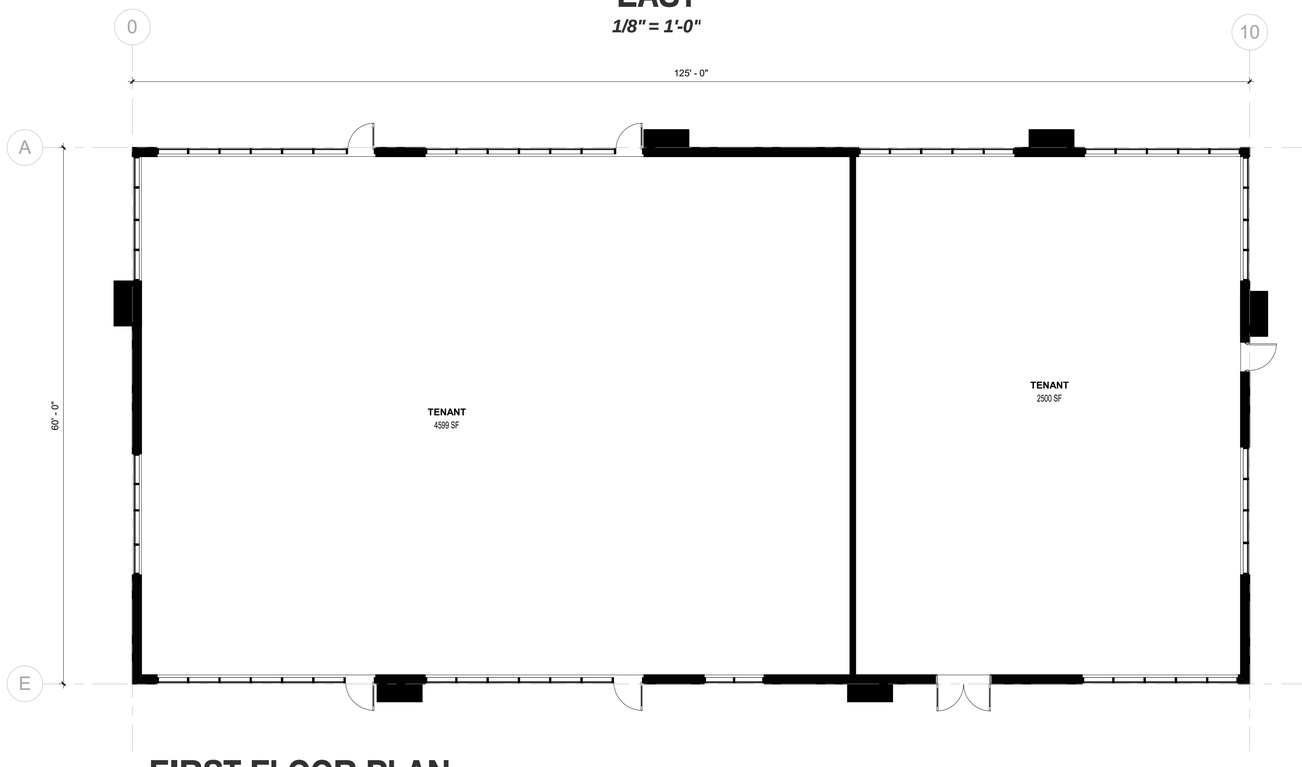


EAST
1/8" = 1'-0"







FIRST FLOOR PLAN
1/8" = 1'-0"

ONE STORY BUILDING — FLOOR PLANS + ELEVATIONS

C V T

Chosen Valley Testing

Design Phase Geotechnical Evaluation:

Proposed Roadway, Utilities, and Stormwater Areas
River Point District
Copeland Ave.
La Crosse, Wisconsin
SEH No. WIRRN 148437 45.00d

Prepared for:

Mr. Jason Gilman
Director of Planning, Development and Assessment
City of La Crosse
C/O: Mr. David Schofield, PE
Short Elliot Hendrickson, INC

April 9, 2020
16290.20.WIL



I hereby certify that this report was prepared by me or under my direct supervision, and that I am a duly registered engineer under the laws of the State of Wisconsin.

Frederick E. Schuster, PE
Geotechnical Engineer
Registration Number 46610
Date: April 9, 2020

Chosen Valley Testing, Inc.

Geotechnical Engineering and Testing • 1019 2nd Ave. SW, Onalaska, WI 54650 • Telephone (608) 782-5505 • Fax (608) 785-2818

Mr. Jason Gilman
Director of Planning, Development and Assessment
City of La Crosse
400 La Crosse Street
La Crosse, WI 54601
C/O: Mr. David Schofield, PE
Sr. Professional Engineer
Short Elliot Hendrickson, INC
dschofield@sehinc.com

April 9, 2020

Re: Design Phase Geotechnical Evaluation
Proposed Roadway, Utilities, and Stormwater Areas
River Point District
Copeland Ave.
La Crosse, Wisconsin
SEH No. WIRRN 148437 45.00d

Dear Mr. Gilman:

We have completed the geotechnical evaluation authorized for the proposed River Point District on Copeland Ave. in La Crosse, Wisconsin. The attached report provides a description of our findings, recommendations, and analysis. We appreciate the opportunity to provide our services on this project. If you have any questions or need additional information, please contact us at (608) 782-5505.

Sincerely,
Chosen Valley Testing, Inc.

Frederick Schuster, PE
Geotechnical Engineer

Colby T. Verdegan, PE
Sr. Geotechnical/Materials Engineer

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BORING LOCATION SKETCH
LOG OF BORING # 1-15
GRADATION CURVES
SOIL EVALUATION - STORM
LEGEND TO SOIL DESCRIPTION

Design Phase Geotechnical Evaluation
Proposed Roadway, Utilities, and Stormwater Areas
River Point District
Copeland Ave.
La Crosse, Wisconsin
SEH No. WIRRN 148437 45.00d

CVT Project Number: 16290.20.WIL
Date: April 9, 2020

A. Introduction

The intent of this report is to present our results to the client in the same logical sequence that led us to arrive at the opinions and recommendations expressed. Since our services must often be completed before the design, assumptions are sometimes needed to prepare a proper evaluation and to analyze the data. A complete and thorough review of this entire document, including the assumptions and the appendices, should be undertaken immediately upon receipt.

A.1. Purpose

This report was prepared to assist planning and design of the proposed Streets, utilities, and stormwater infiltration areas for the River Point District on Copeland Ave. in La Crosse, Wisconsin. Our services were authorized Mr. Jason Gilman, Director of Planning, Development and Assessment for the City of La Crosse.

A.2. Scope

To provide data for analysis, a total of fifteen penetration test borings. The borings were drilled to depths of about 20 feet or auger advancement refusal. Our engineering scope was limited to providing this report summarizing the conditions in the borings and providing recommended pavement design parameters for the soils encountered and utility construction recommendations as well as preliminary field verification of suitability for water infiltration information in the form of SBD 10793.

A.3. Exploration Locations and Elevations

The desired boring locations were indicated to Chosen Valley Testing (CVT) on a schematic drawing provided to us by the client and staked by SEH. The boring location sketch in the Appendix shows the approximate locations of the soil borings as drilled. This sketch was created by plotting GPS coordinates for the borings onto an aerial of the site and overlaying the site layout using Google Earth Software.

Ground surface elevations at the borings were provided by SEH.

A.4. Geologic Background

A geotechnical report is based on subsurface data collected for the specific structure or problem. Available geologic data from the region can help interpretation of the data and is briefly summarized in this section.

Geologic maps suggest that the natural soils in the area are primarily alluvial sands and gravels overlying terrace deposits of sands and gravels. Some organic deposits are known to exist at depth in the area based on previous exploration by CVT. Bedrock is commonly more than 100 feet below the surface. The uppermost bedrock is indicated to be Cambrian Age sandstone.

B. Subsurface Data

Methods: All of the borings were performed using penetration test procedures (Method of Test D1586 of the American Society for Testing and Materials). This procedure allows for the extraction of intact soil specimen from deep in the ground. With this method, a hollow-stem auger is drilled to the desired sampling depth. A 2-inch OD sampling tube is then screwed onto the end of a sampling rod, inserted through the hole in the auger's tip, and then driven into the soil with a 140-pound hammer dropped repeatedly from a height of 30 inches above the sampling rod. The sampler is driven 18-inches into the soil, unless the material is too hard. The samples are generally taken at 2½ to 5-foot intervals. The core of soil obtained is classified and logged by the driller and a representative portion is then sealed in a jar and delivered to the soils engineer for review.

B.1. Stratification

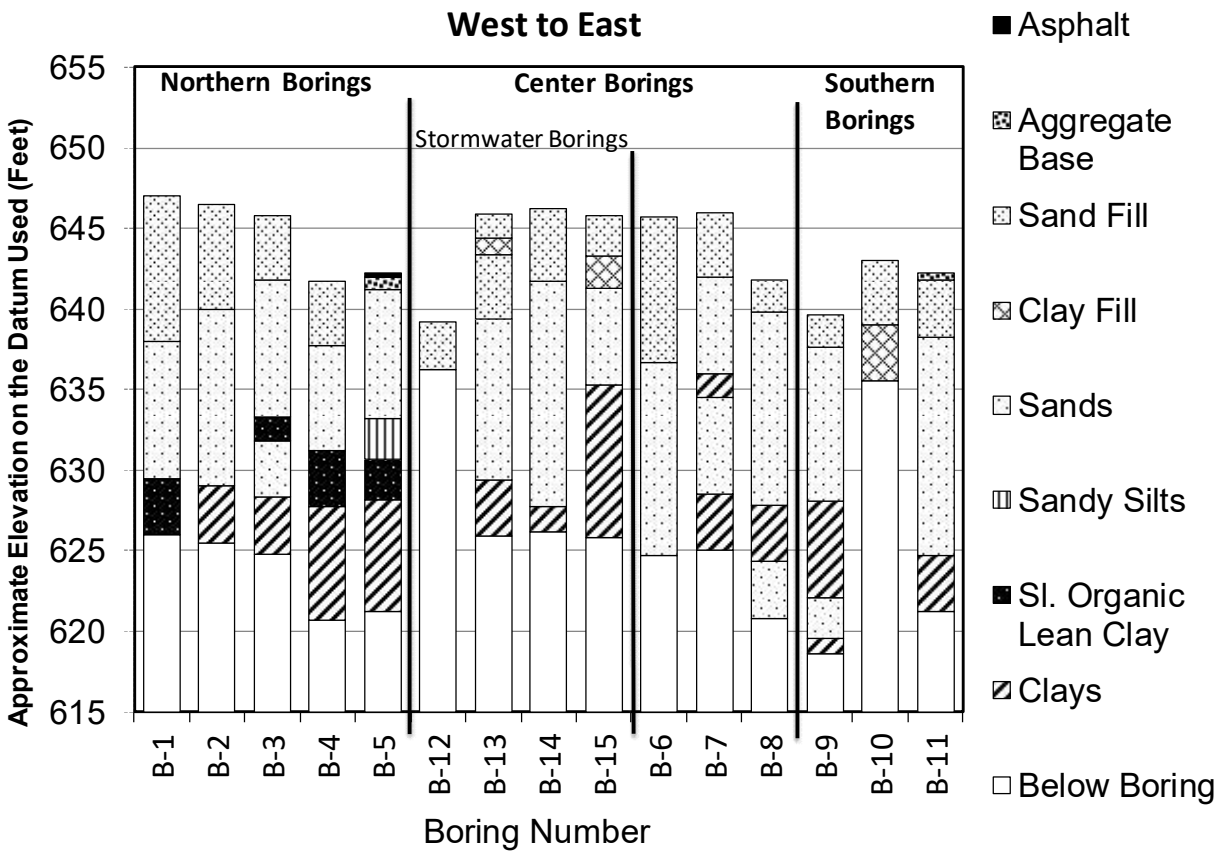
The southeasternmost boring encountered about 5 inches of aggregate base at the surface overlying sandy fill while the northeasternmost boring encountered 2 inches of asphalt and 10 inches of aggregate base overlying natural sands.

The remaining borings encountered fill at the surface. The fill consisted primarily of mixed sands and silty sands and extended to depths of about 2 to 7 feet. Two borings encountered zones of clay fill and clays were mixed in with the sands and silty sands at some other locations. Two of the lower elevation southwestern borings met auger refusal within the fill materials at depths of 3 to 7½ feet beneath the surface. The other borings penetrated deeper into natural deposits.

The natural soils beneath the paving materials and fill were dominated by sands to depths of about 9 to 19 feet. The deeper soils encountered were primarily clays, and most borings terminated in these soils.

The three northern borings met a layer of slightly organic clay above the lean clays. The northeasternmost boring terminated in the organic layer and did not encounter the lean clay layer.

The boring data has been summarized in the following depth and elevation cross-sections. For more detailed information, the reader is referred to the individual Log of Boring sheets in the Appendix.



B.2. Penetration Test Results

The number of blows needed for the hammer to advance the penetration test sampler is an indicator of soil characteristics. The number of blows to advance the sampler 1 foot is called the penetration resistance or "N"-value. The results tend to be more meaningful for natural mineral soils, than for fill soils. In fill soils, compaction tests are more meaningful.

Penetration resistance values (N-values) of 2 to 22 Blows per Foot (BPF) were recorded in the sands, indicating they were very loose to medium dense. The silts and clays returned values ranging from weight of hammer to 7 BPF, indicating they were very soft to medium. The slightly organic to organic clays returned values ranging from 3 to 6 BPF, indicating they were soft to medium.

A key to the descriptors used to qualify the relative density of soil (such as *soft, stiff, loose*, and *dense*,) can be found on the Legend to Soil Description in the Appendix.

B.3. Groundwater Data

During the drilling operation, the drillers may note the presence of moisture on the sampling instrument, in the cuttings, or within the boreholes. These observations are recorded on the boring logs. The water level may vary with weather; time of year and other factors and the presence or absence of water during the drilling is subject to interpretation and is not always conclusive.

Not including the borings which terminated on obstructions, water was observed in all of the borings at depths of 2 to 10½ feet or at elevations of 636½ to 639 feet. We would expect groundwater levels to fluctuate

similarly to the nearby Mississippi river, along with local weather patterns.

B.4. Laboratory Testing

Fine sieve analyses was performed on the stormwater borings to aid in classification. The following table outlines the results of the analyses and the corresponding USDA soil classification. All tests were performed according to ASTM standards.

Boring	Depth Below Surface (Feet)	Percent Passing #10 Sieve (%)	Percent Passing #35 Sieve (%)	Percent Passing #60 Sieve (%)	Percent Passing #140 Sieve (%)	Percent Passing #270 Sieve (%)	USDA Soil Classification
B-12	1	37.0	27.6	19.4	12.3	7.2	Sand, S
B-13	9	99.5	66.5	10.0	1.6	0.8	Sand, S
B-14	3	96.1	76.6	35.7	5.3	2.3	Sand, S
B-15	3	99.6	96.5	89.0	72.7	54.8	Loam, L

C. Design Information

Each structure has a different loading configuration and intensity, different grades, and different structural and performance tolerances. Therefore, the geotechnical exploration will be construed differently from one structure to another. If the initial structure should change design, we should be engaged to review these conditions with respect to the prevailing soil conditions. Without the opportunity to review any such changes, the recommendations may no longer be valid or appropriate.

Design information for the development was not provided. We understand that mixed uses are planned. Additional fill earthwork is expected to be required to achieve proper drainage and construction elevations. Utility pipes are assumed to bear on the order of 7 to 12 feet below the final grades.

D. Development Rough Grading

D.1. Stripping

Although no discernable topsoil was noted, any surface vegetation or root zones and all existing pavement materials should be stripped from the pavements. The rootzones are likely less than 1-foot thick at the locations explored within the industrial park. The stripped materials should be removed from the site or placed in green areas.

D.2. Over-Sizing

The stripped surfaces should be over-sized at least 1-foot beyond the edge of pavements for each foot of fill needed below. This over-sizing can be reduced by up to 50% if rather precise staking is present during grading. However, additional over-sizing provides a nominal safety factor against stakes getting moved or

knocked down during construction. However, additional over-sizing provides a nominal safety factor against stakes getting moved or knocked down during construction.

D.3. Filling and Compaction

All fill should be compacted to at least 95% of the soil's maximum standard Proctor density. Compaction to 90% is usually sufficient in green areas.

The sandy fill materials dominating the upper part of the site profile appear suitable for use as bulk fill below the pavements. As noted earlier, clayey fill was noted at a couple locations and clay was mixed with the sands at some other locations. To provide a more uniform subgrade, we recommend removing any concentrations of clay that may be present in at least the upper 2 feet of the roadway profile and replacing those materials with on-site or imported granular soils.

If imported fill is needed, we would recommend using sand or gravel having less than 20% particles passing a #200 sieve. Crushed sandstone or limestone screenings can also likely be used. Proposed fill materials should be submitted for review before importation and use.

D.4. Building Area

The grading recommendations provided are not intended to address building pads. Site specific corrections can then be made in the future for individual pads when designs, locations and elevations are determined.

E. Utility Recommendations

E.1. Dewatering

Based on the boring data and the assumed utility depths of 7 to 12 feet, water bearing sands are expected to be encountered in deeper utility trenches and would likely change with variations in the level of the Mississippi River. Because dominant soils are highly permeable, aggressive water removal techniques, such as well points, are expected to be required to keep excavations dry.

E.2. General Support

Based on the assumed utility embedment depths, open cut installations are expected to encounter primarily cleaner sands with some clay. These materials appear to be generally suitable for support of utilities, provided the clay is not overly wet. In the event that unstable soils are encountered at invert elevation, a bedding of clean sand or gravel is recommended in the base of the utility trenches to provide a stable surface for the crew laying the pipes. Correction depths on the order of 1 to 2 feet is typically adequate to treat this condition, but should be evaluated during construction by geotechnical personnel.

Two borings terminated on obstructions. To prevent any point loads on pipes, we recommend removing oversize materials to a distance of at least ½ to 1-foot from the pipes and replacing the obstructing material with clean sand or gravel.

E.3. Trench Sidewalls

The contractor will be required to slope or shore the excavations as needed to meet OSHA requirements for safety. The dominant soils will likely classify as Type C soils as defined by OSHA. Trench boxes or other stabilization methods may be necessary when excavating close to property limits or structures.

E.4. Fill Placement and Compaction

Materials placed as backfill below paved areas should be compacted to at least 95% of their maximum standard Proctor density (ASTM D 698). In green areas, 90% compaction is normally adequate. Again, debris or oversize materials should be kept at least ½ to 1-foot away from utilities, to limit potential for point loads on the pipes.

The materials available for use as fill are expected to consist primarily of existing clean fill sands and native sands. To promote uniformity with adjoining portions of the subgrade through any paved areas, we recommend using fill material that is similar to the surrounding subgrade soil type.

D. Pavement Recommendations

Based on the borings and implementation of our grading recommendations, the near surface soils are expected to be dominated by clean sands to silty sand. If not removed, some areas may have clays. We recommend designing pavements using support values with the following estimated characteristics:

Soil Type	AASHTO Classification	Frost Index	Design Group Index	K-Value	Soil Support Factor	Est. California Bearing Ratio
Lean Clay	A-4/A-6	F-3	15	125	3.8	5 or less
Silty Sand	A-2-4/A-4	F-3	10	200	4.5	10 – 20
Poorly-Graded Sand	A-3	F-2	6	250	5.0	10 – 20

E. Pond Infiltration

Infiltration rates were estimated for the various materials encountered in the stormwater borings (Borings B-12, B-13, B-14, and B-15). The borings encountered materials ranging from clay to loams and loamy sands to sands. Infiltration rates for these materials were estimated to range from 3.60 to 0.07 inches per hour, based on USDA soil classification. These infiltration/permeability values are the recommended design values from the Wisconsin DNR. Please see the Soil Evaluation – Storm sheets in the Appendix for more details. Double ring infiltrometer testing could be used to better assess infiltration rates, though a safety factor is normally required to be applied to the rates.

F. Level of Care

The services provided for this project have been conducted in a manner consistent with that level of care and skill ordinarily exercised by members of the profession currently practicing in this area, under similar budget and time constraints. This is our professional responsibility. No other warranty, expressed or implied, is made.

Appendix

Boring Location Sketch

Log of Boring 1-15

Gradation Curves

Soil Evaluation – Storm

Legend to Soil Description

Chosen Valley Testing, Inc.

Legend

Boring Location

N

Boring Location Sketch

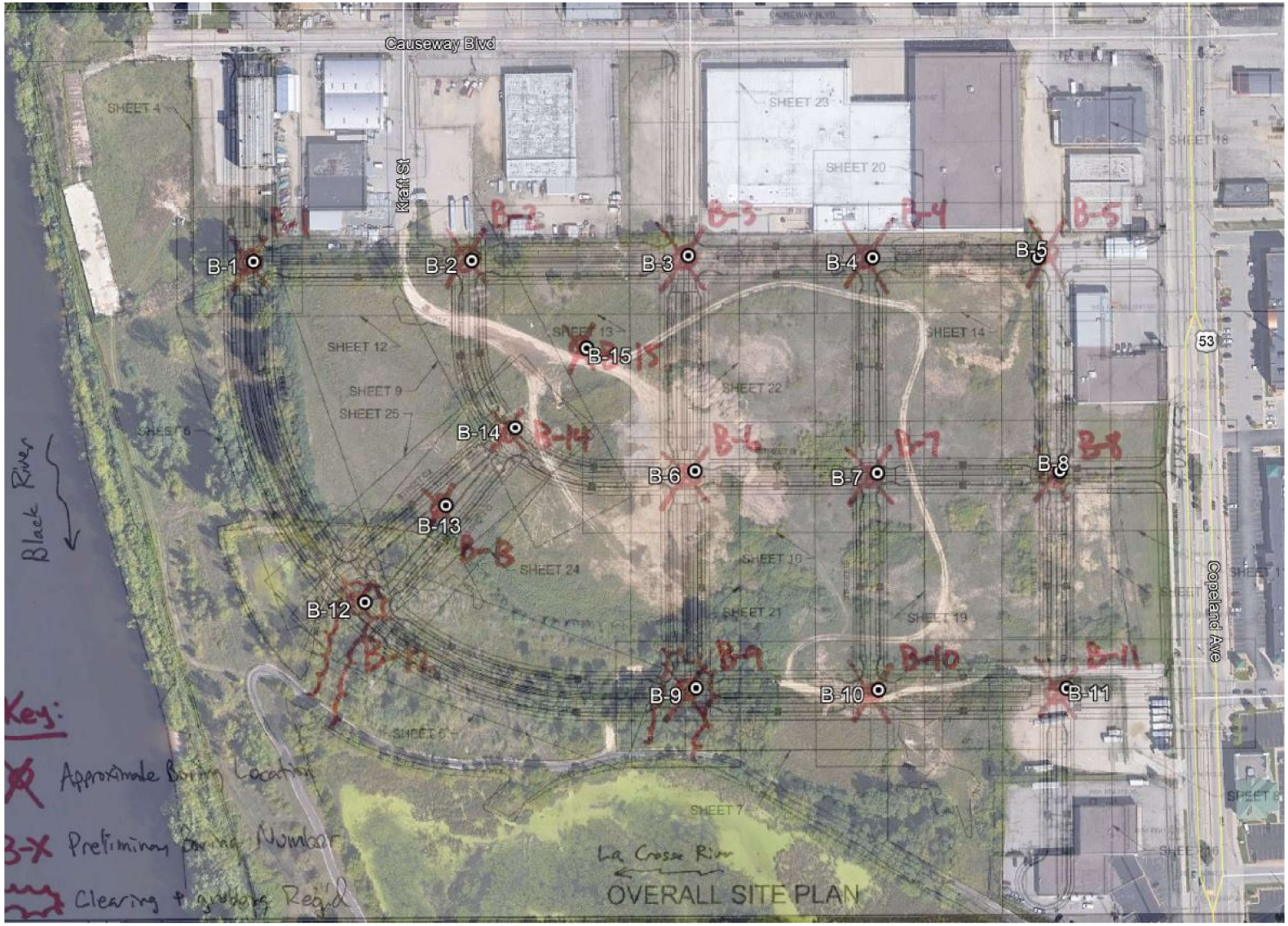
Proposed Roadway, Utilities, and Stormwater Areas

River Point District

Copeland Ave.

La Crosse, Wisconsin

16290.20.WIL



LOG OF BORING

CHOSEN VALLEY TESTING CVT

PROJECT: 16290.20.WIL Design Phase Geotechnical Evaluation Proposed River Point District Copeland Ave. La Crosse, Wisconsin	BORING: **B-01** LOCATION: See attached sketch DATE: 3/17/2020 SCALE: 1" = 3'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
647.0	0.0	SP SM	**POORLY GRADED SAND with SILT** pockets of lean clay, fine grained, brown, moist, loose to medium dense. (Fill)	7		Elevations provided by SEH.
				22		
			Trace pin roots below 6.5'.	18		
638.0	9.0	SP	**POORLY GRADED SAND** trace gravel, fine to medium grained, brown, wet to water bearing, loose. (Alluvium)	6	▽	
635.5	11.5	SP SM	Water bearing below 10.5'. **POORLY GRADED SAND with SILT** trace gravel, trace wood, fine to medium grained, dark gray, water bearing, loose to medium dense. (Alluvium)	4		
			No wood below 14'. No gravel below 14'. Gray below 14'.	11		
629.5	17.5	OL	**Organic LEAN CLAY** trace roots, black, wet, soft. (Alluvium / Swamp Deposit)	3		PP = 0.75 tsf, MC = 45.4%
626.0	21.0		End of boring. Water encountered during drilling below around 10.5'. Boring sealed upon completion.			

CVT STANDARD 16290.20.WIL (RIVER POINT DISTRICT).GPJ LOG A GNNN06.GDT 4/9/20

LOG OF BORING

CHOSEN VALLEY TESTING CVT

PROJECT: 16290.20.WIL Design Phase Geotechnical Evaluation Proposed River Point District Copeland Ave. La Crosse, Wisconsin	BORING: **B-02** LOCATION: See attached sketch DATE: 3/17/2020 SCALE: 1" = 3'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
646.5	0.0	SP SM	**POORLY GRADED SAND with SILT** fin grained, brown, moist, loose to medium dense. (Fill)	8		
			Seam of clayey sand around 5'.	22		
640.0	6.5	SP	**POORLY GRADED SAND** fine to medium grained, brown, moist to water bearing, loose to medium dense. (Alluvium)	8		
			Gray below 9'.			
			Trace wood around 10'. Water bearing below 10'.	8	▽	
				8		
			Seams of organic lean clay around 15'.	12		
629.0	17.5	CL	**LEAN CLAY** dark gray, wet, soft. (Alluvium)			
625.5	21.0			3		PP = 0.5 tsf, MC = 36.2%
			End of boring. Water encountered during drilling below around 10'. Boring sealed upon completion.			

CVT STANDARD 16290.20.WIL (RIVER POINT DISTRICT).GPJ LOG A GNNN06.GDT 4/9/20

LOG OF BORING

CHOSEN VALLEY TESTING **CVT**

PROJECT: 16290.20.WIL Design Phase Geotechnical Evaluation Proposed River Point District Copeland Ave. La Crosse, Wisconsin	BORING: **B-03** LOCATION: See attached sketch DATE: 3/16/2020 SCALE: 1" = 3'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
645.8	0.0	SP SM	**POORLY GRADED SAND with SILT** trace gravel, fine grained, brown, moist, loose. (Fill)	6		
641.8	4.0	SP	**POORLY GRADED SAND** trace gravel, fine to medium grained brown, moist to water bearing, loose to medium dense. (Alluvium)	11		
			No gravel below 6.5'. Water bearing below 7'.	8	▽	
				4		
634.3	11.5	SP SM	**POORLY GRADED SAND with SILT** fine grained, gray, water bearing, loose. (Alluvium)	3		
633.3	12.5	CL OL	**Slightly Organic LEAN CLAY** trace roots, black, very wet, soft. (Alluvium / Swamp Deposit)			PP < 0.25 tsf, MC = 74.3%, OC = 5.7%
631.8	14.0	SP	**POORLY GRADED SAND** fine to medium grained, brown, water bearing, loose. (Alluvium)	4		
628.3	17.5	CL	**LEAN CLAY** dark gray, wet, soft. (Alluvium)	3		PP = 1.0 tsf, MC = 39.1%
624.8	21.0		End of boring. Water encountered during drilling below around 7'. Boring sealed upon completion.			

CVT STANDARD 16290.20.WIL (RIVER POINT DISTRICT).GPJ LOG A GNNN06.GDT 4/9/20

LOG OF BORING

CHOSEN VALLEY TESTING CVT

PROJECT: 16290.20.WIL Design Phase Geotechnical Evaluation Proposed River Point District Copeland Ave. La Crosse, Wisconsin	BORING: **B-04** LOCATION: See attached sketch DATE: 3/16/2020 SCALE: 1" = 3'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
641.7	0.0	SP	**POORLY GRADED SAND** pockets of silty sand, fine to medium grained, brown, moist, medium dense. (Fill)	11		
637.7	4.0	SP	**POORLY GRADED SAND** fine to medium grained, brown, wet to water bearing, very loose to loose. (Alluvium) Water bearing below 4.5'. Gray below 6.5'.	5 3 5	▽	
631.2	10.5	CL OL	**Slightly Organic LEAN CLAY** black, wet, rather soft to medium. (Alluvium / Swamp Deposit)	6		PP = 0.75 tsf, MC = 36.4%
627.7	14.0	CL	**LEAN CLAY** dark gray, wet, soft to rather soft. (Alluvium)	4		PP = 0.5 tsf
			Trace roots below 17.5'.			
620.7	21.0			3		PP = 0.5 tsf, MC = 47.6%
			End of boring. Water encountered during drilling below around 4.5'. Boring sealed upon completion.			

CVT STANDARD 16290.20.WIL (RIVER POINT DISTRICT).GPJ LOG A GNNN06.GDT 4/9/20

LOG OF BORING

CHOSEN VALLEY TESTING CVT

PROJECT: 16290.20.WIL Design Phase Geotechnical Evaluation Proposed River Point District Copeland Ave. La Crosse, Wisconsin	BORING: **B-05** LOCATION: See attached sketch DATE: 3/17/2020 SCALE: 1" = 3'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
642.2	0.0					
642.0	0.2		**2" ASPHALT**			
641.2	1.0		**10" AGGREGATE BASE**			
		SP	**POORLY GRADED SAND** fine to medium grained, brown, moist to water bearing, loose to medium dense. (Alluvium)	7		
			Water bearing below 5.5'.	10	▽	
				11		
633.2	9.0					
		ML	**SANDY SILT** seams of peat, gray, wet, medium. (Alluvium)	7		PP = 0.5 tsf
630.7	11.5					
		CL OL	**Slightly Organic LEAN CLAY** black, wet, medium. (Alluvium / Swamp Deposit)	6		PP = 0.5 tsf, MC = 57.0%
628.2	14.0					
		CL	**LEAN CLAY** dark gray, very wet, soft to rather soft. (Alluvium)	2		PP = 0.25 tsf, MC = 43.8%
			Wet below 17.5'.	3		PP = 0.5 tsf
621.2	21.0					
			End of boring. Water encountered during drilling below around 5.5'. Boring sealed upon completion.			

CVT STANDARD 16290.20.WIL (RIVER POINT DISTRICT).GPJ LOG A GNNN06.GDT 4/9/20

LOG OF BORING

CHOSEN VALLEY TESTING **CVT**

PROJECT: 16290.20.WIL Design Phase Geotechnical Evaluation Proposed River Point District Copeland Ave. La Crosse, Wisconsin	BORING: **B-06** LOCATION: See attached sketch DATE: 3/16/2020 SCALE: 1" = 3'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
645.7	0.0	SM	**SILTY SAND** trace gravel, fine grained, brown and gray mixed, wet, medium dense. (Fill)	10		
641.7	4.0	SM	**SILTY SAND with GRAVEL** medium to coarse grained, light brown, moist, medium dense. (Fill)	14		
639.2	6.5	SM	**SILTY SAND** trace gravel, fine grained, brown and gray mixed, wet, medium dense. (Fill)	19		
636.7	9.0	SP	**POORLY GRADED SAND** fine to medium grained, brown, water bearing, very loose to loose. (Alluvium)	6	▽	
				4		
			Seams of lean clay around 15'.	8		
624.7	21.0		Seams of organic lean clay around 20'. Faint petroleum smells around 20'.	2		
			End of boring. Water encountered during drilling below around 9'. Boring sealed upon completion.			

CVT STANDARD 16290.20.WIL (RIVER POINT DISTRICT).GPJ LOG A GNNN06.GDT 4/9/20

LOG OF BORING

CHOSEN VALLEY TESTING CVT

PROJECT: 16290.20.WIL Design Phase Geotechnical Evaluation Proposed River Point District Copeland Ave. La Crosse, Wisconsin	BORING: **B-07** LOCATION: See attached sketch DATE: 3/16/2020 SCALE: 1" = 3'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
646.0	0.0	SM	**SILTY SAND** trace pin roots, fine grained, brown, moist, loose. (Fill)	5		
642.0	4.0	SP	**POORLY GRADED SAND** fine to medium grained, brown, moist to water bearing, loose to medium dense. (Alluvium)	10		
			Water bearing below 8'.	11	▽	
636.0	10.0	CL	**LEAN CLAY** strong petroleum smells, gray, very wet, rather soft. (Alluvium)	5		PP = 0.5 tsf
634.5	11.5	SP SM	**POORLY GRADED SAND with SILT** fine grained, gray, water bearing, loose. (Alluvium) Faint petroleum smells around 12.5'.	8		
			Seams of organic lean clay around 15'. Brown around 15'.	7		
628.5	17.5	CL	**LEAN CLAY** dark gray, wet, soft. (Alluvium)	3		MC = 56.1%
625.0	21.0		End of boring. Water encountered during drilling below around 8'. Boring sealed upon completion.			

CVT STANDARD 16290.20.WIL (RIVER POINT DISTRICT).GPJ LOG A GNNN06.GDT 4/9/20

LOG OF BORING

CHOSEN VALLEY TESTING CVT

PROJECT: 16290.20.WIL Design Phase Geotechnical Evaluation Proposed River Point District Copeland Ave. La Crosse, Wisconsin	BORING: **B-08** LOCATION: See attached sketch DATE: 3/17/2020 SCALE: 1" = 3'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
641.8	0.0	SP	**POORLY GRADED SAND** (Fill)			
639.8	2.0	SP	**POORLY GRADED SAND** fine to medium grained, brown, moist to water bearing, very loose to medium dense. (Alluvium)	7		
			Seams of silty sand around 5'. Water bearing below 5.5'.	10	▽	
			Gray below 6.5'.	3		
				4		
				4		
627.8	14.0	CL	**LEAN CLAY** dark gray, very wet, very soft. (Alluvium)	1		PP = 0.25 tsf, MC = 34.3%
624.3	17.5	SP	**POORLY GRADED SAND** fine grained, light gray, water bearing, very loose. (Alluvium)			
620.8	21.0			3		
			End of boring. Water encountered during drilling below around 5.5'. Boring sealed upon completion.			

CVT STANDARD 16290.20.WIL (RIVER POINT DISTRICT).GPJ LOG A GNNN06.GDT 4/9/20

LOG OF BORING

CHOSEN VALLEY TESTING CVT

PROJECT: 16290.20.WIL Design Phase Geotechnical Evaluation Proposed River Point District Copeland Ave. La Crosse, Wisconsin	BORING: **B-09** LOCATION: See attached sketch DATE: 3/17/2020 SCALE: 1" = 3'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
639.6	0.0	SP	**POORLY GRADED SAND** (Fill)			
637.6	2.0	SP	**POORLY GRADED SAND** fine to medium grained, brown, water bearing, very loose to loose. (Alluvium)	2	▽	
				7		
				4		
630.6	9.0	SP SM	**POORLY GRADED SAND with SILT** trace gravel, medium to coarse grained, black, wet, loose. (Alluvium)	7		
628.1	11.5	CL	**LEAN CLAY** dark gray, very wet, very soft. (Alluvium)	1		PP = 0.25 tsf, MC = 41.3%
				W		
622.1	17.5	SP	**POORLY GRADED SAND** fine grained, light gray, water bearing, very loose, water bearing. (Alluvium)			
619.6	20.0	CL	**LEAN CLAY** trace roots, dark gray, very wet, very soft. (Alluvium)	1		
618.6	21.0		End of boring. Water encountered during drilling below around 2'. Boring sealed upon completion.			

CVT STANDARD 16290.20.WIL (RIVER POINT DISTRICT).GPJ LOG A GNNN06.GDT 4/9/20

LOG OF BORING

CHOSEN VALLEY TESTING CVT

PROJECT: 16290.20.WIL Design Phase Geotechnical Evaluation Proposed River Point District Copeland Ave. La Crosse, Wisconsin	BORING: **B-10** LOCATION: See attached sketch DATE: 3/17/2020 SCALE: 1" = 3'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
643.0	0.0	SM	**SILTY SAND** pockets of sand lean clay, brown, wet, very loose. (Fill)	1		
639.0	4.0	CL	**SANDY LEAN CLAY** trace gravel, gray and brown mixed, wet, medium. (Fill)	8		MC = 21.5%
636.5	6.5	CL	**LEAN CLAY with GRAVEL** brown, wet, hard. (Fill)	*		Hard drilling below 6.5'. * 50 = 4" (set)
635.5	7.5		End of boring. Boring terminated due to auger refusal around 7.5'. Boring sealed upon completion.			

CVT STANDARD 16290.20.WIL (RIVER POINT DISTRICT).GPJ LOG A GNNN06.GDT 4/9/20

LOG OF BORING

CHOSEN VALLEY TESTING CVT

PROJECT: 16290.20.WIL Design Phase Geotechnical Evaluation Proposed River Point District Copeland Ave. La Crosse, Wisconsin	BORING: **B-11** LOCATION: See attached sketch DATE: 3/17/2020 SCALE: 1" = 3'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
642.2	0.0					
641.8	0.4		**5" AGGREGATE BASE**			
		SP	**POORLY GRADED SAND** pockets of silty sand, trace gravel, fine to medium grained, brown, moist, loose. (Fill)	4		
638.2	4.0					
		SP	**POORLY GRADED SAND** fine to medium grained, gray, moist to water bearing, very loose to loose. (Alluvium)	6		
			Fine grained around 7.5'. Water bearing below 7.5'.	7	▽	
			Seams of lean clay around 10'. Faint petroleum smells around 10'.	5		
				3		
				2		
624.7	17.5					
		CL	**LEAN CLAY** gray, wet, very soft. (Alluvium)	1		PP = 0.75 tsf, MC = 36.8%
621.2	21.0					
			End of boring. Water encountered during drilling below around 7.5'. Boring sealed upon completion.			

CVT STANDARD 16290.20.WIL (RIVER POINT DISTRICT).GPJ LOG A GNNN06.GDT 4/9/20

LOG OF BORING

CHOSEN VALLEY TESTING CVT

PROJECT: 16290.20.WIL Design Phase Geotechnical Evaluation Proposed River Point District Copeland Ave. La Crosse, Wisconsin	BORING: **B-12** LOCATION: See attached sketch DATE: 3/17/2020 SCALE: 1" = 3'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
639.2	0.0	SM	**SILTY SAND with GRAVEL** fine grained, light brown, moist, loose to very dense. (Fill)	*		* 5 / 6 / 6 / 8
			Trace concrete below 2'.	*		* 50 = 2" (set) Auger grinding below 2.5'.
636.2	3.0		End of boring. Boring terminated due to auger refusal around 3'. Boring sealed upon completion.			

CVT STANDARD 16290.20.WIL (RIVER POINT DISTRICT).GPJ LOG A GNNN06.GDT 4/9/20

LOG OF BORING

CHOSEN VALLEY TESTING **CVT**

PROJECT: 16290.20.WIL Design Phase Geotechnical Evaluation Proposed River Point District Copeland Ave. La Crosse, Wisconsin	BORING: **B-13** LOCATION: See attached sketch DATE: 3/17/2020 SCALE: 1" = 3'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
645.9	0.0	SP SM	**POORLY GRADED SAND with SILT** fine grained, brown, moist, very loose. (Fill)	*		* W / 1 / 1 / 1
644.4	1.5	CL	**LEAN CLAY** trace roots, gray, wet, soft. (Fill)			
643.4	2.5	SP	**POORLY GRADED SAND** trace gravel, fine grained, brown, moist, medium dense. (Fill)	*		* 2 / 2 / 2 / 2
640.9	5.0	SM	**SILTY SAND with GRAVEL** medium to coarse grained, light brown, moist, dense. (Fill)	*		* 6 / 12 / 18 / 22
639.4	6.5	SP	**POORLY GRADED SAND** fine to medium grained, brown, moist to water bearing, very loose to medium dense. (Alluvium)	*		* 13 / 9 / 18 / 16
				*		* 9 / 10 / 11 / 11
			Water bearing below 10'.		▽	
				*		* 4 / 3 / 5 / 5
			Gray below 13.5'. Seams of lean clay around 14'.	*		* 2 / 2 / 3 / 3
				*		* 1 / 1 / 2 / 2
629.4	16.5	CL	**LEAN CLAY** dark gray, wet, soft to medium. (Alluvium)	*		* 1 / 1 / 1 / 1 PP = 0.5 tsf
				*		* 1 / 3 / 3 / 2 PP = 0.75 tsf
625.9	20.0		End of boring. Water encountered during drilling below around 10'. Boring sealed upon completion.			

CVT STANDARD 16290.20.WIL (RIVER POINT DISTRICT).GPJ LOG A GNNN06.GDT 4/9/20

LOG OF BORING

CHOSEN VALLEY TESTING CVT

PROJECT: 16290.20.WIL Design Phase Geotechnical Evaluation Proposed River Point District Copeland Ave. La Crosse, Wisconsin	BORING: **B-14** LOCATION: See attached sketch DATE: 3/17/2020 SCALE: 1" = 3'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
646.2	0.0	SP SM	**POORLY GRADED SAND with SILT** fine grained, brown, moist, very loose to loose. (Fill)	*		* 1 / 1 / 1 / 1
				*		* 2 / 2 / 3 / 3
641.7	4.5	SP	**POORLY GRADED SAND** fine to medium grained, brown, moist, very loose to medium dense. (Alluvium)	*		* 3 / 3 / 4 / 4
			Seams of lean clay around 7'.	*		* 4 / 5 / 6 / 6
			Trace gravel around 9'.	*		* 5 / 5 / 5 / 6
			Water bearing below 10'.		▽	
				*		* 3 / 4 / 4 / 3
				*		* 1 / 1 / 1 / 2
			Gray around 15'.	*		* 1 / 1 / 1 / 1
				*		* 1 / 1 / 1 / 2
627.7	18.5	CL	**LEAN CLAY** dark gray, wet, soft. (Alluvium)	*		* 1 / 1 / 1 / 2 PP = 0.75 tsf
626.2	20.0		End of boring. Water encountered during drilling below around 10'. Boring sealed upon completion.			

CVT STANDARD 16290.20.WIL (RIVER POINT DISTRICT).GPJ LOG A GNNN06.GDT 4/9/20

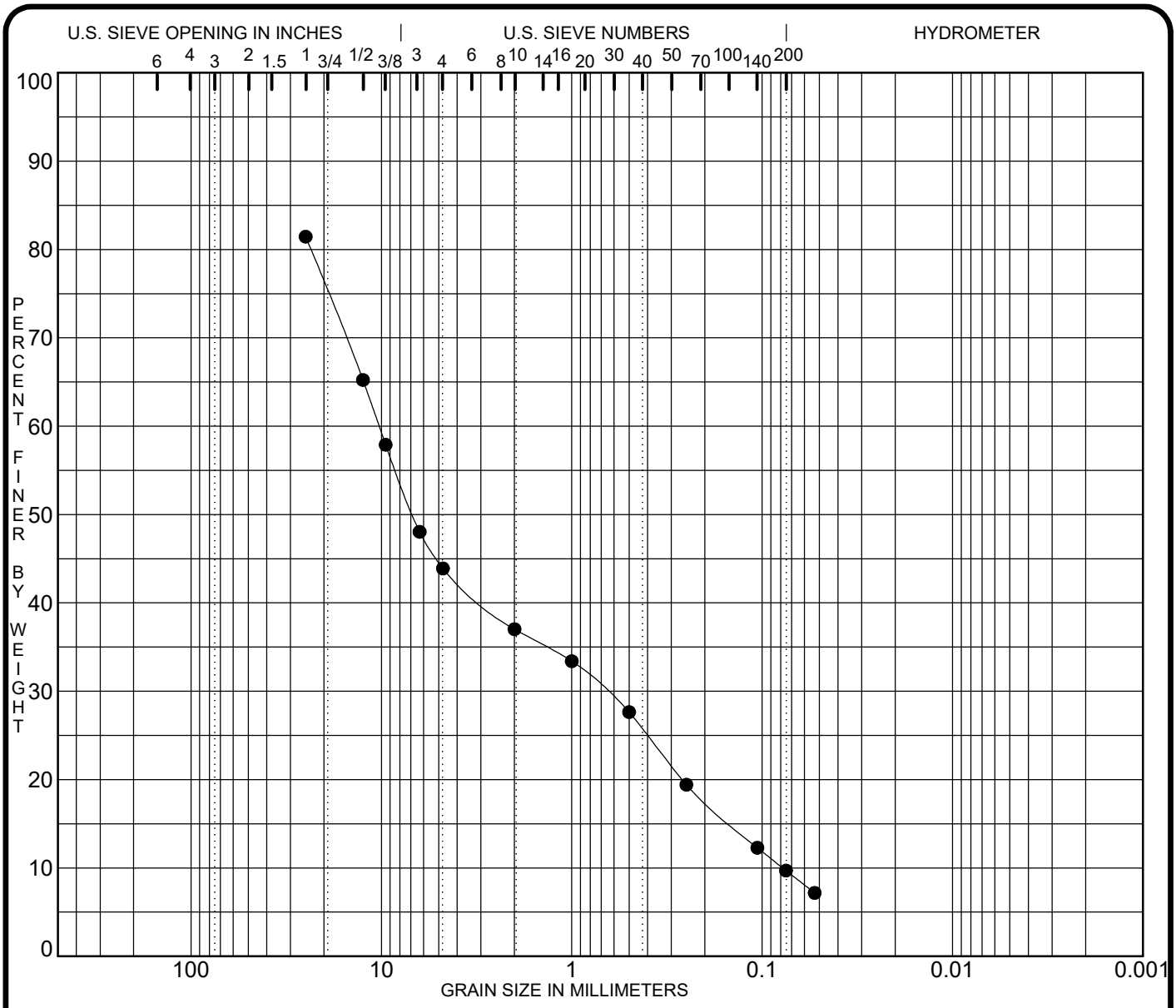
LOG OF BORING

CHOSEN VALLEY TESTING **CVT**

PROJECT: 16290.20.WIL Design Phase Geotechnical Evaluation Proposed River Point District Copeland Ave. La Crosse, Wisconsin	BORING: **B-15** LOCATION: See attached sketch DATE: 3/17/2020 SCALE: 1" = 3'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
645.8	0.0	SM	**SILTY SAND** trace gravel, fine grained, brown, moist, loose to very dense. (Fill)	*		* 3 / 6 / 25 / 38
643.3	2.5	CL ML	**SILTY CLAY with SAND** gray, wet, stiff. (Fill) Brown below 4.5'.	*		* 3 / 5 / 6 / 7
641.3	4.5	SP	**POORLY GRADED SAND** trace gravel, fine to medium grained, brown, moist to water bearing, very loose to loose. (Alluvium)	*		* 8 / 10 / 12 / 14
				*		* 3 / 3 / 2 / 3
			Water bearing below 8'.		▽	
				*		* 2 / 2 / 3 / 4
635.3	10.5	CL	**LEAN CLAY** dark gray, wet, soft to medium. (Alluvium)	*		* 1 / 1 / 1 / 1 PP = 0.5 tsf
			Trace pin roots below 13'.	*		* 1 / 2 / 2 / 3 PP = 0.75 tsf
				*		* 1 / 1 / 2 / 2 PP = 0.75 tsf
				*		* 2 / 1 / 1 / 2 PP = 0.75 tsf
				*		* 2 / 2 / 3 / 3
625.8	20.0		End of boring. Water encountered during drilling below around 8'. Boring sealed upon completion.			

CVT STANDARD 16290.20.WIL (RIVER POINT DISTRICT).GPJ LOG A GNNN06.GDT 4/9/20



COBBLES	GRAVEL		SAND			SILT OR CLAY
	coarse	fine	coarse	medium	fine	

	Specimen Identification		Classification	MC%	LL	PL	PI	Cc	Cu
●	**B-12**	**1.0**						**0.55**	**131.7**

	Specimen Identification		D100	D60	D30	D10	%Gravel	%Sand	%Silt	%Clay
●	**B-12**	**1.0**	**25.00**	**10.28**	**0.664**	**0.0780**	**37.6**	**34.2**	**9.7**	

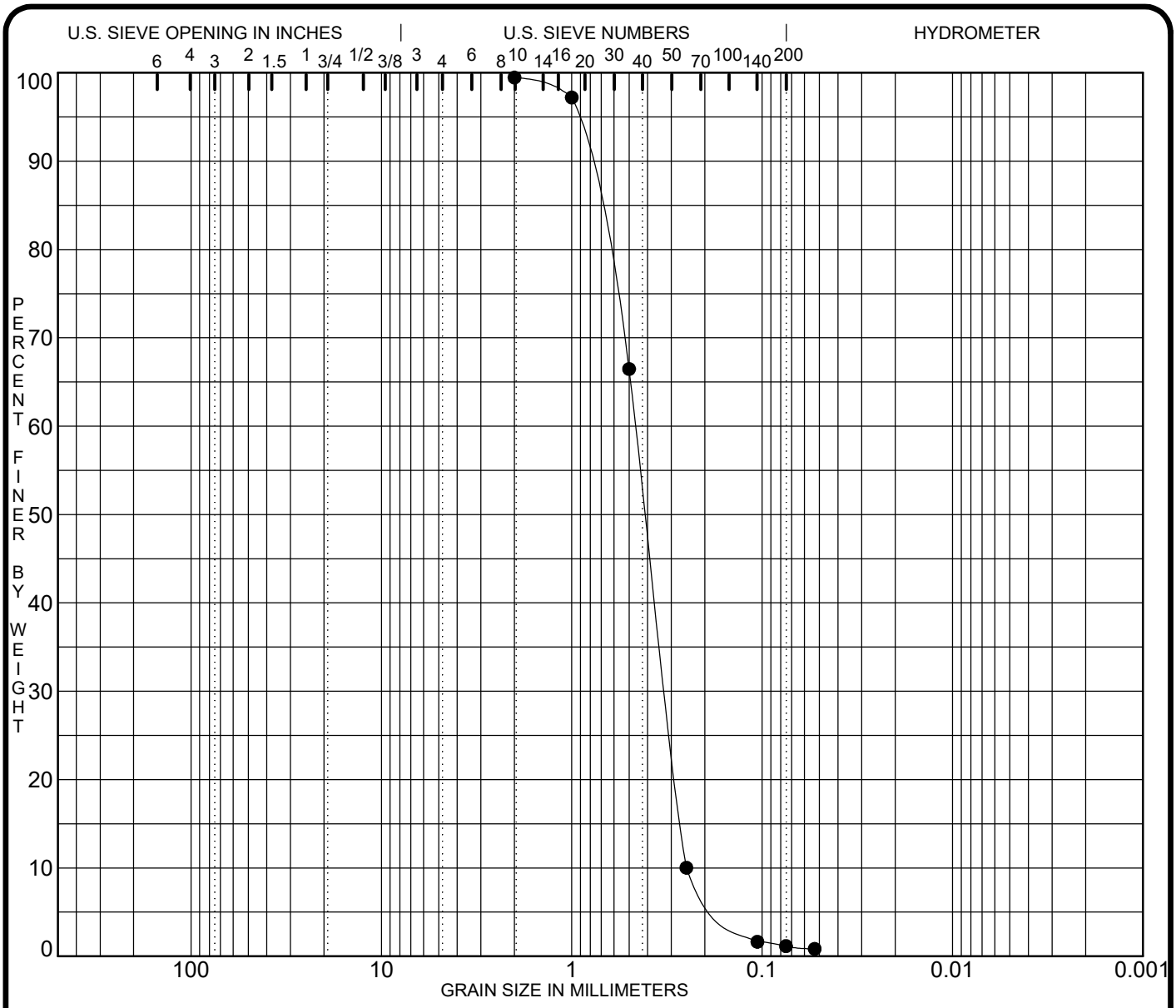
PROJECT **Proposed River Point District - Copeland Ave.**

JOB NO. **16290.20.WIL**

DATE **3/25/20**

GRADATION CURVES

Chosen Valley Testing



COBBLES	GRAVEL		SAND			SILT OR CLAY
	coarse	fine	coarse	medium	fine	

Specimen Identification		Classification	MC%	LL	PL	PI	Cc	Cu
● **B-13**	**9.0**	**POORLY GRADED SAND SP**					**0.89**	**1.9**

Specimen Identification		D100	D60	D30	D10	%Gravel	%Sand	%Silt	%Clay
● **B-13**	**9.0**	**2.00**	**0.46**	**0.320**	**0.2495**	**0.0**	**98.3**	**1.2**	

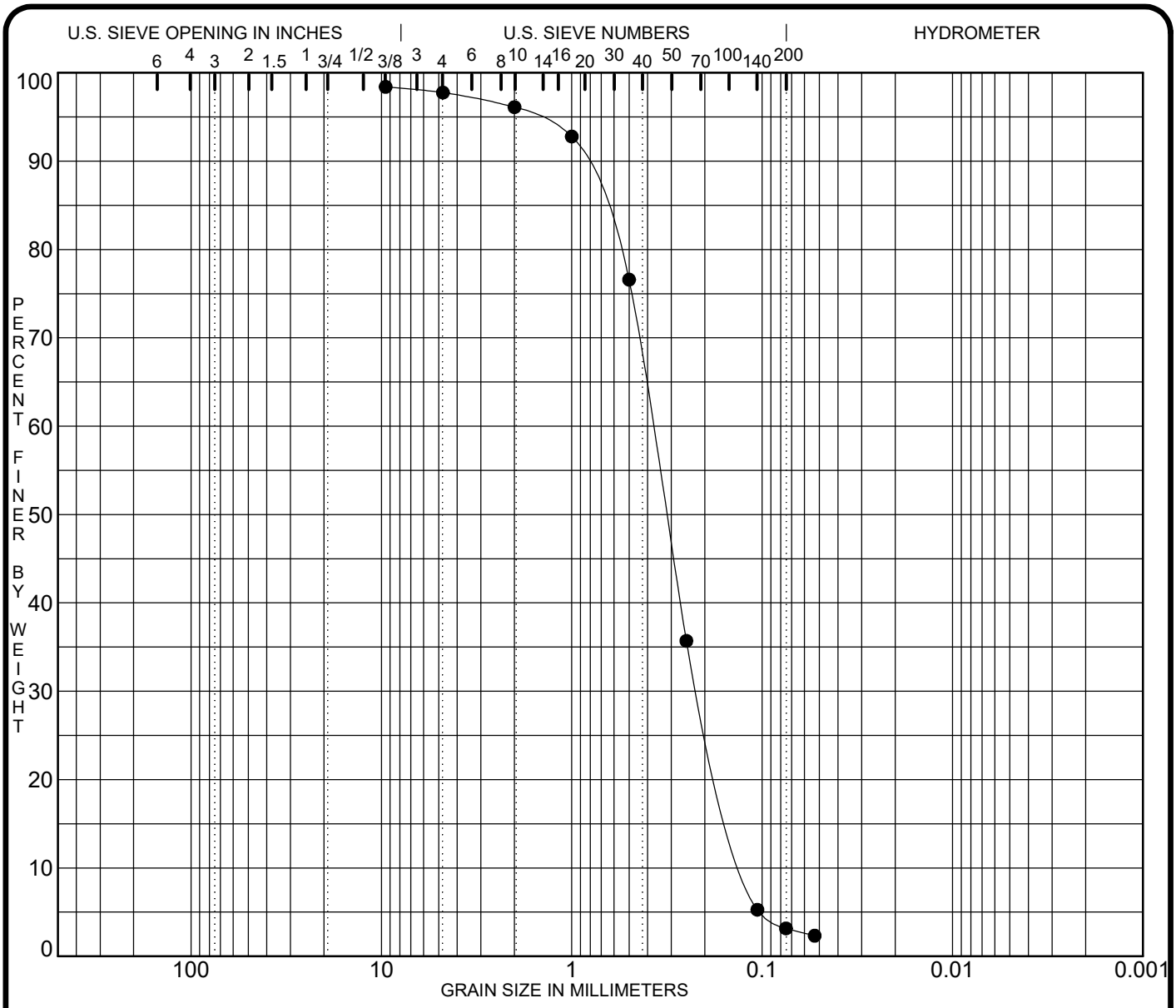
PROJECT **Proposed River Point District - Copeland Ave.**

JOB NO. **16290.20.WIL**

DATE **3/25/20**

GRADATION CURVES

Chosen Valley Testing



COBBLES	GRAVEL		SAND			SILT OR CLAY
	coarse	fine	coarse	medium	fine	

Specimen Identification		Classification	MC%	LL	PL	PI	Cc	Cu
● **B-14**	**3.0**	**POORLY GRADED SAND SP**					**0.99**	**3.1**

Specimen Identification		D100	D60	D30	D10	%Gravel	%Sand	%Silt	%Clay
● **B-14**	**3.0**	**9.50**	**0.38**	**0.213**	**0.1211**	**0.6**	**94.6**	**3.2**	

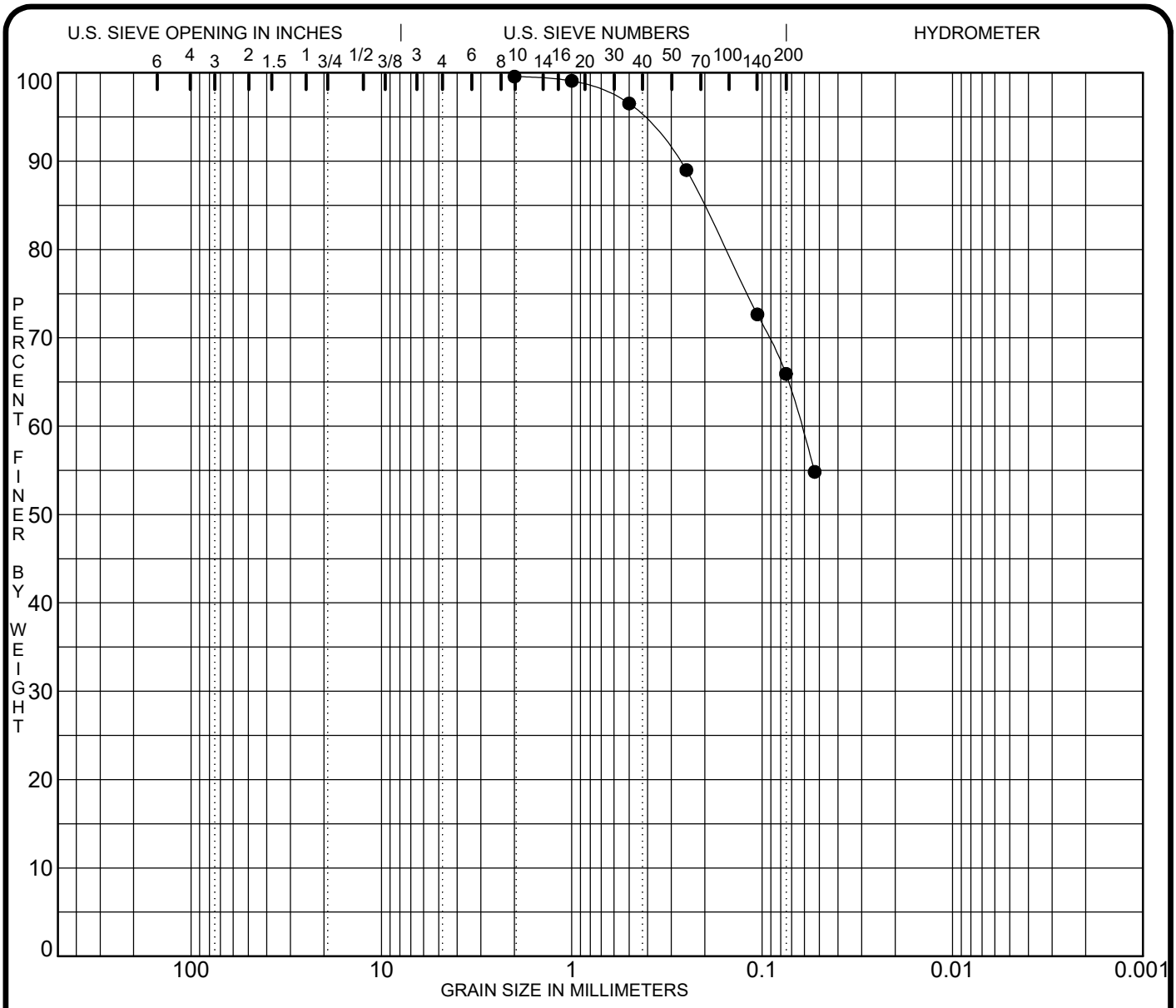
PROJECT **Proposed River Point District - Copeland Ave.**

JOB NO. **16290.20.WIL**

DATE **3/25/20**

GRADATION CURVES

Chosen Valley Testing



COBBLES	GRAVEL		SAND			SILT OR CLAY
	coarse	fine	coarse	medium	fine	

	Specimen Identification		Classification	MC%	LL	PL	PI	Cc	Cu
●	**B-15**	**3.0**							

	Specimen Identification		D100	D60	D30	D10	%Gravel	%Sand	%Silt	%Clay
●	**B-15**	**3.0**	**2.00**	**0.06**			**0.0**	**33.6**	**65.9**	

PROJECT **Proposed River Point District - Copeland Ave.**

JOB NO. **16290.20.WIL**

DATE **3/31/20**

GRADATION CURVES

Chosen Valley Testing

1002-CPS-23
Division of Industry Services
P. O. Box 2658
Madison, Wisconsin 53701
Scott Walker, Governor
Laura Gutierrez, Secretary

Attachment 2:

SOIL AND SITE EVALUATION – STORM

In accordance with SPS 382.365, 385, Wis. Adm. Code, and WDNR Standard 1002

Attach a complete site plan on paper not less than 8 ½ x 11 inches in size. Plan must include, but not limited to: vertical and horizontal reference point (BM), direction and percent of slope, scale or dimensions, north arrow, and BM referenced to nearest road

Please print all information

Personal information you provide may be used for secondary purposes [Privacy Law, s. 15.04(1)(m)]

County: La Crosse
Parcel I.D.:
Reviewed by:
Date:

Property Owner	Property Location
City of La Crosse	Govt. Lot NE ¼ NE ¼ S 31 T 16 N R 7 ☒E (or) ☐W
Property Owner' Mail Address: 400 La Crosse Street	Lot # / Block # / Subd. Name or CSM #
City: La Crosse / State: WI / Zip Code: 54601 / Phone Number	☒ City ☐ Village ☐ Town: La Crosse / Nearest Road: Copeland Ave.

Drainage area _____ ☐ sq .ft ☐ acres

Test site suitable for (check all that apply): ☐ Site not suitable;
☐ Bioretention; ☐ Subsurface Dispersal System;
☐ Reuse; ☐ Irrigation; ☐ Other _____

Hydraulic Application Test Method
☒ Morphological Evaluation
☐ Double Ring Infiltrometer
☐ Other: (specify) _____

Soil Moisture
Date of soil borings: 3/17/2020

USDA-NRCS WETS Value:
☐ Dry =1;
☐ Normal = 2;
☐ Wet = 3.

B-12 #OBS. ☐ Pit ☒ Boring Ground surface elevation. 639.2 ft. Elevation of limiting factor _____ ft.

Horizon	Depth in.	Dominant Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr
1	0-36	10YR 7/2		LS	0sg	ml		20-30	15-25	1.63

Comments: Met auger advancement refusal at approximately 3 feet beneath the surface.

B-13 #OBS. ☐ Pit ☒ Boring Ground surface elevation. 645.9 ft. Elevation of limiting factor 635.9 ft.

Horizon	Depth in.	Dominant Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr
1	0-18	10YR 4/3		S	0sg	ml	as	<10	<15	3.60
2	18-30	10YR 4/1		C	1 f sbk	mfr	as	<10	>80	0.07
3	30-60	10YR 5/4		S	0sg	ml	as	<10	<10	3.60
4	60-78	10YR 8/2		LS	0sg	ml	as	20-30	15-25	1.63
5	78-162	10YR 6/3	Water bearing below 10'	S	0sg	ml	gw	<10	<10	3.60
6	162-198	10YR 5/1		S	0sg	ml	gw	<10	<10	3.60
7	198-240	10YR 4/1		C	2 f sbk	mfi		<10	>80	0.07

Comments:

Name (Please Print)	Signature	Credential Number
Frederick Schuster	Frederick Schuster	CST 1356930 / PE 46610
Address	**Date Evaluation Conducted**	**Telephone Number**
1019 2nd Ave. SW., Onalaska, WI 54650	3/25/2020	608-782-5505

SBD-10793 (R01/17)

WDNR
September 2017

B-14 #OBS. ☐ Pit ☒ Boring Ground surface elevation. 646.2 ft. Elevation of limiting factor 636.2 ft. Page 2 of 2

Horizon	Depth in.	Dominant Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr
1	0-54	10YR 5/3		S	0sg	ml	as	<10	<15	3.60
2	54-174	10YR 5/4	Water bearing below 10'	S	0sg	ml	gw	<10	<10	3.60
3	174-198	10YR 5/1		S	0sg	ml	gw	<10	<10	3.60
4	198-222	10YR 4/3		S	0sg	ml	gw	<10	<10	3.60
5	222-240	10YR 3/1		C	1 f sbk	mfi		<10	>80	0.07

Comments:

B-15 #OBS. ☐ Pit ☒ Boring Ground surface elevation. 645.8 ft. Elevation of limiting factor 637.8 ft.

Horizon	Depth in.	Dominant Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr
1	0-30	10YR yr 6/3		LS	0sg	ml	as	5-15	15-25	1.63
2	30-54	10YR 4/1		L	1 f sbk	mvfi	as	<10	40-50	0.24
3	54-66	10YR 4/3		L	1 f sbk	mfi	as	<10	40-50	0.24
4	66-126	10YR 5/3	Water bearing below 8'	S	0sg	ml	gw	<10	<10	3.60
5	126-240	10YR 7/1		C	2 f sbk	mfi		<10	>80	0.07

Comments:

☐ #OBS. ☐ Pit ☐ Boring Ground surface elevation. _____ ft. Elevation of limiting factor _____ ft.

Horizon	Depth in.	Dominant Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr

Comments:

☐ #OBS. ☐ Pit ☐ Boring Ground surface elevation. _____ ft. Elevation of limiting factor _____ ft.

Horizon	Depth in.	Dominant Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr

Comments:

SBD-10793 (R 7/17)

Overall Site Comments:

WDNR
September 2017

UNIFIED SOIL CLASSIFICATION (ASTM D-2487/2488)

MATERIAL TYPES	CRITERIA FOR ASSIGNING SOIL GROUP NAMES			GROUP SYMBOL	SOIL GROUP NAMES & LEGEND
COARSE-GRAINED SOILS >50% RETAINED ON NO. 200 SIEVE	GRAVELS >50% OF COARSE FRACTION RETAINED ON NO 4. SIEVE	CLEAN GRAVELS <5% FINES	Cu>4 AND 1<Cc<3	GW	WELL-GRADED GRAVEL
			Cu>4 AND 1>Cc>3	GP	POORLY-GRADED GRAVEL
		GRAVELS WITH FINES >12% FINES	FINES CLASSIFY AS ML OR CL	GM	SILTY GRAVEL
			FINES CLASSIFY AS CL OR CH	GC	CLAYEY GRAVEL
	SANDS >50% OF COARSE FRACTION PASSES ON NO 4. SIEVE	CLEAN SANDS <5% FINES	Cu>6 AND 1<Cc<3	SW	WELL-GRADED SAND
			Cu>6 AND 1>Cc>3	SP	POORLY-GRADED SAND
		SANDS AND FINES >12% FINES	FINES CLASSIFY AS ML OR CL	SM	SILTY SAND
			FINES CLASSIFY AS CL OR CH	SC	CLAYEY SAND
FINE-GRAINED SOILS >50% PASSES NO. 200 SIEVE	SILTS AND CLAYS LIQUID LIMIT<50	INORGANIC	PI>7 AND PLOTS>"A" LINE	CL	LEAN CLAY
			PI>4 AND PLOTS<"A" LINE	ML	SILT
		ORGANIC	LL (oven dried)/LL (not dried)<0.75	OL	ORGANIC CLAY OR SILT
	SILTS AND CLAYS LIQUID LIMIT>50	INORGANIC	PI PLOTS >"A" LINE	CH	FAT CLAY
			PI PLOTS <"A" LINE	MH	ELASTIC SILT
		ORGANIC	LL (oven dried)/LL (not dried)<0.75	OH	ORGANIC CLAY OR SILT
HIGHLY ORGANIC SOILS		PRIMARILY ORGANIC MATTER, DARK IN COLOR, AND ORGANIC ODOR		PT	PEAT

Relative Proportions of Sand and Gravel

TERM	PERCENT
Trace	< 15
With	15 - 29
Modifier	> 30

Relative Proportions of Fines

TERM	PERCENT
Trace	< 5
With	5 - 12
Modifier	> 12

Grain Size Terminology

TERM	SIZE
Boulder	< 12 in.
Cobble	3 in. - 12 in.
Gravel	#4 sieve to 3 in.
Sand	#200 sieve to #4 sieve
Silt or Clay	Passing #200 sieve

SAMPLE TYPES

Hollow Stem

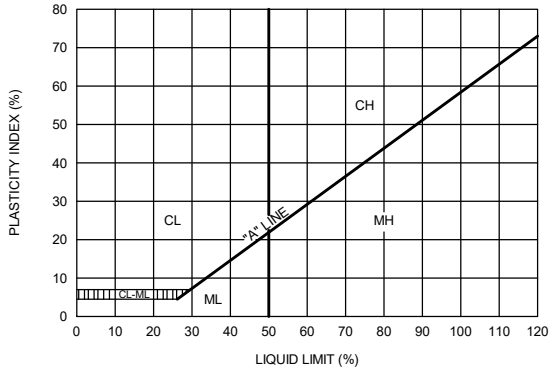
Standard Penetration Test

TEST SYMBOLS

MC	-	MOISTURE CONTENT	LL	-	LIQUID LIMIT
OC	-	ORGANIC CONTENT	PI	-	PLASTISITY INDEX
CN	-	CONSOLIDATION	SW	-	SWELL TEST
DD	-	DRY DENSITY	UU		Unconsolidated Undrained triaxial
PP	-	POCKET PENETROMETER			
RV	-	R-VALUE			
SA	-	SIEVE ANALYSIS			
P200	-	% PASSING #200 SIEVE			

▽ - WATER LEVEL (WITH TIME OF) MEASUREMENT

PLASTICITY CHART



PENETRATION RESISTANCE
(RECORDED AS BLOWS / 0.5 FT)

SAND & GRAVEL		SILT & CLAY		
RELATIVE DENSITY	BLOWS/FOOT*	CONSISTENCY	BLOWS/FOOT*	COMPRESSIVE STRENGTH (TSF)
VERY LOOSE	0 - 4	VERY SOFT	0 - 1	0 - 0.25
LOOSE	4 - 10	SOFT	2 - 3	0.25 - 0.50
MEDIUM DENSE	10 - 30	RATHER SOFT	4 - 5	0.50 - 1.0
DENSE	30 - 50	MEDIUM	6 - 8	
VERY DENSE	OVER 50	RATHER STIFF	9 - 12	1.0 - 2.0
		STIFF	13 - 16	
		VERY STIFF	17 - 30	2.0 - 4.0
		HARD	OVER 30	OVER 4.0

* NUMBER OF BLOWS OF 140 LB HAMMER FALLING 30 INCHES TO DRIVE A 2 INCH O.D. (1-3/8 INCH I.D.) SPLIT-BARREL SAMPLER THE LAST 12 INCHES OF AN 18-INCH DRIVE (ASTM-1586 STANDARD PENETRATION TEST).

Chosen Valley Testing

Job No. CVT

LEGEND TO SOIL DESCRIPTIONS

CVT

CVT LEGEND.GPJ 3/8/19

LEGEND

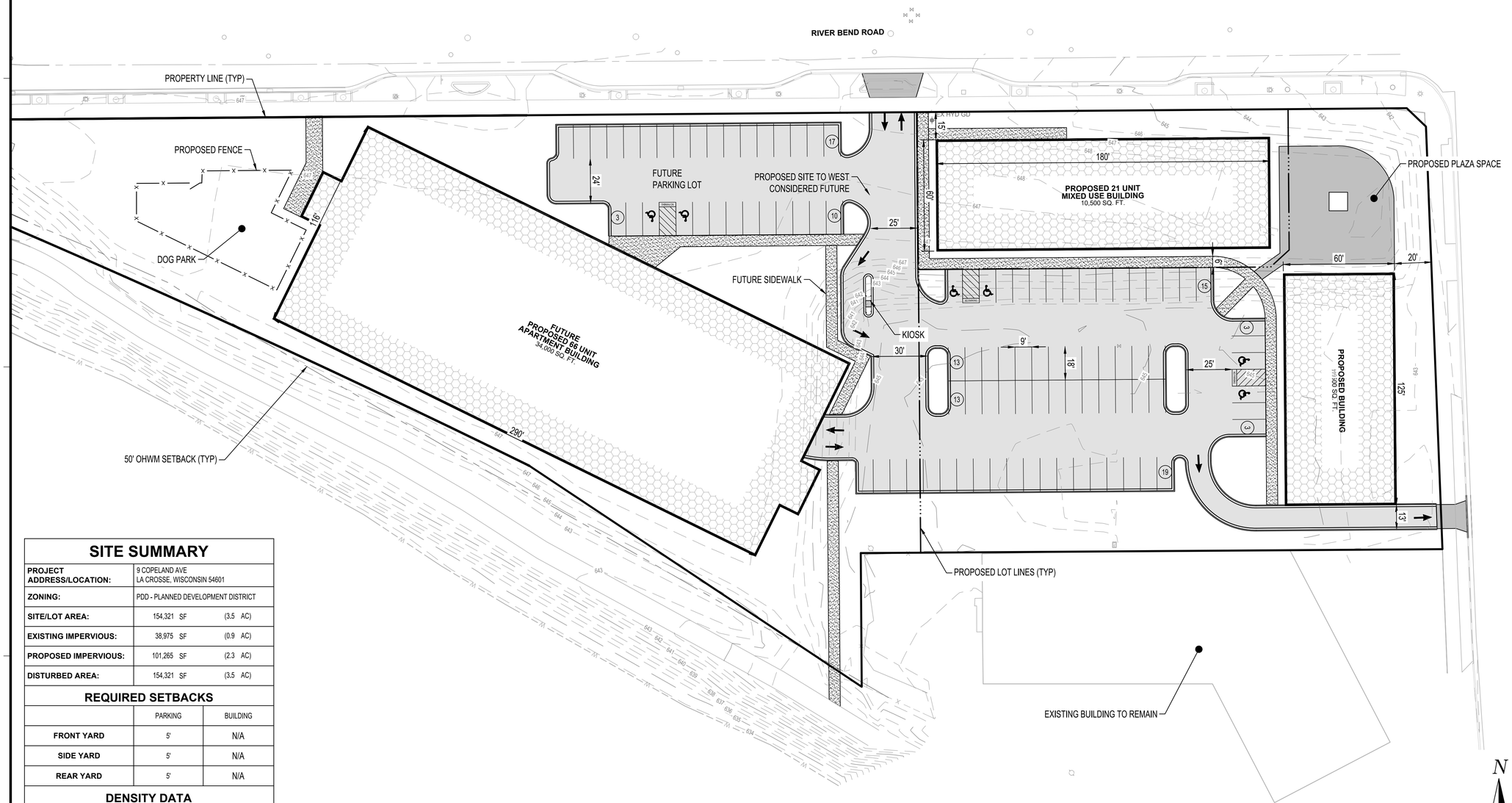
EXISTING		PROPOSED
>>	STORM DRAIN	>>
>	SANITARY SEWER	>
II>	SANITARY SEWER FORCEMAIN	II>
I	WATER MAIN	I
G	GAS	G
OE	OVERHEAD ELECTRIC	OE
UE	UNDERGROUND ELECTRIC	UE
UT	UNDERGROUND TELEPHONE	UT
UTV	UNDERGROUND TV	
OHL	OVERHEAD UTILITY	
UTL	UNDERGROUND UTILITY	
FO	FIBER OPTIC	
WET	WETLAND	
W	WATER EDGE	
X	FENCE LINE	
	PROPERTY / LOT LINE	

	RIGHT OF WAY LINE	
△ △	ACCESS CONTROL	
	EASEMENT LINE	
100	CONTOURS (MAJOR)	100
101	CONTOURS (MINOR)	101
+XXXX.XX	SPOT ELEVATION	XXXX
	TOP BACK OF CURB / TOP OF TURNDOWN WALK SPOT ELEVATION	XXXX

NOTE:
CONTRACTOR SHALL FIELD VERIFY THE LOCATIONS OF ALL EXISTING UTILITIES.

PAVEMENT LEGEND

SYMBOL	DESCRIPTION
	BITUMINOUS PAVEMENT
	CONCRETE WALK



SITE SUMMARY

PROJECT ADDRESS/LOCATION:	9 COPELAND AVE LA CROSSE, WISCONSIN 54601	
ZONING:	PDD - PLANNED DEVELOPMENT DISTRICT	
SITE/LOT AREA:	154,321 SF	(3.5 AC)
EXISTING IMPERVIOUS:	38,975 SF	(0.9 AC)
PROPOSED IMPERVIOUS:	101,265 SF	(2.3 AC)
DISTURBED AREA:	154,321 SF	(3.5 AC)

REQUIRED SETBACKS

	PARKING	BUILDING
FRONT YARD	5'	N/A
SIDE YARD	5'	N/A
REAR YARD	5'	N/A

DENSITY DATA

NUMBER OF UNITS	90
DENSITY (UNITS/ACRE)	25

EXTERIOR PARKING STALLS PROVIDED

STANDARD	90
ACCESSIBLE	6
TOTAL	96

N

0 30 60
SCALE IN FEET

ISG

PRELIMINARY NOT FOR CONSTRUCTION

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PROJECT

THREE SIXTY REAL ESTATE SOLUTIONS

7 COPELAND

LA CROSSE WISCONSIN

REVISION SCHEDULE

DATE	DESCRIPTION	BY

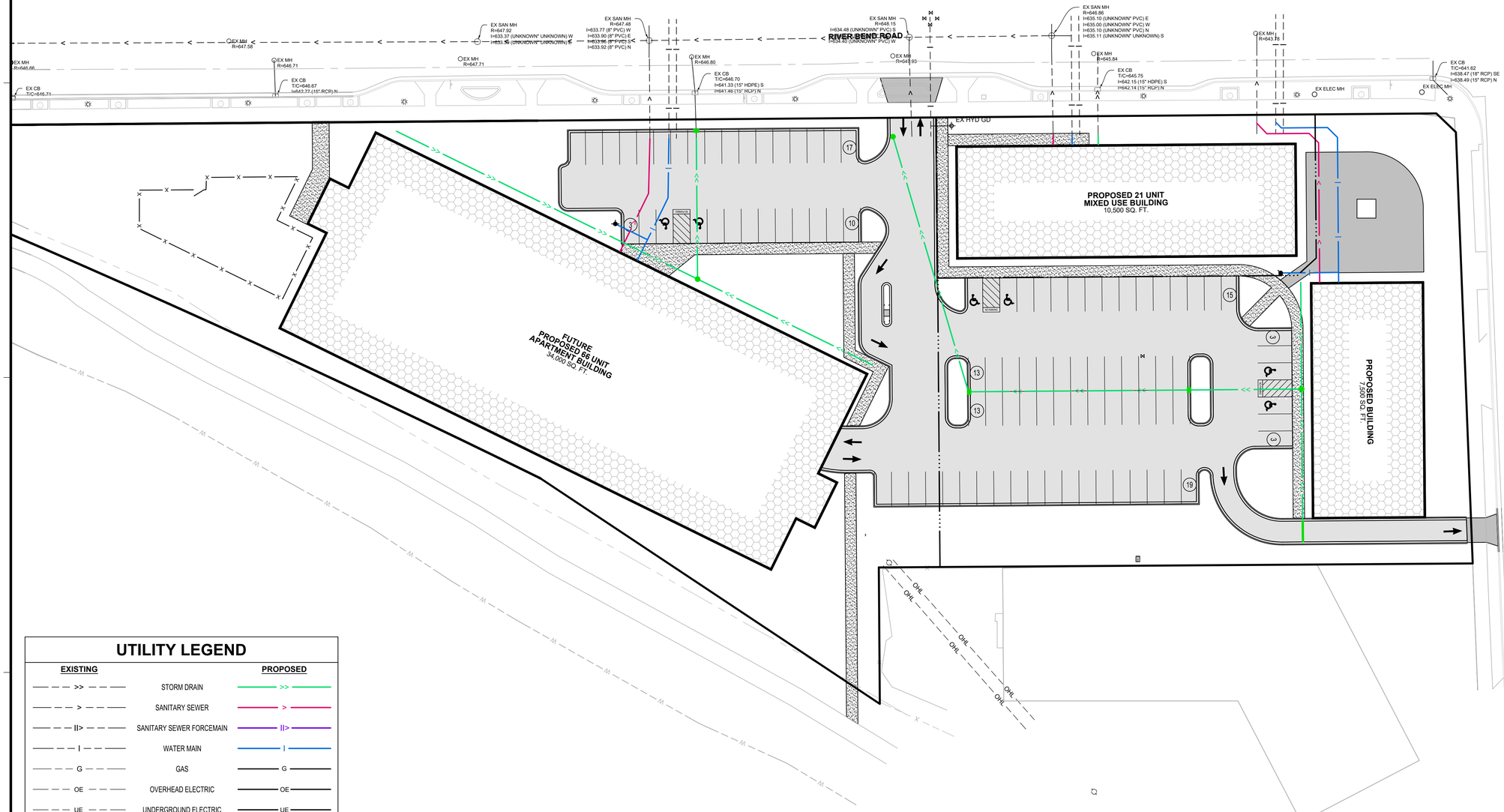
PROJECT NO.	23-30389
FILE NAME	30389-C3-SITE
DRAWN BY	PSH
DESIGNED BY	PSH
REVIEWED BY	KR
ORIGINAL ISSUE DATE	--/--/--
CLIENT PROJECT NO.	-

TITLE

SITE PLAN

SHEET

C3-10



UTILITY LEGEND

EXISTING		PROPOSED
>>	STORM DRAIN	>>
>	SANITARY SEWER	>
II>	SANITARY SEWER FORCEMAIN	II>
I	WATER MAIN	I
G	GAS	G
OE	OVERHEAD ELECTRIC	OE
UE	UNDERGROUND ELECTRIC	UE
UT	UNDERGROUND TELEPHONE	UT
UTV	UNDERGROUND TV	
OHL	OVERHEAD UTILITY	
UTL	UNDERGROUND UTILITY	
FO	FIBER OPTIC	

NOTE:
CONTRACTOR SHALL FIELD VERIFY THE LOCATIONS OF ALL EXISTING UTILITIES.

N

0 30 60
SCALE IN FEET

ISG

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PROJECT

THREE SIXTY REAL ESTATE SOLUTIONS

7 COPELAND

LA CROSSE WISCONSIN

REVISION SCHEDULE

DATE	DESCRIPTION	BY

PROJECT NO.	23-30389
FILE NAME	30389-C3-UTILITY
DRAWN BY	PSH
DESIGNED BY	PSH
REVIEWED BY	KR
ORIGINAL ISSUE DATE	--/--/--
CLIENT PROJECT NO.	-

TITLE

UTILITY PLAN

SHEET

C3-20

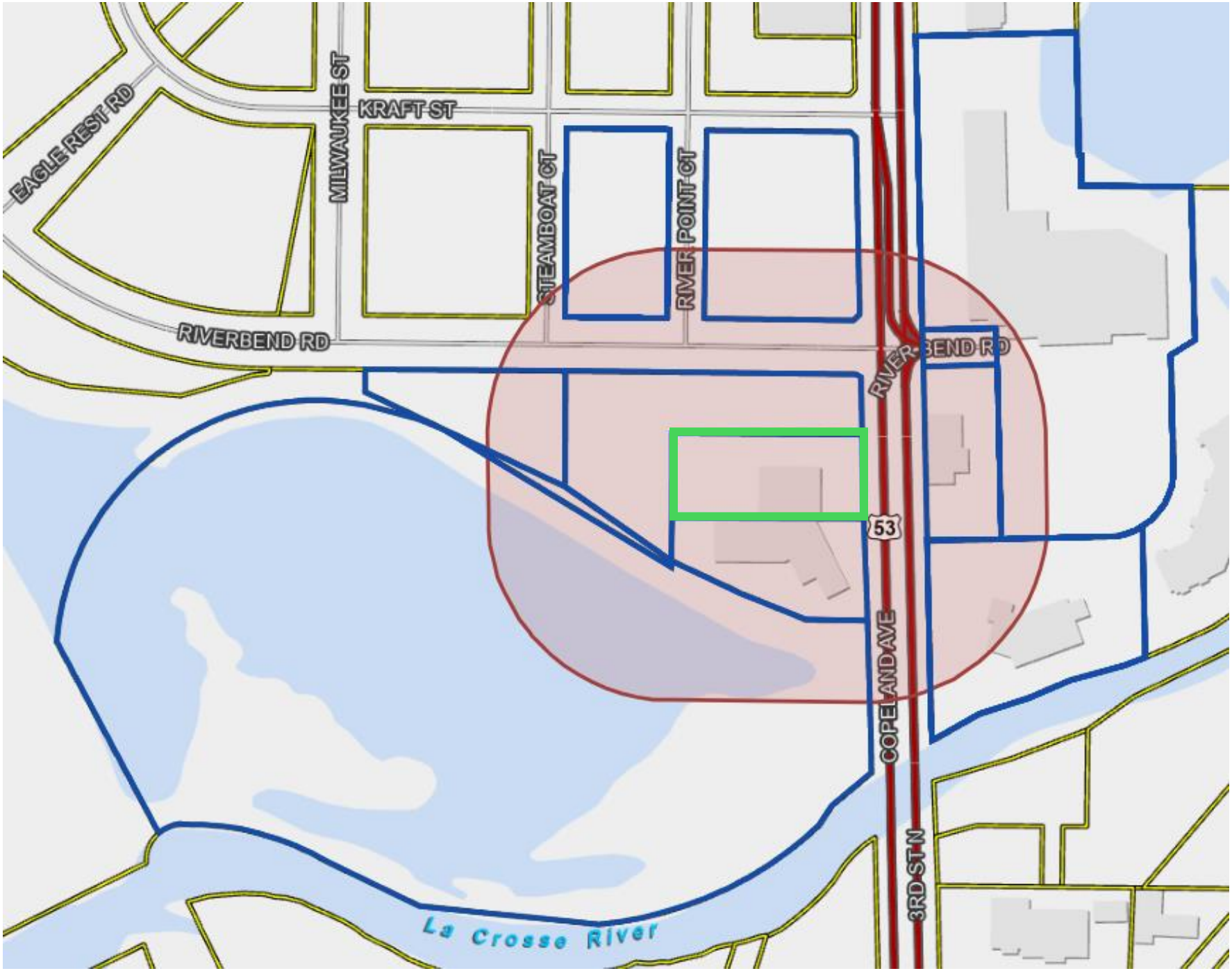
PRELIMINARY NOT FOR CONSTRUCTION

Tax Parcel	OwnerName	Property Address	Mailing Address	MailCityStateZip
17-20255-105	CITY OF LACROSSE	RIVER BEND RD	400 LA CROSSE ST	LA CROSSE WI 54601
17-20400-221	CITY OF LACROSSE	RIVER BEND RD	400 LA CROSSE ST	LA CROSSE WI 54601
17-20400-237	CITY OF LACROSSE	RIVER BEND RD	400 LA CROSSE ST	LA CROSSE WI 54601
17-20252-40	HARRY J DAHL REVOCABLE TRUST	1 COPELAND AVE	3819 CREEKSIDE LN	HOLMEN WI 54636
17-20255-103	NORTH SIDE DEVELOPMENT OF LACROSSE LLC C/O THREE SIXTY REAL ESTATE SOLUTIONS LLC	28, 30, 40 COPELAND AVE	PO BOX 609	LA CROSSE WI 54602-0609
17-20255-102	NORTHSIDE BUCHNER LLC C/O THREE SIXTY REAL ESTATE SOLUTIONS LLC	20 COPELAND AVE	PO BOX 609	LA CROSSE WI 54602-0609
17-20255-101	NORTHSIDE OFFICES LLC C/O THREE SIXTY REAL ESTATE SOLUTIONS LLC	2 COPELAND AVE	PO BOX 609	LA CROSSE WI 54602-0609
17-20400-160	REDEVELOPMENT AUTHORITY CITY OF LACROSSE	RIVER BEND RD	400 LA CROSSE ST	LA CROSSE WI 54601
17-20400-210	REDEVELOPMENT AUTHORITY CITY OF LACROSSE	RIVER BEND RD	400 LA CROSSE ST	LA CROSSE WI 54601
17-20400-234	REDEVELOPMENT AUTHORITY CITY OF LACROSSE	RIVER BEND RD	400 LA CROSSE ST	LA CROSSE WI 54601
17-20400-150	RYKEY PROPERTIES LLC	27 RIVER POINT CT 341, 345, 349 RIVER BEND RD	2004 HIGHLAND AVE SUITE 2A	EAU CLAIRE WI 54701

Properties above are within 300 feet of 9 Copeland Ave.

Owner	7 COPELAND LLC	9 COPELAND AVE	PO BOX 609	LA CROSSE WI 54602-0609
Applicant	THREE SIXTY REAL ESTATE SOLUTIONS LLC		PO BOX 609	LA CROSSE WI 54602-0609

Properties within 300 feet of 9 Copeland Ave.



NOTICE OF HEARING ON
AMENDMENT TO ZONING RESTRICTION

TO WHOM IT MAY CONCERN:

NOTICE IS HEREBY GIVEN that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a proposed ordinance change in the zoning code as follows:

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Heavy Industrial District to the Planned Development District - Specific, allowing for the construction of a retail and commercial building at 9 Copeland Ave.

Property is presently: a vacant building

Property is proposed to be: a retail/commercial building

Rezoning is necessary: to allow for the mixed-use building

Tax Parcel 17-20252-042; 9 Copeland Ave.

The City Plan Commission will meet to consider such application on **Monday, June 1, 2026, at 4:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin (public speaking on such application is allowed).

A public hearing before the Judiciary & Administration Committee will be held on **Tuesday, June 2, 2026, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Final action will be determined by the **Common Council** on **Thursday, June 11, 2026, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Any person interested may appear at public hearings either in person, by agent, or by attorney, and may express their approval or objection, or file a letter in the office of the City Clerk.

The petition and/or maps relating to the above referenced amendment may be examined in the Office of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative Information Center which can be accessed from the City website at www.cityoflacrosse.org (search for File 26-0514).

Dated this 12th day of May, 2026.

Nikki M. Elsen, City Clerk
City of La Crosse

- -

Published: May 19 & 26, 2026
One (1) Affidavit

Agenda Item 26-0514 (Andrea Trane)

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Heavy Industrial District to the Planned Development District - Specific, allowing for the construction of a retail and commercial building at 9 Copeland Ave.

General Location

9 Copeland Ave, parcel 17-20252-42. Adjacent to River Point District.

Background Information.

The property owner is requesting to rezone this parcel from M-2 Heavy Industrial to Planned Development District – Specific (PDD-Specific) to support redevelopment within the River Point District. The proposed redevelopment plan includes parcels owned by the Redevelopment Authority (RDA), which are already zoned PDD-Specific. The overall development will consist of a commercial building, a mixed-use building, and a multi-family residential building. All required components for the PDD-Specific zoning designation are included in the narrative and the completed application materials.

Recommendation of Other Boards and Commissions

The Redevelopment Authority has approved a planning option agreement with the developer to include this parcel as part of River Point District.

Consistency with Adopted Comprehensive Plan

This parcel is part of the Black River District (D-2) in the Comprehensive Plan. Medium and High-Density Residential and Mixed-Use are Desirable. This proposed plan is consistent with the Comprehensive Plan.

Staff Recommendation

Approval

Routing J&A 6.02.26



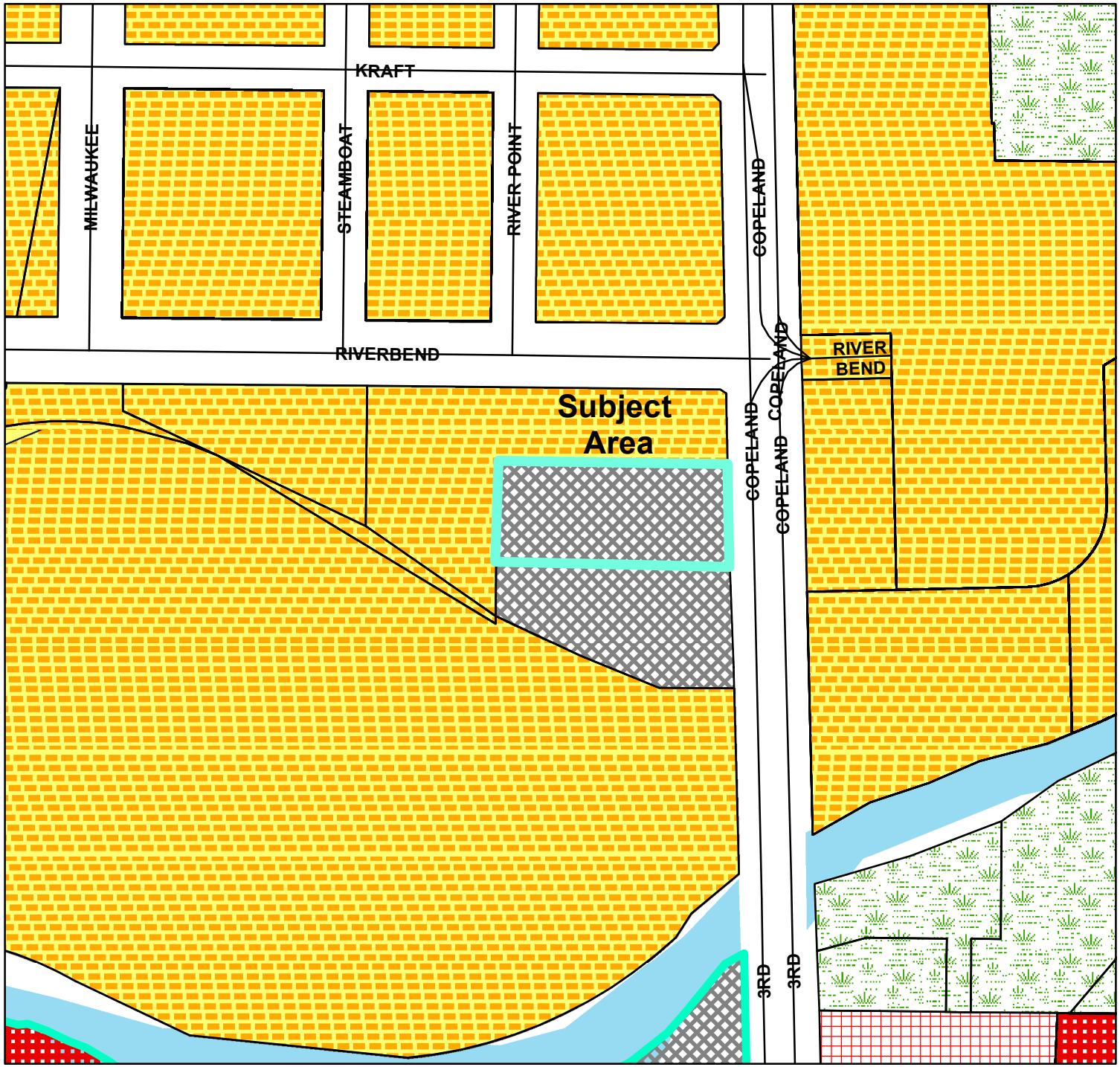
BASIC ZONING DISTRICTS

- R1 - SINGLE FAMILY
- R2 - RESIDENCE
- WR - WASHBURN RES
- R3 - SPECIAL RESIDENCE
- R4 - LOW DENSITY MULTI
- R5 - MULTIPLE DWELLING
- R6 - SPECIAL MULTIPLE
- PD- PLANNED DEVELOP
- TND - TRAD NEIGH DEV.
- C1 - LOCAL BUSINESS
- C2 - COMMERCIAL
- C3 - COMMUNITY BUSINESS
- M1 - LIGHT INDUSTRIAL
- M2 - HEAVY INDUSTRIAL
- PS - PUBLIC & SEMI-PUBLIC
- PL - PARKING LOT
- UT - PUBLIC UTILITY
- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY

0 90 180 360 Feet

City of La Crosse Planning Department - 2026

PC 26-0514 218



BASIC ZONING DISTRICTS

- R1 - SINGLE FAMILY
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- PD- PLANNED DEVELOP
- TND - TRAD NEIGH DEV.
- C1 - LOCAL BUSINESS
- C2 - COMMERCIAL
- C3 - COMMUNITY BUSINESS
- M1 - LIGHT INDUSTRIAL
- M2 - HEAVY INDUSTRIAL
- PS - PUBLIC & SEMI-PUBLIC
- PL - PARKING LOT
- UT - PUBLIC UTILITY
- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY

0 90 180 360 Feet

City of La Crosse Planning Department - 2026

PC 26-0514 219

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0515

Agenda Date: 6/2/2026 **Version:** 1 **Status:** New Business

In Control: Judiciary & Administration Committee **File Type:** Ordinance

Agenda Number:

ORDINANCE NO.: _____

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Planned Development District - General to the Planned Development District - Specific, allowing for the construction of a mixed-use development including residential and commercial uses at 2415 State Road.

THE COMMON COUNCIL of the City of La Crosse do ordain as follows:

SECTION I: Subsection 115-110 of the Code of Ordinances of the City of La Crosse is hereby amended by transferring certain property from the Planned Development District - General to the Planned Development District - Specific on the Master Zoning Map, to-wit:

Tax Parcel 17-50298-32; 2415 State Road

SECTION II: Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this division shall not be affected.

SECTION III: This ordinance shall take effect and be in force from and after its passage and publication.

_____
Shaundel Washington-Spivey, Mayor

_____
Nikki M. Elsen, City Clerk

Passed:
Approved:
Published:



PETITION FOR CHANGE TO ZONING
CITY OF LA CROSSE

AMENDMENT OF ZONING DISTRICT BOUNDARIES
For a Planned Development District or
Traditional Neighborhood District

Petitioner (name and address):

MKB Copper Rocks, LLC c/o Kirk Stoa 3800 Emerald Drive E. Onalaska, WI 54650

Owner of site (name and address):

MKB Copper Rocks, LLC c/o Kirk Stoa 3800 Emerald Drive E. Onalaska, WI 54650

Address of subject premises:

2415 State Rd, La Crosse, WI 54601

Tax Parcel No.: 17-50298-32

Legal Description (must be a recordable legal description; see Requirements):

See attached CSM

PDD/TND: ____ General _X_ Specific ____ General & Specific

Zoning District Classification: PDO – General

Proposed Zoning Classification: Planned Development District (PDD) – Specific

Is the property located in a floodway/floodplain zoning district? ___ Yes _X_ No

Is the property/structure listed on the local register of historic places? ___ Yes _X_ No

Is the Rezoning consistent with Future Land Use Map of the Comprehensive Plan? _X_ Yes ___ No

Is the consistent with the policies of the Comprehensive Plan? _X_ Yes ___ No

Property is Presently Used For:

Vacant - Old retail building

Property is Proposed to be Used For:

Mixed-use residential and commerical development

Proposed Rezoning is Necessary Because (Detailed Answer):

Proposed use of residential and commercial does not fit in C1- Business Zoning

Proposed Rezoning will not be Detrimental to the Neighborhood or Public Welfare Because (Detailed Answer):

Proposed rezoning will remove a blighted site in the neighborhood and increase quality, affordable housing as well as some community and commercial space.

Proposed Rezoning will not be Detrimental to the City's Long Range Comprehensive Plan Goals, Objectives, Actions and Policies Because (Detailed Answer):

Proposed rezoning fulfills a recognized need of additional housing and will compliment the surrounding neighborhood. The proposed use also aligns with the city's recent comprehensive plan.

The undersigned depose and state that I/we am/are the owner of the property involved in this petition and that said property was purchased by me/us on the 6 ***day of*** February, 2026.

I hereby certify that I am the owner or authorized agent of the owner (include affidavit signed by owner) and that I have read and understand the content of this petition and that the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.

(signature)

608-779-2702 (telephone)

February 6, 2026 (date)

kstoa@festfoods.com (email)

At least 30 days prior to filing the petition for approval of the designation of a Planned Development District, the owner or his agent making such petition shall meet with the Planning Department, Engineering Department and Building Safety to discuss the scope and proposed nature of the contemplated development. ***(Pursuant sec. 115-156(3)(e)(1) of the Municipal Code of Ordinances of the City of La Crosse.)***

PETITIONER SHALL, BEFORE FILING, HAVE PETITION REVIEWED AND INFORMATION VERIFIED BY THE DIRECTOR OF PLANNING & DEVELOPMENT.

Review was made on the 12th day of May, 2026

Signed: Director of Planning & Development

Draft

AFFIDAVIT

STATE OF Wisconsin)
) ss
COUNTY OF La Crosse)

The undersigned, MKB Copper Rocks, LLC - Kirk Stoa, being duly sworn states:

1. That the undersigned is an adult resident of the City of Onalaska, State of Wisconsin.

2. That the undersigned is (one of the) legal owner(s) of the property located at 2415 State Road, La Crosse.

3. By signing this affidavit, the undersigned authorizes the application for a conditional use permit/district change or amendment (circle one) for said property.

Property Owner

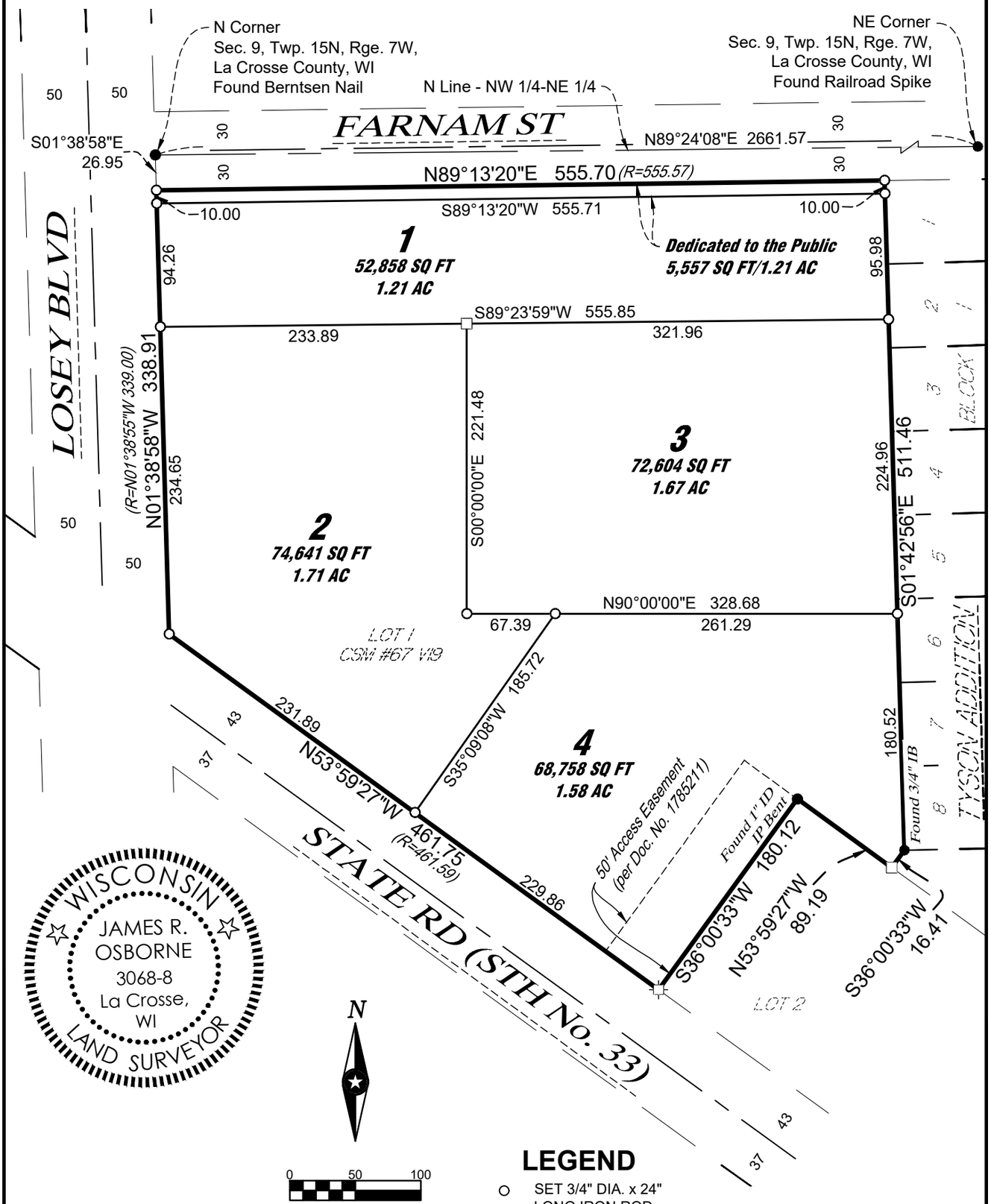
Subscribed and sworn to before me this 6th day of Feb., 2026

Notary Public
My Commission expires 11/6/26.

TARA REITER-MAROLF NOTARY PUBLIC STATE OF WISCONSIN

CERTIFIED SURVEY MAP

LOT 1, CERTIFIED SURVEY MAP NUMBER 67, VOLUME 19, DOCUMENT NUMBER 1761262, LOCATED IN THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 9 , TOWNSHIP 15 NORTH, RANGE 7 WEST, CITY OF LA CROSSE, LA CROSSE COUNTY, WISCONSIN.



WISCONSIN
JAMES R. OSBORNE
3068-8
La Crosse, WI
LAND SURVEYOR

N

0 50 100
SCALE IN FEET

LEGEND

- ○ SET 3/4" DIA. x 24" LONG IRON ROD, 1.47 LBS/LINEAL FOOT
- □ SET MAGNAIL
- ⌖ SET SAWCUT "+"
- (R=_) RECORDED AS

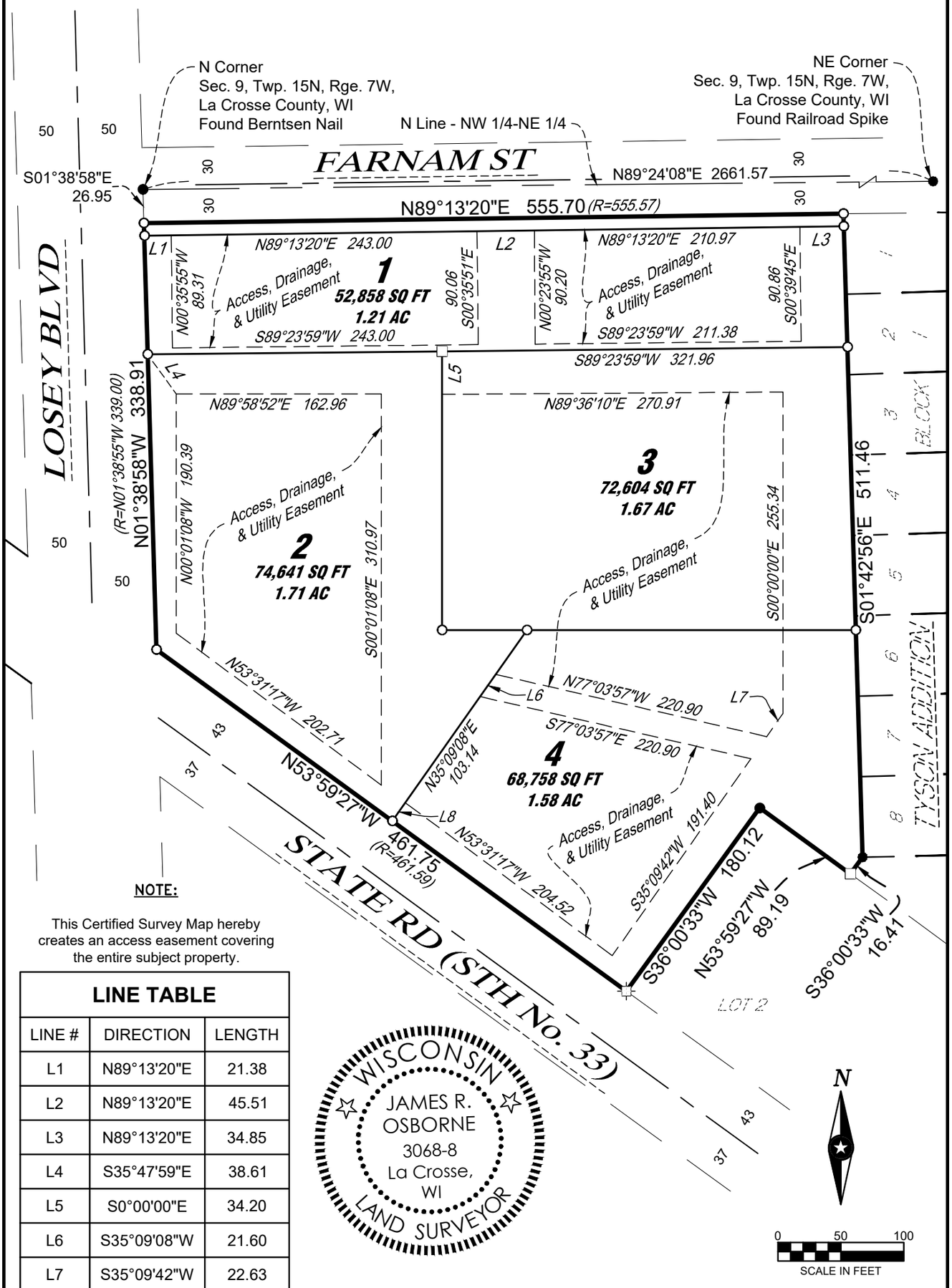
BEARING BASIS:

The orientation of this bearing system is based on the north line of the NE 1/4 of Section 9, Township 15, Range 7.
Said line bears North 89 degrees 24 minutes 08 seconds East.

SHEET 1 OF 3 SHEETS

CERTIFIED SURVEY MAP

LOT 1, CERTIFIED SURVEY MAP NUMBER 67, VOLUME 19, DOCUMENT NUMBER 1761262, LOCATED IN THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 9 , TOWNSHIP 15 NORTH, RANGE 7 WEST, CITY OF LA CROSSE, LA CROSSE COUNTY, WISCONSIN.



NOTE:

This Certified Survey Map hereby creates an access easement covering the entire subject property.

LINE TABLE		
LINE #	DIRECTION	LENGTH
L1	N89°13'20"E	21.38
L2	N89°13'20"E	45.51
L3	N89°13'20"E	34.85
L4	S35°47'59"E	38.61
L5	S0°00'00"E	34.20
L6	S35°09'08"W	21.60
L7	S35°09'42"W	22.63
L8	S35°09'08"W	17.88

SHEET 2 OF 3 SHEETS

CERTIFIED SURVEY MAP

LOT 1, CERTIFIED SURVEY MAP NUMBER 67, VOLUME 19, DOCUMENT NUMBER 1761262, LOCATED IN THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 9 , TOWNSHIP 15 NORTH, RANGE 7 WEST, CITY OF LA CROSSE, LA CROSSE COUNTY, WISCONSIN.

LAND DESCRIPTION:

Lot 1 of Certified Survey Map Number 67, Volume 19, Document Number 1761262 located in the Northwest Quarter of the Northeast Quarter of Section 9, Township 15 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin.

CERTIFICATION:

I, James R. Osborne, Professional Land Surveyor, hereby certify that I have surveyed and mapped the lands described hereon, and that this map is a representation thereof, to the best of my knowledge and that I have complied with the City of La Crosse Chapter 113 and Chapter 236.34 of the Wisconsin State Statutes as per agreement with MKB Copper Rocks LLC who has requested such survey.

CITY OF LA CROSSE APPROVAL CERTIFICATE

Resolved that this Certified Survey Map is hereby approved by the City of La Crosse.

Dated this_____day of _____, 20__.

_____
City Clerk

OWNERS CERTIFICATE

As owner, I hereby certify that I caused the land described herein to be surveyed, divided, mapped and dedicated as represented on the Certified Survey Map. I also certify that this Certified Survey Map is required to be submitted to the following for approval, the City of La Crosse.

Dated this_____day of _____, 20__.

_____
Name Title

State of Wisconsin)
County of _____) SS
Personally came before me this _____ day of _____, 20__, the above named Owner to me known to be the same person who executed the foregoing instrument and acknowledged the same.

(Notary Seal)_____ Notary Public, _____ County, Wisconsin
My commission expires:_____

NOTE: Field work was completed on March 11, 2026.



LAND SURVEYOR:

James R Osborne PLS 3068
ISG
201 Main St. Ste. 1022
La Crosse, WI 54601

OWNER:

MKB Copper Rocks, LLC

May 08, 2026
Sondra Craig
City Clerk
City of La Crosse, Wisconsin
400 La Crosse Street
La Crosse, WI 54601
craigs@cityoflacrosse.org
Cc: Tim Acklin
Planning Administrator
acklint@cityoflacrosse.org

RE: SPECIFIC COMPREHENSIVE DEVELOPMENT PLAN SUBMITTAL

Copper Rocks Redevelopment — 2415 State Road, La Crosse, WI 54601

Petition for Rezoning to Planned Development District per City of La Crosse Municipal Code § 115-156

Mr. Acklin,

On behalf of MKB Copper Rocks, LLC and the four Copper Rocks Phase LLCs (Copper Rocks 1, LLC; Copper Rocks 2, LLC; Copper Rocks 3, LLC; and Copper Rocks 4, LLC), Three Sixty Real Estate Solutions, LLC submits this Specific Comprehensive Development Plan for the Copper Rocks Redevelopment at 2415 State Road. This submittal is intended to satisfy the requirements of Sec. 115-156(e)(2)(a) and (e)(2)(c) of the City of La Crosse Municipal Code in support of the petition to rezone the subject property from C-1 Local Business to Planned Development District (PDD). *It should be noted that this petition is only for phase 1 which would include the west building and the western townhome building.* We understand that we will need to re-submit new petitions for specific development plan for the East building and East townhome and the south building.

The following materials accompany this submittal:

- Site Plan with dimensioned building footprints, circulation, and parking
- Preliminary Certified Survey Map (Lot 1 of CSM #67, V.19, Doc. #1761262) prepared by James R. Osborne, PLS 3068, ISG, dated March 11, 2026 — Wis. Stat. ch. 236 / § 236.34
- Final Architectural Plans, Elevations, Renderings, and Material Specifications (ISG, May 2026; Sheet A2-11 West Building; Townhome Elevations sheet)
- Detailed Landscape Plan and Plant Schedule, Sheet L0-00
- Civil Engineering Plans — Sanitary Sewer, Watermain, and Stormwater Drainage (ISG Sheet C3-20 Utility Plan and related sheets)
- Private Utility and Easement Plan (cross-access, drainage, and utility easements as shown on the CSM)
- Erosion Control Plan and Final Grading Plan (in conformance with Ch. 105, Art. II)
- Geotechnical Evaluation Report — Braun Intertec, Project B2202146, dated May 6, 2022 (Brandon K. Wright, PE)
- Topographic Survey (contours at 2-foot intervals, City Datum)

- Parking Summary
- Signage Exhibit — temporary advertising and permanent entrance features
- Draft Restrictive Covenants and Owners'/Management Association outline

PROJECT DESCRIPTION

The former Kmart site at 2415 State Road is proposed to be redeveloped as Copper Rocks — a vibrant, community-focused mixed-use development consisting of two townhome buildings and three mixed-use buildings, together with structured and surface parking and outdoor community gathering space. The 6.3-acre property is currently zoned C-1 Local Business; rezoning to Planned Development District (PDD) is being requested to permit the proposed mixed-use program and to implement key components of the 2040 City of La Crosse Comprehensive Plan (Forward La Crosse) and the City Vision 2020 Master Plan, including increased density, infill redevelopment, and the encouragement of mixed-use development along major corridors.

The Project will be undertaken in phases by four single-purpose entities — Copper Rocks 1, LLC; Copper Rocks 2, LLC; Copper Rocks 3, LLC; and Copper Rocks 4, LLC — under common control of Three Sixty Real Estate Solutions, LLC. Aggregate project cost is estimated at approximately $63,000,000.

PART A — GENERAL DEVELOPMENT PLAN INFORMATION

Submitted pursuant to City of La Crosse Municipal Code § 115-156(e)(2)(a).

A.1. Total area, open space, uses, density, dwelling units, population, and utilities
The PDD comprises the entire 6.3-acre subject parcel. Under the proposed Certified Survey Map, the parcel is divided into four Phase Parcels with the following areas: Lot 1 (Phase 2a / North Townhomes) — 52,858 sq ft (1.21 AC); Lot 2 (Phase 1 / West) — 74,641 sq ft (1.71 AC); Lot 3 (Phase 2b / East) — 72,604 sq ft (1.67 AC); Lot 4 (Phase 3 / South) — 68,758 sq ft (1.58 AC). Approximately 5,557 sq ft of additional area along Farnam Street is dedicated to the public. Total landscape area on the site is 88,166 sq ft. Active community amenity and open space is concentrated in the southwestern portion of the parcel between the three mixed-use buildings.

Proposed uses correspond to a combination of the Multiple Dwelling (R-4 / R-5 equivalent) and Local Business / Commercial zoning districts, comprising residential dwelling units, ground-floor commercial/community lease space, and accessory parking. Approximately 240 residential dwelling units are proposed across five buildings, all market-rate workforce housing intended to serve households earning 70%–110% of Area Median Income. Approximate unit allocation by Phase Parcel:

- West Building (Phase 1, Lot 2) — 72 dwelling units (Studio through 2-Bedroom) plus 13,275 sq ft of ground-floor commercial (Tenant I 10,300 sq ft + Tenant II 3,352 sq ft + apartment lobby); 5 stories above grade plus below-grade parking level (37 stalls).
- East Building (Phase 2b, Lot 3) — approximately 104 dwelling units plus ground-floor commercial / community space; 5 stories above grade plus below-grade parking.

- North Townhome Building A (Phase 2a, Lot 1) — 18 dwelling units; 3 stories.
- North Townhome Building B (Phase 2a, Lot 1) — 15 dwelling units; 3 stories.
- South Building (Phase 3, Lot 4) — balance of dwelling units to reach the approximate 240-unit total, plus ground-floor commercial/community space (including a planned brewery tenant); 5 stories above grade plus below-grade parking.

Approximate gross residential density: 38.1 dwelling units per gross acre (240 units ÷ 6.3 acres). Net residential density (excluding rights-of-way, drives, and dedicated commercial/community floor area) will be confirmed on the final site plan. Aggregate ground-floor commercial and community lease space across the three mixed-use buildings is approximately 20,600 sq ft.

Municipal water, sanitary sewer, and storm sewer service the site today. New 8-inch DIP watermain and 8-inch PVC SDR 35 sanitary sewer will be installed in Farnam Street to serve the Project, with 6-inch and 8-inch private services extended to each building. Storm sewer mains, catch basins, and a trench drain along the west edge are shown on Sheet C3-20.

A.2. Estimated value of structures and site improvement costs

Aggregate Project cost is currently estimated at approximately $63,000,000, inclusive of building construction, site improvements, landscaping, and signature site features. A detailed Project Cost Breakdown is provided as Exhibit E to the companion Development Agreement.

A.3. Owners' / management association structure and restrictive covenants

The subject property is currently held by MKB Copper Rocks, LLC. Upon completion, the Project will be owned and operated by four phase-specific single-purpose entities — Copper Rocks 1, LLC (Phase 2a / North Townhomes); Copper Rocks 2, LLC (Phase 2b / East); Copper Rocks 3, LLC (Phase 3 / South); and Copper Rocks 4, LLC (Phase 1 / West) — each owning a discrete Phase Parcel. Three Sixty Real Estate Solutions, LLC will serve as developer and property manager. A Declaration of Cross-Easements, Cost-Sharing, and Maintenance among the Phase LLCs will govern shared drives, private utilities, stormwater facilities, landscaping, and common amenities. Draft restrictive covenants are provided as a separate exhibit (see Item B.16 below). The CSM expressly creates an access easement covering the entire subject property.

A.4. Proposed departures and requested waivers

The following waivers and modifications from otherwise-applicable City regulations are requested as part of the PDD approval:

Code Section	Requested Departure / Waiver
§ 113-9	Waiver of subdivision plat requirement; permit use of a Certified Survey Map (CSM) to divide the parent parcel into four Phase Parcels as part of the PDD process. Wisconsin Statutes limit creation of no more than four lots of less than 1.5 acres by CSM within five years; a 2020 CSM created three parcels (two under 1.5 acres). To comply with the statutory cap, only one of the four

Code Section	Requested Departure / Waiver
	proposed Phase Parcels — Lot 1 (1.21 AC) — is less than 1.5 acres; Lots 2 (1.71 AC), 3 (1.67 AC), and 4 (1.58 AC) are each at or above 1.5 acres.
§ 115-512(b)	Angled parking proposed along Farnam Street and Losey Boulevard does not meet the building setback requirement; waiver requested to accommodate the proposed street-edge urban form and traffic-calming objectives.
§ 115-512(d)	Landscaped buffer of less than 15 feet provided in certain locations; waiver requested where active street frontage, pedestrian connections, and urban edge treatments are preferred over a continuous landscape buffer.
§ 115-512(o)	No curb, parking blocks, or bollards between parking lot and sidewalks in certain locations; waiver requested where alternative design treatments (grade changes, planting beds, paving differentiation) achieve equivalent pedestrian protection.
§ 115-515(a)(2) / F.3.c	Shrub-count modification. The formula in F.3.c (one tree and ten shrubs per 600 sq. ft. of landscaped area) applied to the 88,166 sq. ft. of landscape area yields 147 trees and 1,470 shrubs required. The Landscape Plan provides 148 trees (exceeding the requirement) and 1,081 shrubs. A reduced shrub count of 1,081 in lieu of 1,470 is *requested due to impracticality of placement at the formulaic figure given site configuration, internal circulation, and stormwater treatment areas*. Street-frontage tree requirement (20 trees per 816 linear feet of frontage) is fully met (20 provided).
§ 115-517	Stormwater management to be performed in conformance with § 105-61 rather than the § 115-517 default standards.
§ 115-521(b)	Front doors of certain buildings do not face the abutting public street; waiver requested to allow primary residential entrances oriented to the internal courtyard / shared community space, with active secondary street frontages.
§ 115-555	Stormwater management to be performed in conformance with § 105-61 rather than the § 115-555 default standards.

A.5. Expected date of commencement and development staging

Demolition of the existing Kmart building is targeted for Summer/Q3 2026. Construction is planned in three Phases (with Phase 2 consisting of two sub-phases for shared-deadline purposes only, designated 2a and 2b), with Substantial Completion of the final Phase anticipated by fall 2028. Indicative phasing:

- Phase 1 — West Building (Copper Rocks 4, LLC, Lot 2). Commencement target on or before *July 1, 2026*; Substantial Completion target on or before *June 30, 2027*.
- Phase 2a — North Townhome Buildings (Copper Rocks 1, LLC, Lot 1) and Phase 2b — East Building (Copper Rocks 2, LLC, Lot 3). Commencement target on or before October 1, 2026; Substantial Completion target on or before September 30, 2027.
- Phase 3 — South Building (Copper Rocks 3, LLC, Lot 4). Commencement target on or before July 1, 2027; Substantial Completion target on or before June 30, 2028.

Phasing sequence and timing may be adjusted in response to lease absorption, commercial tenant interest, construction cost conditions, and financing. The staging plan is described more fully under Item B.15 below.

A.6. Sketch plan — lot layout, street configuration, utilities, open space

See attached Site Plan and Sheet C3-20 Utility Plan.

A.7. Legal description of PDD boundaries

Lot 1 of Certified Survey Map Number 67, Volume 19, Document Number 1761262, located in the Northwest Quarter of the Northeast Quarter of Section 9, Township 15 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin.

A.8. Relationship to surrounding properties

The two townhome buildings along the north edge of the parcel (18-unit and 15-unit buildings) front Farnam Street with porches and primary entries oriented to the street, scaling appropriately to the R-1 single-family neighborhood north and west of the site. Rooftop patios face the interior of the development with southern exposure. The Developer requests City consideration of traffic-calming measures on Farnam Street — including pedestrian bump-outs and on-street angled parking on the south side — to maintain a safe and walkable residential edge.

The three mixed-use buildings are located in the southwestern and southern portions of the parcel, oriented to the Losey Boulevard / State Road (State Highway 33) corridor. Approximately 20,600 sq ft of ground-floor commercial and community space is provided across the three mixed-use buildings, intended to serve Project residents and the surrounding neighborhood. Adjoining lands to the south and west are zoned C-1 Local Business and C-2 Commercial and include established neighborhood-serving businesses (Festival Foods, Las Margaritas, Domino's, Subway, JavaVino, Sports Clips, Allstate Insurance, and others).

A.9. Institutional, recreational, open space, common, and public-use areas

Active community amenity space is concentrated in the southwestern portion of the parcel, between the three mixed-use buildings, and includes: a grassed gathering area; outdoor patio seating supporting the planned ground-floor end user in the South Building; outdoor fire pits; walking paths; passive rest areas with benches and hammock locations; and a fenced dog run along the eastern property line adjacent to the dumpster enclosure. There are no public schools or parks within the PDD boundaries; the Project does not propose dedication of land for public school or park use, but public access to community-oriented ground-floor commercial space and outdoor amenities is contemplated. Approximately 5,557 sq ft along the Farnam Street frontage is being dedicated to the public via the CSM.

A.10. Soil characteristics

See attached Geotechnical Evaluation Report prepared by Braun Intertec (Project B2202146, dated May 6, 2022; Brandon K. Wright, PE, License #40141). Subsurface conditions are

generally characterized by 2–5 inches of existing bituminous pavement over 6–9 inches of apparent aggregate base, underlain by 3 to 6½ feet of existing fill (poorly graded sand / silty sand — SP, SP-SM, SM) and then alluvial poorly graded sand and poorly graded sand with silt (SP, SP-SM) to the termination depths explored. Groundwater was estimated at a depth of approximately 33–34 feet (elevation 631–631½). Allowable net bearing pressures: 4,000 psf for single-story commercial structures and up to 7,000 psf for the multi-story mixed-use buildings with below-grade levels. Site soils are well-suited for stormwater infiltration.

A.11. Existing topography (≤ 2-foot contour intervals, City Datum)

See attached Topographic Survey. Contours are shown at two-foot intervals, City Datum, across the full PDD boundary. Existing site grades range generally from approximately elevation 661–665 across the site, with the site generally falling from the southeast (highest) toward the northwest. Proposed grading remains within 1 to 2 feet of existing grades per Braun Intertec Table 2.

A.12. General landscaping treatment

See attached Landscape Plan and Plant Schedule. The 88,166-sq-ft landscape area incorporates a diverse palette of native and adapted species — street trees along Farnam Street and Losey Boulevard, courtyard plantings between the mixed-use buildings, screen plantings between the development and adjacent residential properties, and stormwater-tolerant species within biofiltration and detention areas. Plant counts: 148 trees and 1,081 shrubs total, plus 20 frontage trees along 816 linear feet of frontage. See waiver request under Item A.4 / § 115-515(a)(2) regarding the shrub count.

PART B — SPECIFIC COMPREHENSIVE DEVELOPMENT PLAN DETAIL

Submitted pursuant to City of La Crosse Municipal Code § 115-156(e)(2)(c).

B.1. Plat plan / detailed site plan with reserved areas

A preliminary Certified Survey Map prepared by James R. Osborne, PLS 3068 (ISG), with field work completed March 11, 2026, is submitted in conformance with applicable provisions of Wis. Stat. ch. 236 and § 236.34. The CSM identifies four Phase Parcels (Lots 1–4, totaling 6.17 AC of saleable area plus 5,557 sq ft / approximately 0.13 AC of public dedication along Farnam Street), all areas reserved for vehicular and pedestrian circulation, utilities, parking, public uses, and easements. The CSM expressly creates Access, Drainage, and Utility Easements covering specified portions of each lot and an access easement covering the entire subject property. A detailed Site Plan accompanying the CSM exhibit shows the dimensioned location of all proposed structures, parking fields, drive aisles, sidewalks, plaza and amenity areas, and easements. A waiver from the subdivision plat requirement of § 113-9 is requested under Item A.4 to permit use of the CSM.

B.2. Legal description of PDD boundaries

As provided in Item A.7. Lot 1 of Certified Survey Map Number 67, Volume 19, Document Number 1761262, located in the NW¼ of the NE¼ of Section 9, T15N, R7W, City of La Crosse, La Crosse County, Wisconsin. We are currently drafting legal descriptions of the new lots along with the restrictive covenants, declarations and easements.

B.3. Relationship to surrounding properties

As provided in Item A.8 above. In summary: residential edge to the north (R-1 single-family); commercial corridor to the south and west (C-1 / C-2); transition managed through building placement, height stepping (3-story townhomes on the north edge stepping up to 5-story mixed-use on the south and west), and landscape buffers.

B.4. Public and private roads, driveways, and parking facilities

Public street frontages: Farnam Street (north), Losey Boulevard (west), and State Road / State Highway 33 (south). No new public streets are proposed within the PDD. Internal vehicular circulation is provided via private drives and parking aisles subject to the recorded Access, Drainage, and Utility Easements depicted on the CSM, connecting the surface parking fields and structured-parking entrances. The West Building (Phase 1) provides 37 below-grade parking stalls plus surface stalls; the East and South Buildings each include below-grade or at-grade structured parking beneath the residential floors; garages and surface parking serves the townhomes and surface parking serves short-term commercial visitors. Parking counts, dimensional standards, and accessible-stall provisions are detailed in the attached Parking Summary.

B.5. Size, arrangement, and location of building sites and groups

Five new buildings on four Phase Parcels:

- West Building (Phase 1, Lot 2, 1.71 AC) — 72 dwelling units across 4 residential floors (Floors 2–5) above a ground-floor commercial level (Tenant I 10,300 sq ft + Tenant II 3,352 sq ft + apartment lobby) and a below-grade parking level (37 stalls). Building height: First Floor el. 100' to Roof el. 158' (58 feet above grade). Refer to ISG Sheet A2-11.
- East Building (Phase 2b, Lot 3, 1.67 AC) — approximately 104 dwelling units across 4 residential floors above ground-floor commercial/community space; below-grade or at-grade structured parking. Building height comparable to the West Building.
- South Building (Phase 3, Lot 4, 1.58 AC) — balance of dwelling units (approximately 30 units to reach the ~240-unit total) plus ground-floor commercial/community space (including a planned brewery tenant); below-grade or at-grade structured parking.
- North Townhome Buildings (Phase 2a, Lot 1, 1.21 AC) — two buildings (18 units and 15 units, respectively) oriented east-west along Farnam Street, with porches and primary entries fronting the street and rooftop patios facing the development interior. 3 stories; First Floor el. 100' to Roof Bearing el. 128'-4 5/8" (approximately 28 feet above grade); typical bay width 39'-4 3/4". Design follows the precedent established by Three Sixty's 2017 Canterbury townhomes.

Building footprints, setbacks, and dimensional relationships are shown on the attached Site Plan and ISG Sheets C3-20 and A2-11.

B.6. Institutional, recreational, open space, common, and public-use areas
As provided in Item A.9 above.

B.7. Temporary advertising signs and permanent entrance features / signs
Temporary signage during construction will be limited to job-site identification, contractor identification, and leasing/marketing signs in conformance with the City sign ordinance. Permanent signage will consist of: (i) monument signs at the principal vehicular entries on State Road; (ii) building identification signage at the primary residential entries of each building; and (iii) tenant signage for ground-floor commercial users within designated signage zones on the mixed-use buildings. Final tenant signage will be reviewed under the master sign program established by this PDD.

B.8. Detailed landscaping plans with plant listings
See attached Landscape Plan (Coulee Region Ecoscapes, Sheet L0-00) and accompanying Plant Schedule. The Plant Schedule identifies species (botanical and common names), quantities, container size at installation, and mature size. Total landscape area: 88,166 sq ft. Plant counts: 148 trees and 1,081 shrubs, plus 20 frontage trees over 816 linear feet of frontage. Refer also to Item A.4 / § 115-515(a)(2) regarding the requested shrub-count modification.

B.9. Final architectural plans, elevations, and design character
Final architectural plans, elevations, renderings, and material specifications for each of the five buildings are submitted as a separate exhibit (ISG, May 2026).

Mixed-use buildings (West, East, South) — primary exterior material: wood composite siding in a neutral color; secondary material: metal panel in an accent color; base: stone veneer in a complementary color. Façade design incorporates: distinct roof shapes providing variation in building form (per design elements K.3a / M.2); façades articulated with projections (K.4a); trim surrounding all openings (L.3 / N.3); recessed-form emphasis at building entries (K.3b); variation of material and color to break up wall surface (K.3c); flat roofs with parapets on all sides (M.3); and neutral primary siding with contrasting accent siding and trim (N.6b). Reference elevation: total street-facing façade area 3,404 sq ft; fenestration provided 1,650 sq ft, substantially exceeding the minimum 20% fenestration requirement.

Townhome buildings — primary exterior material: horizontal siding in a light color; secondary material: masonry or horizontal siding in a dark color; accent material: horizontal siding in a light color. Three-story configuration with pitched/gable roof forms appropriate to the abutting R-1 single-family context. Townhome architecture follows the precedent set by Three Sixty's Canterbury and C & C Residences townhomes.

B.10. Engineering plans — public sanitary sewer, water supply, stormwater

Engineering plans depicting existing and proposed public sanitary sewer, watermain, and storm drainage facilities are submitted with this application (ISG Sheet C3-20 Utility Plan and related sheets). New public mains proposed in Farnam Street: 8-inch DIP watermain with 8-inch valves and hydrants; 8-inch PVC SDR 35 sanitary sewer with 48-inch sanitary manholes. On-site, private services extend from those public mains to each building: 6-inch and 8-inch DIP water services with 6-inch and 8-inch valves; 6-inch PVC SDR 26 and 8-inch PVC SDR 35 sanitary services. Stormwater management is provided in conformance with § 105-61 (see Items A.4 and B.17), with catch basins, storm sewer mains, and a trench drain along the west edge depicted on Sheet C3-20. All public utility extensions will be designed in conformance with the City's design criteria and dedicated to the City upon acceptance.

B.11. Private utilities and easements (existing and proposed)

Existing and proposed locations of private utilities — electric, natural gas, telecommunications, and on-site private water/sanitary/storm distribution mains — are shown on Sheet C3-20. The CSM creates Access, Drainage, and Utility Easements as depicted on Sheets 1 and 2 of the CSM and an access easement covering the entire subject property. Cross-easements among the four Phase LLCs for shared private utilities, drives, stormwater facilities, and refuse handling will be recorded against the Phase Parcels concurrent with the CSM.

B.12. Soil characteristics related to contemplated uses

As provided in Item A.10 above. See Braun Intertec Geotechnical Evaluation Report, Project B2202146, dated May 6, 2022. The site is suitable for the proposed Project subject to the report's recommendations regarding building demolition, removal of existing fill, surface compaction, engineered fill specifications, spread footing design, below-grade wall drainage and lateral earth pressures, interior slab subgrade preparation, pavement sections, utility subgrade stabilization, and stormwater infiltration.

B.13. Existing on-site topography (≤ 2-foot contour intervals, City Datum)

As provided in Item A.11 above.

B.14. Anticipated uses of adjoining lands — roads, drainage, utilities, compatibility

Roads: existing public street network surrounding the site is anticipated to remain in current configuration, with proposed traffic-calming improvements on Farnam Street and new utility installations in the Farnam right-of-way. Surface water drainage: site stormwater is managed on-site in conformance with § 105-61, taking advantage of the well-draining alluvial sand soils identified in the Braun Intertec geotechnical report; no anticipated change to drainage patterns on adjacent properties. Utilities: new public mains in Farnam Street are sized to serve the Project and do not reduce capacity available to adjoining properties. Compatibility: 3-story residential townhomes are placed on the north edge to provide a compatible scale and use transition to the abutting R-1 neighborhood; 5-story mixed-use buildings are concentrated to the south and west adjacent to the C-1 / C-2 commercial corridor, consistent with adjacent commercial uses.

B.15. Staging plan

The Project is staged across three Phases (with Phase 2 consisting of two sub-phases for shared-deadline purposes only, designated 2a and 2b). As noted in the intro paragraph this petition is only for Phase 1. However, we thought full context of the entire project would be helpful with this petition. Each Phase is owned by a separate Phase LLC, with separate (non-joint) construction, minimum-cost, and assessed-value obligations:

- Phase 1 — West Building (Copper Rocks 4, LLC, Lot 2, 1.71 AC, 72 units). Commencement on or before July 1, 2026; Substantial Completion on or before June 30, 2027. Functions independently with self-contained parking, utility service, and access.
- Phase 2a — North Townhomes (Copper Rocks 1, LLC, Lot 1, 1.21 AC, 33 units across two buildings); Phase 2b — East Building (Copper Rocks 2, LLC, Lot 3, 1.67 AC, ~104 units). Commencement on or before October 1, 2026; Substantial Completion on or before September 30, 2027. Each functions independently with dedicated access and parking.
- Phase 3 — South Building (Copper Rocks 3, LLC, Lot 4, 1.58 AC, balance of units). Commencement on or before July 1, 2027; Substantial Completion on or before June 30, 2028. Functions independently with dedicated access and parking.

Commencement or Substantial Completion of any Phase is not a condition precedent to commencement, continuation, or Substantial Completion of any other Phase. Cross-easements created by the CSM ensure that interim conditions during phased construction maintain functional access, utility service, and stormwater management for completed Phases.

B.16. Restrictive covenants

Draft Declarations of Restrictive Covenants, Easements, and Operating Agreements (along with legal descriptions) among the four Phase LLCs are being drafted. The Declarations will address: (i) permitted and prohibited uses on each Phase Parcel; (ii) shared maintenance and cost allocation for private drives, parking facilities, stormwater systems, landscaping, signage, and refuse handling; (iii) architectural and signage controls to preserve the design integrity of the master plan; (iv) cross-easements for vehicular and pedestrian access, utilities, drainage, and shared amenities (supplementing the Access, Drainage, and Utility Easements created by the CSM); and (v) enforcement and dispute-resolution mechanisms. The final form of the Declarations will be recorded against the Phase Parcels concurrent with the CSM and prior to issuance of certificates of occupancy.

B.17. Erosion control and final grading

Proposed Erosion Control Plan and Final Grading Plan are submitted herewith in conformance with Chapter 105, Article II of the City of La Crosse Municipal Code, and applicable Wisconsin Department of Natural Resources stormwater construction-site requirements (Subch. III, Ch. NR 151 / NR 216 as applicable). Site stabilization measures, sediment-control devices, inlet protection, construction-entrance configuration, and sequencing of disturbance are detailed on

the plan sheets. The Final Grading Plan demonstrates positive drainage to proposed stormwater management facilities and conformance with § 105-61. Final grading limits are within 1 to 2 feet of existing grades per the geotechnical assumptions. Excavated slopes are designed to OSHA Type C soil standards (1.5H:1V or flatter for unsupported excavations) per the geotechnical report.

B.18. All conditions agreed to by the applicant

In addition to the conditions and commitments documented in Items B.1 through B.17 above, the Applicant agrees to the following, which are incorporated into the Specific Comprehensive Development Plan as if fully restated herein:

- Compliance with the staged construction schedule set forth in Item B.15, subject to permitted extensions for unavoidable delays.
- Recording of the Certified Survey Map within six (6) months of PDD approval, in compliance with § 115-156(g).
- Filing of proof of recording with the City Clerk within the same six-month window.
- Filing of a certified copy of the final approved Comprehensive Development Plan with the Department of Planning and Development and the Office of the City Clerk prior to issuance of any building or development permits.
- Commencement of construction within twelve (12) months of approval (if GDP and SCDP are approved simultaneously) or eighteen (18) months (if approved sequentially), in conformance with § 115-156(e)(2)(b)(2) and § 115-156(i).
- Completion of all construction within each Phase within three (3) years of final approval, subject to extension by the Council for good cause, per § 115-156(i)(2).
- Dedication of public sanitary sewer and watermain extensions to the City upon acceptance, with private maintenance responsibility for on-site stormwater conveyance and detention facilities allocated among the Phase LLCs under the recorded Declaration.
- Engagement of Braun Intertec (or another qualified geotechnical engineer) for plan review and construction observation/testing consistent with the recommendations in the Geotechnical Evaluation Report.
- Compliance with any additional terms agreed to in the companion Development Agreement between the Phase LLCs and the City.

CLOSING

This submittal is intended to provide the City Plan Commission and Common Council with the full record needed to act on the petition to rezone the subject property to Planned Development District and to approve the accompanying Specific Comprehensive Development Plan. The Applicant respectfully requests scheduling for City Plan Commission review and the required public hearing under § 115-156(e)(2)(b)(1).

Please contact me at 608.790.5589 or jeremy@threesixty.bz with any questions or to request additional materials.

Sincerely,

Jeremy Novak
608.790.5589 | jeremy@threesixty.bz

cc: Andrea Trane, Director of Planning, Development and Assessment
File

COPPER ROCKS DEVELOPMENT

LA CROSSE, WISCONSIN

ISG PROJECT # 31707

LEGEND

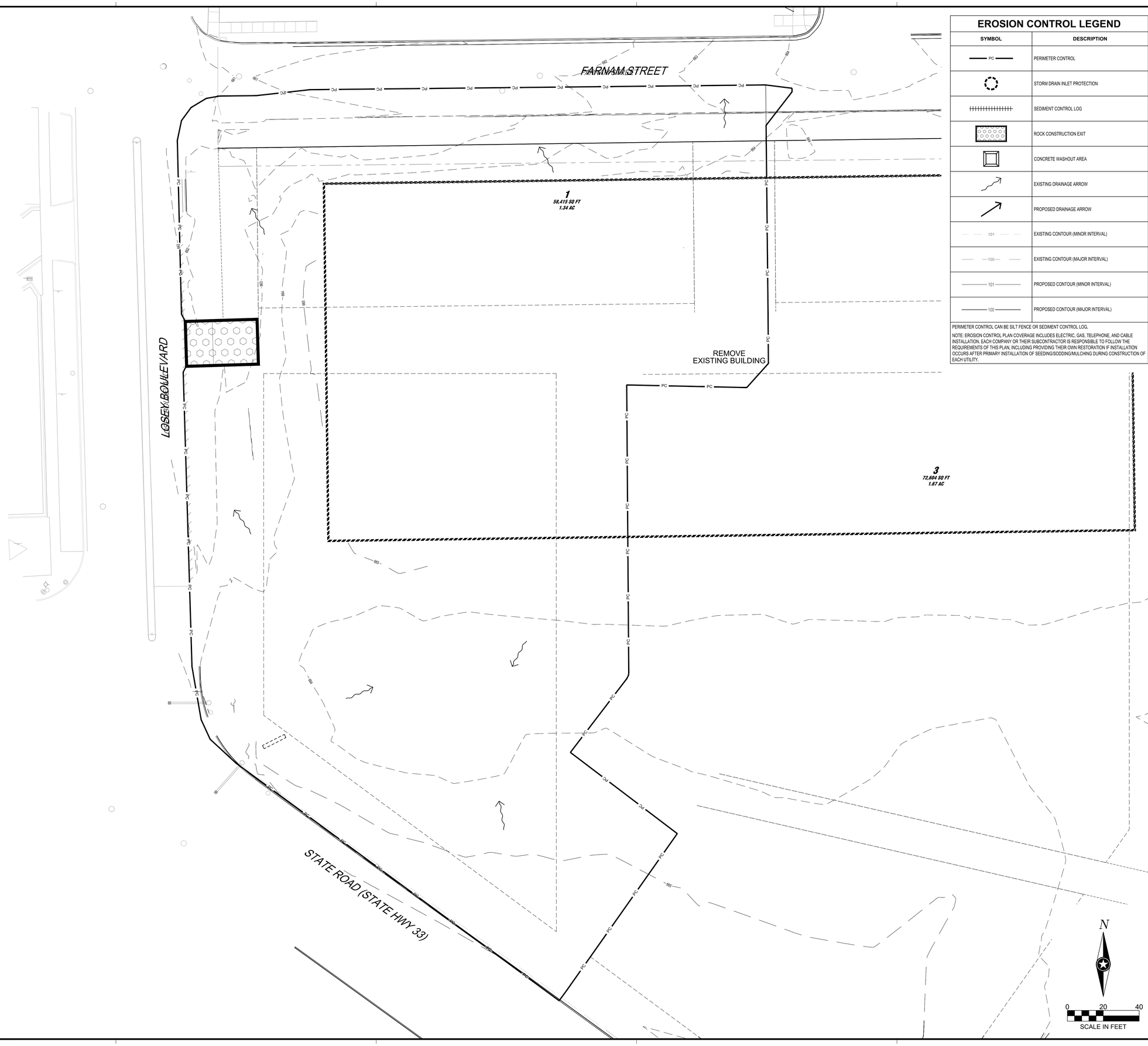
EXISTING

- CITY LIMITS
- SECTION LINE
- QUARTER SECTION LINE
- RIGHT OF WAY LINE
- PROPERTY / LOTLINE
- EASEMENT LINE
- ACCESS CONTROL
- WATER EDGE
- WETLAND BOUNDARY
- WETLAND / MARSH
- FENCE LINE
- CULVERT
- STORM SEWER
- SANITARY SEWER
- SANITARY SEWER FORCEMAIN
- WATER
- GAS
- OVERHEAD ELECTRIC
- UNDERGROUND ELECTRIC
- UNDERGROUND TELEPHONE
- UNDERGROUND TV
- OVERHEAD UTILITY
- UNDERGROUND UTILITY
- UNDERGROUND FIBER OPTIC
- CONTOUR (MAJOR)
- CONTOUR (MINOR)
- DECIDUOUS TREE
- CONIFEROUS TREE
- TREE LINE
- MANHOLE/STRUCTURE
- CATCH BASIN
- HYDRANT
- VALVE
- CURB STOP
- POWER POLE
- UTILITY PEDESTAL / CABINET

PROPOSED

- LOT LINE
- RIGHT OF WAY
- EASEMENT
- CULVERT
- STORM SEWER
- STORM SEWER (PIPE WIDTH)
- SANITARY SEWER
- SANITARY SEWER (PIPE WIDTH)
- WATER
- GAS
- OVERHEAD ELECTRIC
- UNDERGROUND ELECTRIC
- UNDERGROUND TV
- CONTOUR
- MANHOLE (STORM, SANITARY)
- CATCH BASIN
- HYDRANT
- VALVE


PROJECT LOCATION
LA CROSSE
BLUFF SLOUGH
BLUFF SLOUGH
RUNNING SLOUGH
MISSISSIPPI RIVER
PAMMEL CREEK
Main St
State St
Grandview Pl
King St
Cass St
Madison St
Madison Pl
Division St
Ferry St
Market St
Franciscan Way
Winnebago St
V-Hawk Ct
Mississippi St
Jackson St
Johnson St
Adams St
Adams Ct
Hood St
Farnam St
N Park Ave
S Park Ave
Park Ave
Tyler St
Denton St
Redfield St
Green Bay St
High St
Cook St
Bennett St
Horton St
Townsend St
Chase St
Thompson St
Kranc Ave
Gladys St
Ward Ave
Lincoln Ave
Calloway Ln
Glendale Ave
Bluffview Pl
Macharley Mac Ln
Harley Ln
William Pl
Coulee Ave
Garden St
Victory St
Hewitt St
Hass St
Jane St
James St
Highland St
Meadow Lane Pl
Park Lane Dr
Brookshire Pl
Concord Pl
Diagonal Rd
Mormon Coulee Rd
Hamlin Rd
Losey Blvd S
Losey Blvd N
Quarry Pl
Shady Lane Ct
Baker Ln
Floral Ln
Ebner Coulee Rd
Grandad Bluff Rd
Bliss Rd
Thistledown Dr
Heatherwood Pl
Briarwood Ave
Jordan Pl
Jay Ct
Driftwood Ln
Blackhawk Pl
Hartman Ln
Valley Rd
Valley Pkwy
Starlite Dr
Terrace Dr
Glenhaven Dr
Coulee Springs Ln
Mesa Rd
Cedar Rd
Pammel Creek Rd
Redwood Ct
Redwood Dr
Driftwood Rd
Hillcrest Dr
Sherwood Dr
Skyline Blvd
Easter Rd
Maple Dr
Willow Dr
Hickory Dr
Elm Dr
Chestnut Dr
Meadow Ln
Timber Ln
Hogan Rd
Ridge Rd
Paris Angel Dr
Crestline Pl
Sunset Dr
Sunrise Dr
Hoeschler Dr
Strong Ave
Alden St
Fairchild St E
Fairchild St W
Bernhara Rd
Ohlsun Ct
Ohlsun Pl
Greenbrier Ct
Greenbrier Rd
Sims Pl
Bennett Ct
Riverside Dr
Castle Pl
Hamlin Ct
Tyden Ct
Quam Ct
Grant Ct
Jay Ln
Woodland Dr
Grandad Valley Dr
Westwood Dr E
Westwood Dr
Hansen Ln
Crestview Pl
Vista Dr
Susan Stacy St
Bennora Lee Ct
Wollan Pl
Scenic Valley Dr
Valley View Dr
Valley Ridge Dr
Valley Ridge Rd
Valley Ridge Ct
Valley Ridge Pl
Valley Ridge Cir
Valley Ridge Ln



EROSION CONTROL LEGEND

SYMBOL	DESCRIPTION
PC	PERIMETER CONTROL
	STORM DRAIN INLET PROTECTION
	SEDIMENT CONTROL LOG
	ROCK CONSTRUCTION EXIT
	CONCRETE WASHOUT AREA
	EXISTING DRAINAGE ARROW
	PROPOSED DRAINAGE ARROW
101	EXISTING CONTOUR (MINOR INTERVAL)
100	EXISTING CONTOUR (MAJOR INTERVAL)
101	PROPOSED CONTOUR (MINOR INTERVAL)
100	PROPOSED CONTOUR (MAJOR INTERVAL)

PERIMETER CONTROL CAN BE SILT FENCE OR SEDIMENT CONTROL LOG.

NOTE: EROSION CONTROL PLAN COVERAGE INCLUDES ELECTRIC, GAS, TELEPHONE, AND CABLE INSTALLATION. EACH COMPANY OR THEIR SUBCONTRACTOR IS RESPONSIBLE TO FOLLOW THE REQUIREMENTS OF THIS PLAN, INCLUDING PROVIDING THEIR OWN RESTORATION IF INSTALLATION OCCURS AFTER PRIMARY INSTALLATION OF SEEDING/SODDING/MULCHING DURING CONSTRUCTION OF EACH UTILITY.

ISG

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PROJECT

COPPER ROCKS DEVELOPMENT

LA CROSSE WISCONSIN

REVISION SCHEDULE

DATE	DESCRIPTION	BY

PROJECT NO.	31707
FILE NAME	31707 C1-SWPPP
DRAWN BY	---
DESIGNED BY	---
REVIEWED BY	---
ORIGINAL ISSUE DATE	--/--/--
CLIENT PROJECT NO.	-

TITLE

PRE-CONSTRUCTION SWPPP

SHEET

C1-10

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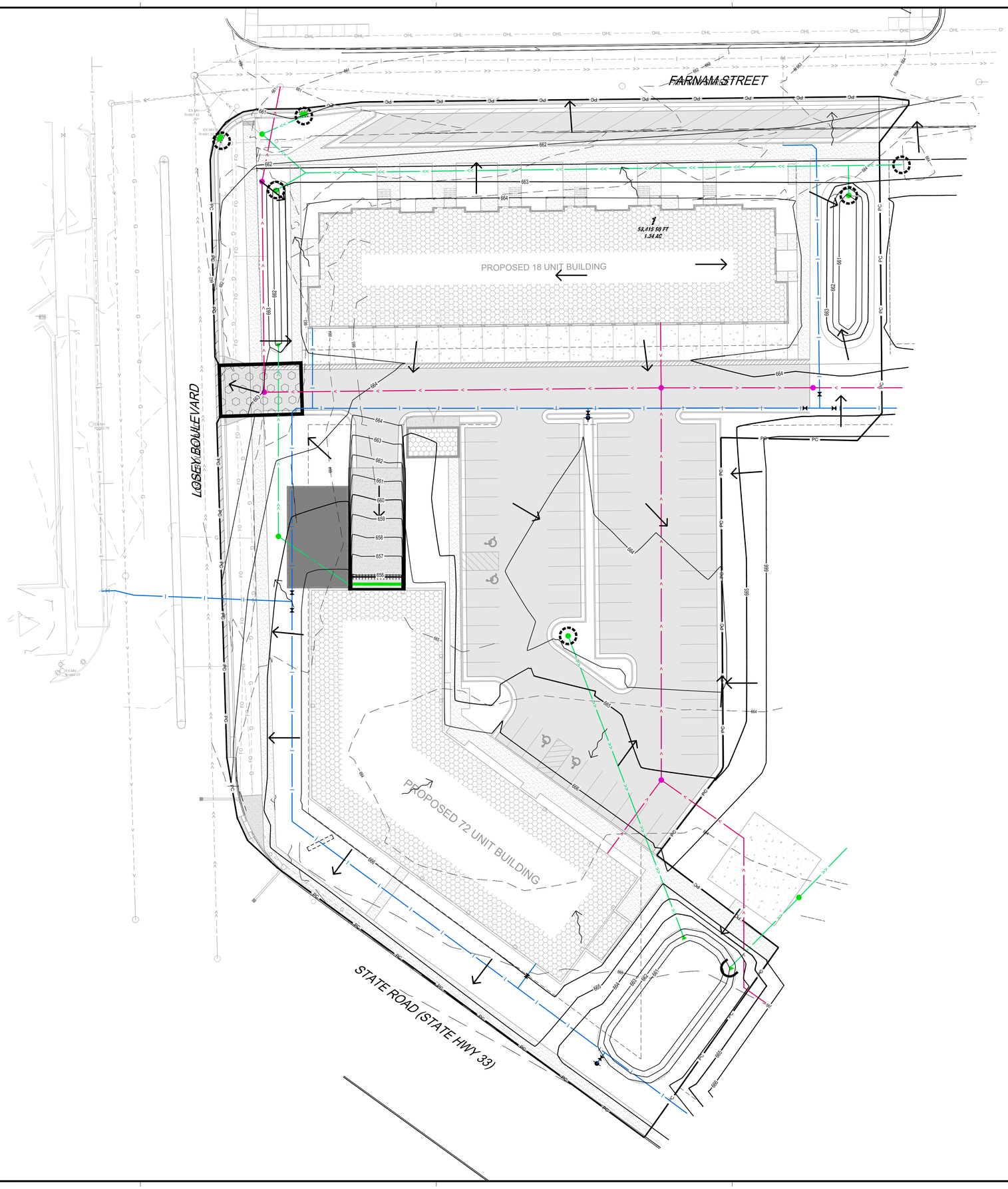

EROSION CONTROL LEGEND

SYMBOL	DESCRIPTION
PC	PERIMETER CONTROL
	STORM DRAIN INLET PROTECTION
	SEDIMENT CONTROL LOG
	ROCK CONSTRUCTION EXIT
	CONCRETE WASHOUT AREA
	EXISTING DRAINAGE ARROW
	PROPOSED DRAINAGE ARROW
101	EXISTING CONTOUR (MINOR INTERVAL)
100	EXISTING CONTOUR (MAJOR INTERVAL)
101	PROPOSED CONTOUR (MINOR INTERVAL)
100	PROPOSED CONTOUR (MAJOR INTERVAL)

PERIMETER CONTROL CAN BE SILT FENCE OR SEDIMENT CONTROL LOG.

NOTE: EROSION CONTROL PLAN COVERAGE INCLUDES ELECTRIC, GAS, TELEPHONE, AND CABLE INSTALLATION. EACH COMPANY OR THEIR SUBCONTRACTOR IS RESPONSIBLE TO FOLLOW THE REQUIREMENTS OF THIS PLAN, INCLUDING PROVIDING THEIR OWN RESTORATION IF INSTALLATION OCCURS AFTER PRIMARY INSTALLATION OF SEEDING/SODDING/MULCHING DURING CONSTRUCTION OF EACH UTILITY.

N

0 20 40
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COPPER ROCKS DEVELOPMENT

LA CROSSE WISCONSIN

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PROJECT NO.	31707
FILE NAME	31707 C1-SWPPP
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CLIENT PROJECT NO.	-

TITLE

SWPPP

SHEET

C1-20

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FARNAM STREET

LOSEY BOULEVARD

REMOVE
EXISTING BUILDING

REMOVE STORM SEWER (TYP)

REMOVE WATER SERVICE (TYP)

REMOVE LIGHT POLE AND OVERHEAD LINE (COORDINATE WITH ELECTRIC COMPANY)

REMOVE CONCRETE WALK (TYP)

SAWCUT AND REMOVE CURB AND GUTTER (TYP)

DEMOLISH BUILDING (TYP)

REMOVE CONCRETE PAVEMENT (TYP)

REMOVE LIGHT POLE (TYP)

REMOVE STORM MANHOLE (TYP)

PROTECT STORM MANHOLE

REMOVE BITUMINOUS PAVEMENT (TYP)

REMOVAL LEGEND

SYMBOL	DESCRIPTION
	REMOVE BITUMINOUS PAVEMENT
	REMOVE CONCRETE PAVEMENT
	REMOVE CONCRETE WALK
	DEMOLISH BUILDING
	REMOVE LANDSCAPING
	REMOVE DECIDUOUS TREE (CLEAR AND GRUB)

CONTRACTOR SHALL VERIFY EXISTING PAVEMENT SECTION AND NOTIFY ENGINEER OF ANY DISCREPANCIES.

PAVEMENT REMOVALS SHALL INCLUDE FULL DEPTH SAWCUT AND SECTION REMOVAL.

N

0 20 40

SCALE IN FEET

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PROJECT

COPPER ROCKS DEVELOPMENT

LA CROSSE WISCONSIN

REVISION SCHEDULE

DATE	DESCRIPTION	BY

PROJECT NO.	31707
FILE NAME	31707 C2-REMOVAL
DRAWN BY	---
DESIGNED BY	---
REVIEWED BY	---
ORIGINAL ISSUE DATE	--/--/--
CLIENT PROJECT NO.	-

TITLE

REMOVAL PLAN

SHEET

C2-10

PLOT DATE: 5/8/2026 2:31 PM

SITE SUMMARY

PROJECT ADDRESS/LOCATION:	2415 STATE ROAD LA CROSSE, WISCONSIN 54601	
ZONING:	PD - PLANNED DEVELOPMENT	
SITE/LOT AREA:	268,861 SF	(6.2 AC)
EXISTING IMPERVIOUS:	268,861 SF	(6.2 AC)
PROPOSED IMPERVIOUS:	188,177 SF	(4.3 AC)
DISTURBED AREA:	268,861 SF	(6.2 AC)

REQUIRED SETBACKS

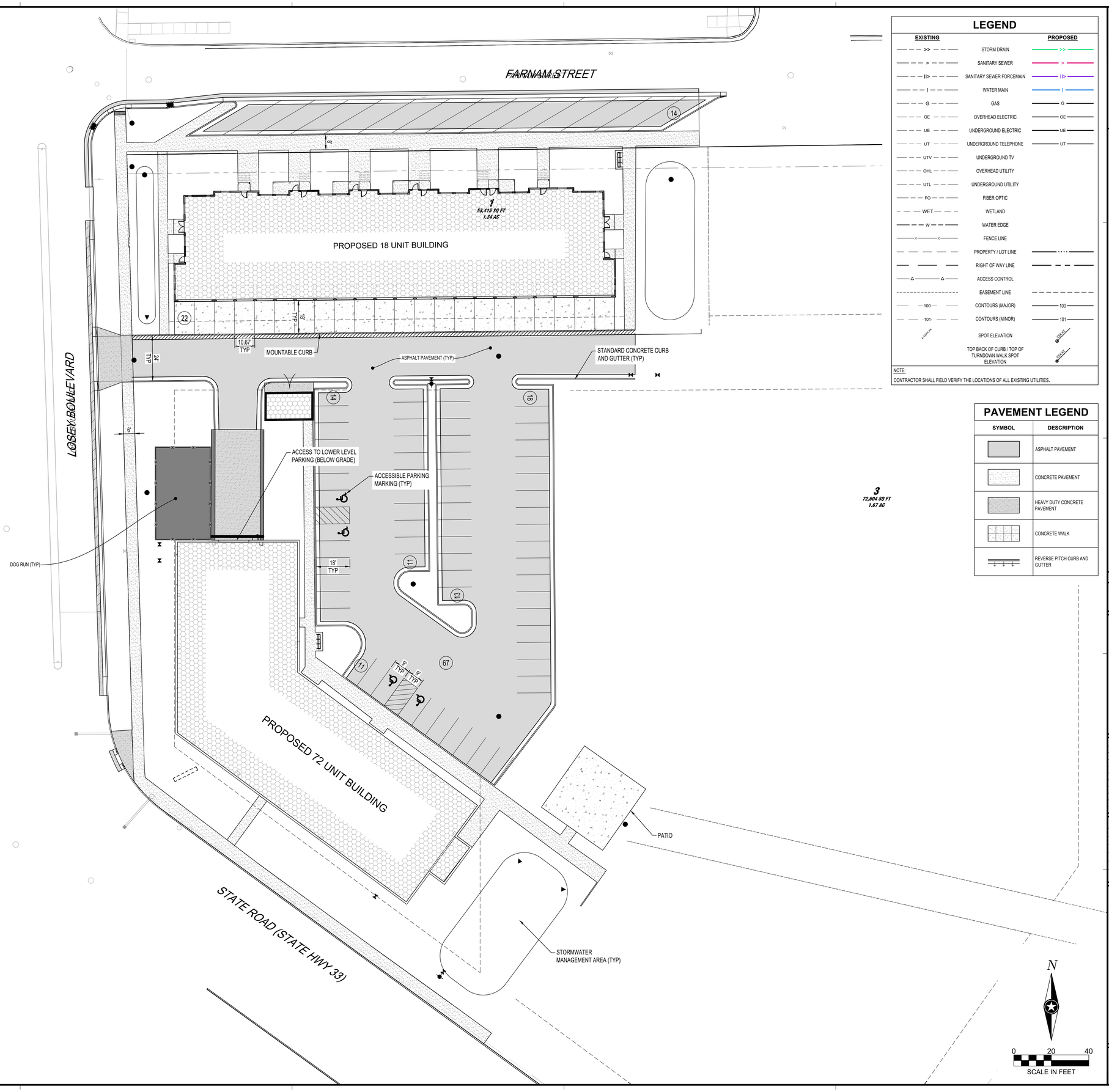
	PARKING	BUILDING
FRONT YARD	5'	N/A
SIDE YARD	5'	N/A
REAR YARD	5'	N/A

DENSITY DATA

NUMBER OF UNITS	205
DENSITY (UNITS/AC)	45
LOT 4 DENSITY	TBD

EXTERIOR PARKING STALLS PROVIDED

STANDARD	261
ACCESSIBLE	10
TOTAL	271



LEGEND

EXISTING		PROPOSED
>>	STORM DRAIN	>>
>	SANITARY SEWER	>
II>	SANITARY SEWER FORCEMAIN	II>
W	WATER MAIN	W
G	GAS	G
OE	OVERHEAD ELECTRIC	OE
UE	UNDERGROUND ELECTRIC	UE
UT	UNDERGROUND TELEPHONE	UT
UTV	UNDERGROUND TV	
OHL	OVERHEAD UTILITY	
UTL	UNDERGROUND UTILITY	
FO	FIBER OPTIC	
WET	WETLAND	
W	WATER EDGE	
X X	FENCE LINE	
	PROPERTY / LOT LINE	
	RIGHT OF WAY LINE	
△ △	ACCESS CONTROL	
	EASEMENT LINE	
100	CONTOURS (MAJOR)	100
101	CONTOURS (MINOR)	101
+XXX.XX	SPOT ELEVATION	@XX.XX
	TOP BACK OF CURB / TOP OF TURNDOWN WALK SPOT ELEVATION	XXX.XX

NOTE:
CONTRACTOR SHALL FIELD VERIFY THE LOCATIONS OF ALL EXISTING UTILITIES.

PAVEMENT LEGEND

SYMBOL	DESCRIPTION
	ASPHALT PAVEMENT
	CONCRETE PAVEMENT
	HEAVY DUTY CONCRETE PAVEMENT
	CONCRETE WALK
	REVERSE PITCH CURB AND GUTTER

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PROJECT

COPPER ROCKS DEVELOPMENT

LA CROSSE WISCONSIN

REVISION SCHEDULE

DATE	DESCRIPTION	BY

PROJECT NO.	31707
FILE NAME	31707 C3-SITE
DRAWN BY	---
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CLIENT PROJECT NO.	-

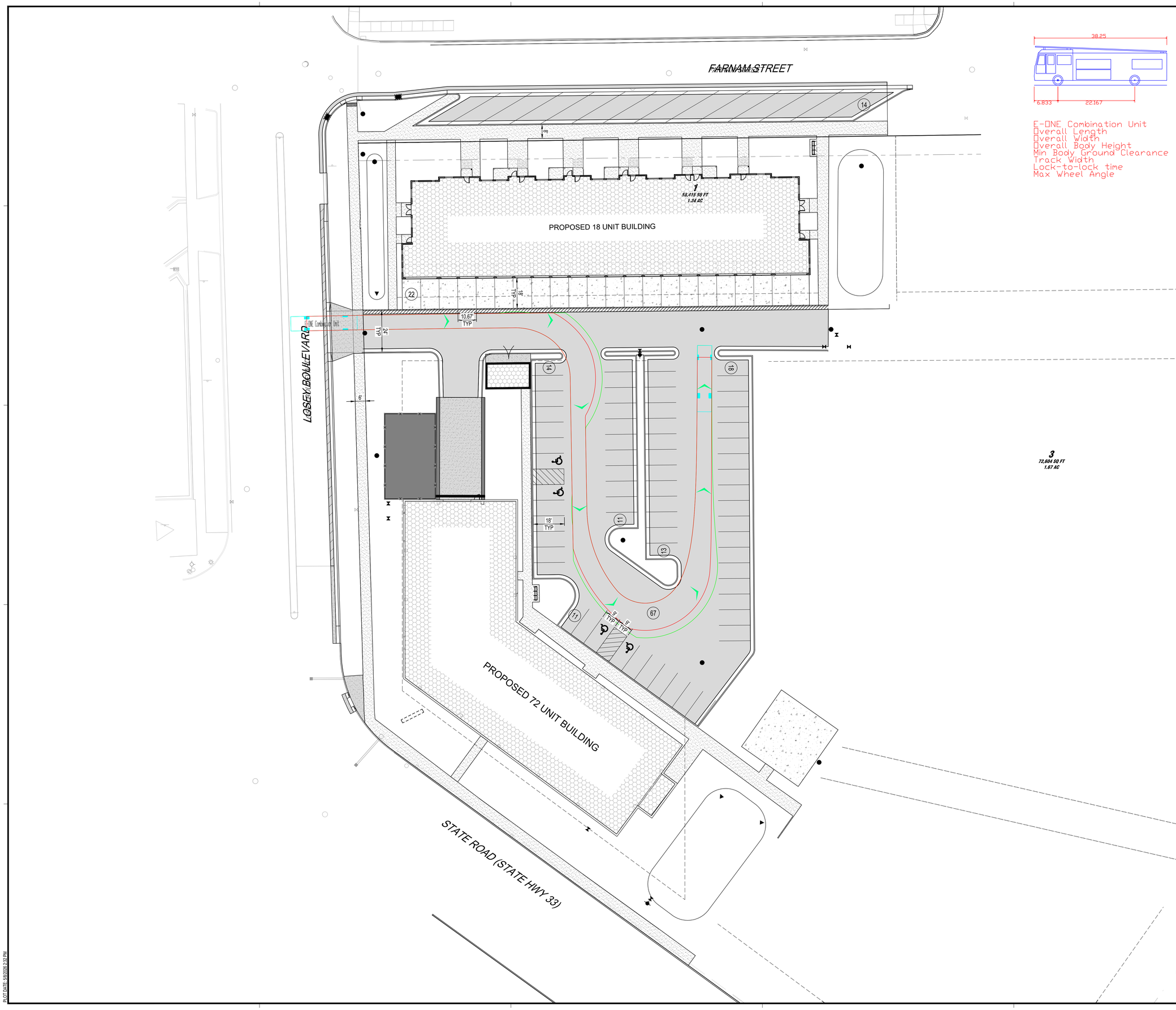
TITLE

SITE PLAN

SHEET

C3-10

PLOT DATE: 5/8/2025 2:33 PM



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COPPER ROCKS DEVELOPMENT

LA CROSSE WISCONSIN

REVISION SCHEDULE

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DRAWN BY	---
DESIGNED BY	---
REVIEWED BY	---
ORIGINAL ISSUE DATE	--/--/--
CLIENT PROJECT NO.	-

TITLE

VEHICLE TRACKING - FIRE TRUCK

SHEET

C3-11

PLOT DATE: 5/8/2025 2:32 PM

FARNAM STREET

LOSEY BOULEVARD

STATE ROAD (STATE HWY 33)

PROPOSED 18 UNIT BUILDING

PROPOSED 72 UNIT BUILDING

1
58,415 SQ FT
1.34 AC

3
72,604 SQ FT
1.67 AC

4
68,758 SQ FT
1.58 AC

6" DIP WATER SERVICE AND 6" VALVE

6" PVC SDR 26 SANITARY SERVICE

48" SANITARY MANHOLE (TYP)

TRENCH DRAIN

STORM PUMP STATION

8" PVC SDR 35 SANITARY SEWER (TYP)

8" DIP WATER MAIN (TYP)

8" PVC SDR 35 SANITARY SEWER (TYP)

8" DIP WATER SERVICE AND 8" VALVE

HYDRANT
6" LEAD
6" VALVE

EX MH
R=661.81
I=645.35 (*) S
I=645.44 (*) N
I=645.38 (*) E NLY
I=645.38 (*) E SLY

EX MH
R=661.42

EX MH
R=661.32

EX MH
R=661.60
I=657.00 E-W

EX MH
R=661.77
I=ABANDONED

EX MH
R=664.20
I=651.80 N
I=651.55 CENTER

EX CB
TC=663.08
IP=

EX MH
R=661.81
I=644.96 (*) CENTER N/S E/W

EX MH
R=660.78

EX SAN MH
R=663.24

EX MH
R=664.07

EX SAN MH
R=664.52
I=644.30 (*) N
I=644.32 (*) NW EXIT
I=644.36 (*) S

EX STM MH
R=664.67
I=647.25 (*) CENTER N/S
I=654.34 (*) UNKNOWN W
I=659.86 (*) NE
I=660.41 (*) SE

N

0 20 40
SCALE IN FEET

UTILITY LEGEND

EXISTING		PROPOSED
>>	STORM DRAIN	>>
>	SANITARY SEWER	>
II>	SANITARY SEWER FORCEMAIN	II>
I	WATER MAIN	I
G	GAS	G
OE	OVERHEAD ELECTRIC	OE
UE	UNDERGROUND ELECTRIC	UE
UT	UNDERGROUND TELEPHONE	UT
UTV	UNDERGROUND TV	
OHL	OVERHEAD UTILITY	
UTL	UNDERGROUND UTILITY	
FO	FIBER OPTIC	

NOTE:
CONTRACTOR SHALL FIELD VERIFY THE LOCATIONS OF ALL EXISTING UTILITIES.

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PROJECT

COPPER ROCKS DEVELOPMENT

LA CROSSE WISCONSIN

REVISION SCHEDULE

DATE	DESCRIPTION	BY

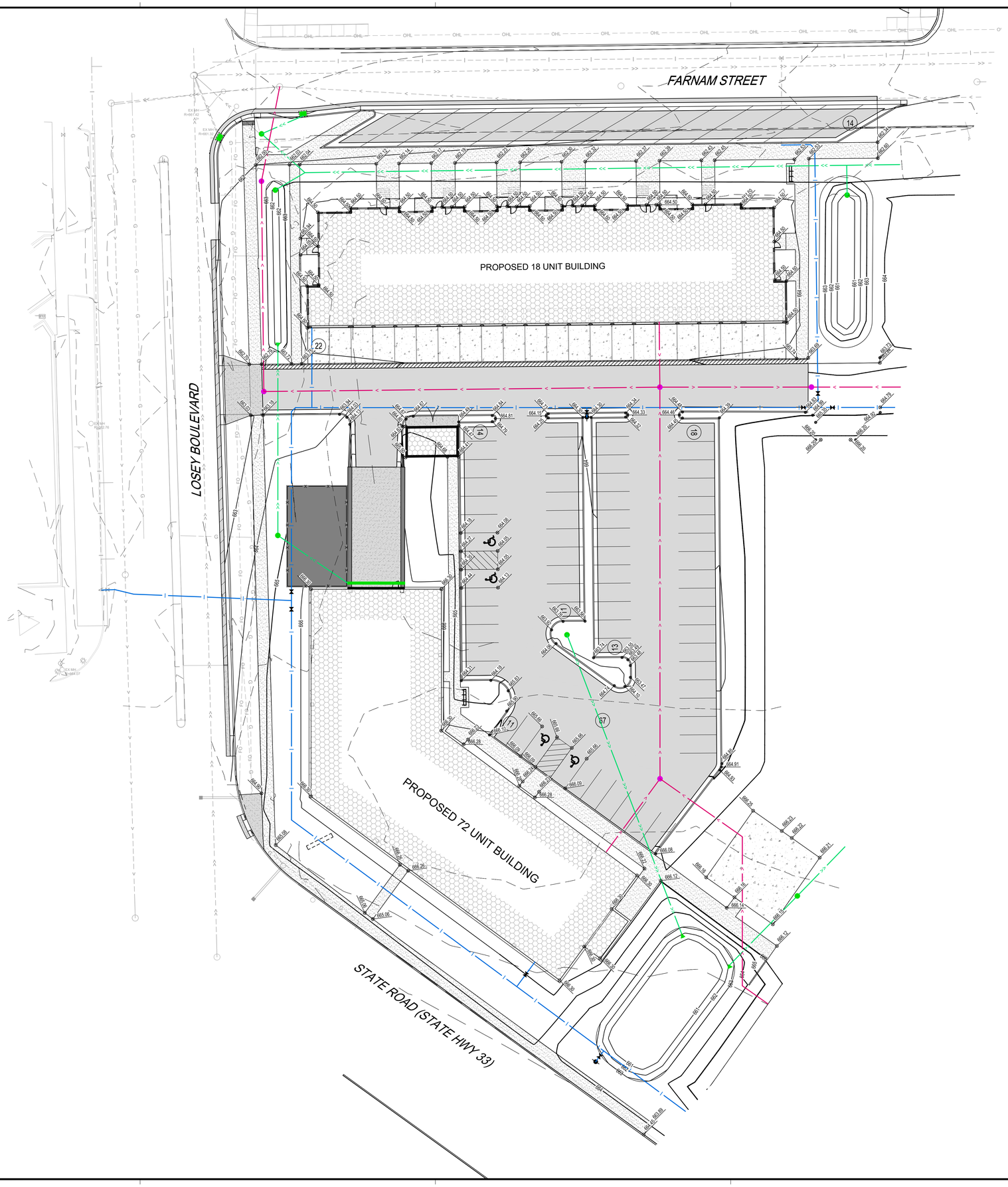
PROJECT NO.	31707
FILE NAME	31707 C3-UTILITY
DRAWN BY	---
DESIGNED BY	---
REVIEWED BY	---
ORIGINAL ISSUE DATE	--/--/--
CLIENT PROJECT NO.	-

TITLE

UTILITY PLAN

SHEET

C3-20



GRADING LEGEND

101	EXISTING CONTOUR (MINOR INTERVAL)
100	EXISTING CONTOUR (MAJOR INTERVAL)
101	PROPOSED CONTOUR (MINOR INTERVAL)
100	PROPOSED CONTOUR (MAJOR INTERVAL)
	TOPSOIL STRIP IN AREAS OF FILL (ROADS, PARKING LOTS, AND BUILDING PADS)
+XXX.XX	EXISTING SPOT ELEVATION
XXX.XX	PROPOSED SPOT ELEVATION
XXX.XX	PROPOSED TOP BACK OF CURB / TOP OF TURNDOWN WALK SPOT ELEVATION
XXX.XX TW XXX.XX FG	PROPOSED TOP OF RETAINING WALL (TW) AND FINISHED GRADE (FG) AT BOTTOM OF RETAINING WALL
-X.X%	SURFACE GRADE / DIRECTION

GENERAL GRADING NOTES

PROPOSED CONTOURS SHOW FINISHED GRADE ELEVATIONS. BUILDING PAD AND PAVEMENT HOLD DOWNS ARE NOT INCLUDED. WHEN CONSTRUCTING BUILDING PADS WITH A HOLD DOWN, GRADE AREAS TO ENSURE POSITIVE BUILDING PAD DRAINAGE..

N

0 20 40

SCALE IN FEET

ISG

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PROJECT

COPPER ROCKS DEVELOPMENT

LA CROSSE WISCONSIN

REVISION SCHEDULE

DATE	DESCRIPTION	BY

PROJECT NO.	31707
FILE NAME	31707 C4-GRADING
DRAWN BY	---
DESIGNED BY	---
REVIEWED BY	---
ORIGINAL ISSUE DATE	--/--/--
CLIENT PROJECT NO.	-

TITLE

GRADING PLAN

SHEET

C4-10



Trees	Genus	Key	#	Count	Size
American Linden	Tilia americana	Tam		4	2" Cal.
American Musclewood	Carpinus caroliniana	Cca		5	#15 multistem
Armstrong Maple	Acer rubrum 'Armstrong'	Aru		3	1.5" cal
Bartlette Pear	Pyrus communis 'Bartlette'	Pco		2	#5 con
Bur Oak	Quercus macrocarpa	Qma		2	2" Cal.
Columnar Swedish Aspen	Populus tremula 'Erecta'	Ptr		7	#15 con tree
Contender Peach	Prunus persica 'Contender'	Ppe		1	5' Bare root
Cornelian Cherry Dogwood	Cornus mas	Cma		3	1.5" con
Eastern RedBud	Cercis canadensis	Cca		17	1.5" cal
Hawthorne Winter King	Crataegus viridis 'Winter King'	Cvi		3	1.5" cal
Hackberry	Celtis occidentalis	Coc		5	1.5" cal
Honey Locust	Gleditsia triacanthos	Gtr		4	1.5" cal
Ironwood	Ostrya virginiana	Ovi		7	1.5" cal
Kentucky Coffee Tree	Gymnocladus dioicus	Gdi		5	1.5" cal
Ohio Buckeye	Aesculus glabra	Agl		5	1.5" cal
Pagoda Dogwood	Cornus alternifolia	Cal		4	#15 multistem
Princeton Elm	Ulmus americana 'Princeton'	Uam		4	1.5" cal
Reliance Peach	Prunus persica 'Reliance'	Ppe		1	#5 con
River Birch	Betula Nigra	BNi		8	#15 multistem
Royal Raindrop Crabapple	Malus JFS-KWS'	MJf		9	1.5" cal
Red Jewel Crabapple	Malus 'Jewelcole'	MJe		5	1.5" cal
Serviceberry Tree	Amelanchier grandiflora 'Autumn Brilliance')	Agr		14	#15 singlestem
Showy Mountain Ash	Sorbus decora	Sde		6	2" Cal.
Superior Plum	Prunus 'Superior'	PSu		2	5' Bare root
Swamp White Oak	Quercus bicolor	Qbi		4	2" Cal.
Tart Northstar Cherry	Prunus cerasus 'North Star'	Pce		4	5' Bare root
Thornless Cockspur Hawthorne	Crataegus crus-galli	Ccr		7	1.5" cal
Toka Plum	Prunus 'Toka'	PTo		2	5' Bare root
Urban Pinnacle Oak	Quercus macrocarpa 'JFS-KWS'	Qma-JFS		4	1.5" cal
Weeping Willow (Niobe Willow)	Salix alba 'Tristis'	Sal		1	2" Cal
			148		TOTAL

Shrubs	Genus	Key	Count	Size
Arctic Fire Dogwood	Cornus stolonifera	Cst	52	#5 Cont.
Aronia Lowscape Mound	Aronia melanocarpa 'UCONNAM165' PPAF; CPBRAF	Arne-UCON	19	#5 Cont.
Black Currant	Ribes nigrum	Rni	16	#5 Cont.
Blizzard Mock Orange	Philadelphus coronarius	Pco	33	#5 Cont.
Bloomerang Lilac	Syringa 'Penda' BLOOMERANG	SPe	20	#5 Cont.
Blue Muffin' Viburnum	Viburnum dentatum 'Blue Muffin'	Vde	80	#5 Cont.
Bush Cinquifoil	Dasiphora fruticosa	Dfr	9	#5 Cont.
Chokeberry Aronia	Aronia Melanocarpa	AMe	65	#5 Cont.
Cranberry Cotoneaster	Cotoneaster apiculatus.	Cap	45	#5 Cont.
Dwarf Bush Honeysuckle	Dierville lonicera	Dlo	117	#5 Cont.
Elderberry	Sambucus Canadensis	SCa	26	#5 Cont.
Fall-Bearing Raspberry	Rubus idaeus 'Heritage'	Rid	50	#1 Cont.
Fibre-optics Buttonbush	Cephalanthus occidentalis 'Balloptics'	Coc	36	#5 Cont.
Firedance Dogwood	Cornus sericea 'Balladeline'	Cse	12	#5 Cont.
Grey Dogwood	Cornus racemosa	Cra	8	#5 Cont.
Holmstrup Arborvitae	Thuja occidentalis 'Holmstrup'	Toc	11	5'
Jefferson Hazelnut	Corylus avellana	Cav	20	#5 Cont.
Prairie Ninebark	Physocarpus opulifolius	Pop	24	#5 Cont.
Red Currant	Ribes rubrum	Rru	10	#5 Cont.
Rugosa Rose	Rosa rugosa	Rru	102	#5 Cont.
Serviceberry	Amelanchier Alnifolia	AAl	65	#5 Cont.
Snowberry	Symphoricarpos albus	Sal	45	#5 Cont.
St. John's Wort	Hypericum Perforatum	HPe	47	#5 Cont.
Star Power Juniper	Juniperus scopulorum 'Skyrocket'	Jsc	30	5'
Steeplebush	Spiraea tomentosa	Sto	38	#5 Cont.
Sugar Shack Buttonbush	Cephalanthus occidentalis 'Sugar Shack'	Coc-SS	10	#5 Cont.
Summer Wine Ninebark	Physocarpus opulifolius 'Summer Wine'	Pop	4	#5 Cont.
Sweet Fern	Comptonia peregrina	Cpe	63	#5 Cont.
Trautman Juniper	Juniperus chinensis	Jch	24	5'
			1081	TOTAL

Forbs	Genus	Key	Quantity	Quantity
Anise Hyssop	Agastache foeniculum	Afo		4" con
Aromatic aster	Aster oblongifolius	Aob		4" con
Blue False Indigo	Baptisia australis	Bau		4" con
Blue Stemmed Goldenrod	Solidago Caesia	SCa		4" con
Bradbury's Monarda	Monarda Braburiana	MBr		4" con
Butterfly Milkweed	Asclepias Tuberosa	ATu		4" con
Cardinal Flower	Lobelia cardinalis	Lca		4" con
Downy Wood Mint	Blephilia ciliata	Bci		4" con
Golden Alexander	Zizia aurea	Zau		4" con
Hairy Beardtongue	Penstemon hirsutus	Phi		4" con
Ironweed	Vernonia baldwinii	Vba		4" con
Jacob's Ladder	Polemonium caeruleum	Pca		4" con
Joe Pyeweed	Eutrochium purpureum	Epu		4" con
Lanceleaf Coreopsis	Coreopsis lanceolata	Cla		4" con
Meadow Blazing Star	Liatris pycnostachya	Lpy		4" con
New England Aster	Symphyotrichum novae-angliae	Sno		4" con
Ohio Spiderwort	Tradescantia ohiensis	Toh		4" con
Orange Coneflower	Rudbeckia fulgida	Rfu		4" con
Prairie Sundrops	Oenothera pilosella	Opi		4" con
Purple Coneflower	Echinecea Purperea	EPu		4" con
Purple Giant Hyssop	Agastache scrophulariifolia	Asc		4" con
Purple Poppy Mallow	Callirhoe involucrata	CIn		4" con
Rattlesnake Master	Eryngium yuccifolium	Eyu		4" con
Rose Milkweed	Asclepias incarnata	Ain		4" con
Showy Goldenrod	Solidago speciosa	Ssp		4" con
Slender Mountain Mint	Pycnanthemum tenuifolium	Pte		4" con
Stiff Coreopsis	Coreopsis palmata	Cpa		4" con
Whorled Milkweed	Asclepias verticillata	Ave		4" con
Wild Columbine	Aquilegia canadensis	Aca		4" con
Wild Geranium	Geranium maculatum	Gma		#1 con
Wild Mint	Mentha arvensis	Mar		4" con
Wild Nodding Onion	Allium Cernuum	ACe		#1 con
Wild Quinine	Parthenium integrifolium	Pin		4" con
			0	

Grasses/Sedges/Ferns	Genus	Key	Quantity	Size
Brown Fox Sedge	Carex Vulpinoidea	CVu		4" con
Lady Fern	Athyrium filix-femina	Afi		4" con
Little Bluestem	Schizachyrium scoparium	Ssc		#1 con
Maidenhair Fern	Adiantum pedatum	Ape		4" con
Ostrich Fern	Matteuccia struthiopteris	Mst		4" con
Palm Sedge	Carex muskingumensis	Cmu		4" con
Pennsylvania Sedge	Carex pensylvanica	Cpe		#1 con
Plains Oval Sedge	Carex brevior	Cbr		4" con
Prairie Dropseed	Sporobolus heterolepis	She		#1 con
Side Oats Grama	Bouteloua curtipendula	Bou		4" con
Switchgrass	Panicum virgatum 'Shenandoah'	Pvi		#1 con
		TOTAL	0	

Site Notes

Total Landscape Area: 88,166 sq ft

147 trees required per landscape area sq ft requirement

148 trees provided

1,470 shrubs required per landscape area sq ft requirement

1,081 shrubs provided

816 linear ft of frontage

20 trees required
20 trees provided

Coulee Region Ecoscapes LLC

1522 Green Bay St.
La Crosse, WI 54601

(608) 799-2797

couleeregionecoscapes@gmail.com

Copper Rocks

Title:
Site Softscape Reference Plan

Project Location:
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Revision Date:
12/17/2024

Scale 1:30

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0 5 15 30

Sheet Number:
L0-01



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Copper Rocks

Title:
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Project Location:

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Revision Date:
12/17/2024

Scale 1:30

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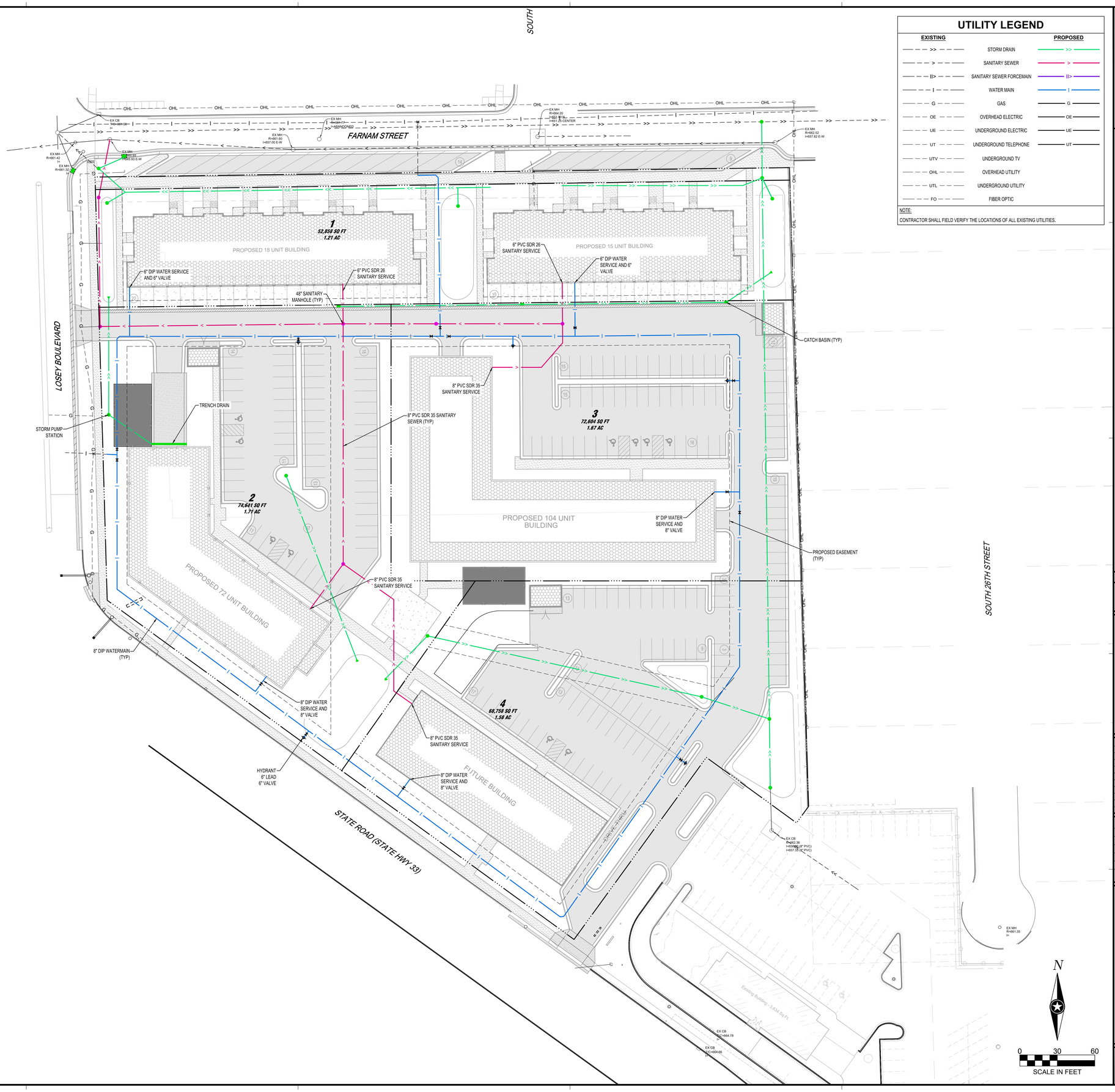
0 5 15 30

Sheet Number:
LO-01



UTILITY LEGEND

EXISTING		PROPOSED
>>	STORM DRAIN	>>
>	SANITARY SEWER	>
II>	SANITARY SEWER FORCEMAIN	II>
I	WATER MAIN	I
G	GAS	G
OE	OVERHEAD ELECTRIC	OE
UE	UNDERGROUND ELECTRIC	UE
UT	UNDERGROUND TELEPHONE	UT
UTV	UNDERGROUND TV	
OHL	OVERHEAD UTILITY	
UTL	UNDERGROUND UTILITY	
FO	FIBER OPTIC	

NOTE:
CONTRACTOR SHALL FIELD VERIFY THE LOCATIONS OF ALL EXISTING UTILITIES.

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PROJECT

COPPER ROCKS DEVELOPMENT

LA CROSSE WISCONSIN

REVISION SCHEDULE

DATE	DESCRIPTION	BY

PROJECT NO.	31707
FILE NAME	31707 C3-UTILITY
DRAWN BY	---
DESIGNED BY	---
REVIEWED BY	---
ORIGINAL ISSUE DATE	--/--/--
CLIENT PROJECT NO.	-

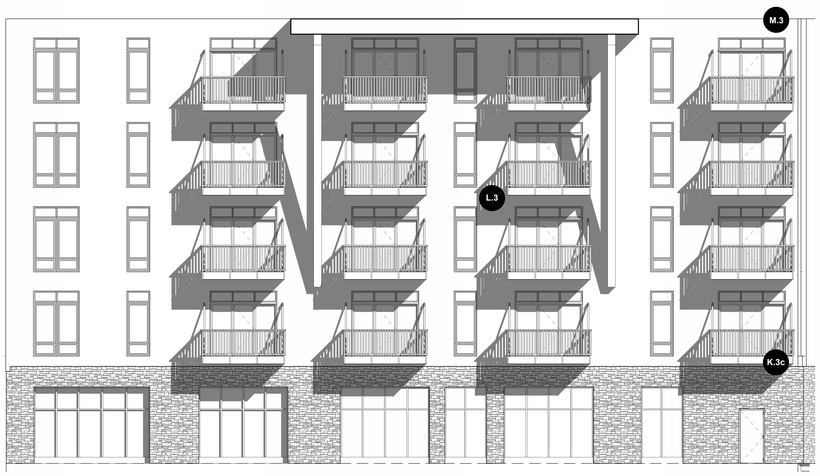
TITLE

UTILITY PLAN

SHEET

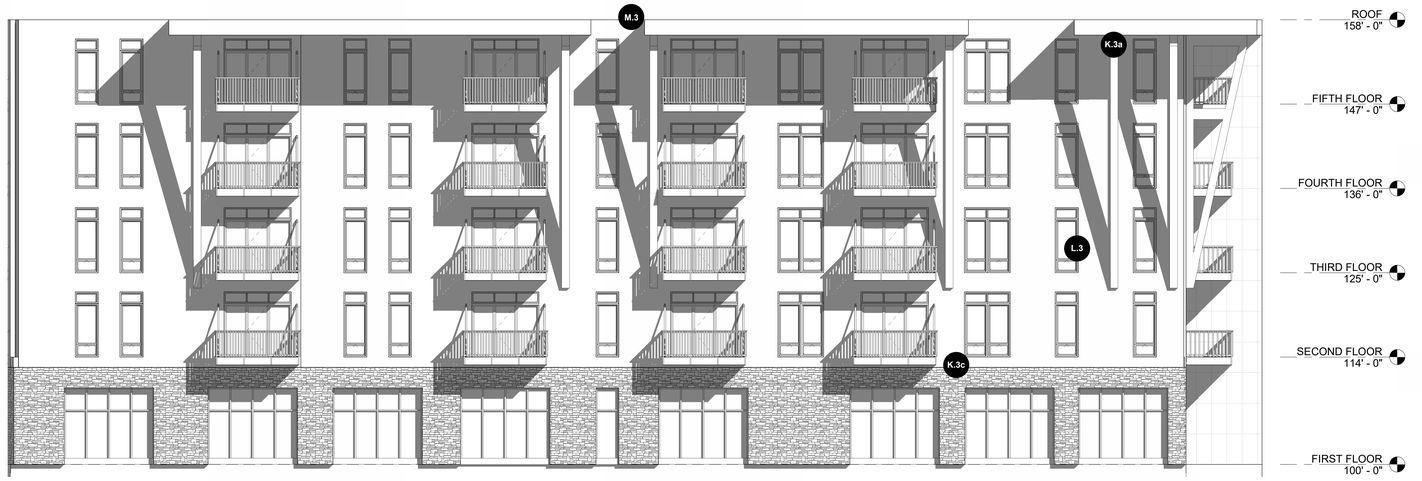
C3-20

PRELIMINARY NOT FOR CONSTRUCTION



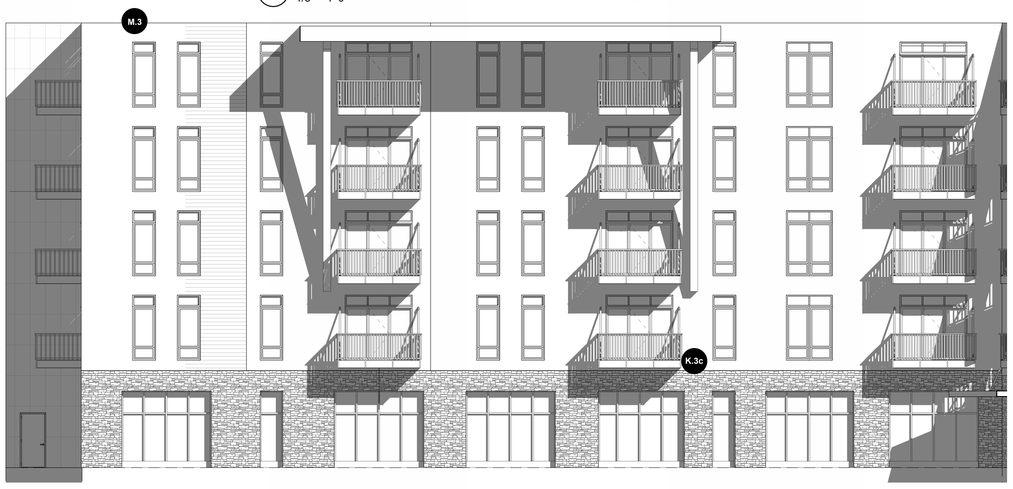
2 WEST BUILDING - EAST ELEVATION B1
1/8" = 1'-0"

STREET FACING FACADE
TOTAL ELEVATION AREA = 3404
MINIMUM FENESTATION REQUIRED = 3404(.2) = 6810 SF
FENESTATION SHOWN = 1650

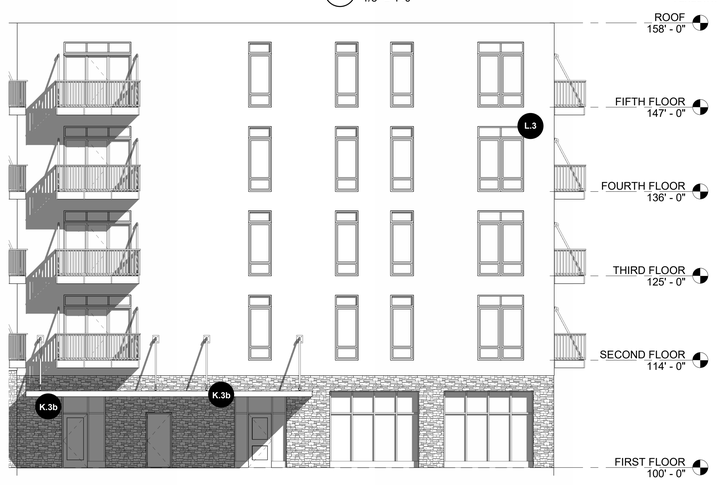


1 WEST BUILDING - EAST ELEVATION A1
1/8" = 1'-0"

STREET FACING FACADE
TOTAL ELEVATION AREA = 3404
MINIMUM FENESTATION REQUIRED = 3404(.2) = 6810 SF
FENESTATION SHOWN = 1650



6 WEST BUILDING - WEST ELEVATION B1
1/8" = 1'-0"



5 WEST BUILDING - WEST ELEVATION A1
1/8" = 1'-0"

EXTERIOR ELEVATION DESIGN ELEMENTS

K.3a, M.2 - DISTINCT ROOF SHAPES PROVIDE VARIATION IN BUILDING FORM

K.4a - FACADE ARTICULATED WITH PROJECTIONS

L.3, N.3 - TRIM SURROUNDING ALL OPENINGS

K.3b - EMPHASIS OF BUILDING ENTRY THROUGH RECESSED FORM

K.3c - VARIATION OF MATERIAL AND COLOR TO BREAK UP WALL SURFACE

K.4a - FACADE ARTICULATED WITH PROJECTIONS

M.3 - FLAT ROOFS WITH INCORPORATED PARAPET WALL ON ALL SIDES

N.6b NUETRAL PRIMARY SIDING AND CONTRASTING ACCENT SIDING AND TRIM



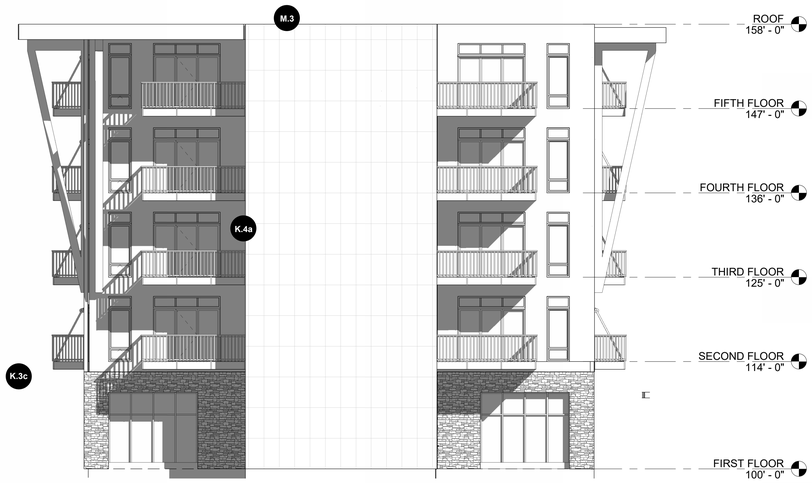
PRIMARY WOOD COMPOSITE SIDING
NEUTRAL COLOR

SECONDARY MTL PANEL
ACCENT COLOR

STONE VENEER BASE
COMPLIMENTARY COLOR



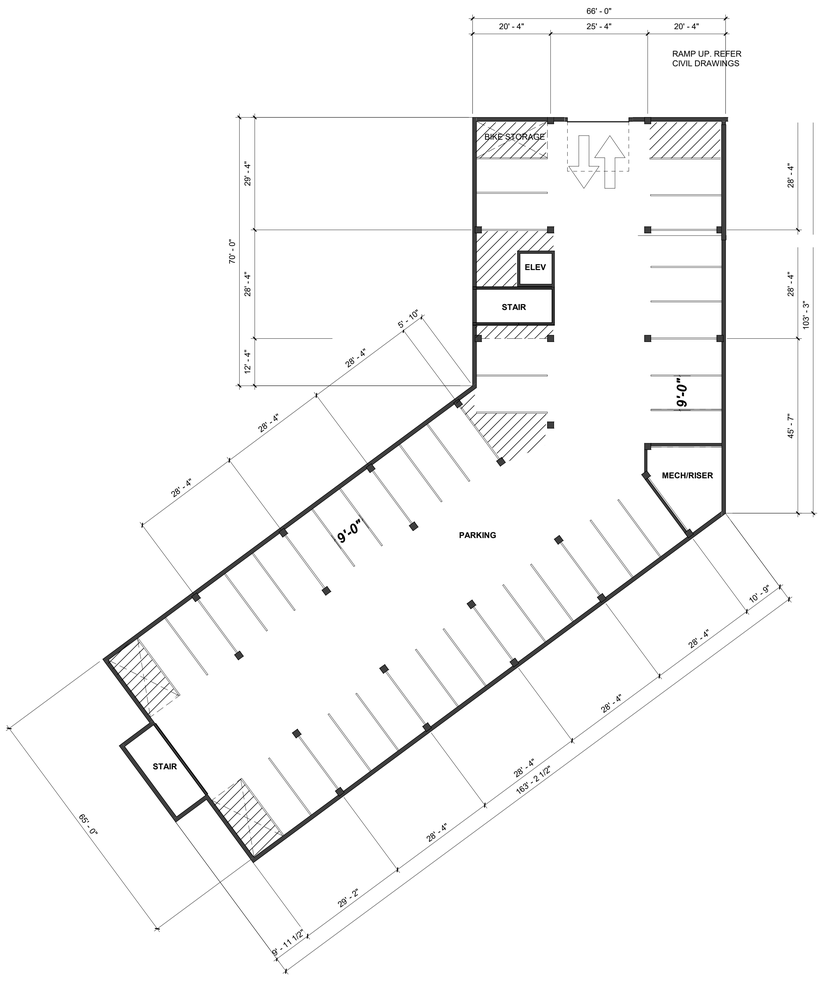
3 WEST BUILDING - NORTH ELEVATION1
1/8" = 1'-0"



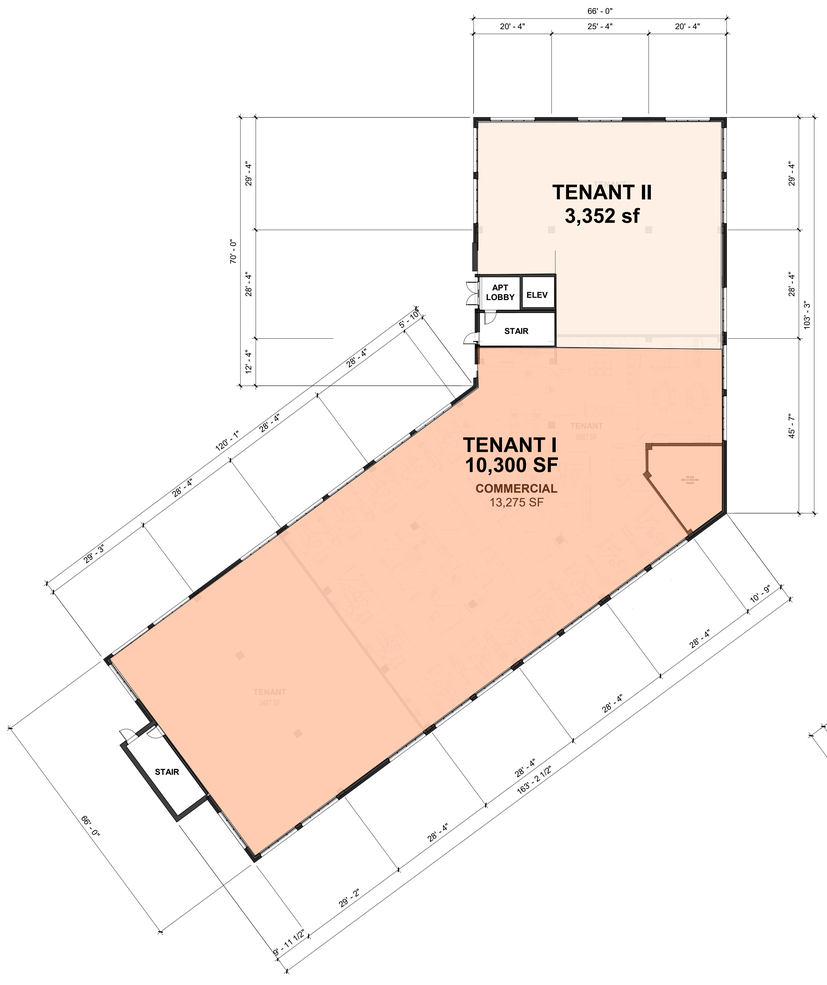
4 WEST BUILDING - SOUTH ELEV
1/8" = 1'-0"

UNIT MATRIX

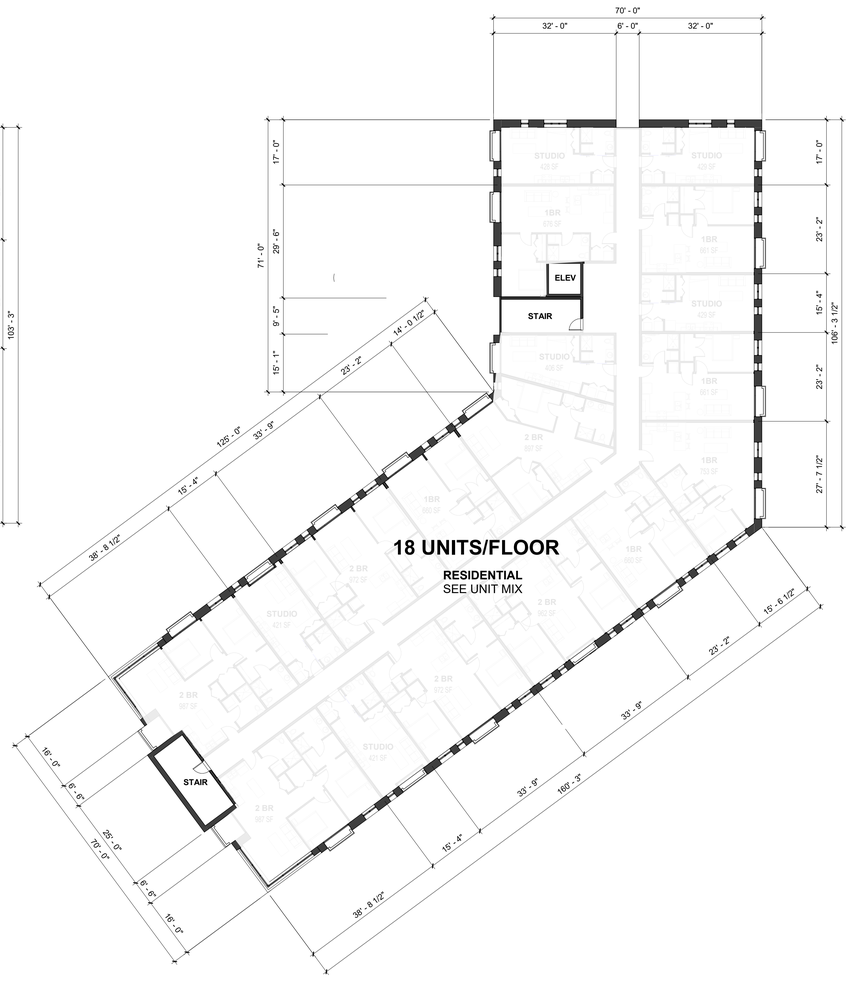
West Building	Units	Unit SF
Studio A	16	531
Studio B	8	430
1 bedroom A	20	780
1 bedroom B	4	1,017
1 bedroom C	8	960
2 bedroom A	12	1,136
2 bedroom B	4	1,245
Total	**72**	
Garage Parking	37	



3 GARAGE LEVEL
1/16" = 1'-0"



1 FIRST FLOOR PLAN
1/16" = 1'-0"



2 SECOND THRU FIFTH FLOOR PLAN
1/16" = 1'-0"

Geotechnical Evaluation Report

Proposed Copper Rocks Development
2415 State Road
La Crosse, Wisconsin

Prepared for

Mettera, LLC

Brandon K. Wright, PE
Senior Engineer
License Number: 40141
May 6, 2022



BRAUN INTERTEC
The Science You Build On.

Project B2202146

Braun Intertec Corporation

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May 6, 2022 Project B2202146

Mr. Roger Lundsten
Mettera, LLC
1243 Badger Street
La Crosse, WI 54601

Re: Geotechnical Evaluation
Proposed Copper Rocks Development
2415 State Road
La Crosse, Wisconsin

Dear Mr. Lundsten:

We are pleased to present this Geotechnical Evaluation Report for the proposed Copper Rock Development project.

Thank you for making Braun Intertec your geotechnical consultant for this project. If you have questions about this report, or if there are other services that we can provide in support of our work to date, please contact Brandon Wright at 608.781.7277 or by email (bwright@braunintertec.com).

Sincerely,

BRAUN INTERTEC CORPORATION

Brandon K. Wright, PE
Senior Engineer

Ray A. Huber
Vice President

AA/EOE

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Appendix

Soil Boring Location Sketch
Log of Standard Penetration Test Boring Sheets
Log of Cone Penetration Test Sounding
Descriptive Terminology of Soil
Descriptive Terminology Cone Penetration Test
Wisconsin DSPS Soil and Site Evaluation Storm Form

A. Introduction

A.1. Project Description

This Geotechnical Evaluation Report addresses the proposed design and construction of the proposed Copper Rocks Development project located at 2415 State Road in La Crosse, Wisconsin. The project will include the construction of up to six structures with mixed residential and commercial use. Figure 1 shows an illustration of the proposed site layout.

Figure 1. Proposed Site Layout

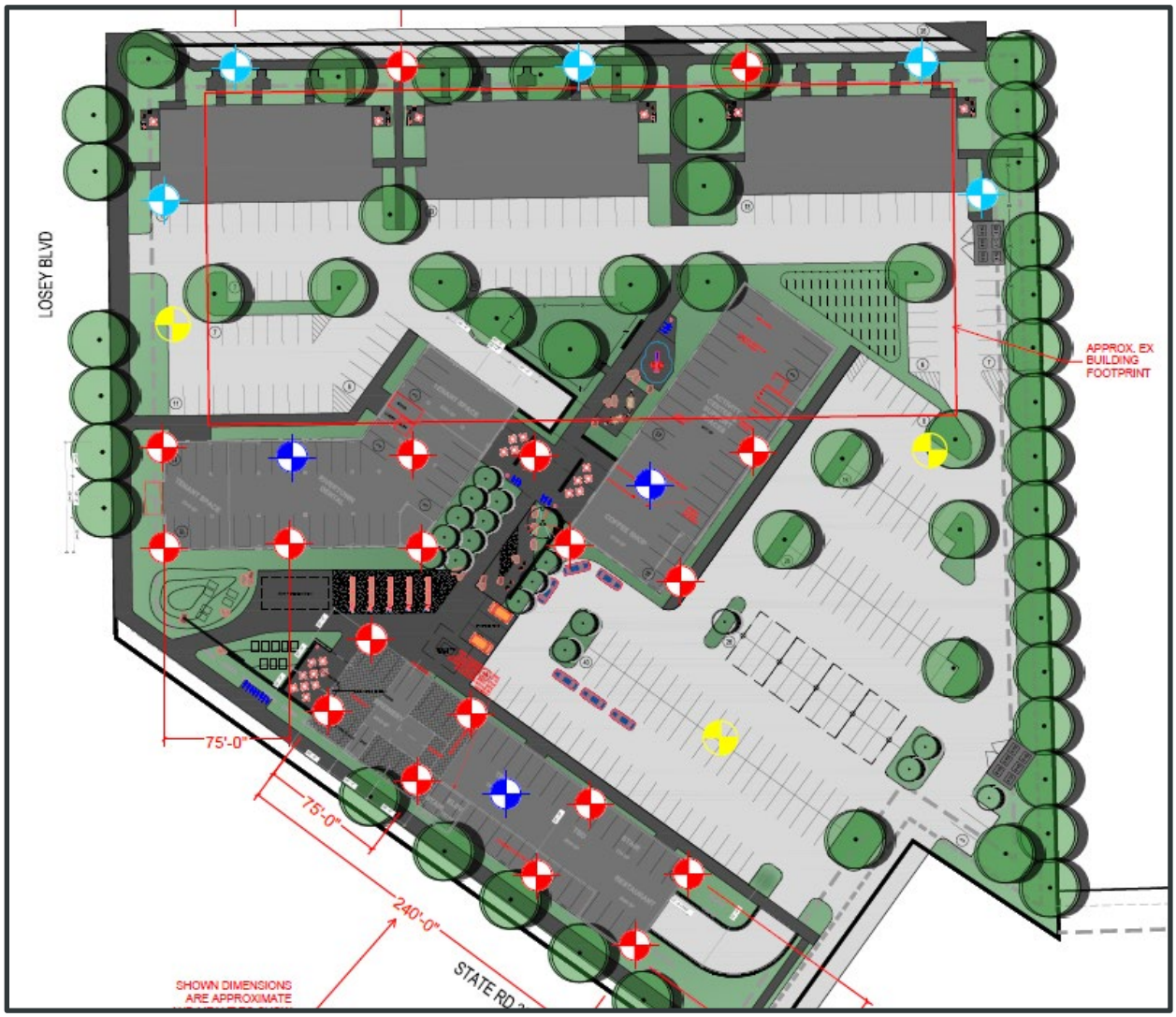


Figure provided by I&S Group, dated February 1, 2022.

Three of the structures will have below-grade parking and three of the structures will be slab-on-grade. The largest building is expected to be composed of one- to two-levels of pre-cast concrete framing with up to 4 levels of wood framing above. Buildings with below-grade parking will have a connecting below-grade tunnel providing access to each of the buildings. Associated parking, pavements, underground utilities, and landscaping are also planned for the project. Tables 1 and 2 provide project details.

Table 1. Building Description

Aspect	Description	
	Single-Story Commercial	Multi-Story Mixed Use
Below grade levels	None	1
Above grade levels	1	4 to 6
Provided Lowest level floor elevation (ft)	664.6 to 665.1	655.3
Assumed Column loads (kips)	100	550
Assumed Wall loads (kips/ft)	5	10

Table 2. Site Aspects and Grading Description

Aspect	Description
Pavement type(s)	Bituminous or Concrete
Provided/Assumed pavement loads	Light-duty: 50,000 ESALs*
	Heavy-duty: 150,000 ESALs*
Grade changes	Within 1 to 2 feet of existing site grades

*Equivalent 18,000-lb single axle loads based on 20-year design for bituminous and 35-year for concrete.

We have described our understanding of the proposed construction and site to the extent others reported it to us. Depending on the extent of available information, we may have made assumptions based on our experience with similar projects. If we have not correctly recorded or interpreted the project details, the project team should notify us. New or changed information could require additional evaluation, analyses and/or recommendations.

A.2. Site Conditions and History

Currently, the site exists as a developed, but vacant, commercial property. The site is 6-acres and contains an approximate 90,000-square-foot, single story, former Kmart retail store. The site also contains an existing parking lot and underground utilities.

A.3. Purpose

The purpose of our geotechnical evaluation will be to characterize subsurface geologic conditions at selected exploration locations, evaluate their impact on the project, and provide geotechnical recommendations for the design and construction of footings, ground supported slabs, lateral earth pressures, pavement thickness designs, and storm water infiltration discussion.

A.4. Scope of Services

We performed our scope of services for the project in accordance with our Proposal QTB153342, dated March 14, 2022. The following list describes the geotechnical tasks completed in accordance with our authorized scope of services.

- Staking and clearing the exploration location of underground utilities. I & S Group selected, and we staked the exploration locations. We acquired the surface elevations and locations with GPS technology. The Soil Boring Location Sketch included in the Appendix shows the approximate locations of the borings.
- Performing standard penetration test (SPT) borings, cone penetration test (CPT) soundings, and test pits (TP). In total, we drilled 8 SPT borings, 19 CPT soundings, and logged 3 test pits.
- Performing laboratory testing on select samples to aid in soil classification and engineering analysis.
- Preparing this report containing a boring location sketch, logs of soil borings, a summary of the soils encountered, results of laboratory tests, and recommendations for structure and pavement subgrade preparation and the design of foundations, floor slabs, exterior slabs, utilities, stormwater improvements and pavements.

Our scope of services did not include environmental services or testing and our geotechnical personnel performing this evaluation are not trained to provide environmental services or testing. We can provide environmental services or testing at your request.

B. Results

B.1. Geologic Overview

We based the geologic origins used in this report on the soil types, in-situ and laboratory testing, and available common knowledge of the geological history of the site. Because of the complex depositional history, geologic origins can be difficult to ascertain. We did not perform a detailed investigation of the geologic history for the site.

B.2. Boring Results

B.2.a. Standard Penetration Test Borings

Table 3 provides a summary of the soil boring results; in the general order we encountered the strata. Please refer to the Log of Boring sheets in the Appendix for additional details. The Descriptive Terminology sheets in the Appendix include definitions of abbreviations used in Table 3.

Table 3. Subsurface Profile Summary*

Strata	Soil Type - ASTM Classification	Range of Penetration Resistances	Commentary and Details
Pavement materials	NA	NA	▪ Bituminous thickness 2 to 5 inches. ▪ Apparent aggregate** base is 6 to 9 inches.
Fill***	SP, SP-SM, SM	8 to 22 BPF	▪ Below the pavement materials, Borings ST-01, ST-02, ST-03, and ST-05 encountered fill. ▪ Fill was composed of sandy soils that extended to depths of 3 to 6 ½ feet. ▪ Based on penetration resistance testing, the fill appears to have received variable compaction effort.
Alluvial	SP, SP-SM	6 to 13 BPF	▪ Below the pavement and fill, the borings encountered alluvial soils. ▪ Alluvial soils were composed of poorly graded sand (SP) and poorly graded sand with silt (SP-SM). ▪ Penetration resistance indicates the alluvial sands are loose to medium dense in relative density. ▪ Moisture condition was moist.

*Abbreviations defined in the attached Descriptive Terminology sheets.

**We did not perform gradation analysis on the apparent aggregate base material encountered as part of the pavement section, in accordance with our scope of work. Therefore, we cannot conclusively determine if the encountered material satisfies a particular specification.

***For simplicity in this report, we define existing fill to mean existing, uncontrolled, or undocumented fill.

B.2.b. Cone Penetration Test Sounding

We performed CPT soundings in addition to our SPT soil borings. The Appendix includes CPT Sounding Logs that present the tip resistance, sleeve resistance, pore pressure and correlations based on the data that indicates a soil boring penetration resistance (N_{60}) and soil behavior type (SBT). The SBT does not correlate to soil classification based on grain size distribution or plasticity, and the SBT is not a reliable indicator of existing fill material gradation or extents.

We performed CPT soundings to provide a continuous profile of in-situ conditions that we use to estimate soil behavior properties for our engineering analyses. Refer to the attached Descriptive Terminology Cone Penetration Test in the Appendix for more information.

The results of the soundings indicate a soil profile consistent with findings in our SPT borings. Based on the SBT, the CPT soundings indicate the site is composed of sandy alluvial soils to the termination depth.

B.3. Groundwater

We did not observe groundwater while advancing our SPT borings. However, based on pore water pressure readings from our CPT soundings, we estimate groundwater to be at a depth of about 33 to 34 feet, corresponding to elevations 631 to 631 ½ feet. Project planning should anticipate seasonal and annual fluctuations of groundwater.

B.4. Laboratory Test Results

Table 4 presents the results of our laboratory tests.

Table 4. Laboratory Classification Test Results

Location	Sample Depth (ft)	Classification	Moisture Content (w, %)	Percent Passing a #200 Sieve
ST-01	10	Poorly Graded Sand (SP)	5	2
ST-02	5	FILL: Poorly Graded Sand with Silt (SP-SM)	6	6
ST-03	5	Poorly Graded Sand with Silt (SP-SM)	6	6
ST-04	7 ½	Poorly Graded Sand (SP)	7	3
ST-05	5	Poorly Graded Sand with Silt (SP-SM)	8	8
ST-09	15	Poorly Graded Sand (SP)	5	2
ST-16	15	Poorly Graded Sand (SP)	5	2
ST-24	15	Poorly Graded Sand with Silt (SP-SM)	6	7

C. Recommendations

C.1. Design and Construction Discussion

C.1.a. Introduction

Based on our subsurface exploration, the site is composed of existing pavement materials, existing fill, and alluvial soils. The existing pavement materials were found to be about 1 foot in thickness. Below the pavement materials, a portion of the borings encountered fill that extended to depths of up to 6 ½ feet. Below these materials, the borings encountered alluvial sand soils. Based on strength testing, the soils present at the site are loose to medium dense in relative density.

C.1.b. Building Subgrade Preparation

Site preparation work should include demolition of the existing commercial building. This should include removal of the structure, including footings, slabs, and underground utilities. In addition, the existing pavement should also be removed. Following removal of these materials, and prior to placement of structural fill or footings, the subgrades should be thoroughly surface compacted with a self-propelled vibratory steel-drum compactor.

Following these site preparations, the single-story commercial buildings can be designed for a net allowable bearing pressure of 4,000 pounds per square foot. The multi-story buildings, however, having below grade levels, and having 12 to 15 feet of overburden soil removed will aid in a higher bearing pressure. Furthermore, based on our CPT data, the multi-story buildings with below-grade levels can be designed for a net allowable bearing pressure of up to 7,000 pounds per square foot.

C.1.c. Pavement

Areas that will be receiving new pavement should be prepared by first removing existing pavement material and enough existing fill to allow for placement of new pavement materials. Additionally, if any debris is present in the existing fill, we recommend removing it within 2 feet of the proposed subgrade elevation. Prior to placing aggregate base material, we recommend surface compacting the pavement subgrade to enhance uniformity.

C.2. Site Grading and Subgrade Preparation

C.2.a. Building Demolition

We recommend demolition of the existing commercial building include removal of footings, slabs, foundation walls and underground utilities. These materials will need to be completely removed and the excavation backfilled with compacted soil.

C.2.b. Building Subgrade Excavations

Following building demolition, we also recommend removing existing pavement materials and existing fill below the proposed structures and their oversize areas. Table 5 shows the anticipated excavation depths and bottom elevations for each of the SPT borings.

Table 5. Building Excavation Depths

SPT Boring	Approximate Surface Elevation (ft)	Anticipated Excavation Depth (ft)	Anticipated Bottom Elevation (ft)
ST-01	661.5	4	657 ½
ST-02	663.4	6 ½	657
ST-03	663.1	3	660
ST-04	664.1	1	663
ST-05	663.1	4	659
ST-09	664.2	1	663
ST-16	664.5	1	663 ½
ST-24	665.9	1	665

Excavation depths will vary between the borings. Portions of the excavations may also extend deeper than indicated by the borings. A geotechnical representative should observe the excavations to make the necessary field judgments regarding the suitability of the exposed soils.

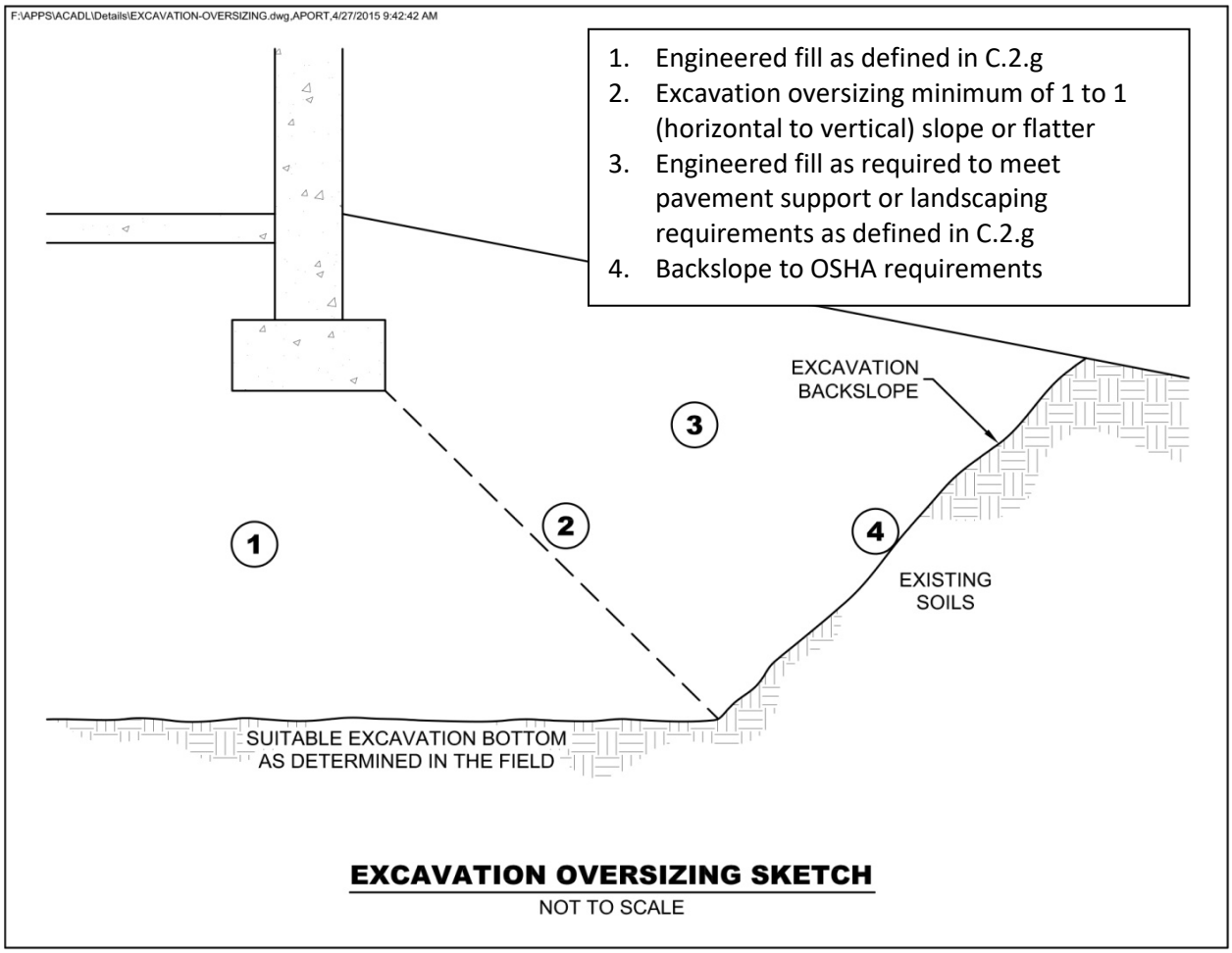
C.2.c. Surface Compaction

Prior to the placement of engineered fill or footings, we recommend surface compacting the exposed soils in the bottoms of the excavations with a minimum of five passes by a large (minimum diameter of 3 1/2 feet), smooth-drum compactor and be compacted to a minimum of 98 percent of the standard Proctor (ASTM D698) optimum density.

C.2.d. Excavation Oversizing

When removing unsuitable materials below structures or pavements, we recommend the excavation extend outward and downward at a slope of 1H:1V (horizontal: vertical) or flatter. See Figure 2 for an illustration of excavation oversizing.

Figure 2. Generalized Illustration of Oversizing



C.2.e. Excavated Slopes

Based on the borings, we anticipate on-site soils in excavations will consist of fill and alluvial sand soils. These soils are typically considered Type C Soil under OSHA (Occupational Safety and Health Administration) guidelines. OSHA guidelines indicate unsupported excavations in Type C soils should have a gradient no steeper than 1.5H:1V. Slopes constructed in this manner may still exhibit surface sloughing. OSHA requires an engineer to evaluate slopes or excavations over 20 feet in depth.

An OSHA-approved qualified person should review the soil classification in the field. Excavations must comply with the requirements of OSHA 29 CFR, Part 1926, Subpart P, “Excavations and Trenches.” This document states excavation safety is the responsibility of the contractor. The project specifications should reference these OSHA requirements.

C.2.f. Pavement and Exterior Slab Subgrade Preparation

Areas that will be receiving new pavement should be prepared by first removing existing pavement material and enough existing fill to allow for placement of new pavement materials. Additionally, if any debris is present in the existing fill, we recommend removing it within 2 feet of the proposed subgrade elevation. Prior to placing aggregate base material, we recommend surface compacting the pavement subgrade to enhance uniformity. We recommend performing a proofroll after the aggregate base material is in place, and prior to placing bituminous or concrete pavement. We also recommend having a geotechnical representative observe the proofroll. Areas that fail the proofroll indicate soft or weak areas that will require additional soil correction work to support pavements.

C.2.g. Engineered Fill Materials and Compaction

Table 6 below contains our recommendations for engineered fill materials.

Table 6. Engineered Fill Materials*

Fill Classification	Locations To Be Used	Fill Source and Soil Descriptions	Gradation	Relative Compaction, percent (ASTM D698 – Standard Proctor)
Structural fill	▪ Soil correction backfill ▪ Below foundations ▪ Interior & exterior foundation wall backfill ▪ Below interior & exterior slabs	On-site alluvial sand soils or Imported sand and gravel consisting of GP, GW, SP, SW, SP-SM	100% passing 2-inch sieve <12% passing #200 sieve <2% Organic Content (OC)	98
Pavement Materials	Dense graded base	Imported aggregate	WisDOT Standard Spec 305 Dense Graded Base	98
	Pavement subgrades	On-site alluvial sand soils or Imported sand and gravel consisting of GP, GW, SP, SW, SP-SM, SM	100% passing 2-inch sieve <25% passing #200 sieve <3% OC	95
Non-structural fill	Below landscaped surfaces, where subsidence is not a concern	On-site soils and imported soils	100% passing 6-inch sieve < 10% OC	90

* More select soils comprised of coarse sands with < 5% passing #200 sieve may be needed to accommodate work occurring in periods of wet or freezing weather.

We recommend spreading engineered fill in loose lifts of approximately 12 inches thick. The project documents should specify relative compaction of engineered fill, based on the structure located above the engineered fill, and vertical proximity to that structure.

The project documents should not allow the contractor to use frozen material as engineered fill or to place engineered fill on frozen material. Frost should not penetrate under foundations during construction.

We recommend performing density tests in engineered fill to evaluate if the contractors are effectively compacting the soil and meeting project requirements.

C.3. Spread Footings

Table 7 below contains our recommended parameters for foundation design.

Table 7. Recommended Spread Footing Design Parameters

Item	Description	
	Single-Story Commercial	Multi-Story Mixed Use
Maximum net allowable bearing pressure (psf)	4,000	7,000
Minimum factor of safety for bearing capacity failure	3.0	3.0
Minimum width (inches)	18 for wall 36 for column	24 for wall 48 for column
Minimum embedment below final exterior grade for heated structures (inches)	48	48
Minimum embedment below final exterior grade for unheated structures or for footings not protected from freezing temperatures during construction (inches)	60	60
Total estimated settlement (inches)	Less than 1	1
Differential settlement (inch)	Less than 1/2	1/2

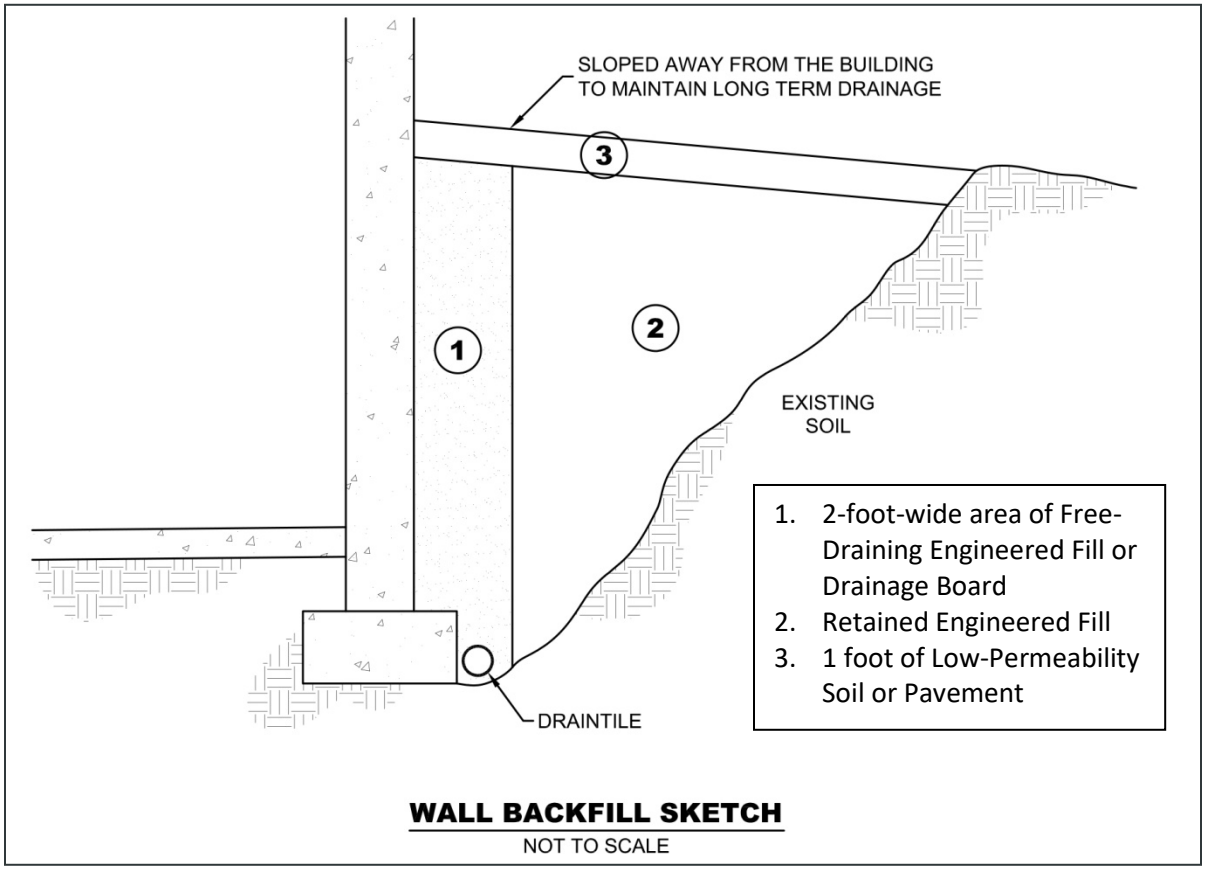
C.4. Below-Grade Walls

C.4.a. Drainage Control

We recommend installing drain tile to remove water behind the below-grade walls, at the location shown in Figure 3. The below-grade wall drainage system should also incorporate free-draining, engineered fill or a drainage board placed against the wall and connected to the drain tile.

Even with the use of free-draining, engineered fill, we recommend general waterproofing of below-grade walls that surround occupied or potentially occupied areas because of the potential cost impacts related to seepage after construction is complete.

Figure 3. Generalized Illustration of Wall Engineered Fill



The materials listed in the sketch should meet the definitions in Section C.2. Low-permeability material can direct water away from the wall, like clay, topsoil, or pavement. The project documents should indicate if the contractor should brace the walls prior to filling and allowable unbalanced fill heights.

As shown in Figure 3, we recommend Zone 2 consist of retained, engineered fill, and this material will control lateral pressures on the wall. However, we are also providing design parameters for using other engineered fill material. If final design uses non-sand material for engineered fill, project planning should account for the following items:

- Other fill material may result in higher lateral pressure on the wall.
- Other fill materials composed of silty or clayey soils may be more difficult to compact.
- Post-construction consolidation of other engineered fill material may result in settlement-related damage to the structures or slabs supported on the engineered fill. Post-construction settlement of other engineered fill material may also cause drainage towards the structure. The magnitude of consolidation could be up to about 3 percent of the wall fill thickness.

C.4.b. Configuring and Resisting Lateral Loads

Table 8 presents our recommended lateral equivalent fluid pressures for wall design of active, at-rest and passive earth pressure conditions. The table also provides recommended wet unit weights and internal friction angles. Designs should also consider the slope of any engineered fill and dead or live loads placed behind the walls within a horizontal distance that is equal to the height of the walls. Our recommended values assume the wall design provides drainage so water cannot accumulate behind the walls. The construction documents should clearly identify what soils the contractor should use for engineered fill of walls.

Table 8. Recommended Below-Grade Wall Design Parameters – Drained Conditions

Retained Soil	Wet Unit Weight (pcf)	Friction Angle (degrees)	Active Lateral Equivalent Fluid Pressure (pcf)	At-Rest Lateral Equivalent Fluid Pressure (pcf)	Passive Lateral Equivalent Fluid Pressure* (pcf)
On-site Sand	120	30	40	60	360

* Based on Rankine model for soils in a region behind the wall extending at least 2 horizontal feet beyond the bottom outer edges of the wall footings and then rising and away from the wall at an angle no steeper than 60 degrees from horizontal.

Sliding resistance between the bottom of the footing and the soil can also resist lateral pressures. We recommend assuming a sliding coefficient equal to 0.36 between the concrete and soil.

The values presented in this section are un-factored.

C.5. Interior Slabs

C.5.a. Subgrade Modulus

The anticipated floor subgrade is expected to consist of compacted structural fill or surface compacted alluvial soils. We recommend using a modulus of subgrade reaction, k, of 200 pounds per square inch per inch of deflection (pci) to design the slabs. If the slab design requires placing 6 inches of compacted crushed aggregate base immediately below the slab, the slab design may increase the k-value by 50 pci. We recommend that the aggregate base materials be free of bituminous. In addition to improving the modulus of subgrade reaction, an aggregate base facilitates construction activities and is less weather sensitive.

C.5.b. Moisture Vapor Protection

Excess transmission of water vapor could cause floor dampness, certain types of floor bonding agents to separate, or mold to form under floor coverings. If project planning includes using floor coverings or coatings, we recommend placing a vapor retarder or vapor barrier immediately beneath the slab. We also recommend consulting with floor covering manufacturers regarding the appropriate type, use and installation of the vapor retarder or barrier to preserve warranty assurances.

C.6. Pavements and Exterior Slabs

C.6.a. Design Sections

Our scope of services for this project did not include laboratory tests on subgrade soils to determine a California Bearing Ratio (CBR) value for pavement design. Based on our experience with similar sandy soils anticipated at the pavement subgrade elevation, we recommend pavement design assume a CBR-value of 10. Similarly, we based the concrete pavement designs on an assumed modulus of subgrade reaction (k) of 200 pci. Table 9 provides recommended pavement sections, based on the soils support and traffic loads.

Table 9. Recommended Bituminous Pavement Sections

Use	Asphalt Pavement		Concrete Pavement	
	Light Duty	Heavy Duty	Light Duty	Heavy Duty
Minimum asphalt thickness (inches)	4	5	---	---
Minimum concrete thickness (inches)	---	---	5	6
Minimum aggregate base thickness (inches)	8	10	6	6

C.6.b. Concrete Pavements

We recommend specifying concrete for pavements that has a minimum 28-day compressive strength of 4,500 psi, and a modulus of rupture (M_r) of at least 650 psi. We also recommend Type I cement meeting the requirements of ASTM International C 150. We recommend specifying 4.5 to 7.5 percent entrained air for exposed concrete to provide resistance to freeze-thaw deterioration. We also recommend using a water/cement ratio of 0.45 or less for concrete exposed to deicers.

C.6.c. Bituminous Pavement Materials

Appropriate mix designs are critical to the performance of flexible pavements. We recommend utilizing hot mix asphalt meeting the specifications of Wisconsin Department of Transportation (WisDOT) Section 460. We recommend utilizing a nominal 12.5 mm gradation for the base course and a nominal 9.5 mm gradation for the surface course as defined in Table 460-1 in Section 460.2.2.3. We recommend the Performance Graded Asphalt cement be a PG 58-28 in the lower and upper layer.

C.6.d. Performance and Maintenance

We based the above pavement designs on a 20-year performance life for bituminous and a 35-year life for concrete. This is the amount of time before we anticipate the pavement will require reconstruction. This performance life assumes routine maintenance, such as seal coating and crack sealing. The actual pavement life will vary depending on variations in weather, traffic conditions and maintenance.

It is common to place the non-wear course of bituminous and then delay placement of wear course. For this situation, we recommend evaluating if the reduced pavement section will have sufficient structure to support construction traffic.

Many conditions affect the overall performance of the exterior slabs and pavements. Some of these conditions include the environment, loading conditions and the level of ongoing maintenance. Regarding bituminous pavements, it is common to have thermal cracking develop within the first few years of placement and continue throughout the life of the pavement. We recommend developing a regular maintenance plan for filling cracks in exterior slabs and pavements to lessen the potential impacts for cold weather distress due to frost heave or warm weather distress due to wetting and softening of the subgrade.

C.7. Utilities

C.7.a. Subgrade Stabilization

Earthwork activities associated with utility installations located inside the building area should adhere to the recommendations in Section C.2.

For exterior utilities, we anticipate the soils at typical invert elevations will be suitable for utility support. However, if construction encounters unfavorable conditions such as soft clay, organic soils or perched water at invert grades, the unsuitable soils may require some additional subcutting and replacement with sand or crushed rock to prepare a proper subgrade for pipe support. Project design and construction should not place utilities within the 1H:1V oversizing of foundations.

C.7.b. Corrosion Potential

Many of the soil borings indicated the site consists of sandy soils. We consider these soils non- to slightly corrosive to metallic conduits. If utilities extend through clay soils, we recommend bedding the utilities in sandy soil free of any clay lumps or constructing the utilities with non-corrosive materials.

C.8. Storm Water

C.8.a. Test Pits

We observed the excavation of three test pits that were extended to depths of approximately 10 feet each below existing grades. We labeled our exploration locations Test Pits, TP-28, TP-29, and TP-30. We visually examined the sidewalls of the test pit and classified the materials brought to the surface by the excavator bucket. We measured strata boundary depths with a tape measure to the nearest inch.

C.8.b. Storm Water Soil Profile Summary

Based on the test pit excavations, the storm water locations are composed of existing pavement materials over alluvial soils. Beneath the pavement, the alluvial soils were initially composed of sandy clay loam (USCS Soil Classification Sandy Lean Clay "CL") and fine-grained loamy sand (USCS Soil Classification Poorly Graded Sand with Silt "SP-SM"). At depth, the test pits encountered alluvial soils composed of fine-grained sand (USCS Soil Classification Poorly Graded Sand "SP").

Groundwater was not observed within the test pit excavations. Seasonal and annual fluctuations of groundwater should be anticipated.

C.8.c. Infiltration Discussion

In general, the alluvial sand soils present at the site are well suited for infiltration of storm water. However, lower infiltration rates should be anticipated in the sandy clay loam near Test Pit TP-28. Infiltration rates for the site are included on the Soil and Site Evaluation – Storm form attached in the Appendix.

Infiltration rates in natural soils are variable based on soil type, moisture content, void space between soil particles, and discontinuities in the soil structure. Discontinuities are not present in disturbed or compacted soils, such as existing fills, because void space between soil particles may have been reduced form compaction efforts, if applicable.

This geotechnical evaluation does not constitute a review of site suitability for storm water infiltration or evaluate the potential impacts, if any, from infiltration of large amounts of storm water.

C.9. Equipment Support

The recommendations included in the report may not be applicable to equipment used for the construction and maintenance of this project. We recommend evaluating subgrade conditions in areas of shoring, scaffolding, cranes, pumps, lifts, and other construction equipment prior to mobilization to determine if the exposed materials are suitable for equipment support or require some form of subgrade improvement. We also recommend project planning consider the effect that loads applied by such equipment may have on structures they bear on or surcharge – including pavements, buried utilities, and below-grade walls. We can assist you in this evaluation.

D. Procedures

D.1. Penetration Test Borings

We drilled the penetration test borings with a track-mounted core and auger drill equipped with hollow-stem auger. We performed the borings in general accordance with ASTM D6151 taking penetration test samples at 2 1/2- or 5-foot intervals in general accordance with ASTM D1586. The boring logs show the actual sample intervals and corresponding depths.

D.2. Cone Penetration Test Soundings

We performed CPT soundings by advancing a 1.75-inch diameter Vertek seismic piezocone with an unequal end area ratio of 0.8. We used a 15-ton track mounted rig to advance the cone into the ground. We performed the soundings in general accordance with ASTM D5778. While advancing the cone, we digitally recorded tip resistance (Q_t), sleeve friction (F_S) and pore pressure (U_2).

D.3. Exploratory Test Pits

Hess Excavation excavated the test pits with a track-mounted excavator, under the direction and observation of our staff. We prepared Test Pit Logs in accordance with the Wisconsin DSPS Technical Standard 1002. Soils excavated in the test pits were logged by visually examining the sidewalls of the test pits and classifying the materials brought to the surface by the bucket. We measured strata boundary depths with a tape measure.

D.4. Exploration Logs

D.4.a. Log of Boring Sheets

The Appendix includes Log of Boring sheets for our penetration test borings. The logs identify and describe the penetrated geologic materials and present the results of penetration resistance and other in-situ tests performed. The logs also present the results of laboratory tests performed on penetration test samples, and groundwater measurements. The Appendix also includes a Fence Diagram intended to provide a summarized cross-sectional view of the soil profile across the site.

We inferred strata boundaries from changes in the penetration test samples and the auger cuttings. Because we did not perform continuous sampling, the strata boundary depths are only approximate.

The boundary depths vary away from the boring locations, and the boundaries themselves may occur as gradual rather than abrupt transitions.

D.4.b. Cone Penetration Test Sounding Logs

The Appendix also includes CPT Sounding Logs. The CPT sounding logs report the tip resistance (Q_t), sleeve friction (F_s) and pore pressure (U_2) measured by the cone during advancement, as well as the soil behavior type (SBT) inferred from established relationships between tip resistance, sleeve friction and pore pressure. The SBT does not indicate a soil classification based on grain size distribution. Refer to the attached Descriptive Terminology Cone Penetration Test in the Appendix for more information. The CPT logs also report the friction ratio, which calculated by dividing the sleeve friction by the tip resistance.

We inferred strata boundaries, like SBT, from changes in tip resistance, sleeve friction and pore pressure. While cone measurements are continuous with depth, the boundaries are still only approximate, vary away from the sounding locations and may also occur as gradual rather than abrupt transitions.

D.4.c. Log of Test Pit Sheets

The Appendix also includes Log of Test Pit sheets. The logs classify and describe the geologic materials exposed in the sidewalls and bottoms of the pits, present the results of laboratory tests performed on bulk samples obtained from them, and depict groundwater measurements.

D.4.d. Geologic Origins

We assigned geologic origins to the materials shown on the logs and referenced within this report, based on: (1) a review of the background information and reference documents cited above, (2) visual classification of the various geologic material samples retrieved during the course of our subsurface exploration, (3) penetration resistance and other in-situ testing performed for the project, (4) laboratory test results, and (5) available common knowledge of the geologic processes and environments that have impacted the site and surrounding area in the past.

D.5. Material Classification and Testing

D.5.a. Visual and Manual Classification

We visually and manually classified the geologic materials encountered based on ASTM D2488. When we performed laboratory classification tests, we used the results to classify the geologic materials in accordance with ASTM D2487. The Appendix includes a chart explaining the classification system we used.

D.5.b. Laboratory Testing

The exploration logs in the Appendix note most of the results of the laboratory tests performed on geologic material samples. The remaining laboratory test results follow the exploration logs. We performed the tests in general accordance with ASTM procedures.

D.6. Groundwater Measurements

The drillers checked for groundwater while advancing the penetration test borings, and again after auger withdrawal. We then filled the boreholes or allowed them to remain open for an extended period of observation, as noted on the boring logs.

We inferred groundwater levels from pore pressure measurements made during advancement of the piezocone.

E. Qualifications

E.1. Variations in Subsurface Conditions

E.1.a. Material Strata

We developed our evaluation, analyses, and recommendations from a limited amount of site and subsurface information. It is not standard engineering practice to retrieve material samples from exploration locations continuously with depth. Therefore, we must infer strata boundaries and thicknesses. Strata boundaries may also be gradual transitions, and project planning should expect the strata to vary in depth, elevation, and thickness, away from the exploration locations.

Variations in subsurface conditions present between exploration locations may not be revealed until performing additional exploration work or starting construction. If future activity for this project reveals any such variations, you should notify us so that we may reevaluate our recommendations. Such variations could increase construction costs, and we recommend including a contingency to accommodate them.

E.1.b. Groundwater Levels

We made groundwater measurements under the conditions reported herein and shown on the exploration logs and interpreted in the text of this report.

Note that the observation periods were short, and project planning can expect groundwater levels to fluctuate in response to rainfall, flooding, irrigation, seasonal freezing and thawing, surface drainage modifications and other seasonal and annual factors.

E.2. Continuity of Professional Responsibility

E.2.a. Plan Review

We based this report on a limited amount of information, and we made several assumptions to help us develop our recommendations. We should be retained to review the geotechnical aspects of the designs and specifications. This review will allow us to evaluate whether we anticipated the design correctly, if any design changes affect the validity of our recommendations, and if the design and specifications correctly interpret and implement our recommendations.

E.2.b. Construction Observations and Testing

We recommend retaining us to perform the required observations and testing during construction as part of the ongoing geotechnical evaluation. This will allow us to correlate the subsurface conditions exposed during construction with those encountered by the borings and provide professional continuity from the design phase to the construction phase. If we do not perform observations and testing during construction, it becomes the responsibility of others to validate the assumption made during the preparation of this report and to accept the construction-related geotechnical engineer-of-record responsibilities.

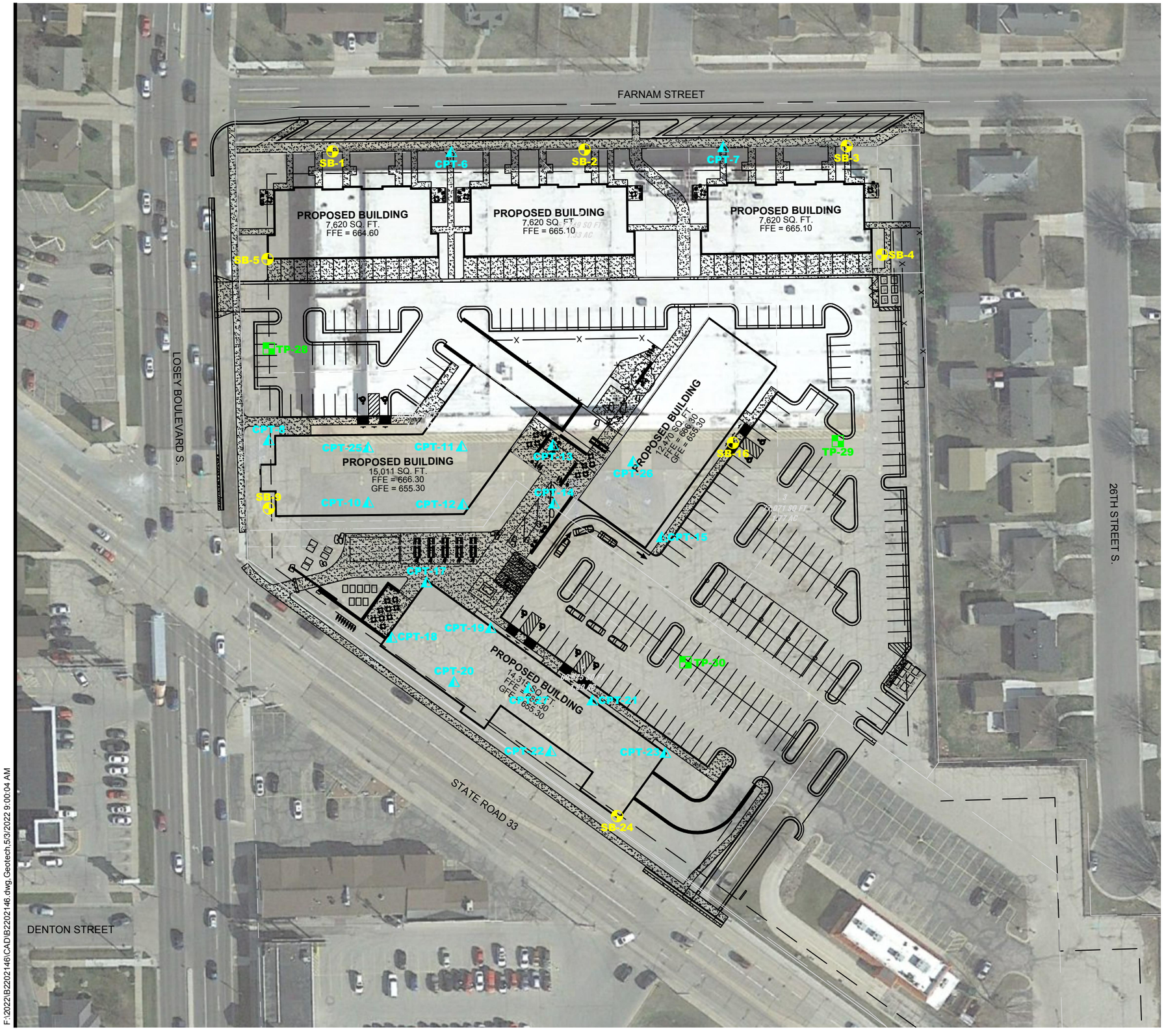
E.3. Use of Report

This report is for the exclusive use of the addressed parties. Without written approval, we assume no responsibility to other parties regarding this report. Our evaluation, analyses and recommendations may not be appropriate for other parties or projects.

E.4. Standard of Care

In performing its services, Braun Intertec used that degree of care and skill ordinarily exercised under similar circumstances by reputable members of its profession currently practicing in the same locality. No warranty, express or implied, is made.

Appendix



DENOTES APPROXIMATE LOCATION OF STANDARD PENETRATION TEST BORING

DENOTES APPROXIMATE LOCATION OF CPT SOUNDING

DENOTES APPROXIMATE LOCATION OF TEST PIT

40' 0 80'

SCALE: 1"= 80'

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Minneapolis, MN 55438
952.995.2000
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Drawing Information

Project No:	B2202146
Drawing No:	B2202146
Drawn By:	JAG
Date Drawn:	3/15/22
Checked By:	BW
Last Modified:	5/3/22

Project Information

Kmart Redevelopment Project

2415 State Road

La Crosse, Wisconsin

Soil Boring Location Sketch

F:\2022\B2202146\CAD\B2202146.dwg,Geotech,5/3/2022 9:00:04 AM

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LOG OF BORING

See Descriptive Terminology sheet for explanation of abbreviations

Project Number B2202146
Geotechnical Evaluation
Copper Rocks Development
2415 State Road
La Crosse, Wisconsin

BORING: **ST-01**
LOCATION: See attached sketch
NORTHING: EASTING:

DRILLER:	Subcontractor	LOGGED BY:	B. Wright	START DATE:	03/31/22	END DATE:	03/31/22
SURFACE ELEVATION:	661.5 ft	RIG:	Subcontractor	METHOD:	3 1/4" HSA	SURFACING:	Pavement	WEATHER:	Overcast

Elev./ Depth ft	Water Level	Description of Materials (Soil-ASTM D2488 or 2487; Rock-USACE EM 1110-1-2908)	Sample	Blows (N-Value) Recovery	q_p tsf	MC %	Tests or Remarks
660.6		PAVEMENT, 2 inches of bituminous over 9 inches of apparent aggregate base					
0.9		FILL: POORLY GRADED SAND with SILT (SP-SM), fine-grained, brown, moist		5-4-4 (8)			
657.5							
4.0		POORLY GRADED SAND (SP), fine-grained, brown to light brown, moist, loose to medium dense (ALLUVIUM)	5	4-5-6 (11)			
				4-4-4 (8)			
			10	4-3-5 (8)		5	P200=2%
				3-3-5 (8)			
			15	3-4-6 (10)			
			20	3-4-6 (10)			
640.5							
21.0		END OF BORING Boring then grouted					Water not observed while drilling.
			25				
			30				
			35				

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LOG OF BORING

See Descriptive Terminology sheet for explanation of abbreviations

Project Number B2202146
Geotechnical Evaluation
Copper Rocks Development
2415 State Road
La Crosse, Wisconsin

BORING: **ST-02**
LOCATION: See attached sketch
NORTHING: EASTING:

DRILLER:	Subcontractor	LOGGED BY:	B. Wright	START DATE:	03/31/22	END DATE:	03/31/22
SURFACE ELEVATION:	663.4 ft	RIG:	Subcontractor	METHOD:	3 1/4" HSA	SURFACING:	Pavement	WEATHER:	Overcast

Elev./ Depth ft	Water Level	Description of Materials (Soil-ASTM D2488 or 2487; Rock-USACE EM 1110-1-2908)	Sample	Blows (N-Value) Recovery	q_p tsf	MC %	Tests or Remarks
662.5		PAVEMENT, 2 inches of bituminous over 9 inches of apparent aggregate base					
0.9		FILL: SILTY SAND (SM), fine-grained, trace bituminous debris, dark brown to brown, moist		15-10-12 (22)			
			5	5-7-9 (16)		6	P200=6%
656.9							
6.5		POORLY GRADED SAND (SP), fine-grained, brown to light brown, moist, loose (ALLUVIUM)		2-3-4 (7)			
			10	3-4-4 (8)			
				4-4-4 (8)			
			15	4-4-4 (8)			
			20	3-4-6 (10)			
642.4							
21.0		END OF BORING Boring then grouted					Water not observed while drilling.
			25				
			30				
			35				

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LOG OF BORING

See Descriptive Terminology sheet for explanation of abbreviations

Project Number B2202146
Geotechnical Evaluation
Copper Rocks Development
2415 State Road
La Crosse, Wisconsin

BORING: **ST-03**
LOCATION: See attached sketch
NORTHING: EASTING:
DRILLER: Subcontractor | LOGGED BY: B. Wright | START DATE: 03/31/22 | END DATE: 03/31/22
SURFACE ELEVATION: 663.1 ft | RIG: Subcontractor | METHOD: 3 1/4" HSA | SURFACING: Pavement | WEATHER: Overcast

Elev./ Depth ft	Water Level	Description of Materials (Soil-ASTM D2488 or 2487; Rock-USACE EM 1110-1-2908)	Sample	Blows (N-Value) Recovery	q_p tsf	MC %	Tests or Remarks
662.2		PAVEMENT, 2 inches of bituminous over 9 inches of apparent aggregate base					
0.9		FILL: POORLY GRADED SAND (SP), fine-grained, trace Gravel, light brown, moist		7-7-7 (14)			
660.1		POORLY GRADED SAND with SILT (SP-SM), fine-grained, brown to light brown, moist, loose (ALLUVIUM)		5-6-3 (9)		6	P200=6%
3.0			5				
656.6		POORLY GRADED SAND (SP), fine-grained, light brown, moist, loose (ALLUVIUM)		3-3-3 (6)			
6.5				3-4-3 (7)			
			10	3-3-5 (8)			
				2-3-4 (7)			
			15				
				4-4-5 (9)			
642.1			20				
21.0		END OF BORING Boring then grouted					Water not observed while drilling.
			25				
			30				
			35				

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LOG OF BORING

See Descriptive Terminology sheet for explanation of abbreviations

Project Number B2202146
Geotechnical Evaluation
Copper Rocks Development
2415 State Road
La Crosse, Wisconsin

BORING: **ST-04**

LOCATION: See attached sketch

NORTHING: | EASTING:

DRILLER:	Subcontractor	LOGGED BY:	B. Wright	START DATE:	03/31/22	END DATE:	03/31/22
SURFACE ELEVATION:	664.1 ft	RIG:	Subcontractor	METHOD:	3 1/4" HSA	SURFACING:	Pavement	WEATHER:	Overcast

Elev./ Depth ft	Water Level	Description of Materials (Soil-ASTM D2488 or 2487; Rock-USACE EM 1110-1-2908)	Sample	Blows (N-Value) Recovery	q_p tsf	MC %	Tests or Remarks
663.2		PAVEMENT, 2 inches of bituminous over 9 inches of apparent aggregate base					
0.9		POORLY GRADED SAND (SP), fine-grained, brown to light brown, moist, loose to medium dense (ALLUVIUM)		4-4-4 (8)			
				3-3-4 (7)			
				4-4-4 (8)		7	P200=3%
				4-4-4 (8)			
				4-4-5 (9)			
				4-5-7 (12)			
				3-4-6 (10)			
643.1							
21.0		END OF BORING Boring then grouted					Water not observed while drilling.

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LOG OF BORING

See Descriptive Terminology sheet for explanation of abbreviations

Project Number B2202146
Geotechnical Evaluation
Copper Rocks Development
2415 State Road
La Crosse, Wisconsin

BORING: **ST-05**

LOCATION: See attached sketch

NORTHING: | EASTING:

DRILLER:	Subcontractor	LOGGED BY:	B. Wright	START DATE:	03/31/22	END DATE:	03/31/22
SURFACE ELEVATION:	663.1 ft	RIG:	Subcontractor	METHOD:	3 1/4" HSA	SURFACING:	Pavement	WEATHER:	Overcast

Elev./ Depth ft	Water Level	Description of Materials (Soil-ASTM D2488 or 2487; Rock-USACE EM 1110-1-2908)	Sample	Blows (N-Value) Recovery	q_p tsf	MC %	Tests or Remarks
662.4		PAVEMENT, 2 inches over 7 inches of apparent aggregate base					
0.8		FILL: SILTY SAND (SM), fine-grained, dark brown, moist		4-4-4 (8)			
659.1							
4.0		POORLY GRADED SAND with SILT (SP-SM), fine-grained, brown, moist, medium dense (ALLUVIUM)	5	4-5-6 (11)		8	P200=8%
656.6							
6.5		POORLY GRADED SAND (SP), fine-grained, brown to light brown, moist, loose (ALLUVIUM)		4-3-4 (7)			
			10	3-3-4 (7)			
				3-4-5 (9)			
			15	3-4-5 (9)			
			20	4-5-5 (10)			
642.1							
21.0		END OF BORING Boring then grouted					Water not observed while drilling.
			25				
			30				
			35				

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LOG OF BORING

See Descriptive Terminology sheet for explanation of abbreviations

Project Number B2202146
Geotechnical Evaluation
Copper Rocks Development
2415 State Road
La Crosse, Wisconsin

BORING: **ST-09**

LOCATION: See attached sketch

NORTHING: | EASTING:

DRILLER:	Subcontractor	LOGGED BY:	B. Wright	START DATE:	03/31/22	END DATE:	03/31/22
SURFACE ELEVATION:	664.2 ft	RIG:	Subcontractor	METHOD:	3 1/4" HSA	SURFACING:	Pavement	WEATHER:	Overcast

Elev./ Depth ft	Water Level	Description of Materials (Soil-ASTM D2488 or 2487; Rock-USACE EM 1110-1-2908)	Sample	Blows (N-Value) Recovery	q_p tsf	MC %	Tests or Remarks
663.3		PAVEMENT, 2 inches of bituminous over 9 inches of apparent aggregate base					
0.9		POORLY GRADED SAND (SP), fine-grained, brown to light brown, moist, loose to medium dense (ALLUVIUM)		5-4-3 (7)			
				4-4-5 (9)			
5				3-3-3 (6)			
				4-4-4 (8)			
10				4-4-4 (8)			
				3-4-5 (9)		5	P200=2%
15							
				3-3-3 (6)			
20							
				3-4-6 (10)			
25							
				5-5-6 (11)			
30							
633.2							
31.0		END OF BORING Boring then grouted					Water not observed while drilling.
35							

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LOG OF BORING

See Descriptive Terminology sheet for explanation of abbreviations

Project Number B2202146
Geotechnical Evaluation
Copper Rocks Development
2415 State Road
La Crosse, Wisconsin

BORING: **ST-16**

LOCATION: See attached sketch

NORTHING: | EASTING:

DRILLER:	Subcontractor	LOGGED BY:	B. Wright	START DATE:	03/31/22	END DATE:	03/31/22
SURFACE ELEVATION:	664.5 ft	RIG:	Subcontractor	METHOD:	3 1/4" HSA	SURFACING:	Pavement	WEATHER:	Overcast

Elev./ Depth ft	Water Level	Description of Materials (Soil-ASTM D2488 or 2487; Rock-USACE EM 1110-1-2908)	Sample	Blows (N-Value) Recovery	q_p tsf	MC %	Tests or Remarks
663.6		PAVEMENT, 5 inches of concrete over 6 inches of apparent aggregate base					
0.9		POORLY GRADED SAND (SP), fine-grained, brown to light brown, moist, loose to medium dense (ALLUVIUM)		4-5-5 (10)			
				5-4-5 (9)			
5				4-4-5 (9)			
				3-4-3 (7)			
10				5-6-6 (12)			
				4-4-4 (8)		5	P200=2%
15							
				4-5-6 (11)			
20							
				3-4-4 (8)			
25							
				6-6-7 (13)			
30							
633.5							
31.0		END OF BORING Boring then grouted					Water not observed while drilling.
35							

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LOG OF BORING

See Descriptive Terminology sheet for explanation of abbreviations

Project Number B2202146
Geotechnical Evaluation
Copper Rocks Development
2415 State Road
La Crosse, Wisconsin

BORING: **ST-24**
LOCATION: See attached sketch
NORTHING: EASTING:

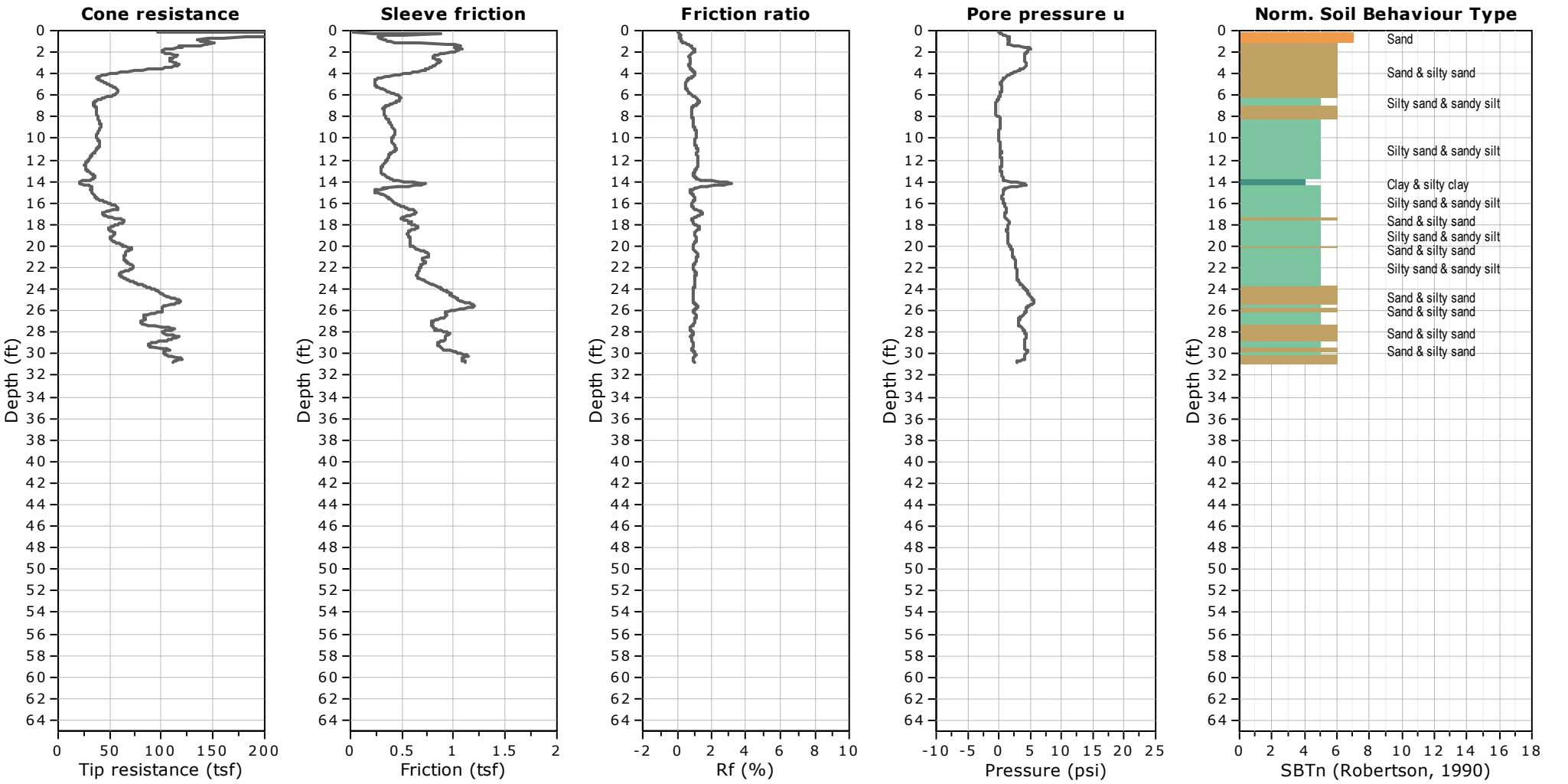
DRILLER:	Subcontractor	LOGGED BY:	B. Wright	START DATE:	03/31/22	END DATE:	03/31/22
SURFACE ELEVATION:	665.9 ft	RIG:	Subcontractor	METHOD:	3 1/4" HSA	SURFACING:	Pavement	WEATHER:	Overcast

Elev./ Depth ft	Water Level	Description of Materials (Soil-ASTM D2488 or 2487; Rock-USACE EM 1110-1-2908)	Sample	Blows (N-Value) Recovery	q_p tsf	MC %	Tests or Remarks
665.0		PAVEMENT, 2 inches of bituminous over 9 inches of apparent aggregate base					
0.9		POORLY GRADED SAND with SILT (SP-SM), fine-grained, brown, moist, medium dense (ALLUVIUM)		6-5-7 (12)			
662.9		POORLY GRADED SAND (SP), fine-grained, brown to light brown, moist, loose to medium dense (ALLUVIUM)	5	4-4-4 (8)			
3.0				3-3-4 (7)			
			10	3-4-5 (9)			
651.9				3-4-3 (7)			
14.0		POORLY GRADED SAND with SILT (SP-SM), fine-grained, light brown, moist, loose (ALLUVIUM)	15	3-4-5 (9)		6	P200=7%
647.9							
18.0		POORLY GRADED SAND (SP), fine-grained, light brown, moist, loose to medium dense (ALLUVIUM)	20	5-5-5 (10)			
			25	5-5-6 (11)			
			30	6-4-5 (9)			
634.9							
31.0		END OF BORING Boring then grouted	35				Water not observed while drilling.

Braun Intertec Corporation
11001 Hampshire Avenue S
Minneapolis, MN 55438
952.995.2000

CPT: CPT-06
Total depth: 30.77 ft, Date: 4/8/2022
Surface Elevation: 662.30 ft
Coords: N 126408.696, E 453756.315
Cone Type: 200727
Cone Operator: Belch

Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



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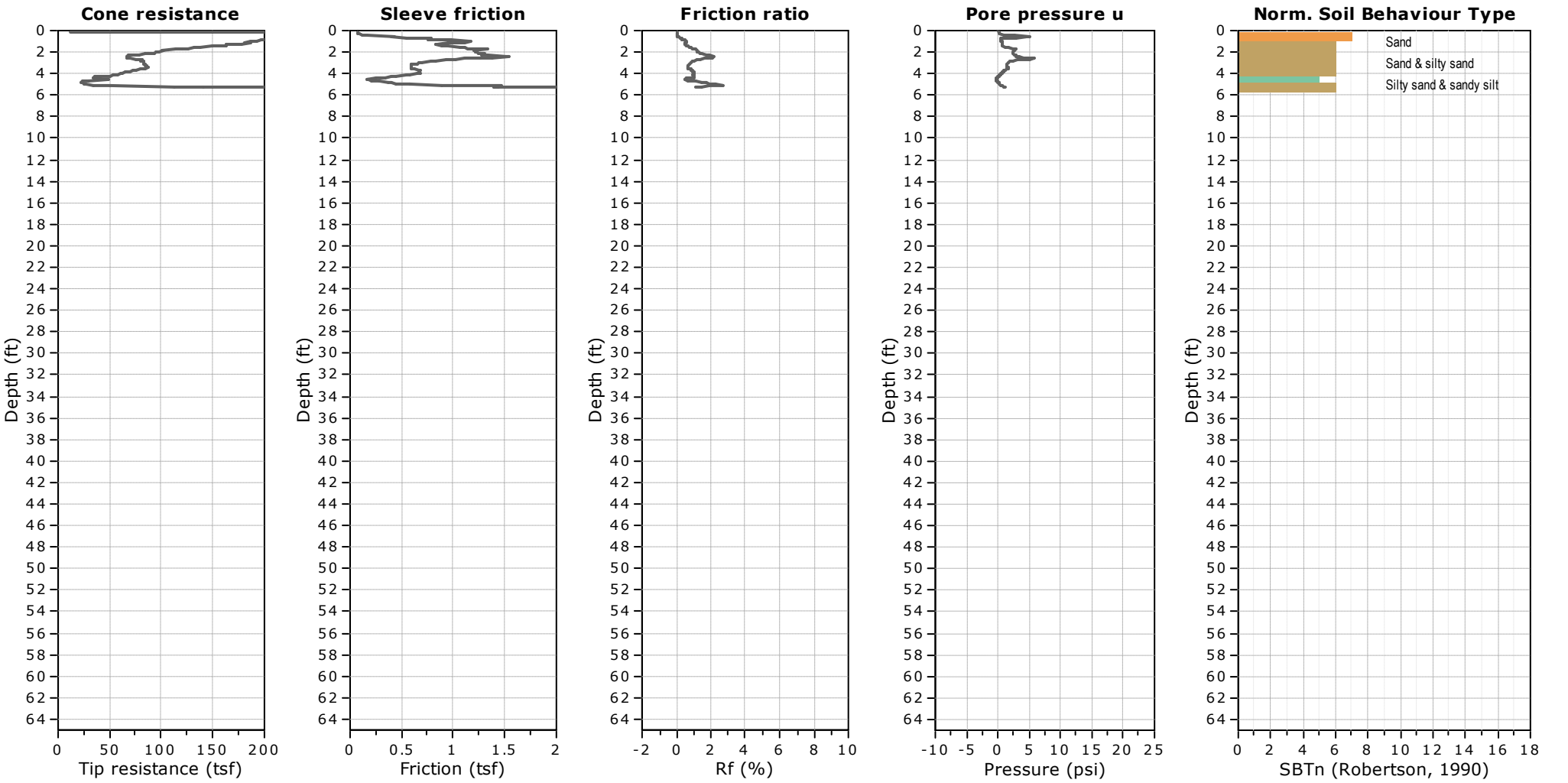
Minneapolis, MN 55438
952.995.2000

CPT: CPT-07
Total depth: 5.31 ft, Date: 4/8/2022
Surface Elevation: 664.30 ft
Coords: N 126412.690, E 453977.161
Cone Type: 200727
Cone Operator: Belch

Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



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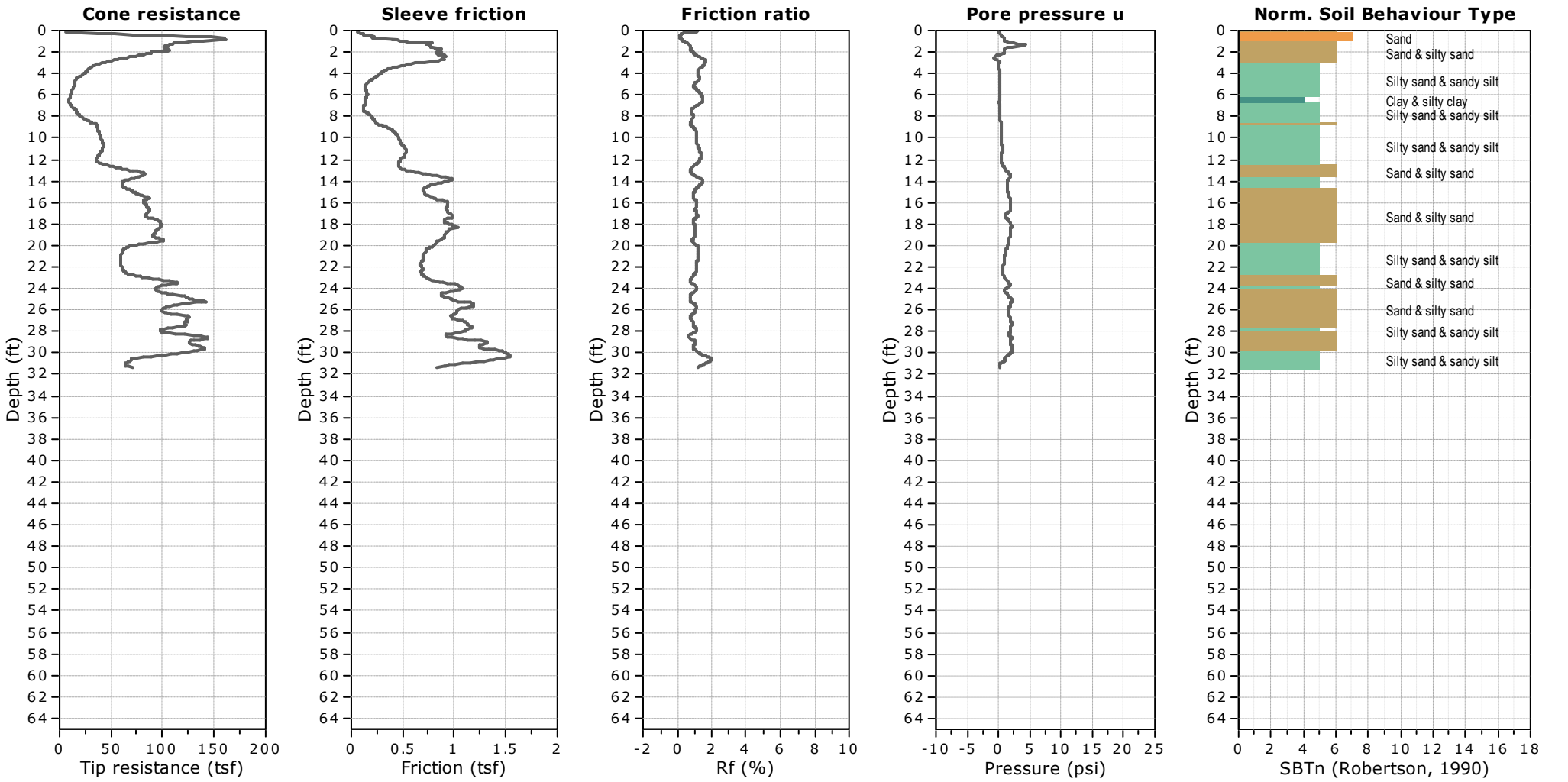
11001 Hampshire Avenue S
Minneapolis, MN 55438
952.995.2000

CPT: CPT-08
Total depth: 31.30 ft, Date: 4/8/2022
Surface Elevation: 663.90 ft
Coords: N 126174.571, E 453607.932
Cone Type: 200726
Cone Operator: Belch

Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



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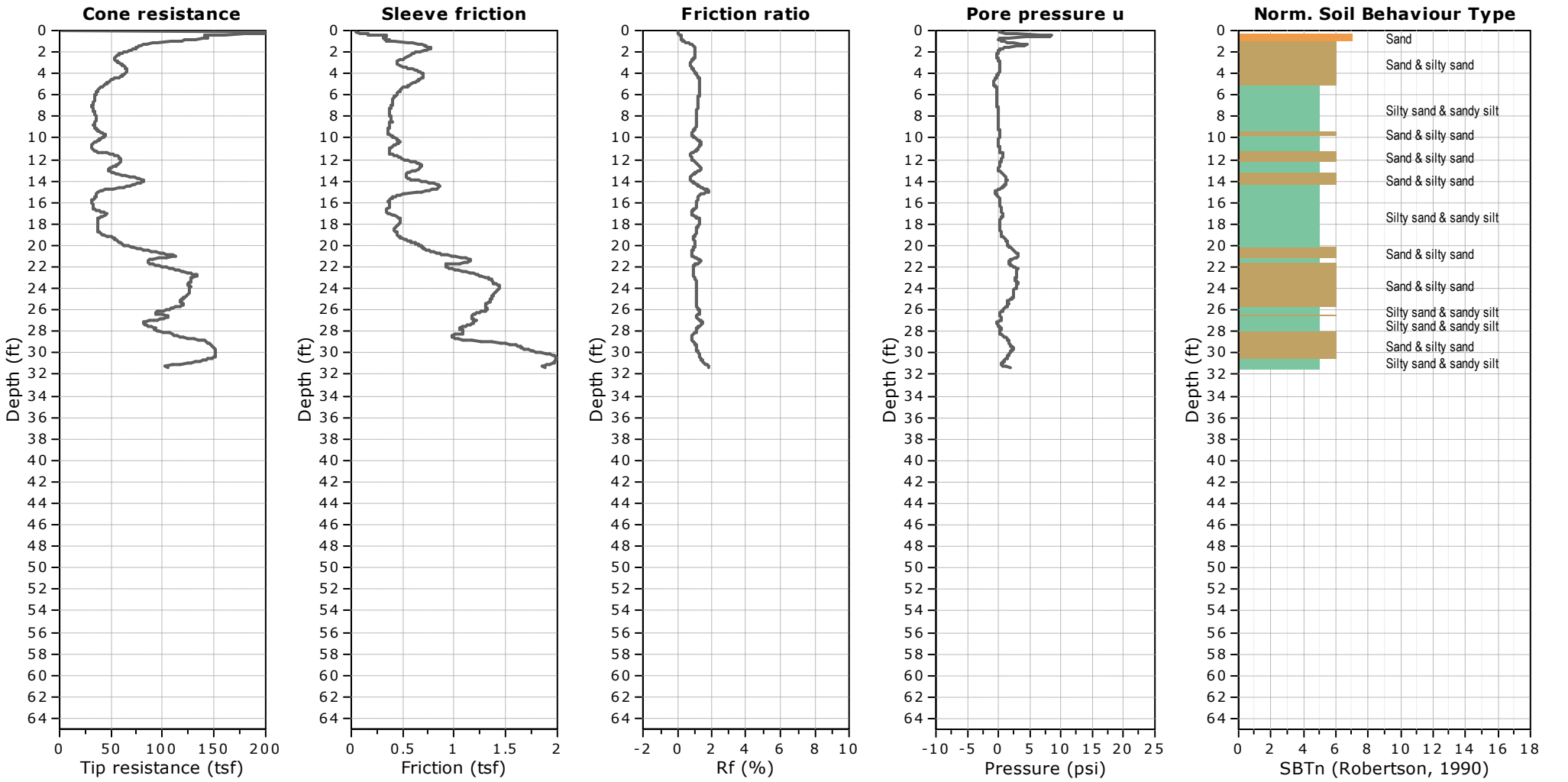
Minneapolis, MN 55438
952.995.2000

CPT: CPT-10
Total depth: 31.30 ft, Date: 4/8/2022
Surface Elevation: 663.73 ft
Coords: N 126124.095, E 453688.823
Cone Type: 200727
Cone Operator: Belch

Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



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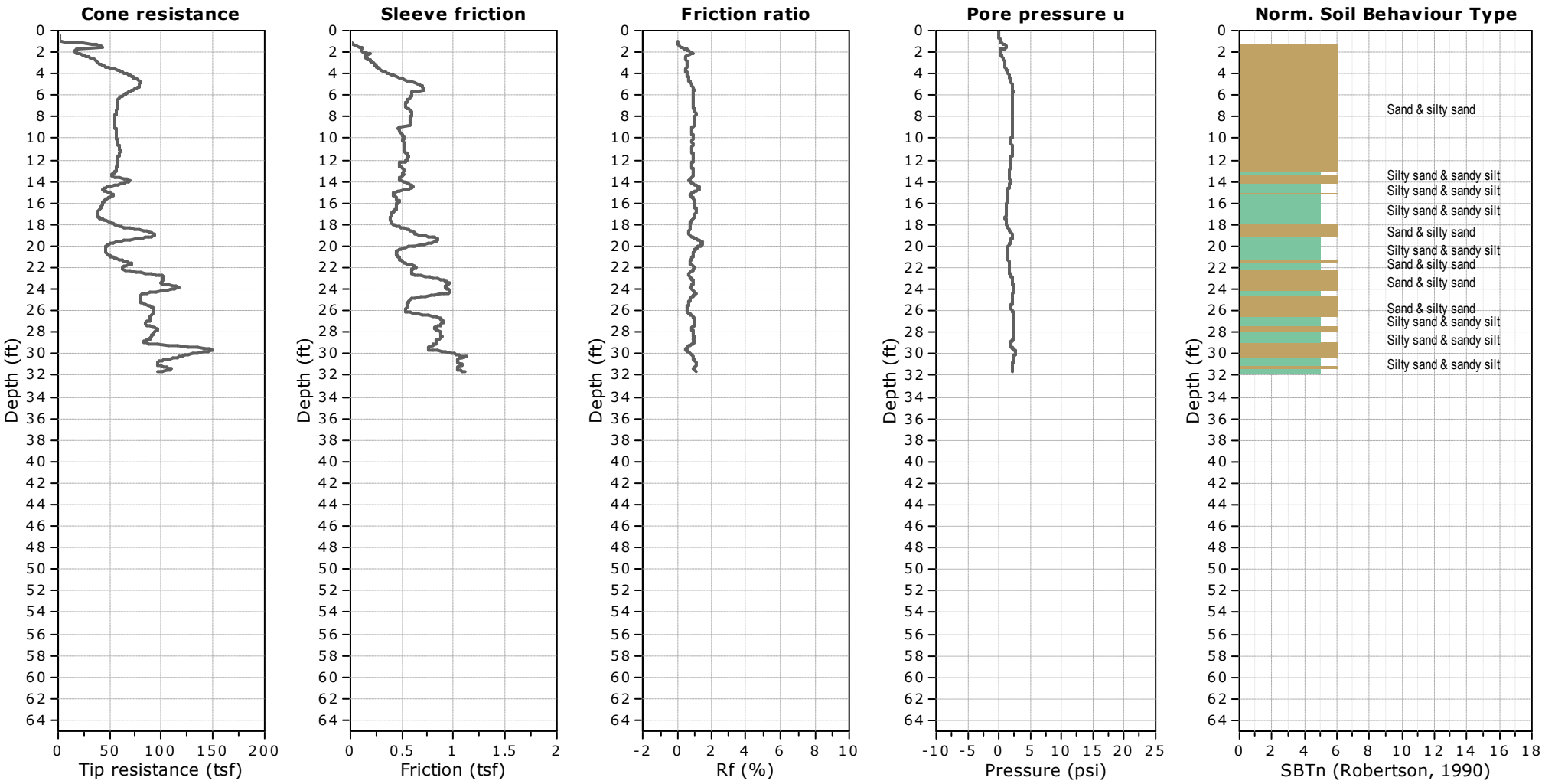
11001 Hampshire Avenue S
Minneapolis, MN 55438
952.995.2000

CPT: CPT-11
Total depth: 31.69 ft, Date: 4/9/2022
Surface Elevation: 664.48 ft
Coords: N 126169.688, E 453764.767
Cone Type: 200724
Cone Operator: Belch

Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



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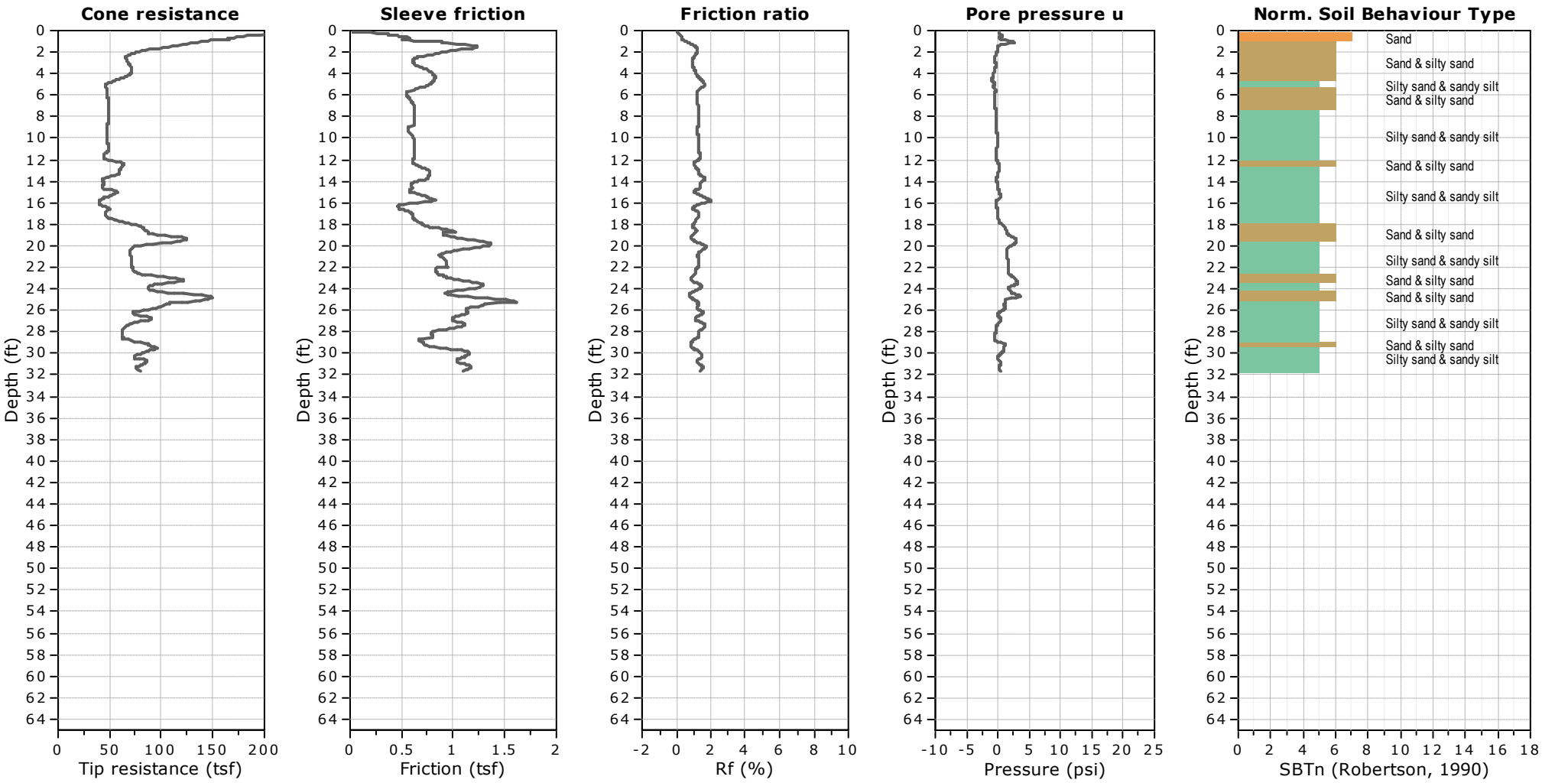
Minneapolis, MN 55438
952.995.2000

CPT: CPT-12
Total depth: 31.63 ft, Date: 4/8/2022
Surface Elevation: 663.81 ft
Coords: N 126122.632, E 453765.658
Cone Type: 200724
Cone Operator: Belch

Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



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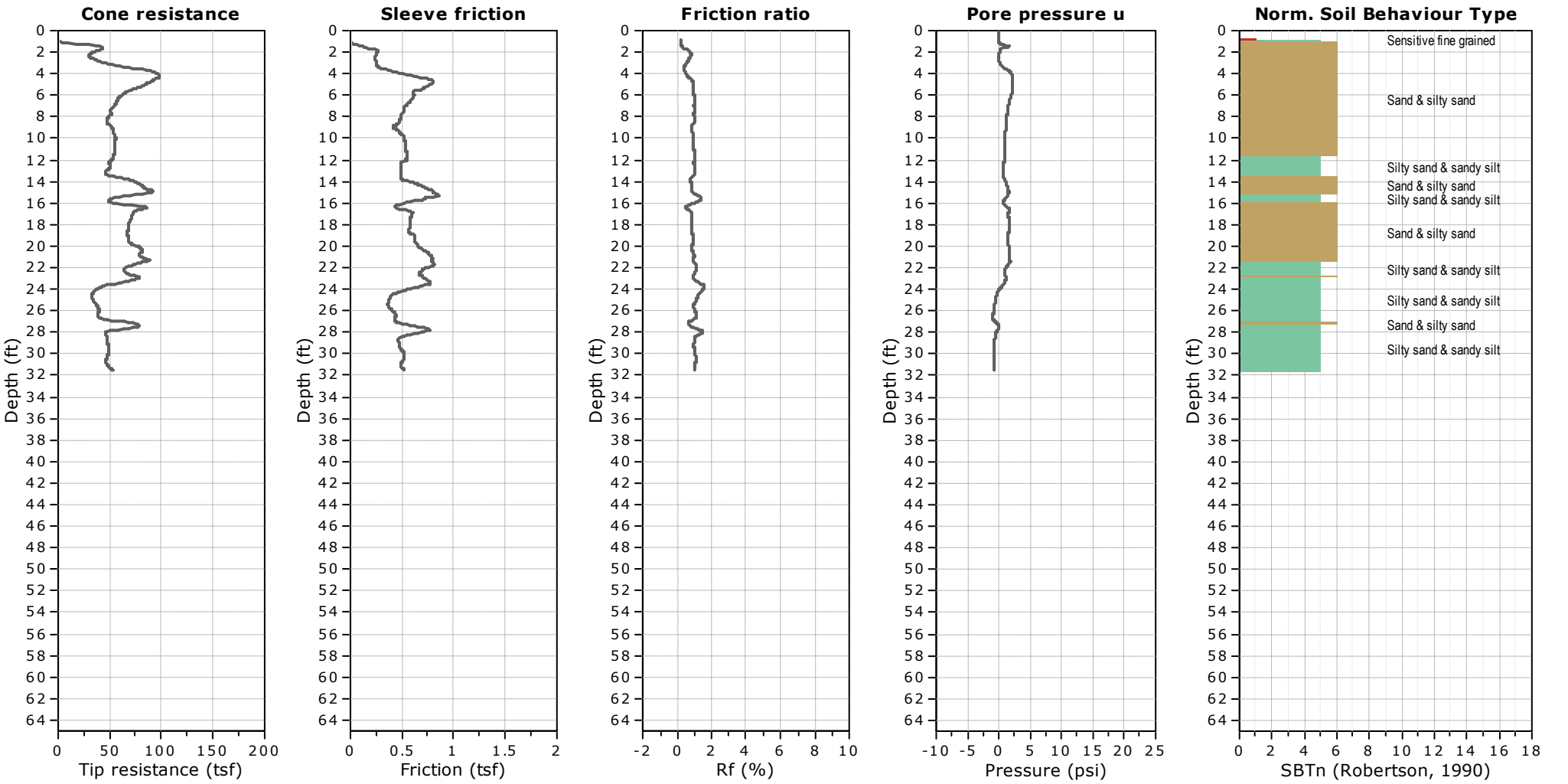
11001 Hampshire Avenue S
Minneapolis, MN 55438
952.995.2000

CPT: CPT-13
Total depth: 31.56 ft, Date: 4/9/2022
Surface Elevation: 664.50 ft
Coords: N 126170.618, E 453838.885
Cone Type: 200724
Cone Operator: Belch

Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



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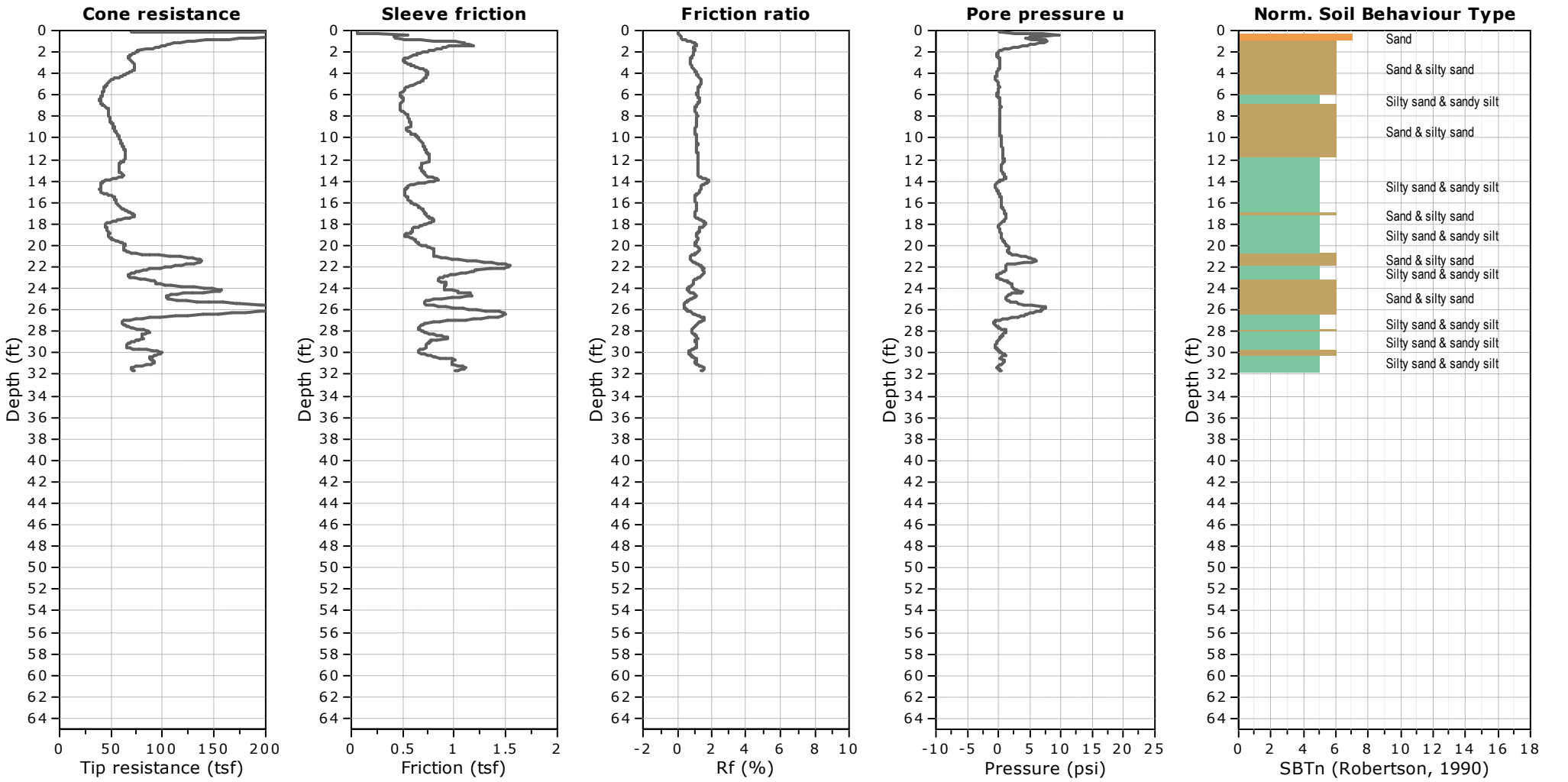
11001 Hampshire Avenue S
Minneapolis, MN 55438
952.995.2000

CPT: CPT-14
Total depth: 31.69 ft, Date: 4/8/2022
Surface Elevation: 663.72 ft
Coords: N 126123.229, E 453839.647
Cone Type: 200726
Cone Operator: Belch

Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



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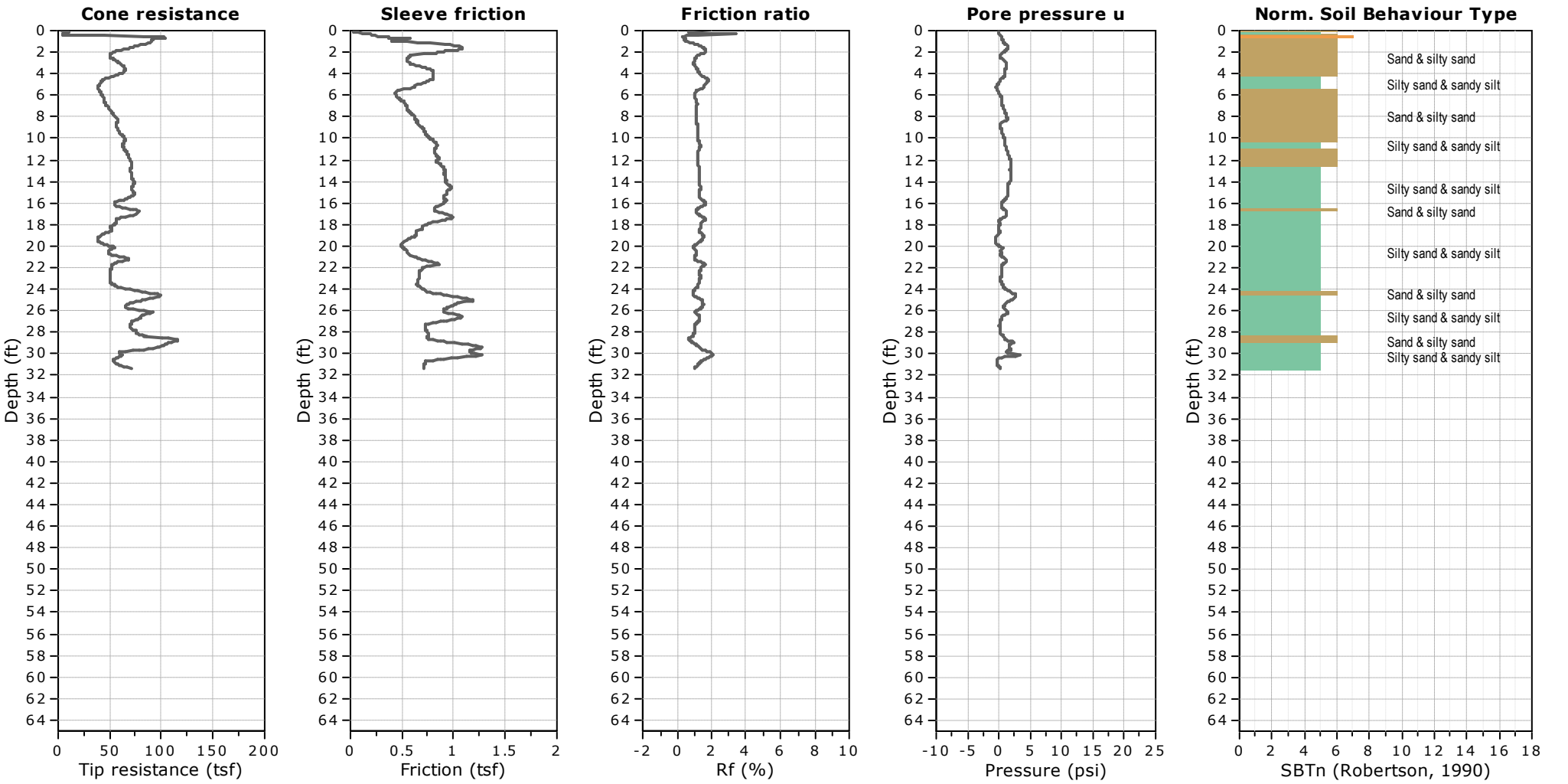
11001 Hampshire Avenue S
Minneapolis, MN 55438
952.995.2000

CPT: CPT-15
Total depth: 31.30 ft, Date: 4/8/2022
Surface Elevation: 663.42 ft
Coords: N 126095.902, E 453927.326
Cone Type: 200727
Cone Operator: Belch

Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



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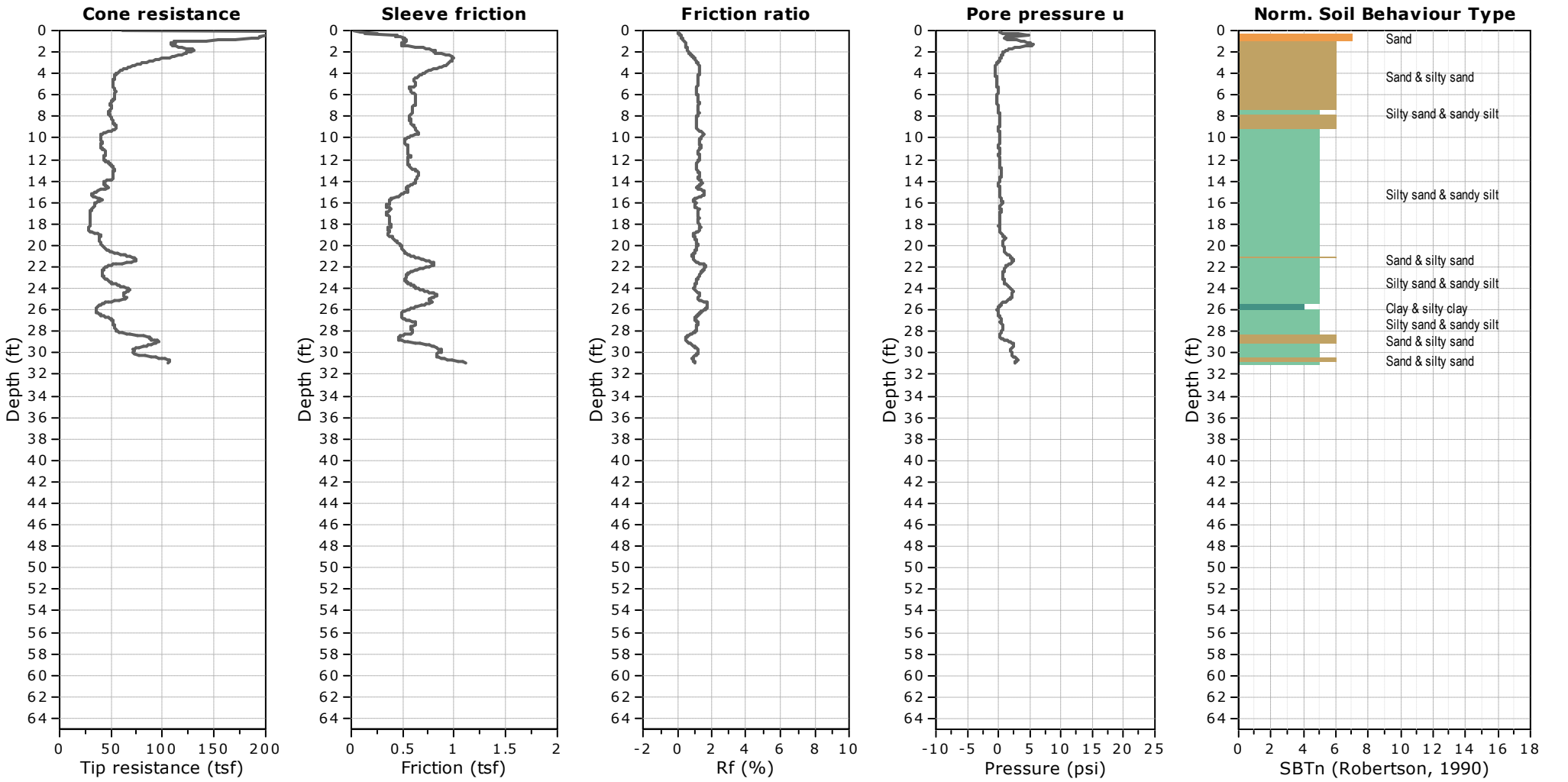
11001 Hampshire Avenue S
Minneapolis, MN 55438
952.995.2000

CPT: CPT-17
Total depth: 30.91 ft, Date: 4/8/2022
Surface Elevation: 663.85 ft
Coords: N 126059.291, E 453736.160
Cone Type: 200724
Cone Operator: Belch

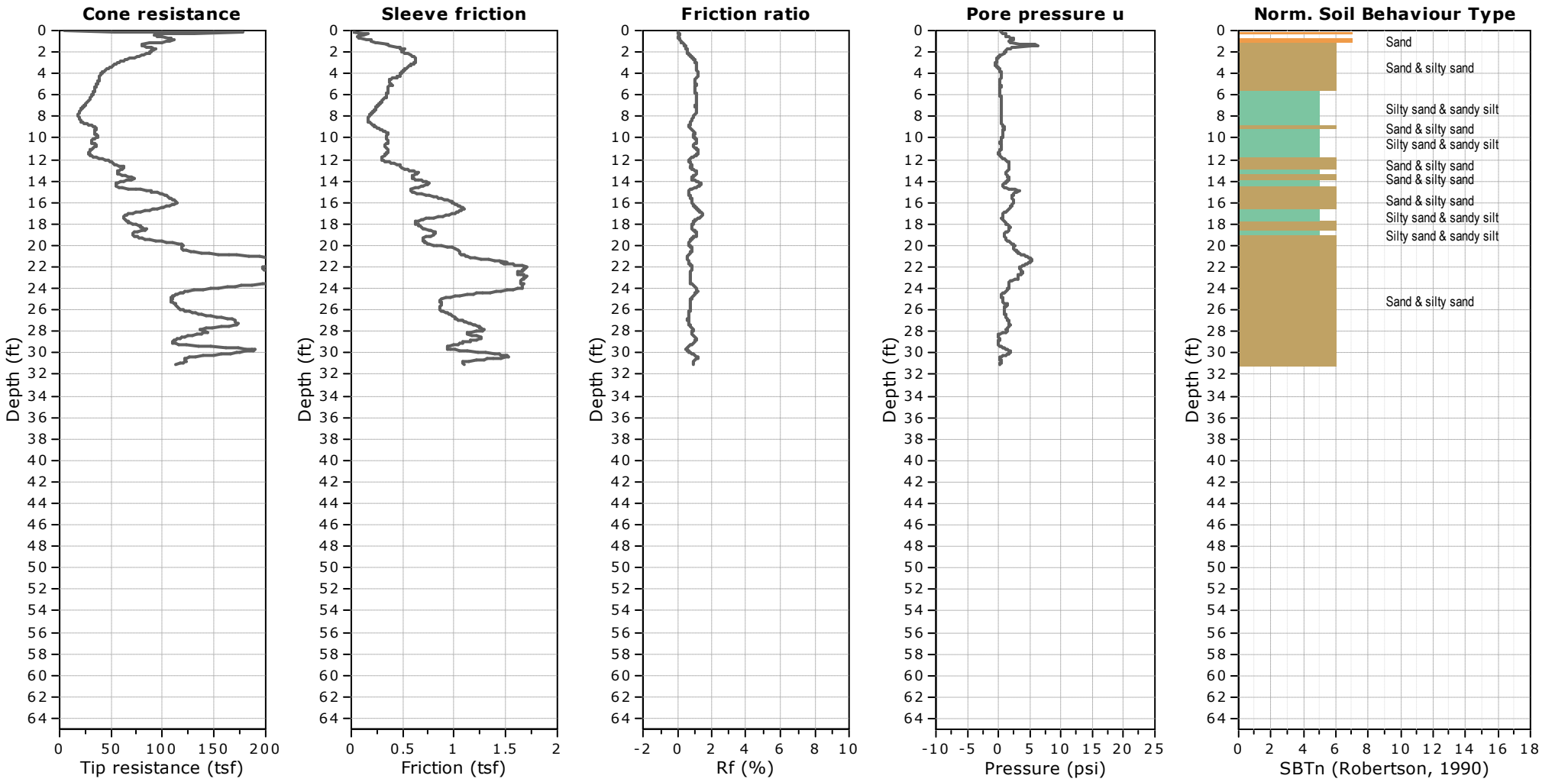
Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



Braun Intertec Corporation
11001 Hampshire Avenue S
Minneapolis, MN 55438
952.995.2000

CPT: CPT-18
Total depth: 31.04 ft, Date: 4/8/2022
Surface Elevation: 664.98 ft
Coords: N 126014.262, E 453707.785
Cone Type: 200727
Cone Operator: Belch

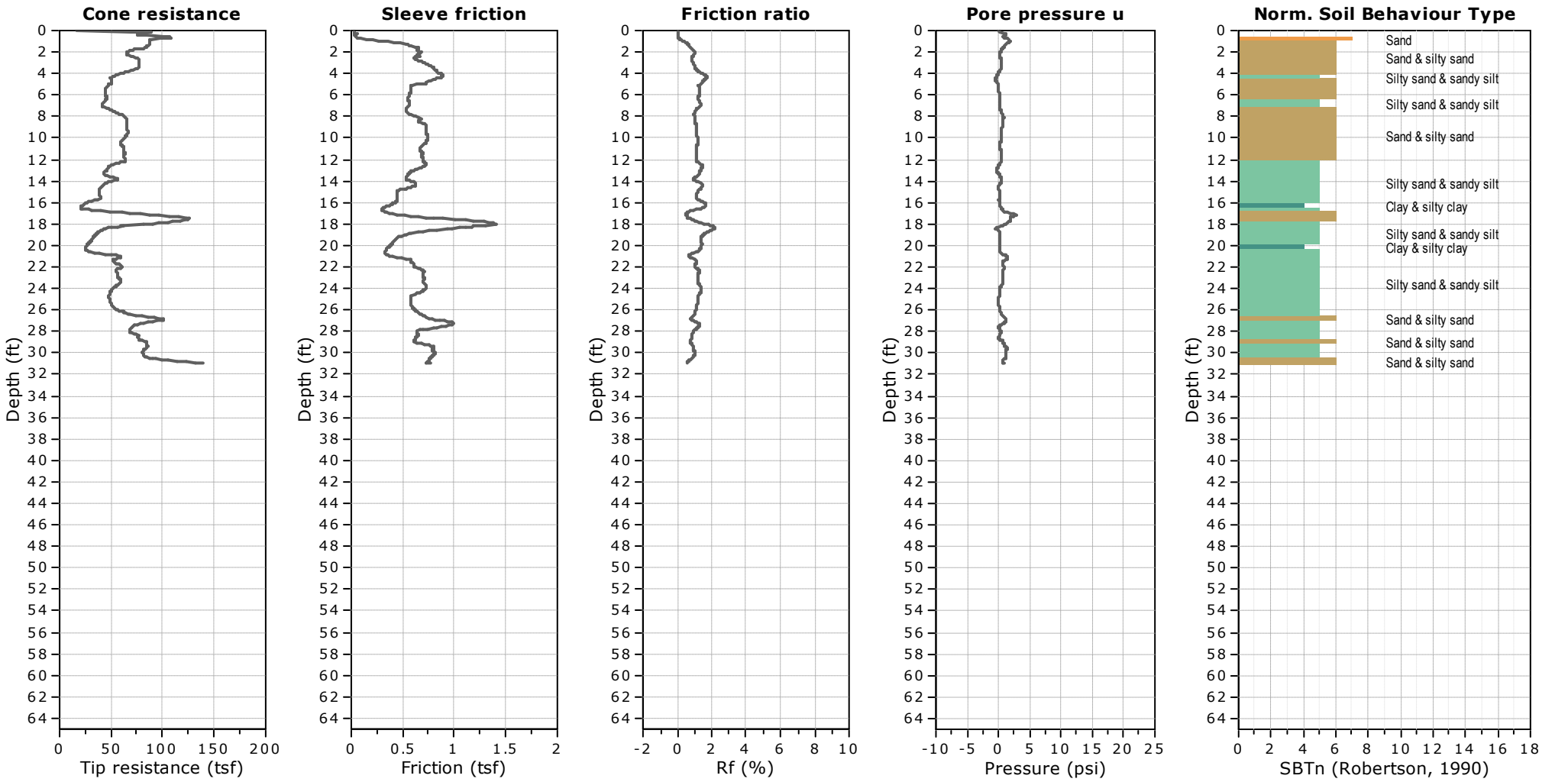
Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



Braun Intertec Corporation
11001 Hampshire Avenue S
Minneapolis, MN 55438
952.995.2000

CPT: CPT-19
Total depth: 30.97 ft, Date: 4/8/2022
Surface Elevation: 664.86 ft
Coords: N 126022.157, E 453788.298
Cone Type: 200726
Cone Operator: Belch

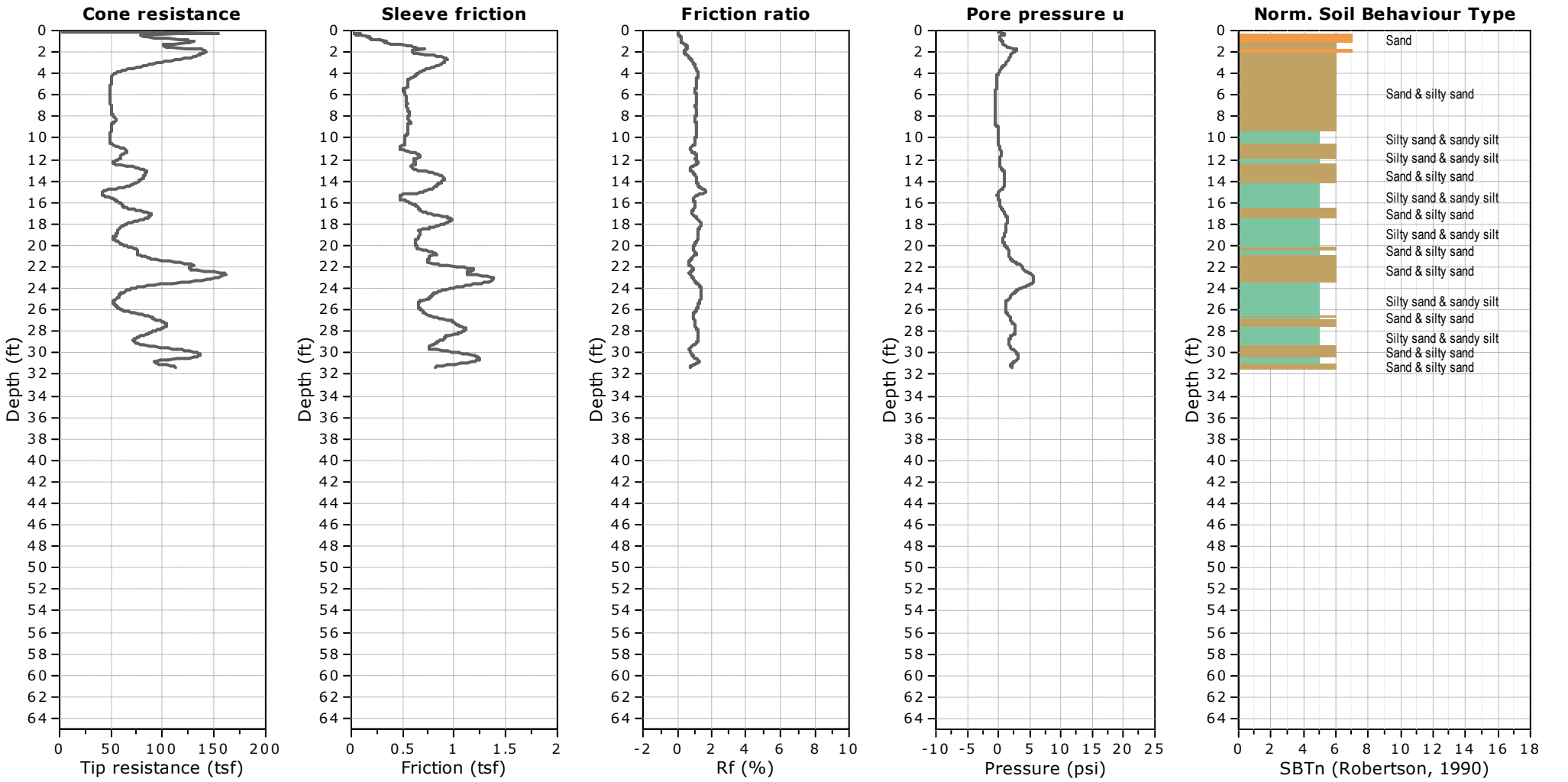
Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



Braun Intertec Corporation
11001 Hampshire Avenue S
Minneapolis, MN 55438
952.995.2000

CPT: CPT-20
Total depth: 31.30 ft, Date: 4/8/2022
Surface Elevation: 665.65 ft
Coords: N 125978.434, E 453758.528
Cone Type: 200726
Cone Operator: Belch

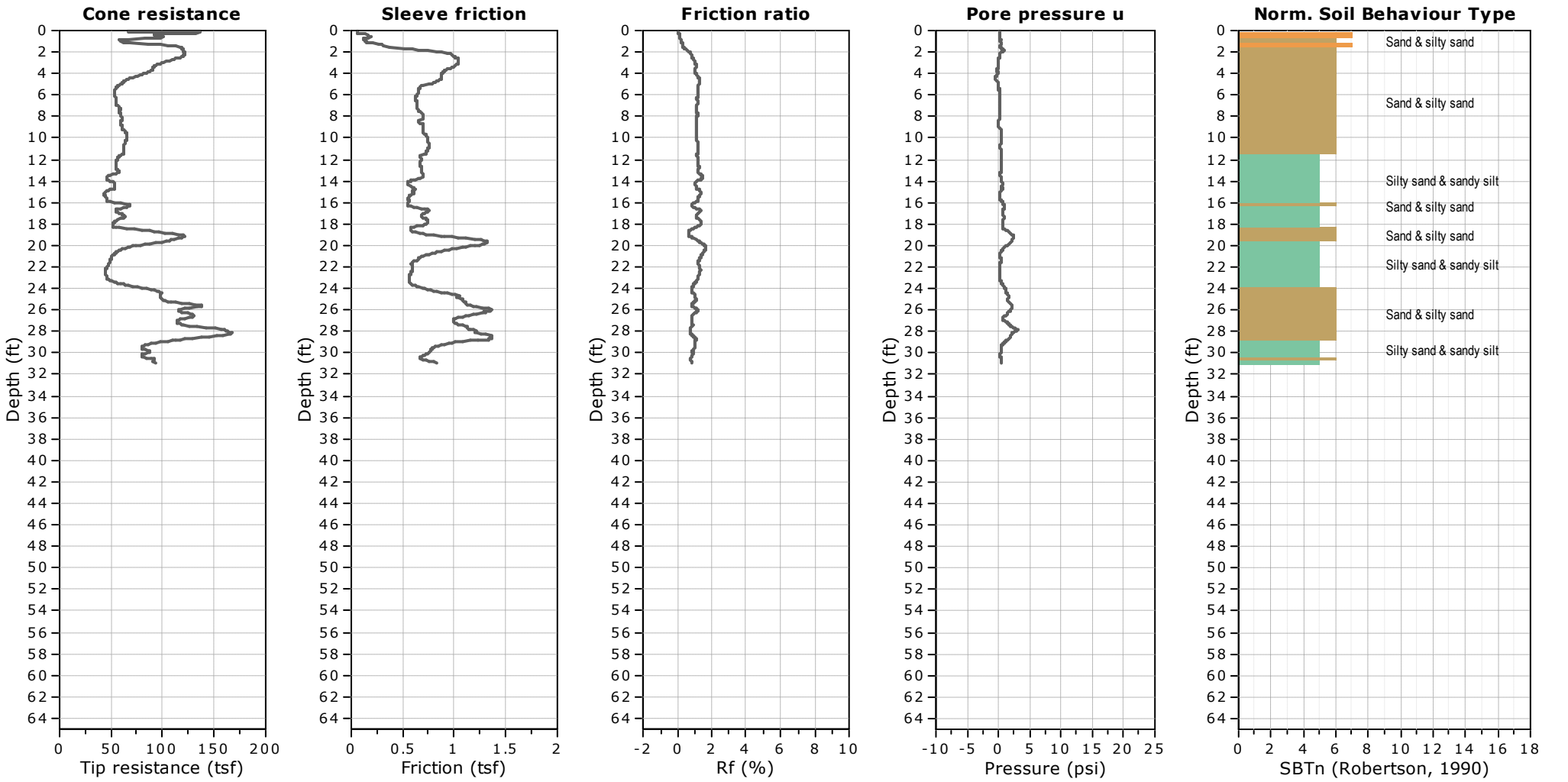
Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



Braun Intertec Corporation
11001 Hampshire Avenue S
Minneapolis, MN 55438
952.995.2000

CPT: CPT-21
Total depth: 30.91 ft, Date: 4/8/2022
Surface Elevation: 665.22 ft
Coords: N 125963.332, E 453870.848
Cone Type: 200724
Cone Operator: Belch

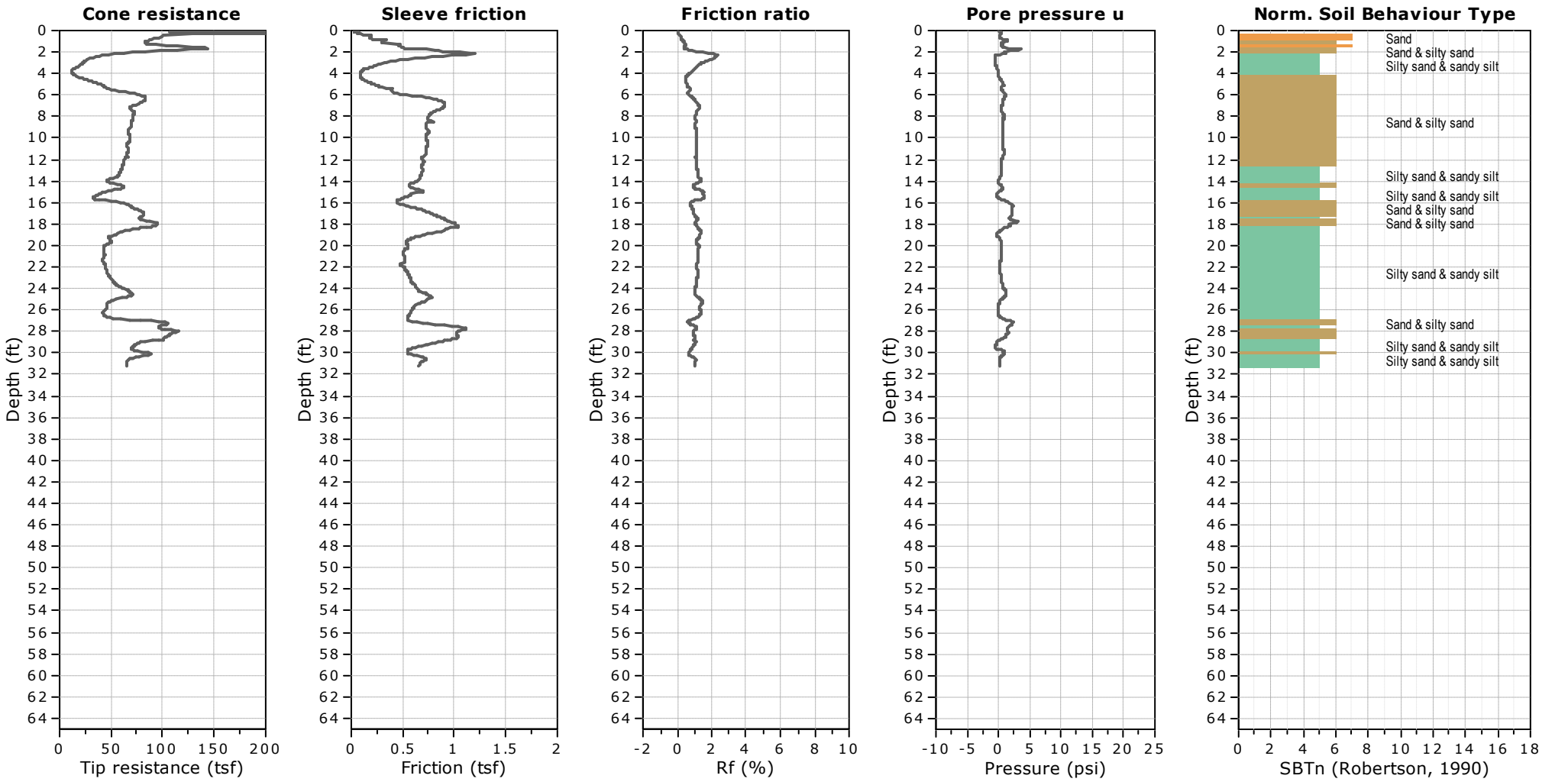
Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



Braun Intertec Corporation
11001 Hampshire Avenue S
Minneapolis, MN 55438
952.995.2000

CPT: CPT-22
Total depth: 31.17 ft, Date: 4/8/2022
Surface Elevation: 665.99 ft
Coords: N 125922.067, E 453837.047
Cone Type: 200726
Cone Operator: Belch

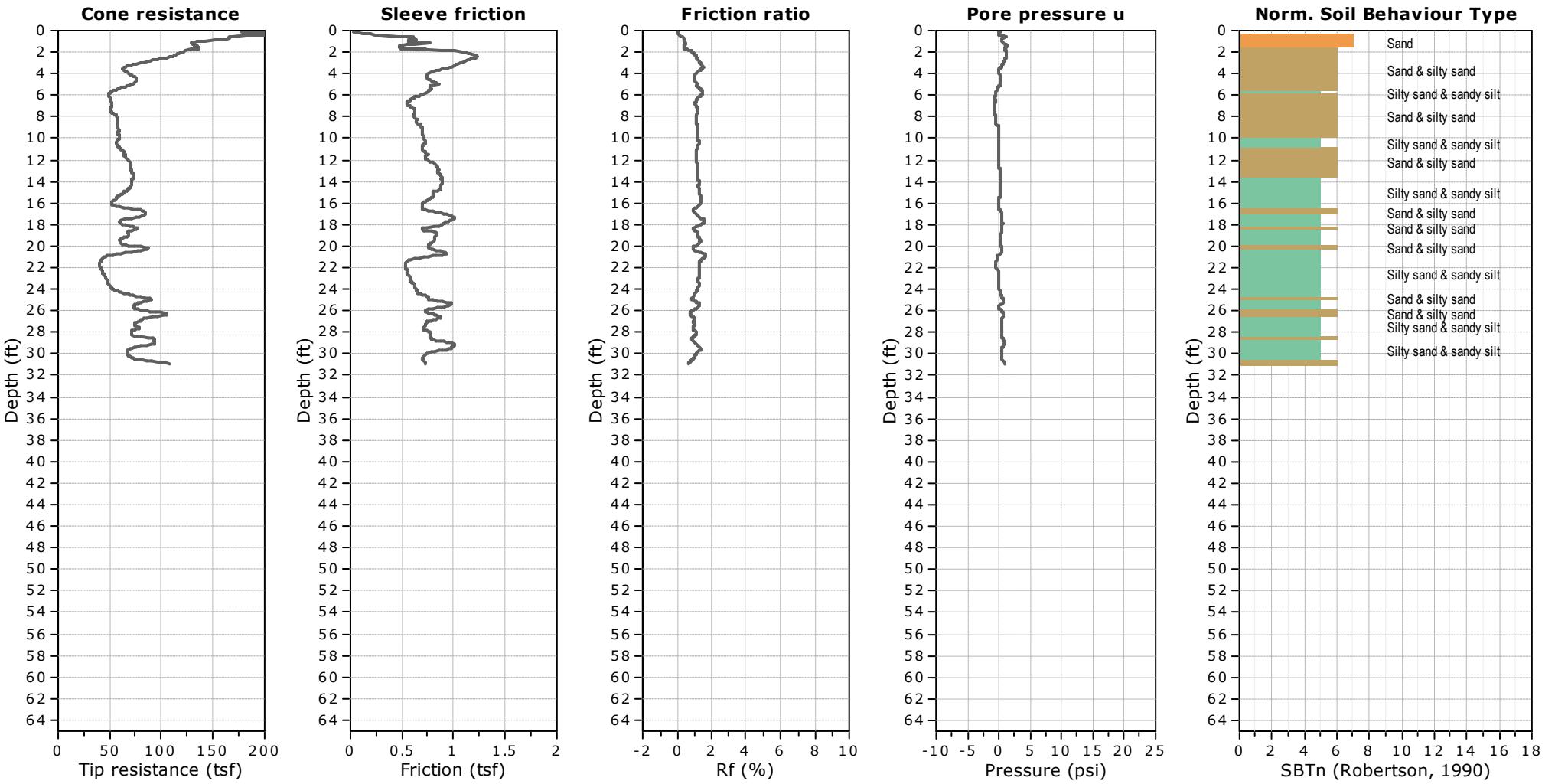
Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



Braun Intertec Corporation
11001 Hampshire Avenue S
Minneapolis, MN 55438
952.995.2000

CPT: CPT-23
Total depth: 30.91 ft, Date: 4/8/2022
Surface Elevation: 665.50 ft
Coords: N 125920.674, E 453930.153
Cone Type: 200724
Cone Operator: Belch

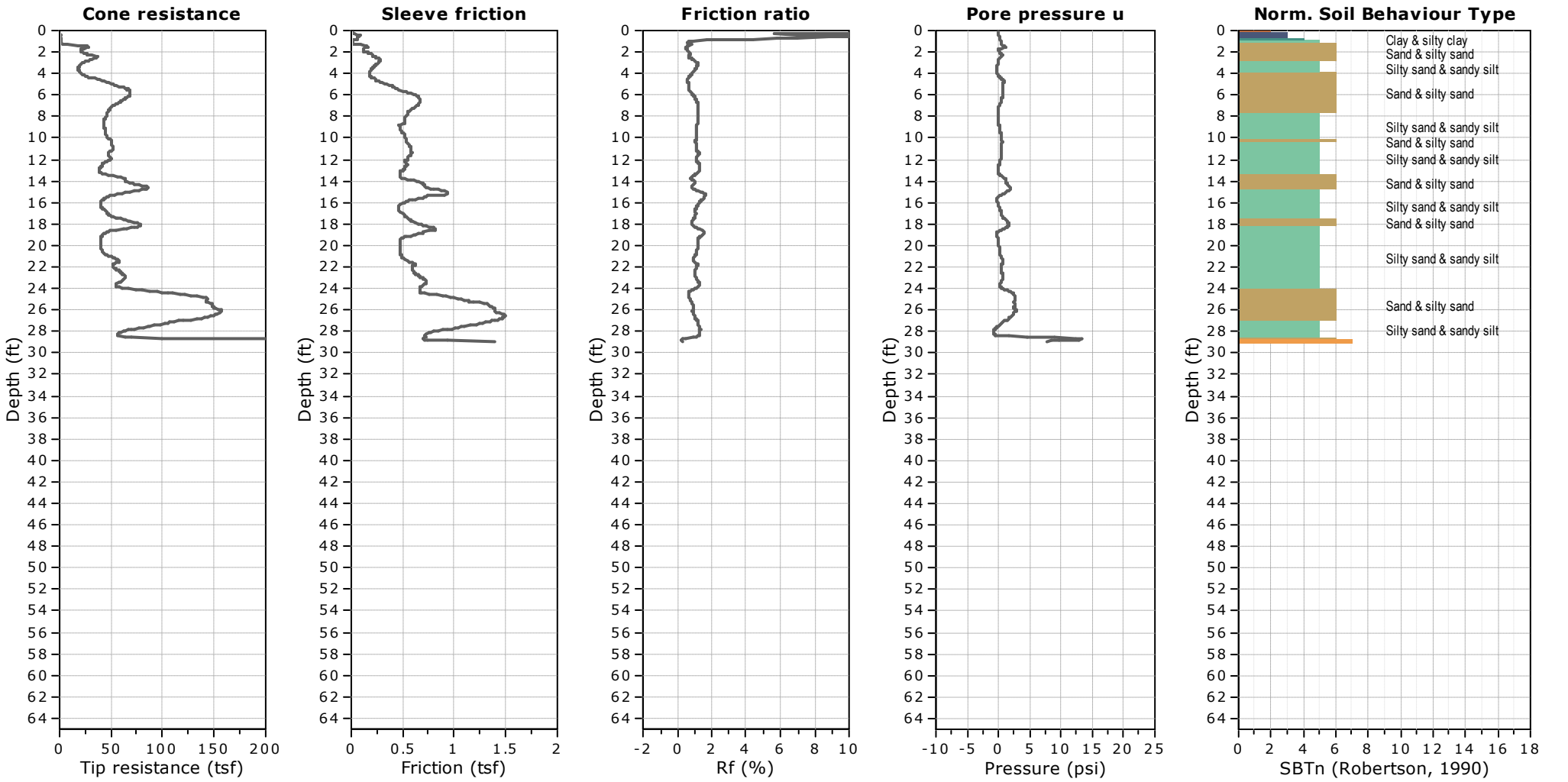
Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



Braun Intertec Corporation
11001 Hampshire Avenue S
Minneapolis, MN 55438
952.995.2000

CPT: CPT-25
Total depth: 28.94 ft, Date: 4/9/2022
Surface Elevation: 664.45 ft
Coords: N 126168.685, E 453688.706
Cone Type: 200726
Cone Operator: Belch

Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



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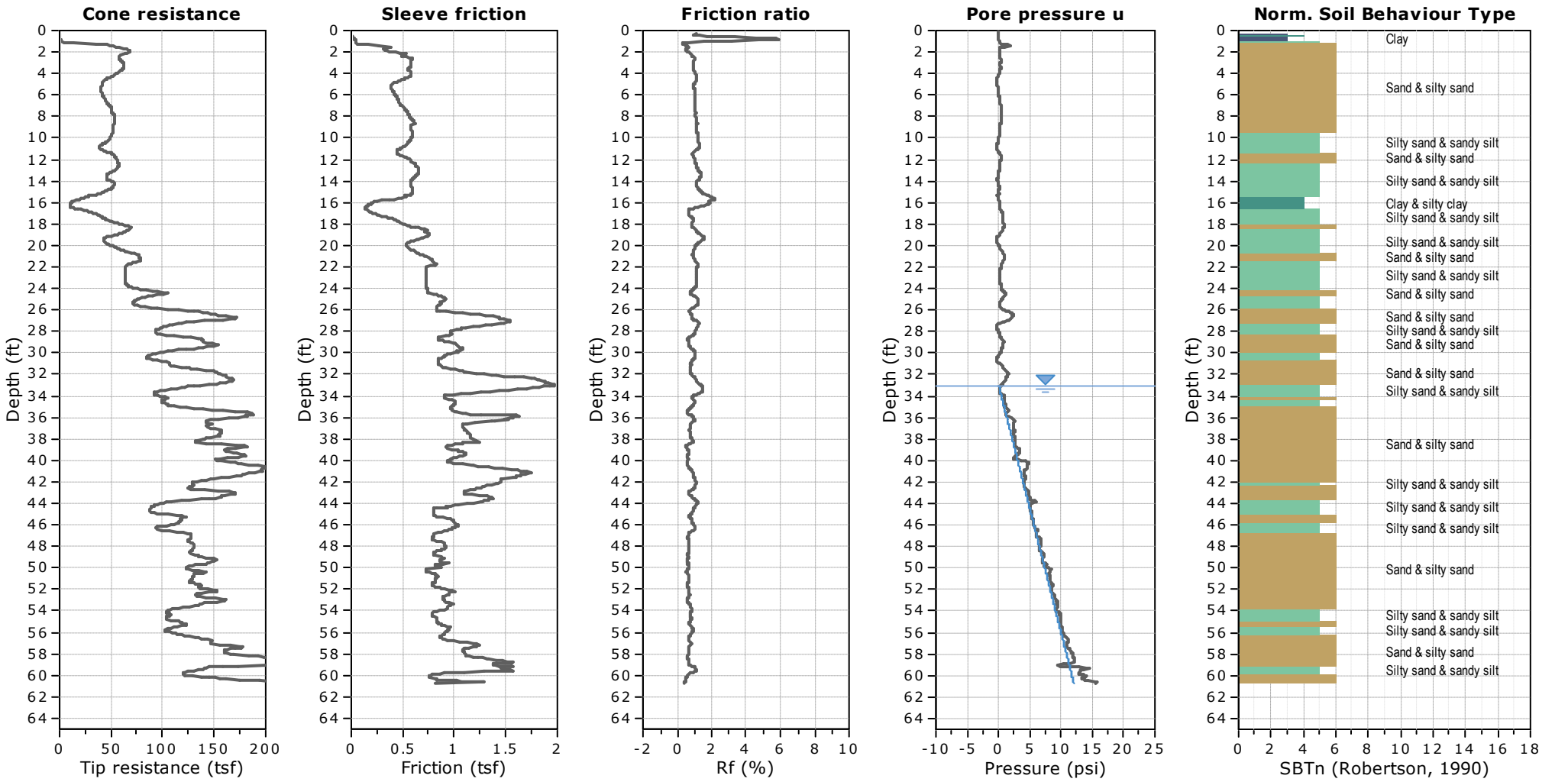
11001 Hampshire Avenue S
Minneapolis, MN 55438
952.995.2000

CPT: CPT-26
Total depth: 60.70 ft, Date: 4/9/2022
Surface Elevation: 664.16 ft
Coords: N 126157.368, E 453903.911
Cone Type: 200724
Cone Operator: Belch

Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



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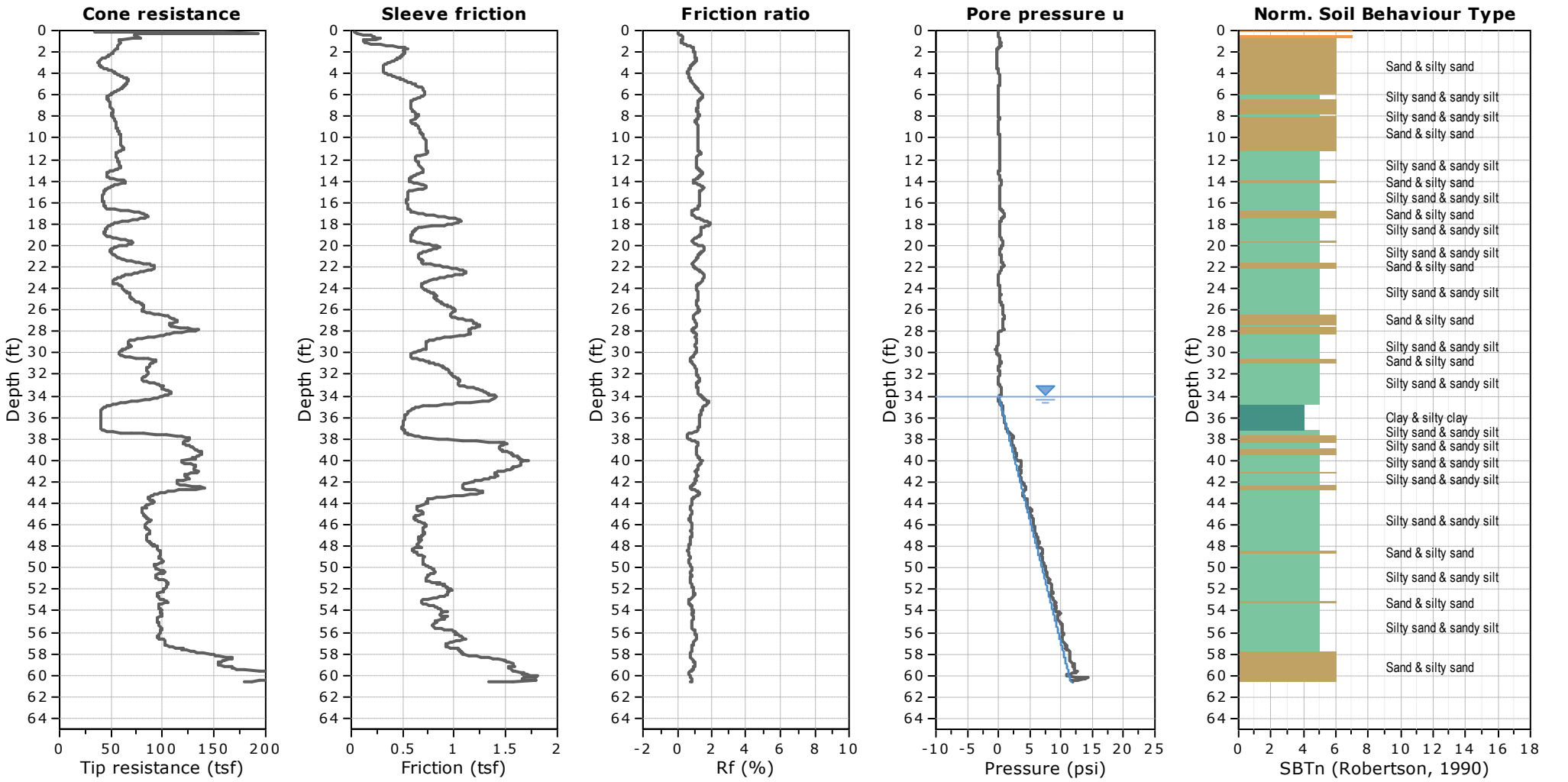
11001 Hampshire Avenue S
Minneapolis, MN 55438
952.995.2000

CPT: CPT-27
Total depth: 60.63 ft, Date: 4/8/2022
Surface Elevation: 665.44 ft
Coords: N 125973.239, E 453819.268
Cone Type: 200726
Cone Operator: Belch

Project: **Copper Rocks Developent**
Location: **La Crosse, WI** **Project Number: B2202146**



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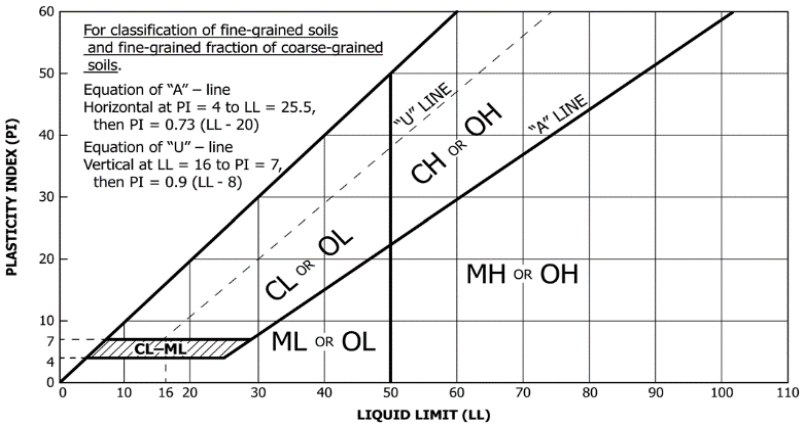
Descriptive Terminology of Soil

Based on Standards ASTM D2487/2488
(Unified Soil Classification System)

Criteria for Assigning Group Symbols and Group Names Using Laboratory Tests[A]				Soil Classification	
				Group Symbol	Group Name[B]
Coarse-grained Soils (more than 50% retained on No. 200 sieve)	Gravels (More than 50% of coarse fraction retained on No. 4 sieve)	Clean Gravels (Less than 5% fines[C])	$C_u \geq 4$ and $1 \leq C_c \leq 3$[D]	GW	Well-graded gravel[E]
			$C_u < 4$ and/or ($C_c < 1$ or $C_c > 3$)[D]	GP	Poorly graded gravel[E]
		Gravels with Fines (More than 12% fines[C])	Fines classify as ML or MH	GM	Silty gravel[E F G]
			Fines Classify as CL or CH	GC	Clayey gravel[E F G]
	Sands (50% or more coarse fraction passes No. 4 sieve)	Clean Sands (Less than 5% fines[H])	$C_u \geq 6$ and $1 \leq C_c \leq 3$[D]	SW	Well-graded sand[I]
			$C_u < 6$ and/or ($C_c < 1$ or $C_c > 3$)[D]	SP	Poorly graded sand[I]
		Sands with Fines (More than 12% fines[H])	Fines classify as ML or MH	SM	Silty sand[F G I]
			Fines classify as CL or CH	SC	Clayey sand[F G I]
Fine-grained Soils (50% or more passes the No. 200 sieve)	Silts and Clays (Liquid limit less than 50)	Inorganic	PI > 7 and plots on or above "A" line[J]	CL	Lean clay[K L M]
			PI < 4 or plots below "A" line[J]	ML	Silt[K L M]
		Organic	Liquid Limit – oven dried / Liquid Limit – not dried < 0.75	OL	Organic clay[K L M N] / Organic silt[K L M O]
	Silts and Clays (Liquid limit 50 or more)	Inorganic	PI plots on or above "A" line	CH	Fat clay[K L M]
			PI plots below "A" line	MH	Elastic silt[K L M]
		Organic	Liquid Limit – oven dried / Liquid Limit – not dried < 0.75	OH	Organic clay[K L M P] / Organic silt[K L M Q]
Highly Organic Soils		Primarily organic matter, dark in color, and organic odor		PT	Peat

A. Based on the material passing the 3-inch (75-mm) sieve.
B. If field sample contained cobbles or boulders, or both, add "with cobbles or boulders, or both" to group name.
C. Gravels with 5 to 12% fines require dual symbols:
   GW-GM well-graded gravel with silt
   GW-GC well-graded gravel with clay
   GP-GM poorly graded gravel with silt
   GP-GC poorly graded gravel with clay
D. $C_u = D_{60} / D_{10}$ $C_c = (D_{30})^2 / (D_{10} \times D_{60})$
E. If soil contains ≥ 15% sand, add "with sand" to group name.
F. If fines classify as CL-ML, use dual symbol GC-GM or SC-SM.
G. If fines are organic, add "with organic fines" to group name.
H. Sands with 5 to 12% fines require dual symbols:
   SW-SM well-graded sand with silt
   SW-SC well-graded sand with clay
   SP-SM poorly graded sand with silt
   SP-SC poorly graded sand with clay
I. If soil contains ≥ 15% gravel, add "with gravel" to group name.
J. If Atterberg limits plot in hatched area, soil is CL-ML, silty clay.
K. If soil contains 15 to < 30% plus No. 200, add "with sand" or "with gravel", whichever is predominant.
L. If soil contains ≥ 30% plus No. 200, predominantly sand, add "sandy" to group name.
M. If soil contains ≥ 30% plus No. 200 predominantly gravel, add "gravelly" to group name.
N. PI ≥ 4 and plots on or above "A" line.
O. PI < 4 or plots below "A" line.
P. PI plots on or above "A" line.
Q. PI plots below "A" line.



Particle Size Identification

Boulders..... over 12"
Cobbles..... 3" to 12"
Gravel
  Coarse..... 3/4" to 3" (19.00 mm to 75.00 mm)
  Fine..... No. 4 to 3/4" (4.75 mm to 19.00 mm)
Sand
  Coarse..... No. 10 to No. 4 (2.00 mm to 4.75 mm)
  Medium..... No. 40 to No. 10 (0.425 mm to 2.00 mm)
  Fine..... No. 200 to No. 40 (0.075 mm to 0.425 mm)
Silt..... No. 200 (0.075 mm) to .005 mm
Clay..... < .005 mm

Relative Proportions[L, M]

trace..... 0 to 5%
little..... 6 to 14%
with..... ≥ 15%

Inclusion Thicknesses

lens..... 0 to 1/8"
seam..... 1/8" to 1"
layer..... over 1"

Apparent Relative Density of Cohesionless Soils

Very loose ..... 0 to 4 BPF
Loose ..... 5 to 10 BPF
Medium dense..... 11 to 30 BPF
Dense..... 31 to 50 BPF
Very dense..... over 50 BPF

Consistency of Cohesive Soils	Blows Per Foot	Approximate Unconfined Compressive Strength
Very soft	0 to 1 BPF	< 0.25 tsf
Soft	2 to 4 BPF	0.25 to 0.5 tsf
Medium	5 to 8 BPF	0.5 to 1 tsf
Stiff	9 to 15 BPF	1 to 2 tsf
Very Stiff	16 to 30 BPF	2 to 4 tsf
Hard	over 30 BPF	> 4 tsf

Moisture Content:

Dry: Absence of moisture, dusty, dry to the touch.
Moist: Damp but no visible water.
Wet: Visible free water, usually soil is below water table.

Drilling Notes:

Blows/N-value: Blows indicate the driving resistance recorded for each 6-inch interval. The reported N-value is the blows per foot recorded by summing the second and third interval in accordance with the Standard Penetration Test, ASTM D1586.

Partial Penetration: If the sampler could not be driven through a full 6-inch interval, the number of blows for that partial penetration is shown as #/x" (i.e. 50/2"). The N-value is reported as "REF" indicating refusal.

Recovery: Indicates the inches of sample recovered from the sampled interval. For a standard penetration test, full recovery is 18", and is 24" for a thinwall/shelby tube sample.

WOH: Indicates the sampler penetrated soil under weight of hammer and rods alone; driving not required.

WOR: Indicates the sampler penetrated soil under weight of rods alone; hammer weight and driving not required.

Water Level: Indicates the water level measured by the drillers either while drilling (▽), at the end of drilling (▼), or at some time after drilling (▼).

Laboratory Tests

DD	Dry density, pcf	**OC**	Organic content, %	**LL**	Liquid limit
WD	Wet density, pcf	**q_p**	Pocket penetrometer strength, tsf	**PL**	Plastic limit
P200	% Passing #200 sieve	**MC**	Moisture content, %	**PI**	Plasticity index
		q_U	Unconfined compression test, tsf		

BRAUN INTERTEC

Descriptive Terminology
Cone Penetration Test

This document accompanies Cone Penetration Test Data. Please refer to the Boring Log Descriptive Terminology Sheet for information relevant to conventional v. Cone Penetration Test (CPT) boring logs.

Cone Penetration Test (CPT) sounding was performed in general accordance with ASTM D 5778 and consistent with the ordinary degree of care and skill used by reputable practitioners of the same discipline currently practicing under similar circumstances and in the same locality. No warranty, express or implied, is made.

Since subsurface conditions outside each CPT sounding are unknown, and soil, rock and pore water conditions cannot be relied upon to be consistent or uniform, no warranty is made that conditions adjacent to each sounding will necessarily be the same as or similar to those shown on this log. Braun Intertec is not responsible for any interpretations, assumptions, projections or interpolations of the data made by others.

Pore water pressure measurements and subsequently interpreted water levels shown on CPT logs should be used with discretion as they represent dynamic conditions. Dynamic pore water pressure measurements may deviate substantially from hydrostatic conditions, especially in cohesive soils. In cohesive soils, pore water pressures often take an extended time to reach equilibrium and thus reflect their true field level. Groundwater levels can be expected to vary both seasonally and yearly. The absence of notations on this log regarding water does not necessarily mean that groundwater is not present to the depth explored, or that a contractor will not encounter groundwater during excavation or construction.

CPT Terminology

CPT..... Cone Penetration Test
CPTU ..... Cone Penetration Test with Pore Pressure measurements
SCPTU..... Cone Penetration Test with Pore Pressure and Seismic measurements
Piezocone...Common name for CPTU test
Q_T ..... normalized cone resistance
B_q..... pore pressure ratio
F_r..... normalized friction ratio
σ_{vo}..... overburden pressure
σ'_{vo} ..... effective overburden pressure

q_T TIP RESISTANCE

The resistance at the cone corrected for water pressure. Data is from cone with a 60 degree apex angle and a 15 cm^2 end area.

f_s SLEEVE FRICTION RESISTANCE

The resistance along the sleeve of the penetrometer.

F_r Friction Ratio

Ratio of sleeve friction over corrected tip resistance. $F_r = f_s/q_t$

V_s Shear Wave Velocity

A measure of the speed at which a seismic wave travels through soil/rock.

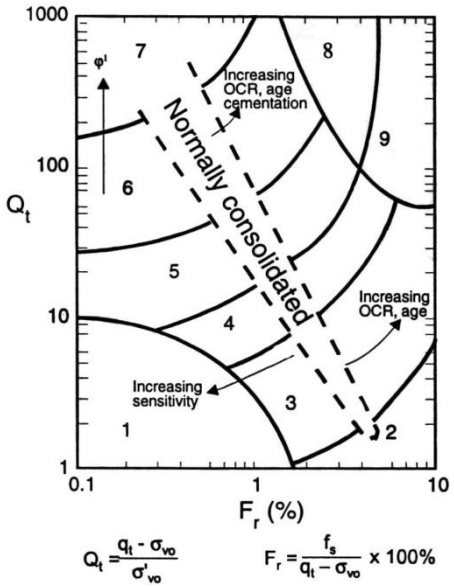
SBT SOIL BEHAVIOR TYPE

Soil Identification methods for the Cone Penetration Test are based on correlation charts developed from observations of CPT data and conventional borings. Please note that these identification charts are provided as a guide to Soil Behavior Type and should not be used to infer a soil classification based on grain size distribution.

Engineering judgment and comparison with augered borings is especially important in the proper interpretation of CPT data in certain geo-materials.

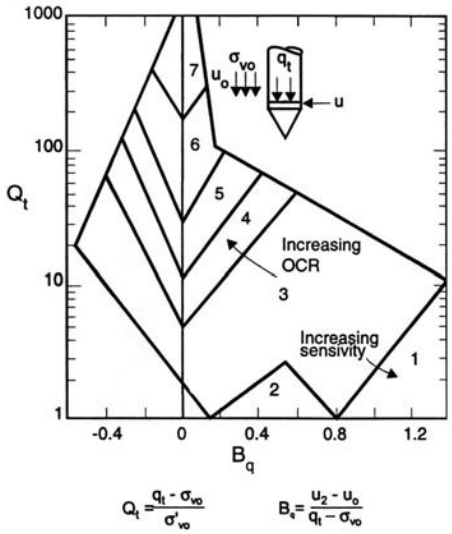
The following charts provide a Soil Behavior Type for the CPT Data. The numbers corresponding to different regions on the charts represent the following soil behavior types:

Soil Behavior Type based on friction ratio



Robertson CPT 1990

Soil Behavior Type based on pore pressure

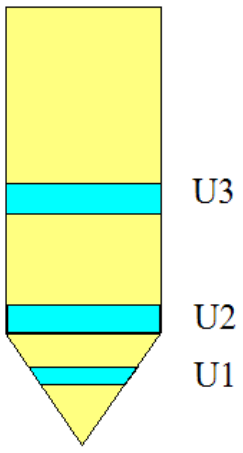


Robertson CPT 1990

1 Sensitive, Fine Grained
2 Organic Soils - Peat
3 Clays - Clay to Silty Clay
4 Silt Mixtures - Clayey Silt to Silty Clay
5 Sand Mixtures - Silty Sand to Sandy Silt
6 Sands - Clean Sand to Silty Sand
7 Gravelly Sand to Sand
8 Very Stiff Sand to Clayey Sand
9 Very Stiff, Fine Grained

U2 PORE WATER MEASUREMENTS

Pore water measurements reported on CPT logs are representative of pore water pressures measured at the U2 location, just behind the cone tip, prior to the sleeve, as shown in the figure below. These measurements are considered to represent dynamic pore water pressures due to the local disturbance caused by the cone tip. Dynamic pore water pressure decay and static pore water pressure measurements are reported on a Pore Water Pressure Dissipation Graph.



1002-CPS-23
Division of Industry Services
PO Box 2658
Madison, Wisconsin

Attachment 2:

SOIL AND SITE EVALUATION - STORM

In accordance with SPS 382.365, 385, Wis. Adm. Code, and WDNR Standard 1002

Attach a complete site plan on paper not less than 8 ½ x 11 inches in size. Plan must include, but not limited to vertical and horizontal reference point (BM), direction and percent of slope, scale or dimensions, north arrow, and BM reference to nearest road. ***Please print all information*** Personal information you provide may be used for secondary purposes [Privacy Law, s. 15.04(1)(m)]	County Parcel I.D. Reviewed by: Date:

Property Owner: MKB COPPER ROCKS, LLC	Property Location Govt. Lot ¼ ¼ S T N R E (or) W		
Property Owner's Mailing Address: 3800 EMERALD DRIVE EAST	Lot	Block #	Subd. Name or CSM #/Address
City, State Zip Phone Number LA CROSSE, WI 54601	☒ City ☐ Village ☐ Town 2415 STATE ROAD, LA CROSSE, WI		Nearest Road LOSEY BLVD

Drainage Area _____ ☐ sq. ft. ☐ acres Test site suitable for (check all that apply): ☐ Bio-retention; ☐ Subsurface Dispersal System; ☐ Reuse; ☐ Irrigation ☐ Other	Hydraulic Application Test Method ☒ Morphological Evaluation ☐ Double Ring Infiltrometer Other: (specify)	Soil Moisture Date of soil Borings: APR. 4, 2022 USDA-NRCS WETS Value: ☐ Dry = 1; ☒ Normal = 2; ☐ Wet = 3.

TP-28 #OBS ☒ Pit ☐ Boring Ground surface Elevation 663.2 ft. Elevation of limiting factor NA ft.

Horizon	Depth In.	Dominate Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr.
PVMT	0 – 10	---	---	---	---	---	---	---	---	---
B	10 – 32	10YR 3/2	NONE	SCL	1.GR.F	ML	A.S	0	<30	0.07
C	32 – 55	10YR 4/2	NONE	F.LS	0.SG.F	ML	A.S	0	<15	0.50
C	55 – 120	10YR 4/4	NONE	F.S	0.SG.F	ML	A.S	0	<5	0.50

Comments:

TP-29 #OBS ☒ Pit ☐ Boring Ground surface Elevation 664.4 ft. Elevation of limiting factor NA ft.

Horizon	Depth In.	Dominate Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr.
PVMT	0 – 9	---	---	---	---	---	---	---	---	---
C	9 – 120	10YR 5/4	NONE	F.S	0.SG.F	ML	A.S	0	<5	0.50

Comments:

Name: BRANDON WRIGHT	Signature:	Credential Number: SP-041100003
Address: 2309 Palace Street, La Crosse, WI	Date of Evaluation: APRIL 4, 2022	Phone Number: 608.781.7277

TP-30 #OBS ☐ Pit ☒ Boring Ground surface Elevation 664.6 ft. Elevation of limiting factor NA ft.

Horizon	Depth In.	Dominate Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr.
PVMT	0 – 9	---	---	---	---	---	---	---	---	---
B	9 – 32	10YR 3/2	NONE	F.LS	0.SG.F	ML	A.S	0	<15	0.50
C	32 – 120	10YR 4/4	NONE	F.S	0.SG.F	ML	A.S	0	<5	0.50
Comments:										

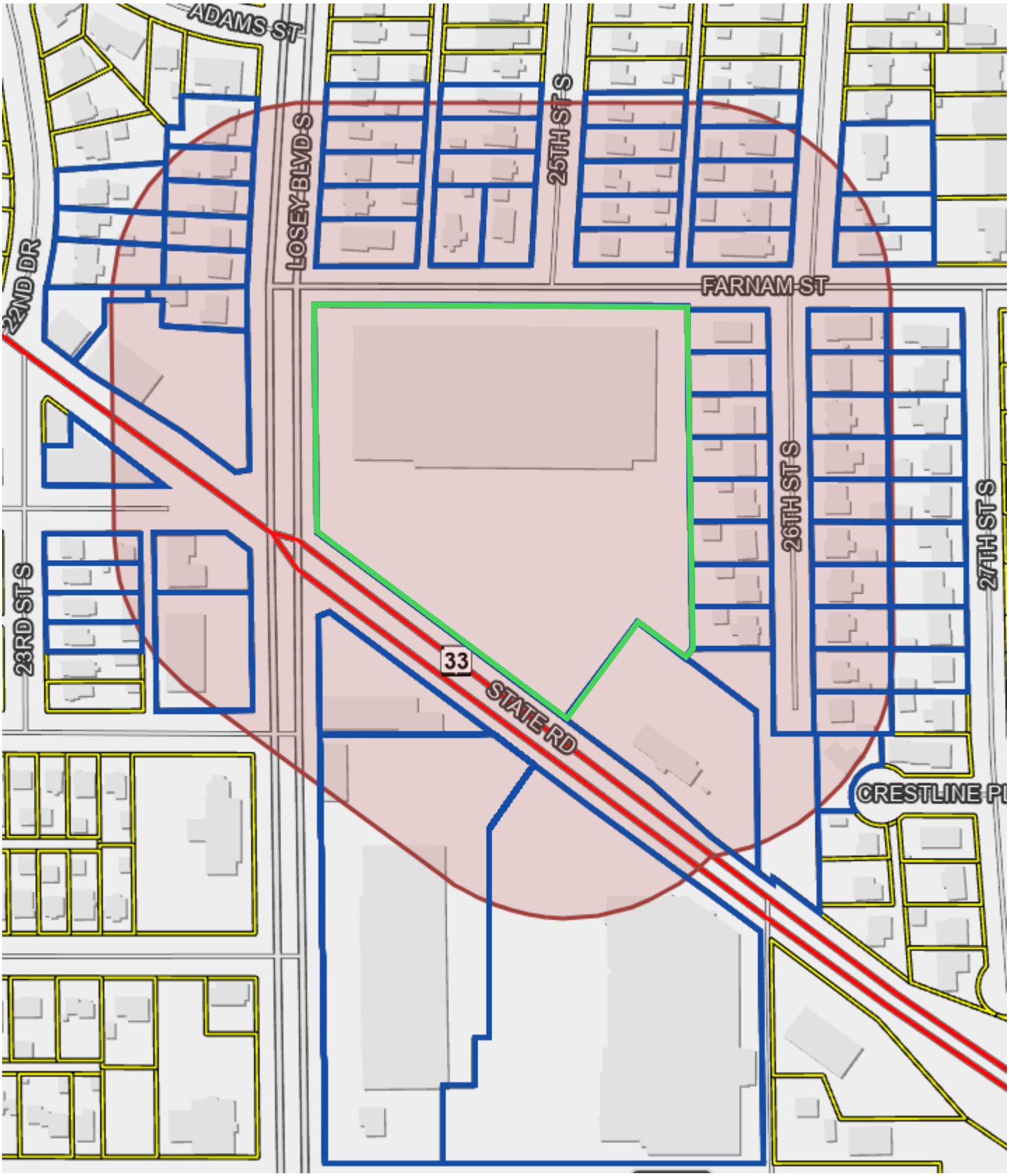
Overall Site Comments:

Tax Parcel	OwnerName	Property Address	Mailing Address	MailCityStateZip
17-40087-60	3RD & MAIN LLC	1416, 1418, 1420, 1422 LOSEY BLVD S	PO BOX 609	LA CROSSE WI 54602-0609
17-40107-40	ALYSSA YEITER	1322 26TH ST S	1322 26TH ST S	LA CROSSE WI 54601-6122
17-40086-130	AMY E PERRIN, PETER G KNAPIK	2300 PARK AVE	2300 PARK AVE	LA CROSSE WI 54601
17-40070-90	ANA L PENGRA, THOMAS P PENGRA	1219 25TH ST S	13 VICTORIA WAY	MACKINAW IL 61755
17-40069-110	ANDREW SMITH	1209 LOSEY BLVD S	1209 LOSEY BLVD S	LA CROSSE WI 54601
17-40069-50	ANDY WILDT, JOHNNYRAY WILDT	2419 FARNAM ST	2419 FARNAM ST	LA CROSSE WI 54601-6136
17-40069-20	ANGELA N MCDONALD	1208 25TH ST S	1208 25TH ST S	LA CROSSE WI 54601-6092
17-40124-40	BRETT BAYLOR STRAND	1218 LOSEY BLVD S	1218 LOSEY BLVD S	LA CROSSE WI 54601-6004
17-40108-50	BRIAN T WITTENBERG	1355 26TH ST S	1355 26TH ST S	LA CROSSE WI 54601
17-40108-60	CARL W HAPPEL, HEATHER A HAPPEL	1361 26TH ST S	1361 26TH ST S	LA CROSSE WI 54601-6131
17-40109-90	CHARLES A DUTCHIN, SHAWN R DUTCHIN	1354 27TH ST S	1354 27TH ST S	LA CROSSE WI 54601
17-40069-80	CHRISTOPHER J CLARK, BARBARA CLARK	1223 LOSEY BLVD S	1223 LOSEY BLVD S	LA CROSSE WI 54601-6054
17-40070-60	CHUE S MOUA, KA THAO	1208 26TH ST S	1208 26TH ST S	LA CROSSE WI 54601-6026
17-40069-30	CLIFFORD HEIJ (LE), ILENE HEIJ (LE), SUE MILISCH	1212 25TH ST S	1212 25TH ST S	LA CROSSE WI 54601-6092
17-40069-40	D&D EARLEY LLC	1214 & 1216 25TH ST S	W3209 COUNTY ROAD N	COON VALLEY WI 54623
17-40107-130	DANIEL J ZANTER, LINDA L ZANTER	1317 26TH ST S	1317 26TH ST S	LA CROSSE WI 54601
17-40087-20	DANIELLE A FERAN	1415 23RD ST S	1415 23RD ST S	LA CROSSE WI 54601
17-40133-20	DEANNA M HART	2607 CRESTLINE PL	2607 CRESTLINE PL	LA CROSSE WI 54601
17-40108-10	DEBRA K RUBASCH	1329 26TH ST S	1329 26TH ST S	LA CROSSE WI 54601-6131
17-40109-70	DONALD N OLSON (LE), RUTH J OLSON (LE), SUSAN R KELM, MICHAELLE D LAMPING	1340 27TH ST S	1340 27TH ST S	LA CROSSE WI 54601-6124
17-40124-130	DONNA M VIGNESS, DANIEL J KAMINSKI	1239 22ND DR S	1239 22ND DR S	LA CROSSE WI 54601
17-40069-70	DOUGLAS DWYER, JENNIFER L DWYER	2405 FARNAM ST	2405 FARNAM ST	LA CROSSE WI 54601
17-40087-10	GARY D ARNESON	1411 23RD ST S	1411 23RD ST S	LA CROSSE WI 54601
17-40107-120	GREGORY J PIELHOP	1311 26TH ST S	1311 26TH ST S	LA CROSSE WI 54601-6131
17-40109-40	GRETCHEN L VOGTHENCHEN	1322 27TH ST S	1322 27TH ST S	LA CROSSE WI 54601-6124
17-40069-100	IGNACIO MORALES MORALES, MARGARITA CASTRO CUEVAS, EFRAIN MORALES CASTRO	1213 LOSEY BLVD S	4502 MARKLE RD	LA CROSSE WI 54601
17-40109-10	IVENS INVESTMENTS LLC	2610 FARNAM ST	120 MAPLE CT	MT HOREB WI 53572
17-50289-30	J5 PROPERTIES LLC	1302 LOSEY BLVD S	N2271 WILLOW WAY W	LA CROSSE WI 54601
17-40107-30	JACOB P WOODS	1316 26TH ST S	1316 26TH ST S	LA CROSSE WI 54601-6122
17-40108-40	JACOB T HELGERSON	1347 26TH ST S	1347 26TH ST S	LA CROSSE WI 54601-6131
17-40086-140	JEFFREY G KOSTUCH	1407 23RD ST S	1407 23RD ST S	LA CROSSE WI 54601-5921
17-40070-110	JESS B HOLLENBACK	1224 26TH ST S	1224 26TH ST S	LA CROSSE WI 54601
17-40125-30	JK DAHL REAL ESTATE LLC	1251 22ND DR S	208 17TH PL S	LA CROSSE WI 54601
17-40109-60	JOSHUA T LUETHE, LAURA B LUETHE	1334 27TH ST S	1334 27TH ST S	LA CROSSE WI 54601-6124
17-40109-80	JR PLUS PROPERTIES LLC	1348 27TH ST S	297 SOUTH MARINA DR	BROWNSVILLE MN 55919
17-40108-30	KAREN E SEGLER	1341 26TH ST S	1341 26TH ST S	LA CROSSE WI 54601-6131
17-40087-50	KEVIN BA HOANG NGUYEN	1402 LOSEY BLVD S	1402 LOSEY BLVD S	LA CROSSE WI 54601
17-40124-20	KEVIN E GRAAP	1226 LOSEY BLVD S	1226 LOSEY BLVD S	LA CROSSE WI 54601
17-40070-80	KIMBERLY J RADLOFF TEKIPPE	1215 25TH ST S	1215 25TH ST S	LA CROSSE WI 54601-6049
17-40107-50	KYLE J TERHARK, NATALIE B TERHARK	1328 26TH ST S	1328 26TH ST S	LA CROSSE WI 54601
17-40124-10	L M PROPERTIES LLC	1230 LOSEY BLVD S	333 PARK PLAZA DR	LA CROSSE WI 54601
17-40070-70	LAURA D SANBORN, JOHN A SANBORN, DAVID SANBORN	1214 26TH ST S	1214 26TH ST S	LA CROSSE WI 54601-6026
17-50289-10	LOSEY & STATE PROPERTIES LLC	2309 STATE RD	N2271 WILLOW WAY W	LA CROSSE WI 54601
17-50289-20	LOSEY & STATE PROPERTIES LLC	2311 STATE RD	N2271 WILLOW WAY W	LA CROSSE WI 54601
17-40109-30	LUKE BUSSIERE, EMILY BUSSIERE	1316 27TH ST S	1316 27TH ST S	LA CROSSE WI 54601-6124
17-40069-90	LUKE A OLSEN, JENNIFER M OLSEN	1219 LOSEY BLVD S	1219 LOSEY BLVD S	LA CROSSE WI 54601-6054
17-40070-100	MARILYNE SAND	1218 26TH ST S	1218 26TH ST S	LA CROSSE WI 54601
17-50249-10	MAUREEN HOWELL	2601 FARNAM ST	2601 FARNAM ST	LA CROSSE WI 54601-6138
17-40109-20	MCKAYLEE FERGUSON, NICOLAS COLLAR	1308 27TH ST S	1308 27TH ST S	LA CROSSE WI 54601-6124
17-40109-50	MICHELLE R KERN	1328 27TH ST S	1328 27TH ST S	LA CROSSE WI 54601-6124
17-40124-50	NATHAN KORGER, AMY KORGER	1208 LOSEY BLVD S	82 DAWSON PL	LA CROSSE WI 54603
17-40107-10	RAYMOND L SPIES, DELORES M SPIES	2544 FARNAM ST	2011 LIBERTY ST	LA CROSSE WI 54603-2084
17-40125-20	RICHARD A SENN, ANITA L HANSON	1245 22ND DR S	1245 22ND DR S	LA CROSSE WI 54601-5943
17-50249-20	ROBERT FUNK	1225 26TH ST S	1225 26TH ST S	LA CROSSE WI 54601
17-40108-20	ROBERT J HANCOCK, JULIE A HANCOCK	1335 26TH ST S	1335 26TH ST S	LA CROSSE WI 54601-6131
17-40070-130	ROSE MARIE CLEMENTS	1231 25TH ST S	1231 25TH ST S	LA CROSSE WI 54601-6049
17-40070-50	RUTH ANN KURINSKY	1211 25TH ST S	1211 25TH ST S	LA CROSSE WI 54601-6049
17-50249-30	RYAN D POLLESCH	1219 26TH ST S	1219 26TH ST S	LA CROSSE WI 54601
17-40124-30	SARAH R HINZE-PATASKA	1222 LOSEY BLVD S	1222 LOSEY BLVD S	LA CROSSE WI 54601-6004
17-40070-120	SETH MARTIN	1225 25TH ST S	1225 25TH ST S	LA CROSSE WI 54601-6049
17-40107-140	SHARON A HONECK	1323 26TH ST S	1323 26TH ST S	LA CROSSE WI 54601
17-50298-40	STATE ROAD LOSEY LLC	2400, 2402, 2404 STATE RD	2418 STATE RD	LA CROSSE WI 54601
17-40107-60	STEVEN P GEIER, LISA J GEIER	1334 26TH ST S 1303 26TH ST S	1334 26TH ST S	LA CROSSE WI 54601-6122
17-40107-110	T & J FARNAM ST LLC	2608 FARNAM ST	4008 BEVERLY DR	ONALASKA WI 54650
17-40107-80	TERRY L LUBBEN, DAWN E LUBBEN	1346 26TH ST S	1346 26TH ST S	LA CROSSE WI 54601-6122
17-40107-70	TIMOTHY L KOTERWSKI	1340 26TH ST S	1340 26TH ST S	LA CROSSE WI 54601
17-40069-60	TORYN PATROS	1226 25TH ST S	1226 25TH ST S	LA CROSSE WI 54601-6092
17-40107-20	TSS RENTALS LLC	1306 26TH ST S	1300 21ST ST S	LA CROSSE WI 54601
17-40086-120	VAARAAHI LLC	1319 & 1321 23RD ST S 2316, 2318, 2320, 2322 STATE RD	4486 EL CAMINO REAL DR	LA CROSSE WI 54601
17-50298-33	VSC CORPORATION	2505 STATE RD	2418 STATE RD	LA CROSSE WI 54601-6151
17-50298-34	VSC CORPORATION	1352 26TH ST S	2418 STATE RD	LA CROSSE WI 54601-6151
17-50298-85	VSC CORPORATION	1421, 1502 - 1535, 1601 - 1631 LOSEY BLVD S 2406 - 2432 STATE RD	2418 STATE RD	LA CROSSE WI 54601-6151
17-50298-65	VSC CORPORATION C/O WI FOODLINER	2500 STATE RD 2511 GREEN BAY ST	3800 EMERALD DR E	ONALASKA WI 54650
17-40070-140	WILLIAM G WARREN, ELIZABETH M WARREN	2527 FARNAM ST	2527 FARNAM ST	LA CROSSE WI 54601-6169

Properties above are within 300 feet of 2415 State Road.

Applicant/Owner	MKB COPPER ROCKS LLC C/O KIRK STOA	2415 STATE RD	3800 EMERALD DR E	ONALASKA WI 54650

Properties within 300 feet of 2415 State Road.



NOTICE OF HEARING ON
AMENDMENT TO ZONING RESTRICTION

TO WHOM IT MAY CONCERN:

NOTICE IS HEREBY GIVEN that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a proposed ordinance change in the zoning code as follows:

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Planned Development District - General to the Planned Development District - Specific, allowing for the construction of a mixed-use development including residential and commercial uses at 2415 State Road.

Property is presently: vacant retail building

Property is proposed to be: mixed-use residential and commercial development

Rezoning is necessary: to allow for the mix of residential and commercial uses

Tax Parcel 17-50298-32; 2415 State Road

The City Plan Commission will meet to consider such application on **Monday, June 1, 2026, at 4:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin (public speaking on such application is allowed).

A public hearing before the Judiciary & Administration Committee will be held on **Tuesday, June 2, 2026, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Final action will be determined by the **Common Council** on **Thursday, June 11, 2026, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Any person interested may appear at public hearings either in person, by agent, or by attorney, and may express their approval or objection, or file a letter in the office of the City Clerk.

The petition and/or maps relating to the above referenced amendment may be examined in the Office of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative Information Center which can be accessed from the City website at www.cityoflacrosse.org (search for File 26-0515).

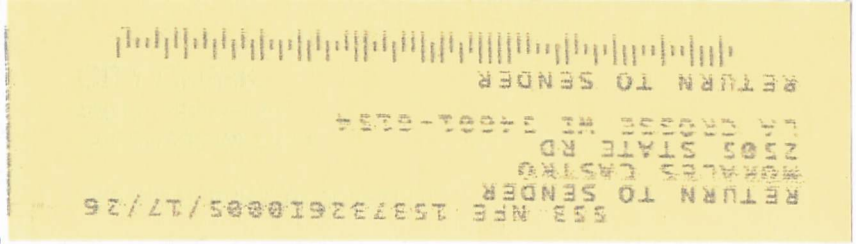
Dated this 12th day of May, 2026.

Nikki M. Elsen, City Clerk
City of La Crosse

- -

Published: May 19 & 26, 2026
One (1) Affidavit

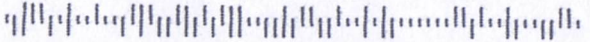
Resent 5.20.2026



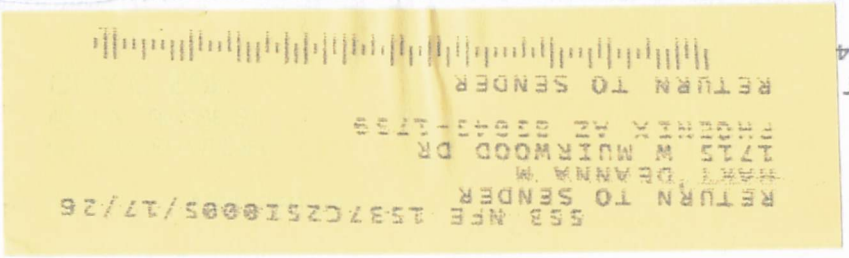


IGNACIO MORALES MORALES, MARGARITA CASTRO CUEVAS,
EFRAIN MORALES CASTRO
4502 MARKLE RD
LA CROSSE WI 54601

74 DRCINMB 54601



Resent 5.20.2026



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DEANNA M HART
2607 CRESTLINE PL
LA CROSSE WI 54601

74 DRCINMB 54601

Agenda Item 26-0515 (Tim Acklin)

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Planned Development District - General to the Planned Development District - Specific, allowing for the construction of a mixed-use development including residential and commercial uses at 2415 State Road.

General Location

Council District 7 in the Bluffside Neighborhood Association. Located at the NE corner of the intersection of State Rd and Losey Blvd as depicted on attached Map PC26-0514. The property was the former K-Mart site. The property is surrounded by residential to the north and east, and commercial uses to the west and south.

Background Information.

In March 2026 the applicant requested to rezone the subject parcel to PPD-General to split the parcel into four parcels and develop five buildings with a total number of residential dwelling units to be approximately two hundred and forty (240). Their key focus is market-rate, workforce housing. Of the five buildings, three would be mixed-use. The other two would be townhomes.

The applicant is now requesting to rezone the subject parcel to PDD-Specific to receive final approval of phase 1, which is construction of one of the two townhome buildings and one of the mixed-use buildings that consists of 72-residential units and commercial tenant space. Both are located to the west of the project site at the corners of Farnam St & Losey Blvd and Losey Blvd & State Rd.

The remaining buildings will be part of future phases and will have to come back through the PDD-Specific rezoning process.

See attached plans for more information.

Recommendation of Other Boards and Commissions

The previous Planned Development District – General zoning was approved by the Common Council at their April 14, 2022, meeting. Planned Development District-Specific zoning was approved by the Common Council at their July 14, 2022, meeting.

The Common Council approved rezoning this parcel to PDD-General zoning at their March 2026 meeting.

Consistency with Adopted Comprehensive Plan

The subject property is located within the State Road Corridor (C-5) in the Land Use component of the Comprehensive Plan. The plan states that future land uses within the State Road corridor should focus on developing a mix of medium-high density residential and commercial uses that are accessible via multiple modes of transportation. The proposed development could be considered both High Density Residential and Low-Intensity Mixed-Use which are both “Desirable” land uses in this corridor making it consistent with the Comprehensive Plan.

Staff Recommendation

This item is recommended for approval.

Routing J&A 6.02.26



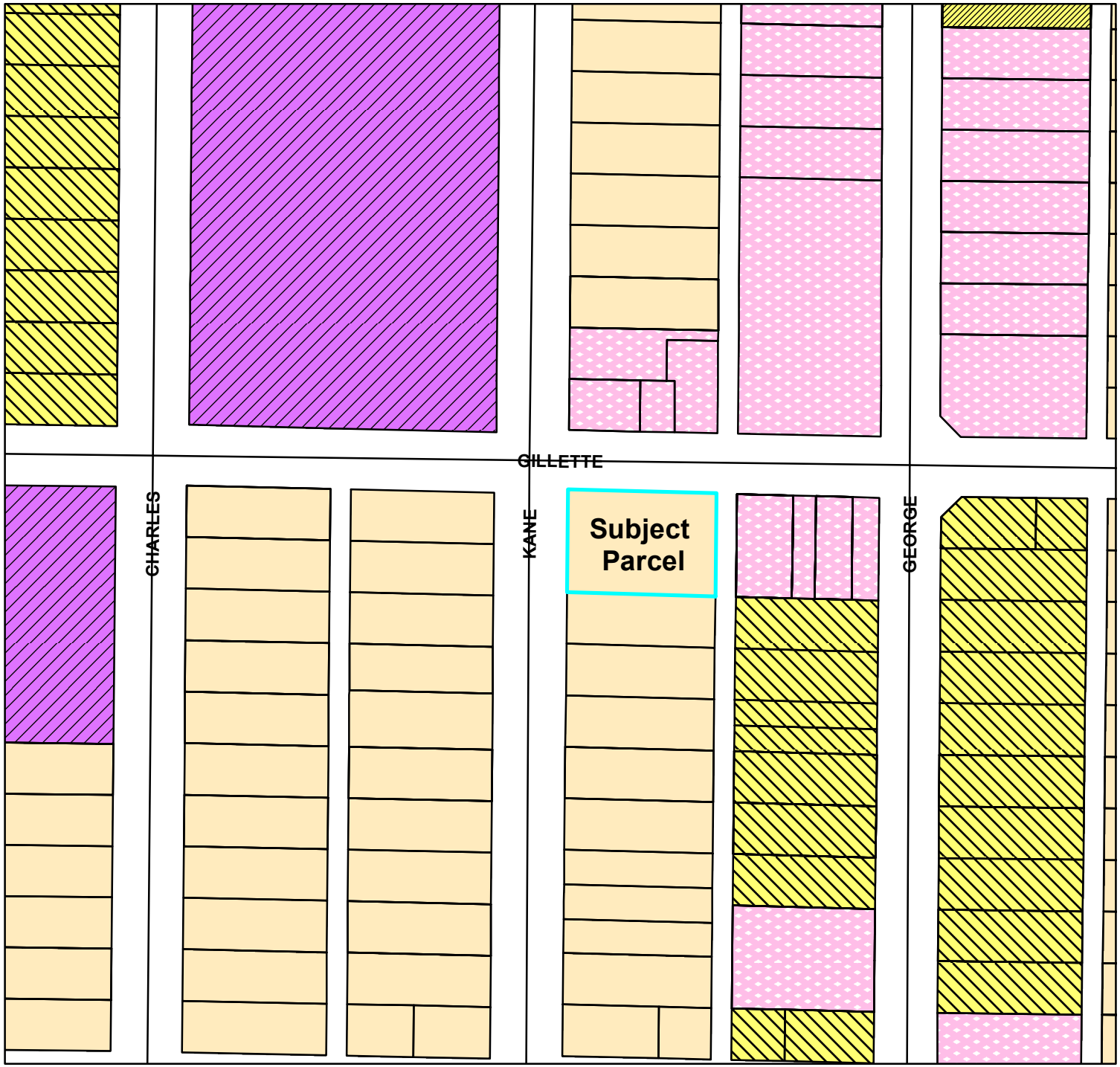
BASIC ZONING DISTRICTS

- R1 - SINGLE FAMILY
- R2 - RESIDENCE
- WR - WASHBURN RES
- R3 - SPECIAL RESIDENCE
- R4 - LOW DENSITY MULTI
- R5 - MULTIPLE DWELLING
- R6 - SPECIAL MULTIPLE
- PD- PLANNED DEVELOP
- TND - TRAD NEIGH DEV.
- C1 - LOCAL BUSINESS
- C2 - COMMERCIAL
- C3 - COMMUNITY BUSINESS
- M1 - LIGHT INDUSTRIAL
- M2 - HEAVY INDUSTRIAL
- PS - PUBLIC & SEMI-PUBLIC
- PL - PARKING LOT
- UT - PUBLIC UTILITY
- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY

0 95 190 380 Feet

City of La Crosse Planning Department - 2026

PC 26-0515 318



BASIC ZONING DISTRICTS

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- SUBJECT PROPERTY

N W E S

0 65 130 260 Feet

City of La Crosse Planning Department - 2026

PC 26-0555 319

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 25-0143

Agenda Date:

Version: 1

Status: Agenda Ready

In Control: City Plan Commission

File Type: General Item

Agenda Number:

Forward La Crosse: 2025 Zoning Code Update Promotion
www.forwardlacrosse.org
Campaign Timeline: Kick Off February 2025

Overview
The City of La Crosse is updating its Zoning and Subdivision Code, an 18-month initiative to help shape a more vibrant, resilient, and livable city for the residents of La Crosse, Wisconsin. This collaborative effort will build on the efforts of past City plans, including the most recently adopted 2040 Comprehensive Plan and the La Crosse 2024 Housing Study.

ForwardLacrosse.org
Since the launch of the 2025 Zoning Code Update in February, the website https://forwardlacrosse.org has recorded **9,200 users** and **32,221 page views.**

Social Media
Since February 2025, the Forward La Crosse Facebook page has received 31,883 views, with 61% coming from non-followers. Of the total audience, 67.2% is located in La Crosse, WI, followed by viewers in Onalaska and Holmen. The strongest age group is women ages 35 to 64, with the 35 to 44 range accounting for 28.7% of total viewership.

Instagram's audience is predominantly female (59.6%), with the largest age group between 35–44. The account has reached 3,358 since the launch of the zoning plan. Followers primarily access Instagram from La Crosse, WI, followed by Onalaska and Holmen, WI.

Press Releases & E-newsletters

April 30, 2026 - La Crosse Housing Week is back, and so is Forward La Crosse!
April 28, 2026 - Forward La Crosse Returns to Housing Week: Pop-Up Events and...
April 16, 2026 - 📢 Neighborhood Meetings & Plan Commission Workshop
March 11, 2026 - 📢 Zoning Code Update – Happening Wednesday, March 18, 2026
February 20, 2026 - 📢 Zoning Code Update – Public Workshops Announced
January 15, 2026 - 2025 La Crosse Zoning Recap: Celebrating Community Input & Looking Ahead to 2026
December 8, 2025 - Final Neighborhood Meeting for La Crosse Zoning Update
November 11, 2025 - OpenGen - Zoning Code Neighborhood Meetings! Coming Up!
October 31, 2025 - Zoning Code Neighborhood Meetings! Coming Up!
October 27, 2025 - 🗣️ Wednesday, October 29! Join us for two open-house style Public Input Meetings!
October 14, 2025 - 🗣️ Your Voice Matters – October 29 Public Input Meetings!
October 01, 2025 - 🏘️ Community Input Meetings Set for October 29 – Review Draft Zoning Code..
September 18, 2025 - 🏘️ Zoning Code Update: Tell Your Friends, Family, and Neighbors!
August 19, 2025 - Zoning Code Update: Community Feedback Summary 🏘️📝
July 17, 2025 - ✉️ Submit Your Comments: info@forwardlacrosse.org – We're Listening
June 17, 2025 - 🗣️📈Survey Deadline June 30: Shape La Crosse's Future! 🗓️✨
June 09, 2025 - 📘 🗓️ Zoning Code 101 – Join Us June 9th & 23rd! $20 gift card!
May 21, 2025 - Zoning Code 101 – Join Us This Thursday!
May 14, 2025 - 🔍🏙️ Help Shape La Crosse's Future—Take the Zoning Code Survey Today! 📝✨

May 07, 2025 - City of La Crosse Launches Zoning Survey to Gather Input on Future Development and..
April 24, 2025 - NEXT WEEK! 🏡 La Crosse Housing Week 📅 April 28 – May 3, 2025!
April 03, 2025 - Forward La Crosse News: 🏡 La Crosse Housing Week 📅 April 28 – May 3, 2025!
March 20, 2025 - 🏡 La Crosse Housing Week Returns! 📅 April 28 – May 3, 2025: 🏗️ Join the…
February 17, 2025 - 📣 The City of La Crosse Announces an Update to their Zoning and Subdivision..

Community Engagement Summary #1

- LINK

In the News

2026

April 28, 2026 - (AOL) - Forward La Crosse invites community input during housing week events
April 28, 2026 - (wiproud.com) - Forward La Crosse invites community input during housing week events

2025

Feb 17, 2025 - (Around River City - Online Print) - La Crosse Seeks Community Input for Zoning and Subdivision..
March 14, 2025 - (WIZM News - Radio) Women Build, Housing Week and Neighbor's Day with Habitat..
March 24, 2025 - (AARP Local) - Join La Crosse Housing Week April 28 through May 3
Apr 17, 2025 - (WIZM News+Podcast) - Habitat's Kahya Fox previews La Crosse Housing Week
Apr 21, 2025 - (wiproud.com) - La Crosse organizations to launch first-ever La Crosse Housing Week April 28..
April 21, 2025 - (Yahoo News) - La Crosse organizations to launch first-ever La Crosse Housing Week April 28 to..
Apr 23, 2025 - (La Crosse Tribune) - Housing Week aims to engage La Crosse on affordable housing issues
Apr 23, 2025 - (La Crosse Tribune) - La Crosse Housing Week: Affordable housing..
Apr. 28, 2025 - (WEAU 13) - Local organizations launch first La Crosse Housing Week
April 29, 2025 - (Yahoo News) - Housing Week kicks off in La Crosse
Apr 29, 2025 - (wiproud.com) Housing Week kicks off in La Crosse
Apr 30, 2025 (News 8) - La Crosse Housing Week aims to address community..
May 7, 2025 (WXOW 19) - City of La Crosse is seeking input on future development and neighborhood character
May 8, 2025 - (wiproud.com) - La Crosse wants your input on the Forward La Crosse Zoning Update
June 30, 2025 - (WIZM News) - Zoning and neighborhood needs are top priorities for new development…
June 09, 2025 - (News 8) - City of La Crosse educates residents on the importance of zoning
Sept 2, 2025 - (WEAU 13) - City of La Crosse plans update for zoning code…
Sept 3, 2025 - (WLAX) - The City of La Crosse is updating its zoning laws
October 3, 2025 - (La Crosse Tribune) More public input sought as La Crosse focuses its zoning code overhaul
November 3, 2025 - (La Crosse Tribune - Opinion) - Zoning Changes Will Make La Crosse Less Desirable

Event Calendars Submissions

- La Crosse Tribune
- WXOW News 19
- News 8
- Next Door
- WI Proud (Fox 25/48)
- Good Morning Coulee
- La Crosse Local
- City of La Crosse Event Calendar
- Around River City

Physical Media – Posters
Forty posters were distributed across locations in La Crosse, including Viterbo University, UW-La Crosse, the public library, City Hall, and various spots throughout downtown for Housing Week.

In-Person Presentations/Discussions

2026
May 5, 2026 - Zoning code Update (Housing Week)
- Pop-up tables will also be set up throughout the week at the La Crosse Public Library, Riverside Park, and at Grounded Coffee Shop. Residents can stop by to review engagement findings, explore draft residential districts, and share feedback.

April 27, 2026 - Joint Common Council/City Plan Commission Workshop
March 18, 2026 - Joint Common Council/City Plan Commission Workshop

2024/2025
December 9, 2024 - Zoning Code Neighborhood Meeting (6:30)
November 24, 2024 - Zoning Code Neighborhood Meeting (6-7:30PM)
November 18, 2024 - Zoning Code Neighborhood Meeting (6-7:30PM)
November 17, 2024 - Zoning Code Neighborhood Meeting (6-7:30PM)
November 10, 2024 - Zoning Code Neighborhood Meeting (6-7:30PM)
October 29, 2024 - Public Input Meeting (12–2 PM)
October 29, 2024 - Public Input Meeting (6–7 PM)
June 23, 2025 - Zoning Code 101 - Bluffside and Grandview Emerson Neighborhood Associations
June 9, 2025 - Zoning Code 101 - Weigent-Hogan, Holy Trinity-Longfellow, and Hintgen Neighborhood
May 27, 2025 - Zoning Code 101 - Logan-Northside Neighborhood Association and Lower Northside Depot..
May 22, 2025 - Zoning Code 101 - Washburn, Downtown, and Powell-Poage-Hamilton Neighborhood Associations
May 5 - La Crosse Chamber - The Forum: La Crosse Housing & Zoning Changes
April 30, 2025 - Zoning & Beyond: Forward La Crosse - La Crosse Public Library Main Branch
May 1, 2025 - Zoning & Beyond: Forward La Crosse - La Crosse Public Library Main Branch
April 30- May 2, 2024 - Housing Week
- Housing Week (April 30–May 2, 2024) brought together residents, city planners, and community partners to explore housing challenges and opportunities in La Crosse. Events included zoning discussions at the public library, pop-up tables across the city, a casual “Housing on Tap” gathering, a “Let’s Taco Boat” lunch, a history exhibit on local housing, and a session on the economics of redevelopment—all aimed at engaging the community in shaping the future of housing.

Oct 29, 2025 - Public Input Meeting (12–2:00 PM)
Oct 29, 2025 - Public Input Meeting (5–7:00 PM)
Nov 10, 2025 - Zoning Code Neighborhood Meeting
Nov 17, 2025 - Zoning Code Neighborhood Meeting
Nov 24, 2025 - Zoning Code Neighborhood Meeting
Dec 9, 2025 - Zoning Code Neighborhood Meeting

Organizational Media Inclusion

May 25, 2025 – The Bluffside Neighborhood Association shared the Forward La Crosse newsletter
Housing Week 2025 - Habitat for Humanity - including outreach through social media, newsletters, and other communication channels.
April 18, 2025 - (Couleecap, Inc. FB Page) - Don’t miss La Crosse Housing Week! April 28th…
April 30, 2025 - (Extension La Crosse County FB Page) - “Get ready, La Crosse! The first-ever Housing Week..
Oct 24, 2025 - (Habitat for Humanity) La Crosse rezoning input sessions & panel discussion
October 26, 2025 (North La Crosse Business Association, FB page) - Get ready to see and give feedback on…
October 29, 2025 - (La Crosse Builders Association, FB Page) - We've been keeping a finger on the pulse of…

Forward La Crosse: 2025 Zoning Code Update Promotion
www.forwardlacrosse.org
Campaign Timeline: Kick Off February 2025

Overview
The City of La Crosse is updating its Zoning and Subdivision code, an 18-month initiative to help shape a more vibrant, resilient, and livable city for the residents of La Crosse, Wisconsin. This collaborative effort will build on the efforts of past City plans, including the most recently adopted 2040 Comprehensive Plan and the La Crosse 2024 Housing Study.

ForwardLacrosse.org
Since the launch of the 2025 Zoning Code Update in February, the website https://forwardlacrosse.org has recorded 3,896 users and 14,952 page views.

Social Media
Since February 2025, the Forward La Crosse Facebook page has received 17,570 views, with 80.3% of the audience located in La Crosse, WI, followed by viewers in Onalaska and Holmen. The strongest age group is 35–64 (women), with the 35–44 range accounting for 29% of total viewership.

On Instagram, over the past 30 days, Forward La Crosse received 248 views.

Regional Press Releases
May 7, 2025 - City of La Crosse Launches Zoning Survey to Gather Input on Future Development and Neighborhood Character
March 20, 2025 - La Crosse Housing Week Returns! April 28 – May 3, 2025: Join the Conversation on the Future of Housing
Feb 17, 2025 - The City of La Crosse Announces an Update to their Zoning and Subdivision Code and Upcoming

E-newsletters
July 14, 2024 - ✉️ Submit Your Comments: info@forwardlacrosse.org – We're Listening
- Zoning Comments - LINK

June 16, 2025 - 🗣️📈Survey Deadline June 30: Shape La Crosse's Future! 🗓️✨
June 9, 2025 - 📘 🗓️ Zoning Code 101 – Join Us June 9th & 23rd! $20 gift card!
May 21, 2025 - Zoning Code 101 – Join Us This Thursday!
May 9, 2025 - Help Shape La Crosse's Future—Take the Zoning Code Survey Today!
April 24, 2025 - NEXT WEEK! 🏡 La Crosse Housing Week 🗓️ April 28 – May 3, 2025!
April 3, 2025 - Forward La Crosse News: La Crosse Housing Week April 28 – May 3, 2025!

In the News
2025

1. Feb 17, 2025 (Around River City - Online Print) - La Crosse Seeks Community Input for Zoning and Subdivision Code Update
2. March 14, 2025 (WIZM News - Radio) Women Build, Housing Week and Neighbor's Day with Habitat La Crosse's Kahya Fox
3. March 24, 2025 (AARP Local) - Join La Crosse Housing Week April 28 through May 3
4. Apr 17, 2025 (WIZM News+Podcast) - Habitat's Kahya Fox previews La Crosse Housing Week
5. Apr 21, 2025 (wiproud.com) - La Crosse organizations to launch first-ever La Crosse Housing Week April 28 to May 3
6. April 21, 2025 (Yahoo News) - La Crosse organizations to launch first-ever La Crosse Housing Week April 28 to May 3
7. Apr 23, 2025 - (La Crosse Tribune) - Housing Week aims to engage La Crosse on affordable housing issues
8. Apr 23, 2025 - (La Crosse Tribune) - La Crosse Housing Week: Affordable housing..
9. Apr. 28, 2025 (WEAU 13) - Local organizations launch first La Crosse Housing Week
10. April 29, 2025 (Yahoo News) - Housing Week kicks off in La Crosse
11. Apr 29, 2025 - (wiproud.com) Housing Week kicks off in La Crosse
12. Apr 30, 2025 (News 8) - La Crosse Housing Week aims to address community…
13. May 7, 2025 (WXOW 19) - City of La Crosse is seeking input on future development and neighborhood character
14. June 30, 2025 (WIZM News) - Zoning and neighborhood needs are top priorities for new development in La Crosse, for city plan commission
15. June 09, 2025 (News 8) - City of La Crosse educates residents on the importance of zoning

Event Calendars Submissions

- La Crosse Tribune
- WXOW News 19
- News 8
- Next Door
- WI Proud (Fox 25/48)
- Good Morning Coulee
- La Crosse Local
- City of La Crosse Event Calendar
- Around River City

Physical Media – Posters

Forty posters were distributed across locations in La Crosse, including Viterbo University, UW-La Crosse, the public library, City Hall, and various spots throughout downtown for Housing Week.

In Person Presentations/Discussions

2025

June 23, 2025 - Zoning Code 101 - Bluffside and Grandview Emerson Neighborhood Associations
June 9, 2025 - Zoning Code 101 - Weigent-Hogan, Holy Trinity-Longfellow, and Hintgen Neighborhood Associations
May 27, 2025 - Zoning Code 101 - Logan-Northside Neighborhood Association and Lower Northside Depot Neighborhood
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April 30, 2025 - Zoning & Beyond: Forward La Crosse - La Crosse Public Library Main Branch
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Housing Week April 30- May 2, 2024

Wednesday, April 30

- **12:00–1:00 PM** – *Zoning & Beyond*
  La Crosse Public Library *(City Standalone Event)*
- **2:00–3:30 PM** – Riverside Park *(Pop-up Table)*
- **6:30–8:00 PM** – *Housing on Tap*
  Cappella Events Center *(Pop-up Table)*

Thursday, May 1

- **8:30–10:00 AM** – Grounded Patio Cafe *(Pop-up Table)*
- **12:00–1:00 PM** – *Let's 'Taco Boat' Housing Lunch*
  Pump House Regional Arts Center *(Pop-up Table)*
- **2:00–3:30 PM** – *(Pop-up Table)*
- **5:00–6:00 PM** – *Zoning & Beyond: Forward La Crosse*
  La Crosse Public Library *(City Standalone Event)*

Friday, May 2

- **9:30–11:30 AM** – *Then & Now History Exhibit*
  La Crosse Public Library *(Pop-up Table)*
- **1:00–3:00 PM** – *The Economics of Redevelopment*
  Black River Beach Neighborhood Center *(Pop-up Table)*

Organizational Media Inclusion

May 25, 2025 – The Bluffside Neighborhood Association shared the Forward La Crosse newsletter with their network.

Before and during Housing Week- Habitat for Humanity of the Greater La Crosse Region - including outreach through social media, newsletters, and other communication channels.

April 18, 2025 - (Couleecap, Inc. FB Page) - Don’t miss La Crosse Housing Week! April 28th…

April 30, 2025 - (Extension La Crosse County FB Page) - “Get ready, La Crosse! The first-ever Housing Week is happening this spring.

City of La Crosse, Wisconsin

PROJECT TEAM:

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Emily Soderberg, Engagement Manager MSA Professional Services esoderberg@msa-ps.com

Mike Lamb, Mike Lamb Consulting mlambnet@gmail.com



DATE:

May 29th , 2025

LA CROSSE ZONING AND SUBDIVISION CODE UPDATE

Housing Week
La Crosse Housing Week was a major success, generating strong community interest and engagement around housing, zoning, and the future of development in the city. Thank you to all the partners for allowing our presentation to be apart of the week.

Events throughout the week were well-attended by a diverse group of residents, stakeholders, and community leaders. Our presentation encouraged dialogue, with many participants contributing thoughtful questions, comments and personal insights.

Survey Update
As of Tuesday 5/27, we have received 617 responses to Community Survey #1. The survey will be open until June 30th. Please share the survey with your connections throughout the community. The survey is available on forwardlacrosse.org.

Below is a brief analysis of the responses so far. This is very high level as we will provide a full analysis when the survey closes. Thus far -

- 73% of respondents are homeowners, with many having lived in the city for 11 or more years.
- We're seeing a broad range of age groups represented.
- Most respondents agree or strongly agree with statements regarding high-density and low-density residential buildings, as well as neighborhood-related questions.
- The only statements with less agreement were:
  - "Situate closer to the street than they typically are today"
  - "Set back the top stories of the building to better improve compatibility with the surrounding neighborhoods" (in reference to multi-family/high-density residential buildings).
- Open-Ended Question Themes
  The open-ended question asked about concerns related to property regulations (e.g.,

setbacks, height, landscaping, stormwater, lighting, parking, noise). A quick tally of common themes shows top concerns include:

- Parking
- Noise
- Overly burdensome regulations
- Restrictions limiting density and housing flexibility
- Stormwater infrastructure
- Building heights

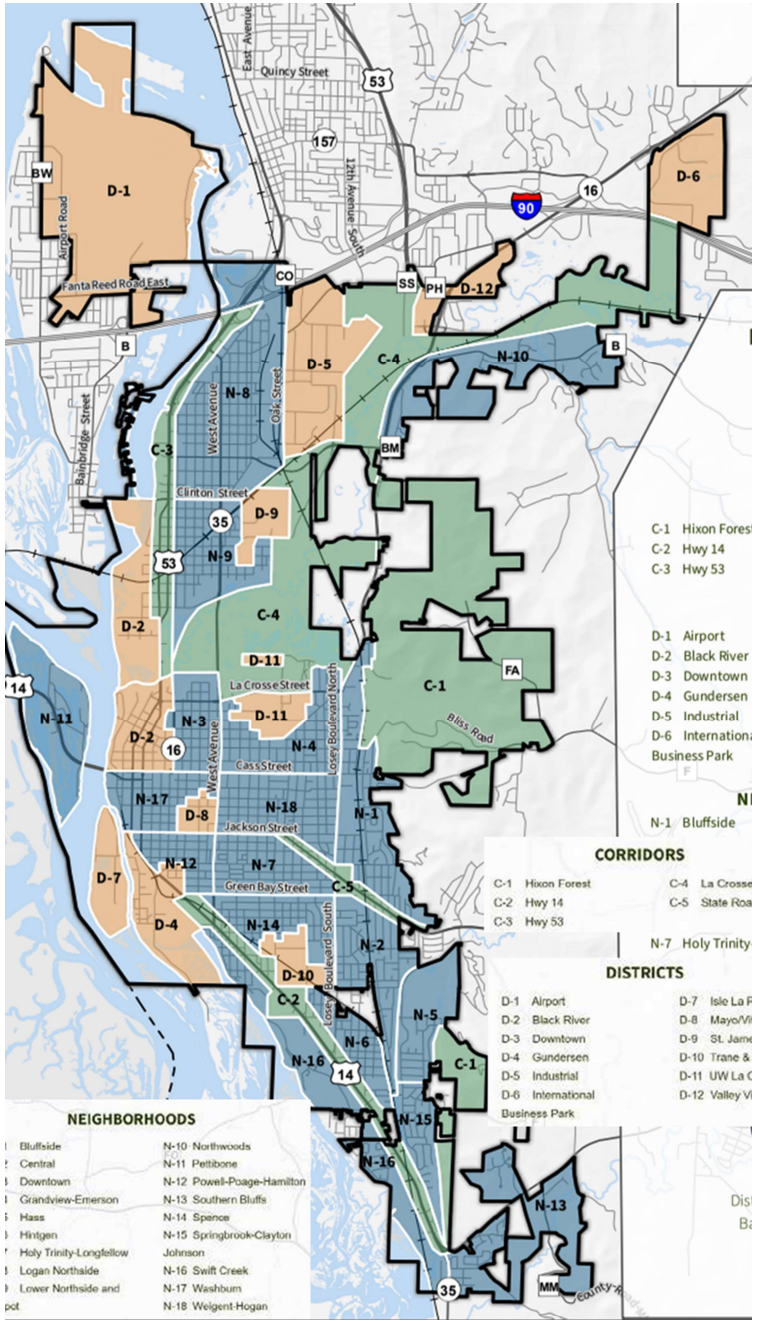
Focus Groups and Interviews

These will primarily take place throughout June.

For any in-person focus groups or interviews, we're tentatively looking at June 30 and July 1st, as our project team will be in town for the Planning Commission Meeting.

Project Next Steps

- Stakeholder Interview Discussions
- Code Diagnostics
- Specific Code Approaches



Built Form Study | Districts

Based on the Comprehensive Plan NDC framework, the Built Form Study samples the typical development pattern for each of the neighborhoods, districts and corridors as identified in the comp plan to better understand the physical dimensions of building type, site plan, street frontage and block pattern as well as other conditions.

Districts

D-1 thru D-12

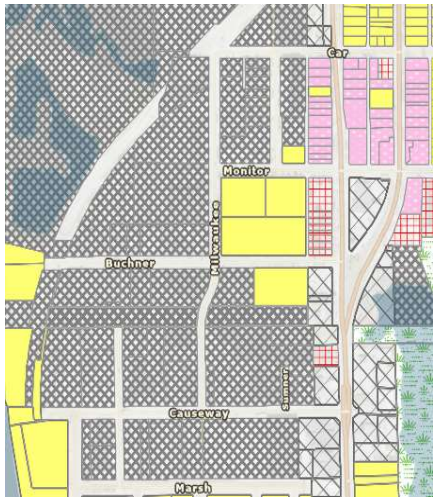
D-1 Airport and D-12 Valley View Mall not included

FORWARD LA CROSSE
ZONING CODE UPDATE

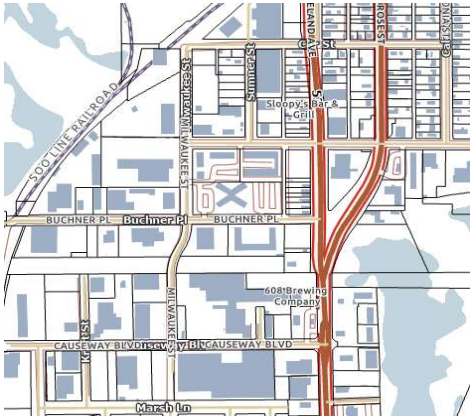
Built Form Study | Plate D-2: Black River

NDC Framework: District





Urban Pattern



Built Form Examples









Notes

- Existing zoning: M1 Light Industrial, M2 Heavy Industrial, R1 Single Family, C1 Local Commercial, C2 Commercial
- Character area: Industrial small lot
- Key intersection: Hwy 53 & Monitor St, Hwy 53 & Copeland Ave
- Parcel pattern: Large rectangular lots fronting side streets; small rectangular residential/commercial lots with alley fronting Hwy 53, most lots are 25-50 feet wide and 140 feet deep
- Scale: Industrial area has medium to large 1-2 story structures
- Yards: Buildings on streets off of Hwy 53 generally have 20-foot setbacks (40 feet from road
- Parking: Surface lots (paved and gravel) for industrial/commercial
- Materials: Lap siding (vinyl and wood), concrete, stucco
- Street: 50-65 foot ROW with limited sidewalk coverage on side streets, with no sidewalks; Hwy 53 has 70-100 foot ROW with 6-foot sidewalks on one or both sides
- Alley/Service Drive: N/A

FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate D-4: Gundersen

NDC Framework: District





Urban Pattern



Built Form Examples







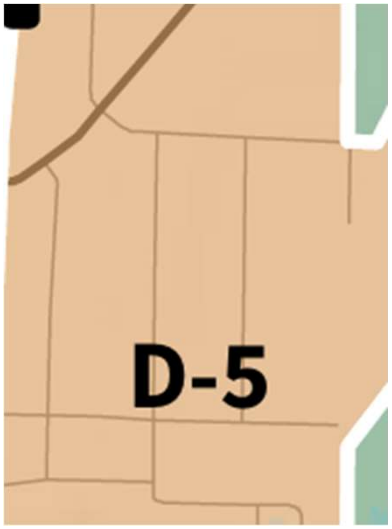
Notes

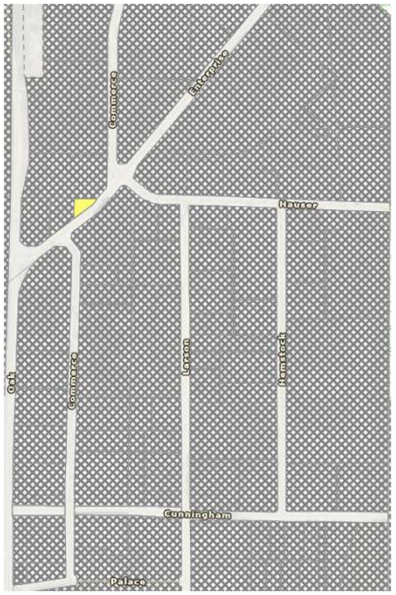
- Existing zoning: Public and Semi-Public & PD Planned Development
- Character area: Campus/medical
- Key intersection: South Ave & 7th St
- Parcel pattern: Large irregular lots abutting an access road on at least one edge; Main hospital is 50 ft from road,
- Scale: 5-7 story medical buildings and residential halls
- Yards: Most building are placed near property line with setbacks of at least 25-30 feet (with deeper setbacks on sides with large parking lots)
- Parking: Surface parking, parking ramps, limited street parking
- Materials: Masonry, glass
- Street: 100-foot ROW width for 7th street with 8-foot sidewalks on both sides, 90-foot ROW width for South Ave with 10-foot sidewalks on both sides; limited sidewalk coverage on side streets
- Alley/Service Drive: Sidewalk network that can be used between buildings (most sidewalks are 8 feet wide)

FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate D-5: Industrial

NDC Framework: District





Urban Pattern



Built Form Examples







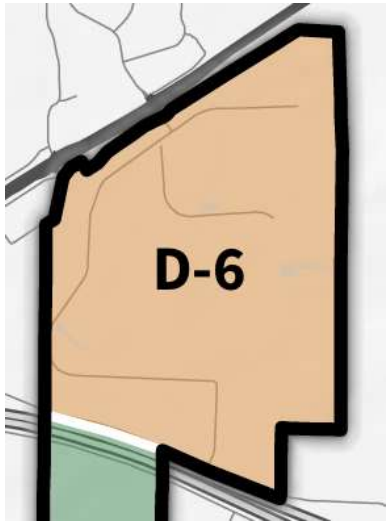
Notes

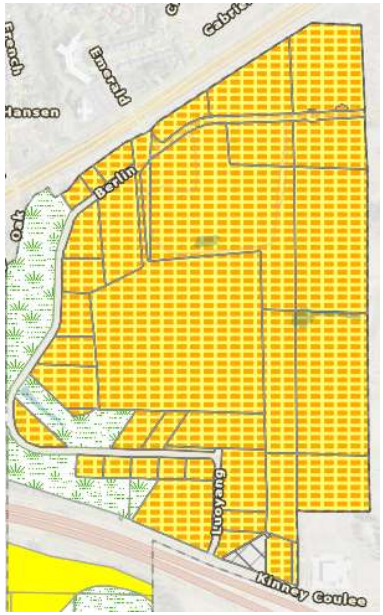
- Existing zoning: M2 Heavy Industrial
- Character area: Industrial large lot
- Key intersection: Oak St & Enterprise Ave
- Parcel pattern: Large irregular lots fronting Enterprise Ave and side streets
- Scale: Large floor plate buildings not exceeding 100 feet in height
- Yards: Shallow setbacks from roads and neighboring buildings
- Parking: Large surface parking lots, some parallel parking on each side of street
- Materials: Vinyl lap siding, masonry, metal panel
- Street: all streets have 60-65 foot ROW; Enterprise Ave and Larson St have 6-foot sidewalk on one side with 3-foot grass road verges
- Alley/Service Drive: N/A

FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate D-6: International

NDC Framework: District





Urban Pattern



Built Form Examples









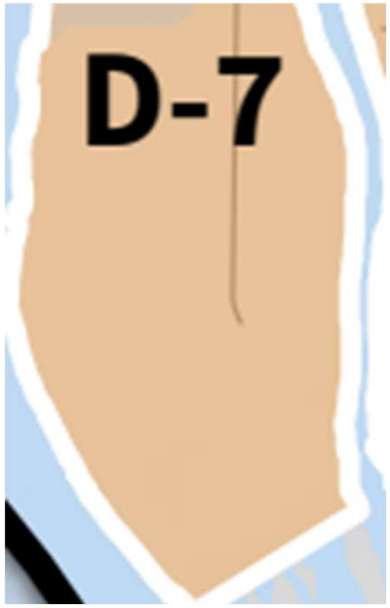
Notes

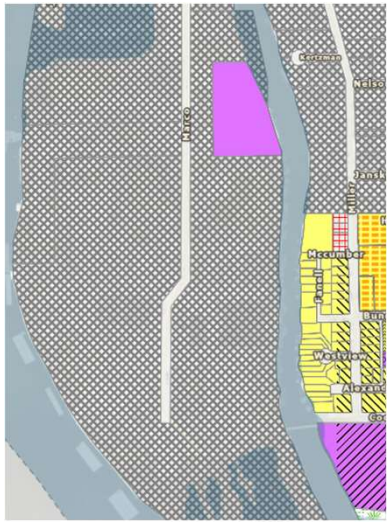
- Existing zoning: PD Planned Development
- Character area: Industrial large lot
- Key intersection: WI-16 & Berlin Dr
- Parcel pattern: Large irregular lots fronting Berlin Dr
- Scale: Large floor plate buildings not exceeding 2-3 stories
- Yards: Buildings with parking behind/beside have shallow setbacks fronting Berlin Dr; some buildings have surface lots in front
- Parking: Surface lots for all buildings, no street parking
- Materials: Masonry, metal panel
- Street: 65-foot ROW with no sidewalks; apparent 10-foot walking paths running through center of business parking and connecting to sidewalk on WI-16 & N Kinney Coulee Rd
- Alley/Service Drive: N/A

FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate D-7 Isle La Plume

NDC Framework: District





Urban Pattern

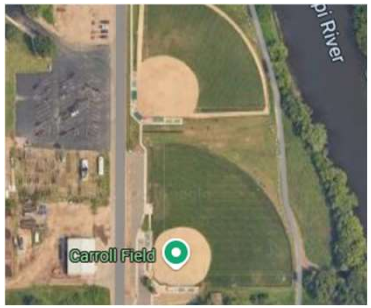


Built Form Examples









Notes

- Existing zoning: M2 Heavy Industrial & Public & Semi-Public
- Character area: Industrial large lot
- Key intersection: N/A
- Parcel pattern: Large irregular lots fronting Marco Dr
- Scale: Large floor plate 1-4-story buildings
- Yards: Buildings on streets off Marco Dr setback 10-20 feet from ROW (parking of cars in the setback area)
- Parking: Large gravel surface lots (except two large paved lots)
- Materials: Vinyl lap siding, masonry, metal panel
- Street: 60-foot ROW with no sidewalk coverage
- Alley/Service Drive: N/A

FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate D-8: Mayo/Viterbo/FSPA

NDC Framework: District





Urban Pattern



Built Form Examples





Notes

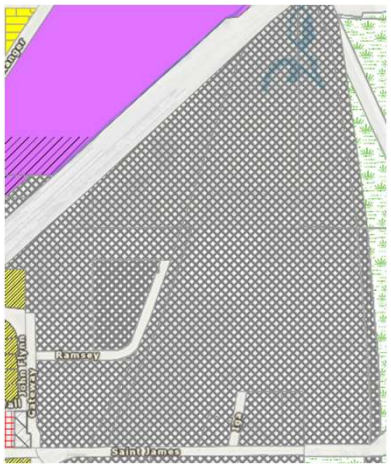
- Existing zoning: PS Public and Semi-Public, C1 Local Business
- Character area: Campus/medical & educational
- Key intersection: West Ave & Jackson St, West Ave & Market St
- Parcel pattern: Large rectangular lots fronting side streets abutting an access road on at least one edge; large commercial lots along West Ave
- Scale: 5-15 stories medical buildings; 3-5 story academic buildings; Few 1-story commercial buildings
- Yards: 50-80 feet from West Ave ROW; 10-15 feet from other side streets ROW
- Parking: Surface parking, parking ramps, street parking on side streets
- Materials: Masonry, glass
- Street: West Ave 80-foot ROW with 6-foot sidewalks on both sides; 65-70-foot ROW on other roads in district with 6-foot sidewalks on both sides
- Alley/Service Drive: Several driveways into parking lots off side streets; extensive sidewalk network in both medical and academic campuses (most sidewalks 10-15 feet wide)

FORWARD LA CROSSE
ZONING CODE UPDATE

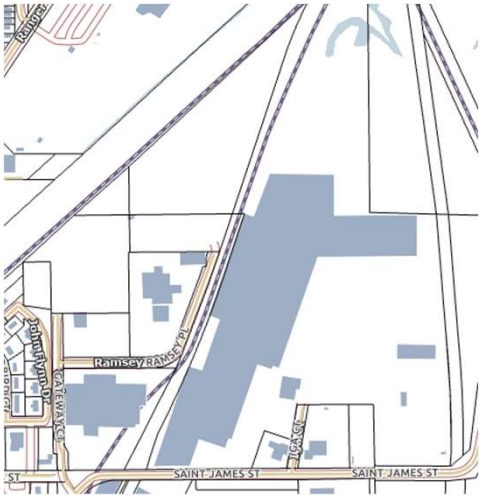
Built Form Study | Plate D-9: St. James Industrial

NDC Framework: District





Urban Pattern



Built Form Examples







Notes

- Existing zoning: M2 Heavy Industrial
- Character area: Industrial large Lot
- Key intersection: N/A
- Parcel pattern: Large irregular lots fronting Saint James St
- Scale: Large floor plate 1-2-story industrial buildings
- Yards: Large building set back 0 feet, others between 30-175 feet with parking lot in front or behind buildings
- Parking: Large paved surface lots
- Materials: Vinyl lap siding, masonry, metal panel
- Street: 60-foot ROW with no sidewalk coverage
- Alley/Service Drive: N/A

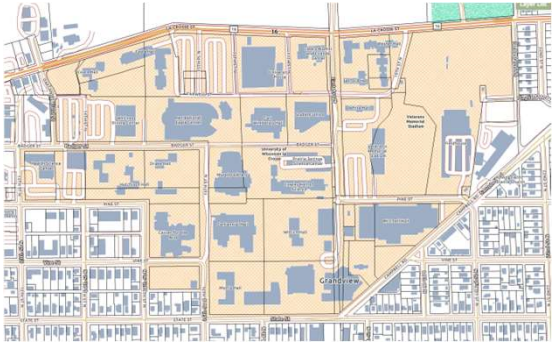
FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate D-11: UW La Crosse

NDC Framework: District



Urban Pattern





Built Form Examples



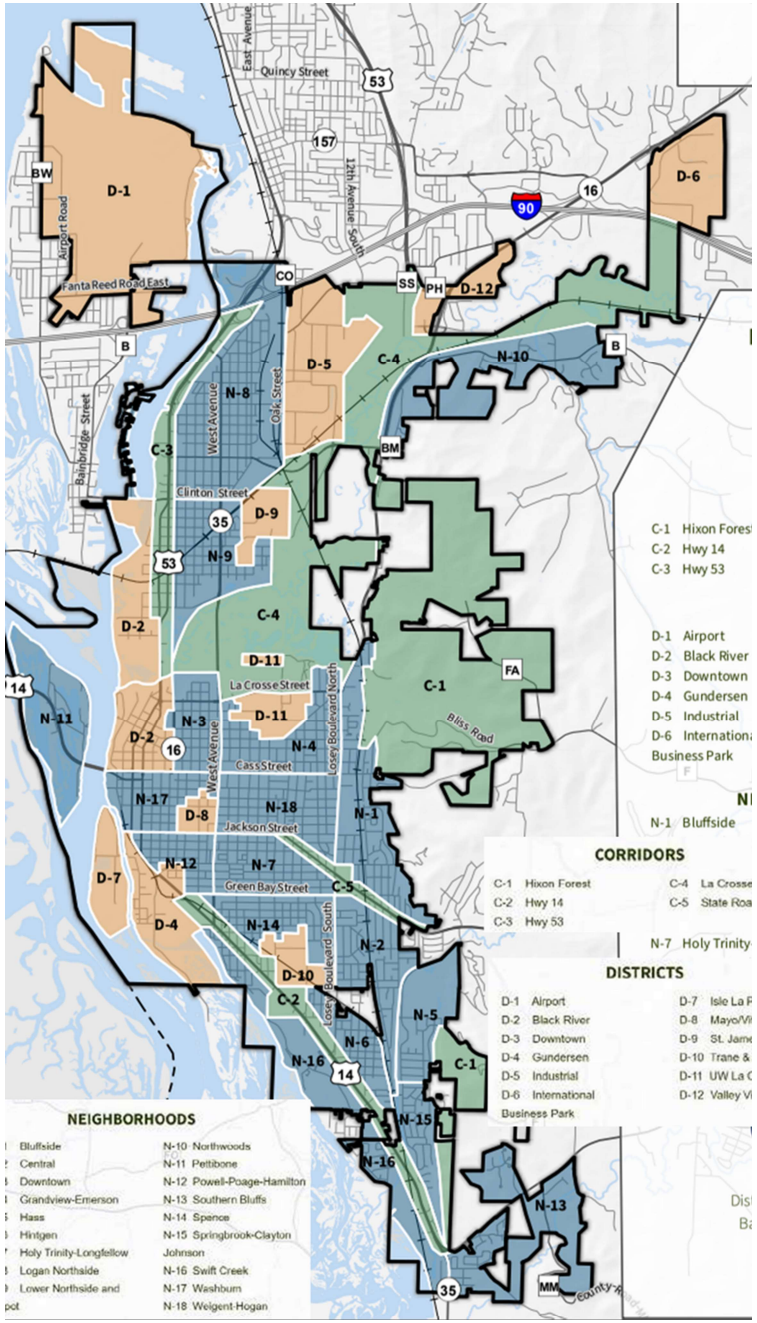




Notes

- Existing zoning: Public and Semi-Public
- Character area: Campus/educational
- Key intersection: La Crosse St & East Ave, La Crosse St & Losey Blvd
- Parcel pattern: Large rectangular lots abutting an access road on at least one edge; most lots are 300-370 feet deep
- Scale: 2-5 story academic buildings and residential halls
- Yards: Most buildings are placed in center of parcel with setbacks of 30-40 feet from each property line
- Parking: Surface parking, parking ramps, limited street parking
- Materials: Masonry, glass
- Street: 65-foot ROW with 7-13 foot sidewalks on each side; curb cuts for surface lots and drop-off points
- Alley/Service Drive: Extensive sidewalk network that can be used by university vehicles (most sidewalks are 10-20 feet wide)

FORWARD LA CROSSE
ZONING CODE UPDATE



Built Form Study | Neighborhoods

Based on the Comprehensive Plan NDC framework, the Built Form Study samples the typical development pattern for each of the neighborhoods, districts and corridors as identified in the comp plan to better understand the physical dimensions of building type, site plan, street frontage and block pattern as well as other conditions.

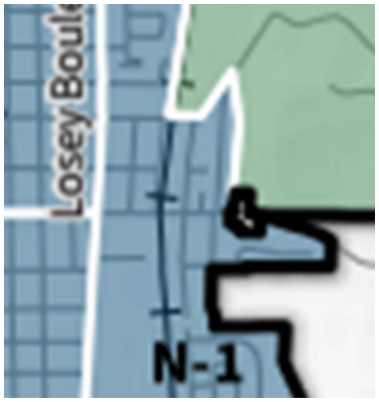
Neighborhoods

- N-1 thru N-18
- N-2 Central, N-3 Downtown and N-11 Pettibone are addressed in the Character Areas analysis

FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate N-1: R1 Neighborhood East of Losey Blvd N

NDC Framework: Neighborhoods





Urban Pattern

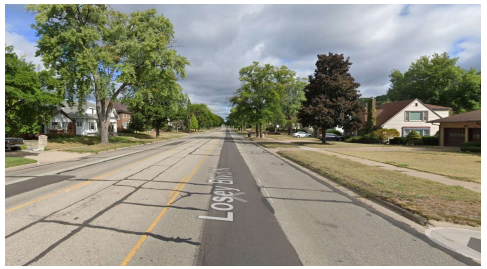


Built Form Examples









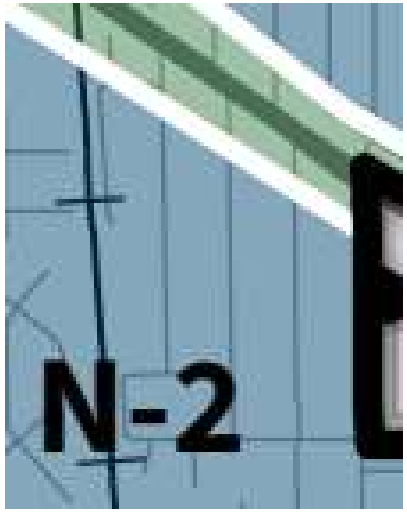
Notes

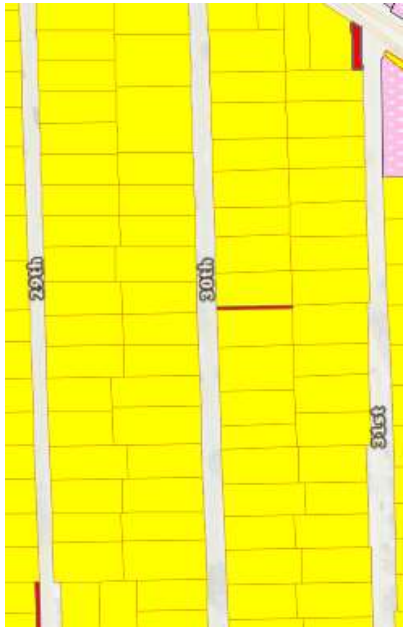
- Existing zoning: R1 Single Family
- Character area: contemporary neighborhood
- Key intersection: Losey Blvd & State St
- Parcel pattern: Residential lots in warped-grid layout and cul-de-sacs; most lots are 60-100 feet wide and <0.5 acres
- Scale: 1-2 story single-family buildings
- Yards: 35-foot front yard setback
- Parking: Private off-street
- Materials: Lap siding (vinyl and wood), brick, stone veneer
- Street: Losey Blvd has 100-foot ROW with 6-foot sidewalks on each side and 12-foot road verges; roads have no sidewalks
- Service Drive: Front-loaded
- Bluffside Tavern embedded in the SF neighborhood

FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate N-2: Central

NDC Framework: Neighborhoods



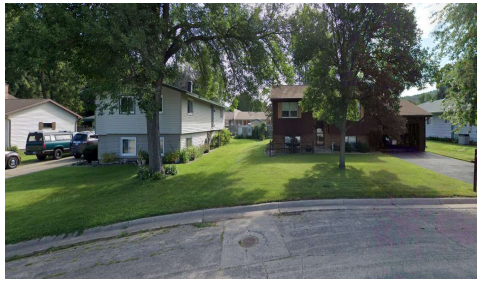


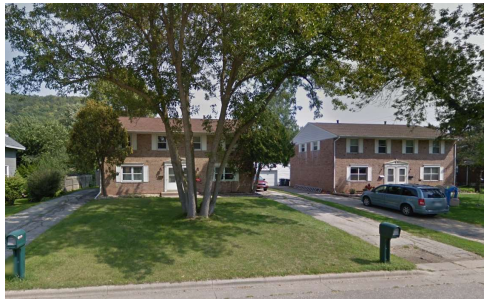
Urban Pattern



Built Form Examples









Notes

- Existing zoning: R1 Single Family
- Character area: Traditional neighborhood
- Key intersection: State Rd & 31st St
- Parcel pattern: Small rectangular lots; most lots are 70-85 feet wide and 140-150 feet deep
- Scale: 1-2 story single-family buildings with a few 2-story multi-family duplexes
- Yards: 15-30 foot front yard setback (from front property line); small rear yards
- Parking: Garages and driveways accessible from main streets; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 40-foot ROW with no sidewalks; curb cuts for driveways with 5-foot grass road verges
- Service Drive: Front-loaded

FORWARD LA CROSSE
ZONING CODE UPDATE

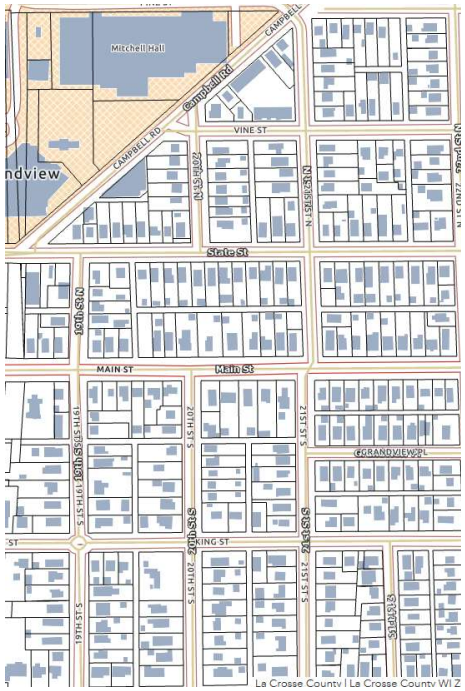
Built Form Study | Plate N-4: Grandview Emerson

NDC Framework: Neighborhoods





Urban Pattern



Built Form Examples









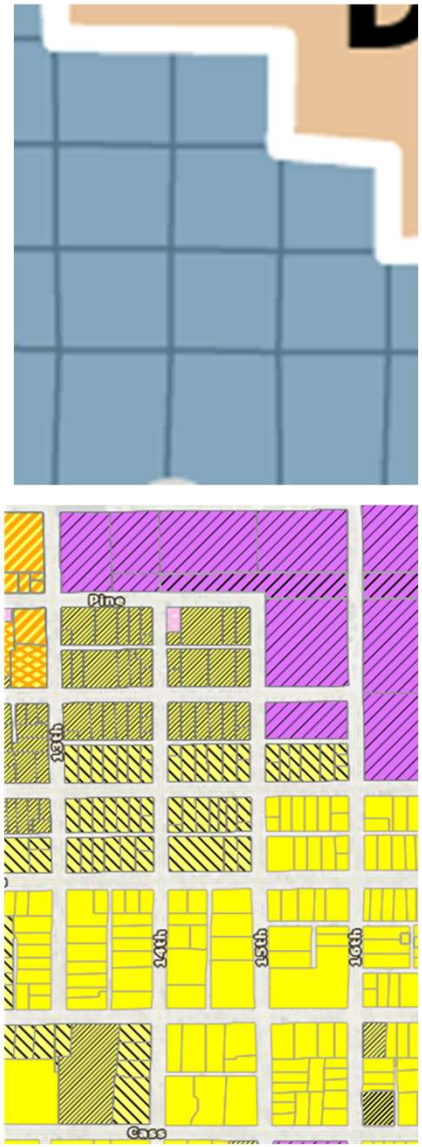
Notes

- Existing zoning: R1 Single Family
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots with alley access in rear; most lots are 30-50 feet wide and 140-150 feet deep
- Scale: 1-3 story multi-tenant rental homes; 1-2 story single-family homes
- Yards: 20-foot front yard setback (from sidewalk); small rear yards (or additional parking) with garages on alley
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Vinyl lap siding, brick
- Street: 65-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 8-foot grass road verges
- Alley/Service Drive: 20 ft ROW, paved concrete typ.

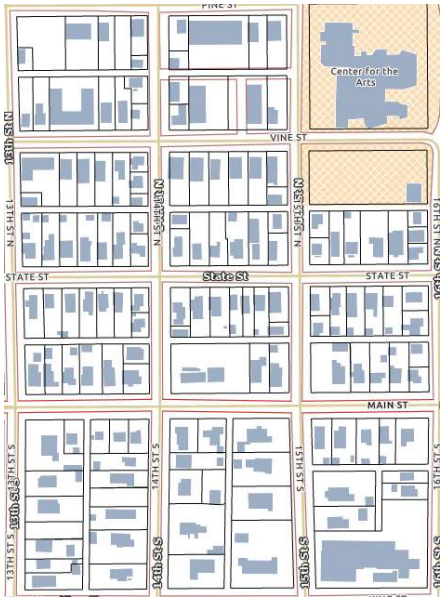
FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate N-4.1: Grandview Emerson

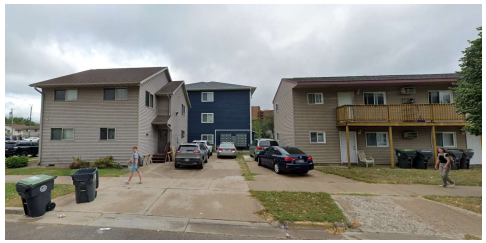
NDC Framework: Neighborhoods



Urban Pattern

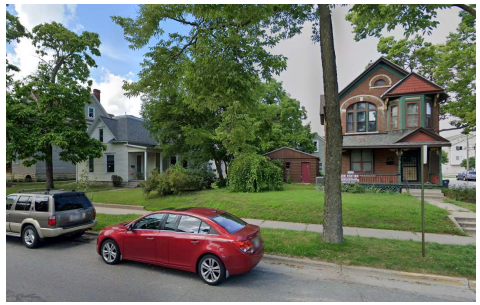


Built Form Examples









Notes

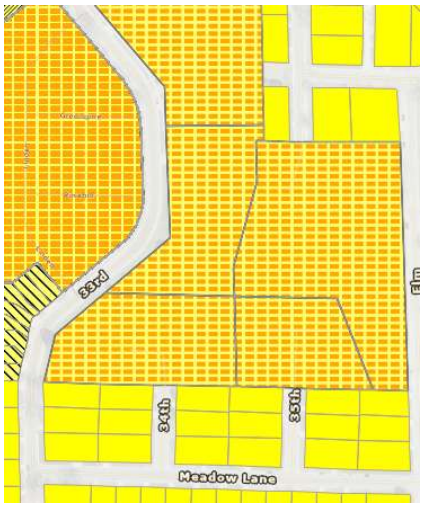
- Existing zoning: R1 Single Family, R2 Residence, R5 Multiple Dwelling, C1 Local Business, TND Traditional Neighborhood Development
- Character area: Student housing and neighborhood retail/restaurants
- Key intersection: State St & Campbell Rd
- Parcel pattern: Small rectangular lots with alley access in rear; most lots are 50-60 feet wide and 150 feet deep; some lots are divided width-wise into halves/thirds with depths of 50-100 feet each; neighborhood commercial fronting State St and Campbell Rd
- Scale: 2-3 story multi-tenant rental homes and apartment buildings; 1-2 story single-family homes, 1 story commercial with flat roofs
- Yards: 15-foot front yard setback (from sidewalk); small rear yards (or additional parking) with garages on alley
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street, surface parking behind multi-tenant buildings
- Materials: Vinyl lap siding, brick, stucco
- Street: 65-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 8-foot grass road verges
- Alley/Service Drive: 20 ft ROW, paved concrete typ.

FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate N-5: Hass

NDC Framework: Neighborhoods





Urban Pattern



Built Form Examples









Notes

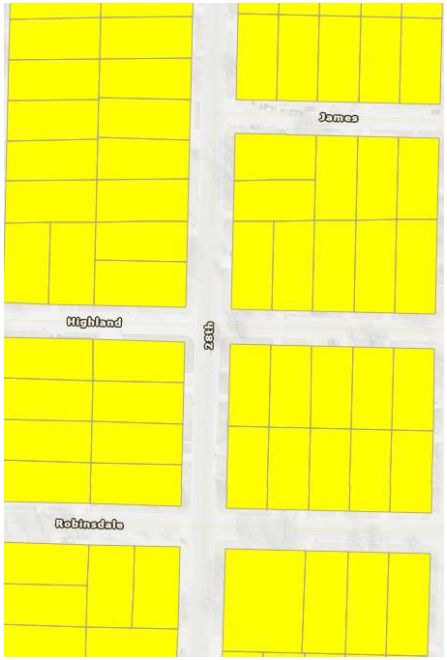
- Existing zoning: PD Planned Development
- Character area: Comtemporary neighborhood
- Key intersection: N/A
- Parcel pattern: Large multi-structure lots fronting public/private roads and surface parking lots
- Scale: 2-story multi-family residential buildings and twinhomes
- Yards: 15-20 foot structure setback from road frontage or shared surface parking
- Parking: Surface lots for multi-family structures, private driveways for twinhomes
- Materials: Lap siding (vinyl and wood), brick
- Street: Most streets have 60-foot ROW with no sidewalks; 33rd St S has 6-foot sidewalk on western side and 8-foot road verge
- Service Drive: Front-loaded for twinhomes

FORWARD LA CROSSE
ZONING CODE UPDATE

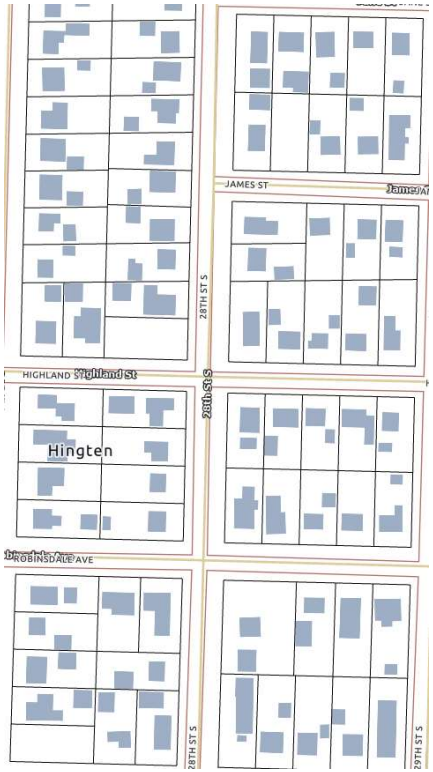
Built Form Study | Plate N-6: Hingten

NDC Framework: Neighborhoods





Urban Pattern



Built Form Examples









Notes

- Existing zoning: R1 Single Family
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots that are 60 feet wide and 120-135 feet deep
- Scale: 1-2 story single-family buildings
- Yards: 20-25 foot front yard setback (from front property line); small rear yards
- Parking: Garages and driveways accessible from main; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: Highland St has 50-foot ROW and north-south streets have 65-foot ROW; inconsistent sidewalk coverage from property to property
- Service Drive: Front-loaded

FORWARD LA CROSSE
ZONING CODE UPDATE

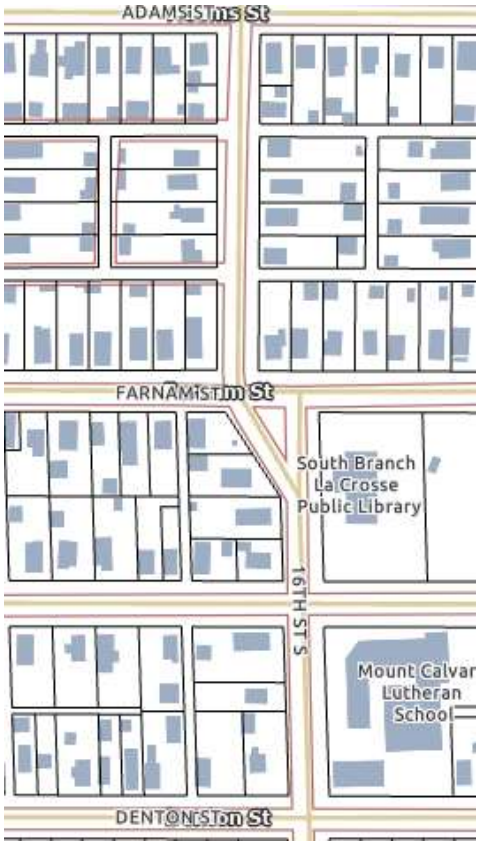
Built Form Study | Plate N-7 : Holy Trinity-Longfellow

NDC Framework: Neighborhoods



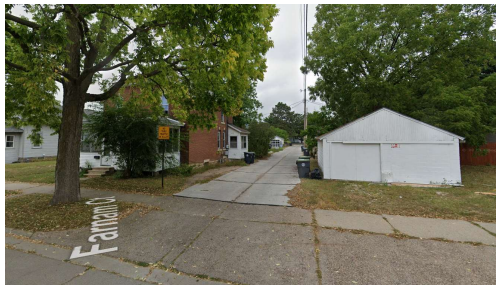


Urban Pattern



Built Form Examples







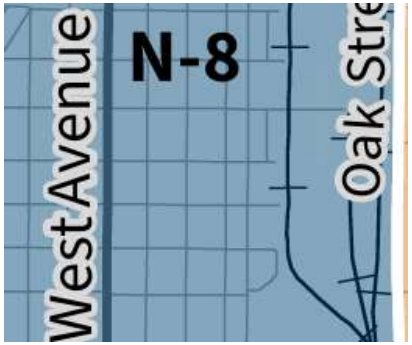


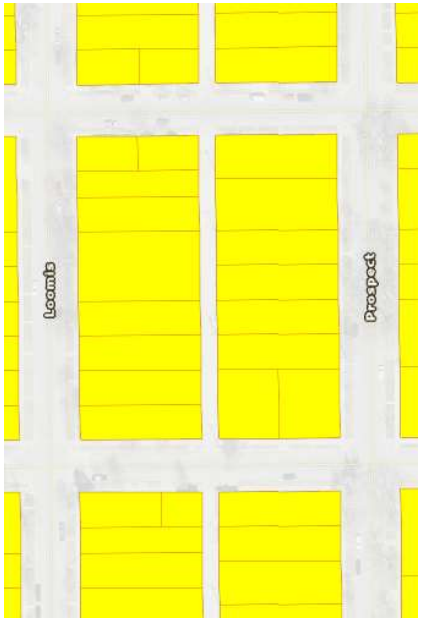
Notes

- Existing zoning: R1 Single Family, R2 Residence, PS Public and Semi-Public
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots that are 50 feet wide and 130-170 feet deep
- Scale: 1-2 story single-family buildings
- Yards: 15-foot front yard setback (from sidewalk, if applicable); small rear yards with garages on alley
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 65-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 9-foot grass road verges
- Service Drive: 20 ft ROW, paved concrete typ.

Built Form Study | Plate N-8: Logan Northside

NDC Framework: Neighborhoods





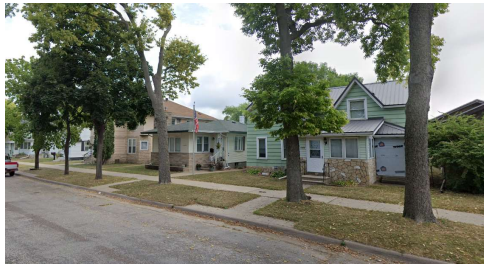
Urban Pattern



Built Form Examples









Notes

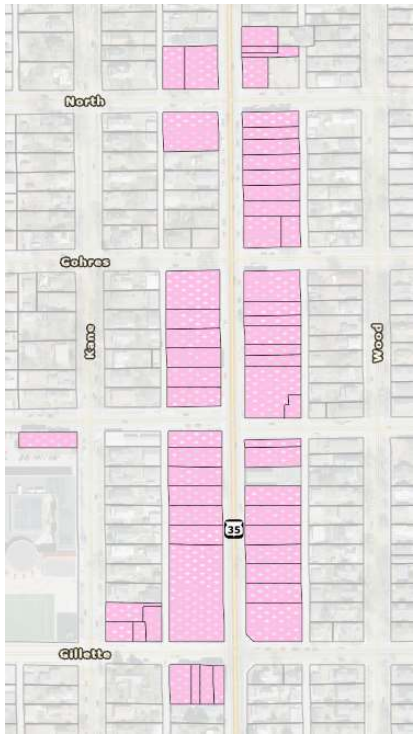
- Existing zoning: R1 Single Family
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots with alley access in rear; most lots are 40-60 feet wide and 140 feet deep; some lots are double-wide (80 feet); some lots are divided width-wise with depths of 70 feet each
- Scale: 1-2 story single-family buildings
- Yards: 10-foot front yard setback (from sidewalk); small rear yards with garages on alley
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood)
- Street: 70-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 10-foot grass road verges
- Alley/Service Drive: 20 ft ROW, paved concrete typ.

FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate N-8.1: Logan Northside (George St Commercial)

NDC Framework: Neighborhoods





Urban Pattern



Built Form Examples









Notes

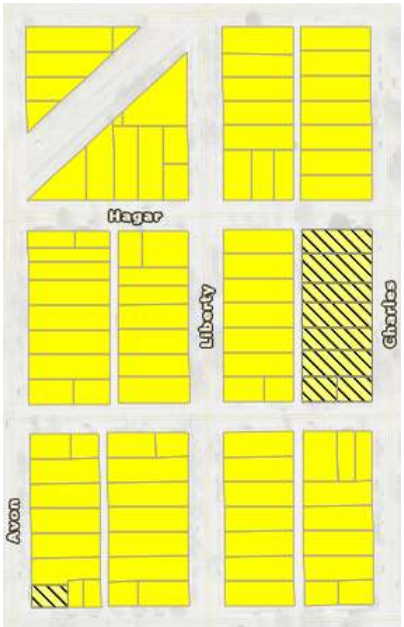
- Existing zoning: C1 Local Business
- Character area: Traditional shopping street
- Key intersection: George St & Gillette St
- Parcel pattern: incremental, small lot typically alley loaded; some curb cuts from George; common residential lots are 50 feet wide; some residential lots measure 30 feet wide
- Scale: 1 and 2 story retail and residential buildings; commercial buildings tend to have flat roofs and transparent shopfronts
- Yards: Zero lot line for commercial structures; shallow setback for residential along George
- Parking: several surface lots front onto George
- Materials: brick, stucco, lap siding—vinyl and wood
- Street: 64 foot ROW; curb and gutter with sidewalk back of curb; narrow grassed boulevards here and there
- Alley/Service Drive: 20 ft ROW, paved concrete typ.

FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate N-9: Lower Northside and Depot

NDC Framework: Neighborhoods



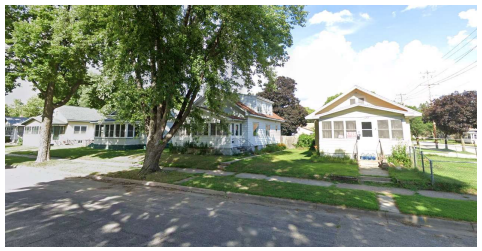


Urban Pattern



Built Form Examples









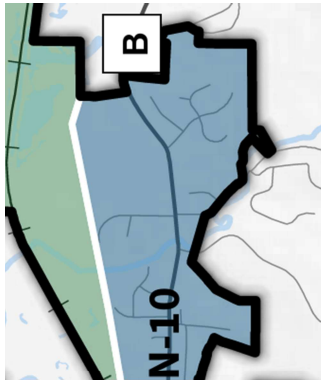
Notes

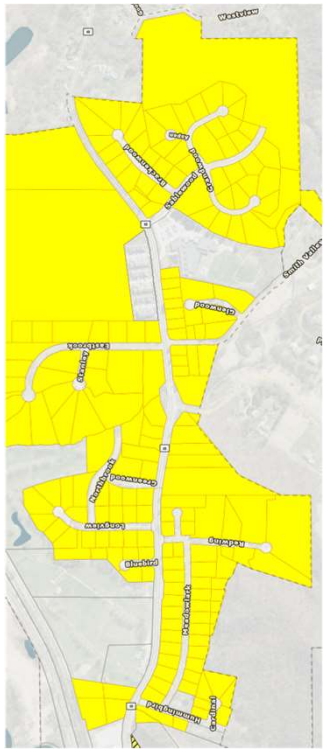
- Existing zoning: R1 Single Family, R2 Residential
- Character area: Traditional neighborhood
- Key intersection: Hagar St & Avon St
- Parcel pattern: Small rectangular lots with alley access in rear; most lots are 40-55 feet wide and 140 feet deep; some lots are divided width-wise with depths of 70 feet each
- Scale: 1-2 story single-family buildings
- Yards: 15-25 foot front yard setback (from sidewalk); small rear yards with garages on alley
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 60-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 5-foot grass road verges
- Alley/Service Drive: 15-20 foot ROW, paved concrete typ.

FORWARD LA CROSSE
ZONING CODE UPDATE

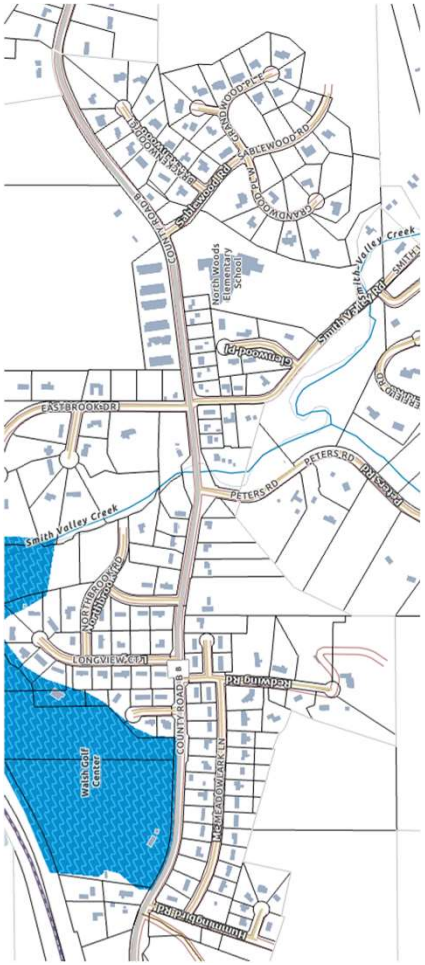
Built Form Study | Plate N-10: Northwoods

NDC Framework: Neighborhoods





Urban Pattern



Built Form Examples









Notes

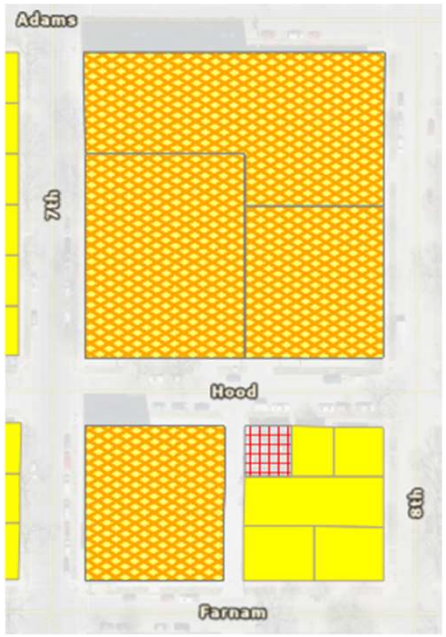
- Existing zoning: R1 Single Family
- Character area: Contemporary neighborhood
- Key intersection: CH B & Sablewood Rd
- Parcel pattern: Residential lots in dendritic layout
- Scale: 1-2 story single-family homes
- Yards: 40-foot front yard setback
- Parking: Driveways accessible from subdivision roads
- Materials: Vinyl lap siding, brick, stone veneer
- Street: 65-foot ROW with 6-foot sidewalk on one side; curb cuts for driveways with grass road verges
- Service: Front loaded

FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate N-12: Powell-Poage Hamilton

NDC Framework: Neighborhoods





Urban Pattern



Built Form Examples







Notes

- Existing zoning: TND Traditional Neighborhood Development, C2 Commercial, & R1 Single Family
- Character area: Urban Mixed
- Key intersection: 7th St & Farnam St
- Parcel pattern: Large lots with apartment buildings with large parking lots and small rectangular and square single-family residential lots
- Scale: 3-4 story apartment buildings; 1-2 story single-family buildings; 1-story commercial buildings with flat roofs
- Yards: 5-15 feet front yard setback (from sidewalk for apartments); large surface parking lots behind apartments
- Parking: Several large surface lots front onto Hood St and 8th St and garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Vinyl lap siding, brick, stucco
- Street: 65-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 7-8-foot grass road verges
- Alley/Service Drive: 20-foot ROW alley, paved concrete typ and service drives off Hood st (see top 3 images)

FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate N-14: Spence

NDC Framework: Neighborhoods





Urban Pattern



Built Form Examples







Notes

- Existing zoning: R1 Single Family
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots that are 50-60 feet wide and 100-130 feet deep from ROW line
- Scale: 1-2 story single-family buildings
- Yards: 15-25 front yard setback (from sidewalk, if applicable); small rear yards with garages on alley
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 65-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 9-foot grass road verges
- Alley/Service Drive: 16-foot ROW, paved concrete typ a few gravel and a few front-loaded

FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate N-15: Springbrook-Clayton Johnson

NDC Framework: Neighborhoods

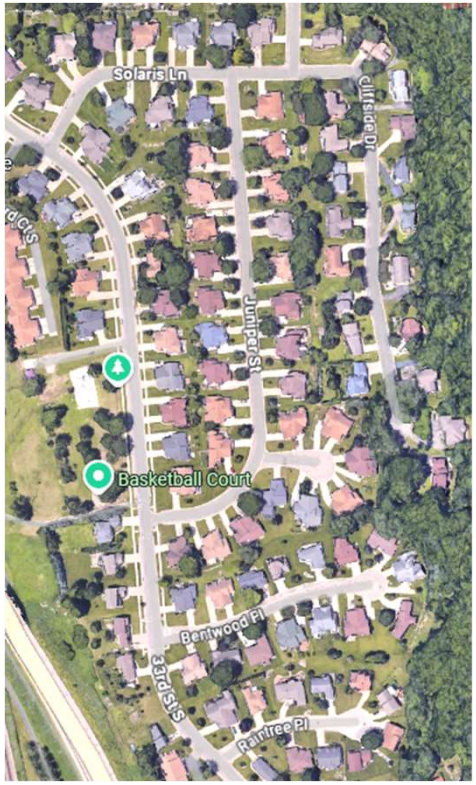




Urban Pattern



Built Form Examples



Notes

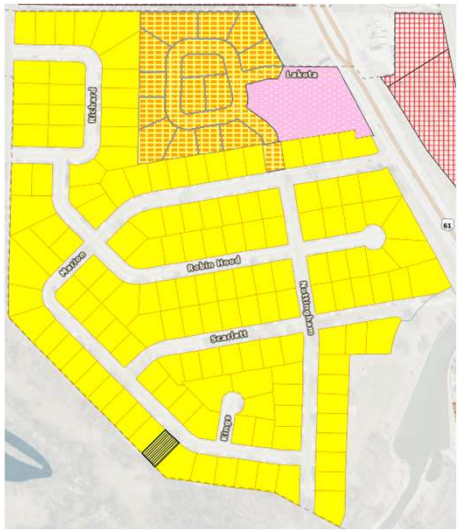
- Existing zoning: N/A
- Character area: contemporary neighborhood
- Key intersection: 33rd St S and Solaris
- Parcel pattern: 85 ft wide lots typical
- Scale: 1 story; some taller
- Yards: 25 foot front yard setback (from front property line)
- Parking: Driveways accessible from streets; parallel parking on each side of streets
- Materials: Lap siding (vinyl and wood), masonry
- Street: 60 foot ROW with sidewalks on most streets but not all;
- Service Drive: Front-loaded

FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate N-16: Swift Creek

NDC Framework: Neighborhoods





Urban Pattern



Built Form Examples









Notes

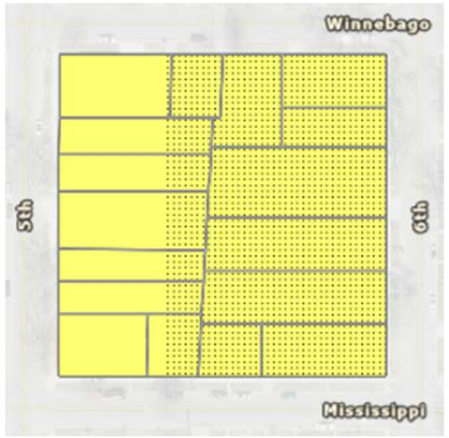
- Existing zoning: R1 Single Family, PD Planned Development, & C1 Local Business
- Character area: Contemporary neighborhood
- Key intersection: US-35 & N Marion Rd
- Parcel pattern: Small rectangular lots; most lots are 75-85 feet wide and 95-115 feet deep from ROW line
- Scale: 1-2 story single-family buildings with 11 1-story multi-family duplexes/triplexes/quadplexes in Lakota Pl development area
- Yards: 15-30 foot front yard setback (from ROW line)); rear yards varying between 30-50 feet; 20 foot front yard setback (from ROW line) and 10-15 feet rear yard setback in Lakota Pl duplexes/triplex/quadplex
- Parking: Garages and driveways accessible from main streets; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 40-foot ROW with no sidewalks; curb cuts for driveways with 5-foot grass road verges
- Service Drive: Front-loaded

FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate N-17: Washburn

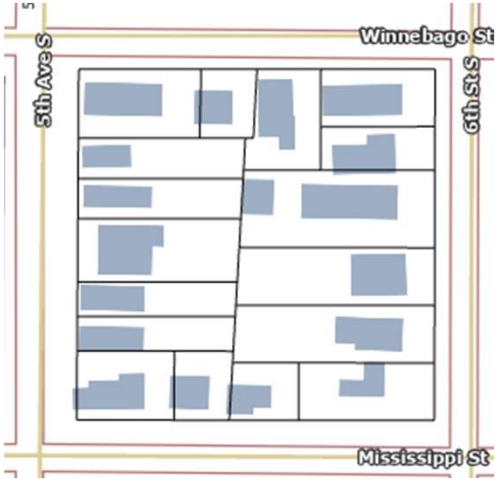
NDC Framework: Neighborhoods





Urban Pattern





Built Form Examples









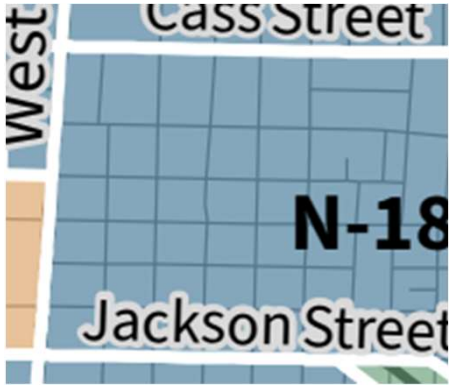
Notes

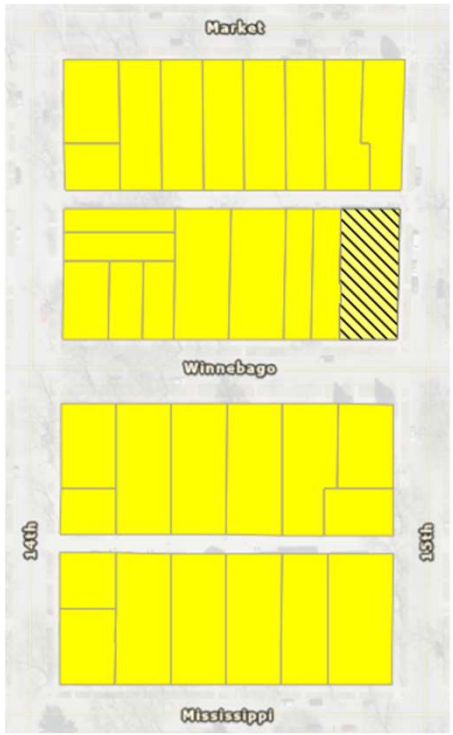
- Existing zoning: R1 Single Family & WR Washburn Residential
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots that are 50-60 feet wide and 140-145 feet deep from ROW line
- Scale: 1-2 story single-family buildings, two 2-story apartments, and scattered 1-2 story commercial buildings
- Yards: 10-20 front yard setback (from sidewalk, if applicable); 100 foot rear yard setback (on average)
- Parking: Garages and driveways accessible from main streets; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 65-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 8-foot grass road verges
- Service Drive: Front-loaded

FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate N-18: Weigent Hogan

NDC Framework: Neighborhoods





Urban Pattern



Built Form Examples









Notes

- Existing zoning: R1 Single Family & WR Washburn Residential
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots that are 60 feet wide and 140 feet deep from ROW line
- Scale: 2-3 story single-family buildings
- Yards: 10-20 front yard setback (from sidewalk, if applicable); 50-70 foot rear yard setback (70 foot on average)
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 65-70-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 8-10-foot grass road verges
- Alley/Service Drive: 20-foot ROW, paved concrete typ a few gravel and a few front-loaded

FORWARD LA CROSSE
ZONING CODE UPDATE

Character Area Definitions

Zoning Update using a Context Sensitive, Character-based Approach

A character-based approach to the zoning code update is based on the NDC Framework used in the Comprehensive Plan. The Built Form Study sampled all of the identified areas to better understand typical character, context, building, lot and street types. This analysis will then be used to confirm particular “character” areas of the city that will be used to calibrate applicable urban standards and dimensions.

The Comprehensive Plan sets forth the vision for future land uses across all properties within the City of La Crosse. Future land use identifies the mix of uses which may become appropriate for a given property over the next twenty years. This concept takes into account the larger context of neighboring properties and how they interact together to serve residents Future land use is based on the "Neighborhood, District, and Corridor Framework" (NDC), a system devised by the Congress for New Urbanism (CNU). *Source: 2040 Comprehensive Plan*

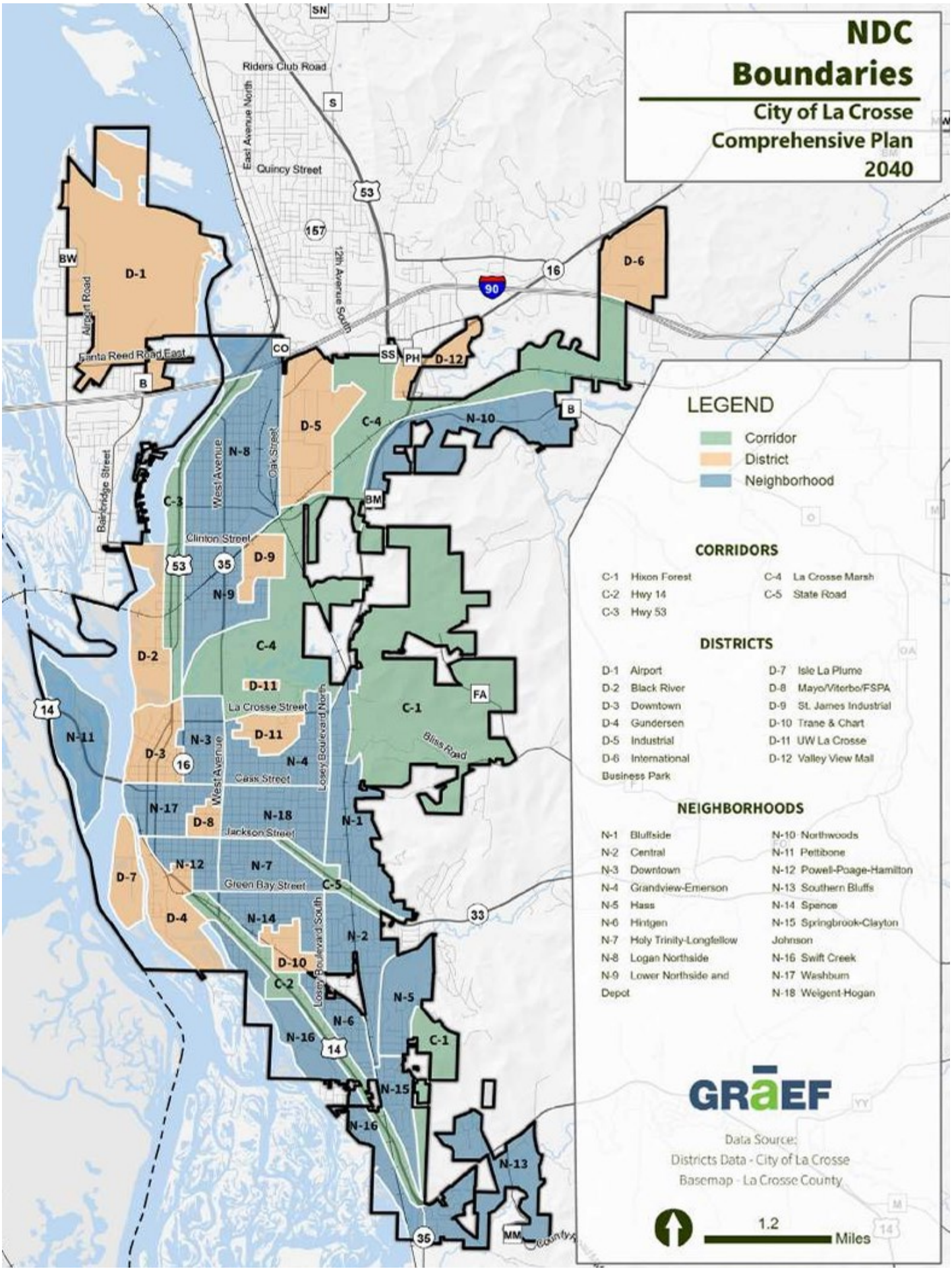
The intent of the NDC Framework model is to encourage walkable, compact communities that are rich with amenities and celebrate the history of the built environment and the preservation of natural features, all while respecting the fabric of communities. NDC proposes three fundamental classifications that organize La Crosse into a mix of uses rather than isolated land uses. NDC does not replace the adopted zoning code, but instead paints a broad and cohesive long-term picture for the built environment. The NDC model can pair well with form-based codes, a land development regulation that focuses on the physical form of the built environment in relation to the public realm as the code's overarching principle. If the City decides to integrate a form-based code in the future, the NDC model can be used to guide a cohesive urban form. *Source: 2040 Comprehensive Plan*

A character-based code guides development to build upon and strengthen the unique characteristics of a community, helping to preserve desired character. A character-based code is organized around the unique physical features of the built environment by documenting and analyzing the community’s existing urban form at different scales, from the broad characteristics of a community’s neighborhoods to particular building types.

Neighborhoods, which usually are areas that contain blocks or buildings that are unified in character or style. A neighborhood is often walkable and may have a clearly defined center or edge.

Districts, which are areas typically defined by a particular use or activity, such as light industrial districts.

Corridors, which can be man-made elements relating to movement, such as roads or railways, or natural elements such as rivers. Whether man-made or natural, these corridors often define boundaries within and between neighborhoods. However, roads that function as commercial corridors often serve as the center of many communities. *Source: adapted from “Form-based Codes: A Step by Step Guide for Communities”, Chicago Metropolitan Agency for Planning & the Form Based Codes Institute*


NDC Boundaries
City of La Crosse Comprehensive Plan 2040
LEGEND
Corridor
District
Neighborhood
CORRIDORS
C-1 Hixon Forest
C-2 Hwy 14
C-3 Hwy 53
C-4 La Crosse Marsh
C-5 State Road
DISTRICTS
D-1 Airport
D-2 Black River
D-3 Downtown
D-4 Gundersen
D-5 Industrial
D-6 International Business Park
D-7 Isle La Plume
D-8 Mayo/Viterbo/FSPA
D-9 St. James Industrial
D-10 Trane & Chart
D-11 UW La Crosse
D-12 Valley View Mall
NEIGHBORHOODS
N-1 Bluffside
N-2 Central
N-3 Downtown
N-4 Grandview-Emerson
N-5 Hass
N-6 Hintgen
N-7 Holy Trinity-Longfellow
N-8 Logan Northside
N-9 Lower Northside and Depot
N-10 Northwoods
N-11 Pettibone
N-12 Powell-Poage-Hamilton
N-13 Southern Bluffs
N-14 Spence
N-15 Springbrook-Clayton Johnson
N-16 Swift Creek
N-17 Washburn
N-18 Weigent-Hogan
GRAEF
Data Source:
Districts Data - City of La Crosse
Basemap - La Crosse County
1.2 Miles
Riders Club Road
East Avenue North
Quincy Street
12th Avenue South
Airport Road
Santa Reed Road East
Bainbridge Street
West Avenue
Oak Street
Clinton Street
La Crosse Street
Losey Boulevard North
Losey Boulevard South
Cass Street
Jackson Street
Green Bay Street
Bliss Road



Traditional neighborhoods—residential areas that are mostly historic with fine grain block and street pattern, alley service, prominent parks and walkable streets that connect to neighborhood destinations. Physical features: compact lots, 1.5– 2.5 stories in height, shallow front yards, sidewalks and alley loaded parking.



Traditional neighborhoods/varied - residential areas that mostly contain smaller lots with connected streets and alley service but also include a mix of contemporary, front -loaded building types. historic with fine grain block and street pattern, alley service, prominent parks and walkable streets that connect to neighborhood destinations. Physical features: 1 to 1.5 stories in height, common front yards and some lots that area wider.



Traditional shopping street—a walkable, retail environment located in traditional neighborhoods that contain commercial sales and services more scaled and compatible with existing residential development.

Physical features: compact lots, 1-2 stories in height, zero front yards, shopfront frontage common with alley loaded service and on-street parking.



Urban Mixed Residential—an area that contains a mix residential building types from detached single family to larger multi-family apartments.

Physical features: compact lots, 1-stories in height, shallow front yards; alley loaded and on-street parking.



Modular neighborhood—residential areas that are composed mobile and manufactured building types. Urban pattern is usually tight (narrow) sites with generous streets; lot is often in single ownership

Physical features: 1 stories in height, shallow front yards, parking in front or the side of the unit



Corridor mixed– typically corridors that contain a mix of commercial, residential and institutional buildings within the same block and/or across the street from each other; common in traditional neighborhoods that are transitioning or growing. service, prominent parks and walkable streets that connect to neighborhood destinations.

Physical features: 1-2 stories but other physical features vary depending on building type



Commercial Corridor/Small Format— most commercial corridors in the city contain a mix of building types and sizes; the small format commercial corridor is common in several areas

Physical features: wide lots, 1-2 stories in height, generous setbacks with parking common in front of the entrance



Commercial Corridor/Large Format— most commercial corridors in the city contain a mix of building types and sizes; the large format commercial corridor is common in several areas such as the Valley View Mall.

Physical features: wide and deep lots, 1-2 stories in height, generous setbacks with parking common in front of the entrance



Downtown—The downtown is made up of a larger “core” area that contains a number “main street” blocks that are highly walkable and characterized by transparent store-fronts. The downtown also includes a historic district which overlaps much of the “main street” blocks.

Physical features: “main street” blocks are multiple stories with highly defined shopfronts; masonry construction is typical; the periphery of the core contains more and larger surface parking areas.



Downtown/”Main Street”– the heart of downtown contains a well defined walkable district with retail shop fronts set at the back of the sidewalk creating a very intimate, human scaled environment;

Physical features: high level of shopfront transparency at the street level, common exterior is brick; alley service to the block interiors; parking on-street



District — a number of districts occur in the city—these can be education, health or recreation in use; they tend to include larger buildings arranged to form an identity or sense of spaces but also can include large parking areas.

Physical features: wide lots, buildings often more than 3 stories in height, setbacks and yard vary



Industrial small format— there area multiple areas characterized as ‘industrial’ with these building types arranged into small formats where they respond to a connected street and block pattern, alley loaded and small operationa areas

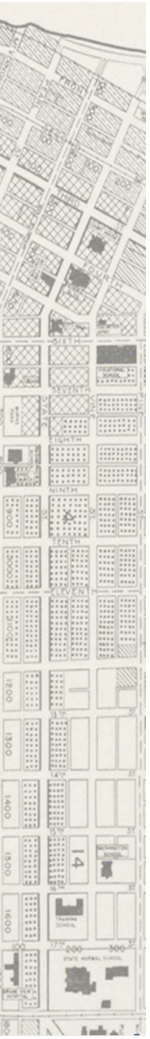
Physical features: typical traditional small lots, 1-2 stories in height, common material is metal siding and some masonry finishes at the building base



Industrial large format— there area multiple areas characterized as 'large format industrial' that include very large floorplate buildings including large outdoor storage areas, loading and large surface parking areas

Physical features: multiple stories in height depending on functions and use; typical flats roofs, common material is metal siding and some masonry finishes at the building base

Character Area: *Downtown – Three Distinct Areas*





Three distinct areas assume that the zoning districts may also be more responsive to the character of each with the "main street" area requiring the most rigorous standards and regulations.



Downtown Area



Core



"Main street"

Character Areas: *Downtown Core/Building Frontage & Parking*



Active building frontage

Blank building wall

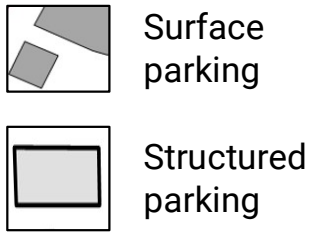
Surface parking

Structured parking

Character Areas: *Downtown Core/Parking Diagram*







Character Areas: "*Main Street"/Frontage & Parking Diagram*









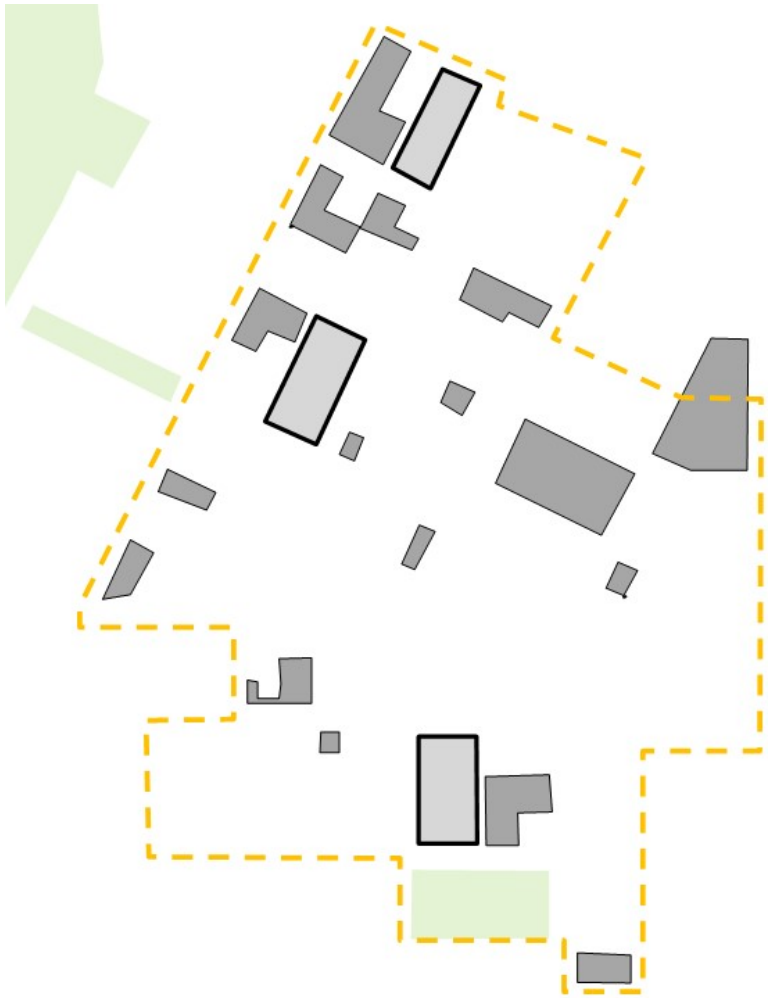
Structured parking

Surface parking

Active building frontage

Character Areas: *Main Street/Frontage & Parking Diagram*







The building frontage and parking diagram illustrates the key blocks of the downtown “main street” area. These block faces are the most walkable and pedestrian friendly places in downtown; zoning standards can be more specific about this built environment character and regulate future development to recognize these conditions and respond in similar ways.

Character Areas: *Building Standards*





Newer buildings at Jay and Front St share common design features and materials.



A recent residential building uses more clean, modern materials that are compatible with traditional buildings.



Renovations highlight the historic character of street level shopfronts; graphics obscure window transparency.



Street level façade works with the bay and window design but presents exposed parking to the street.



Super graphics that may or may not be appropriate for some "main street" building locations.



Recent residential building includes large setback from the street.

Character Areas: *Downtown Development Opportunities*

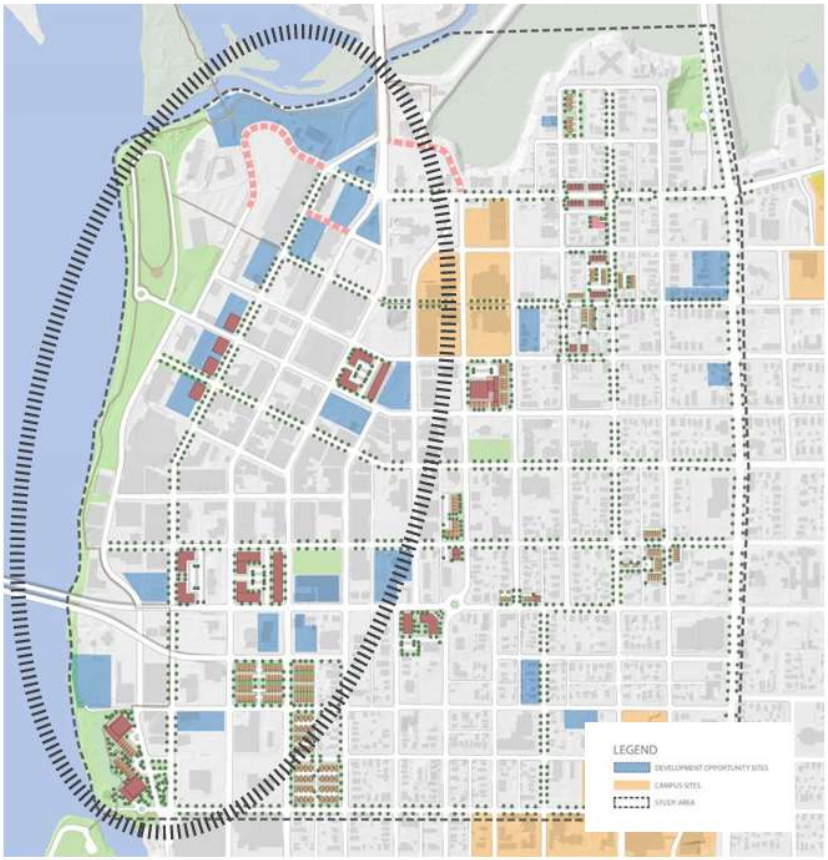


CORE CLUSTER CONCEPTS

This plan recognizes that sites may redevelop entirely differently than imagined in this plan, yet the plan illustrates possibilities that may complement downtown as a place to work, live, and visit.

1. **Surface Parking Lots.** Privately owned parking lots could be redeveloped into a vertical mixed use. These sites are subject to concepts in the prototypical development diagrams.
2. **US Post Office Site.** Redeveloping the US Post Office site for a project that better contributes to the culture of downtown is a high-priority from the planning participants.
3. **Core Gateway.** Blocks located north of the bridge are candidates for signature projects like Belle Square.
4. **Houska Village.** A long-term vision for this area should protect the site until the market can support the project. The concept leverages the views of the Mississippi River and proximity to downtown.
5. **La Crosse River Area.** Sites near the La Crosse River can become prime for development by connecting La Crosse Street to Front Street.
6. **Salvation Army.** A redevelopment concept for a block that straddles the core of downtown and traditional neighborhood.

DEVELOPMENT CONCEPT MAP





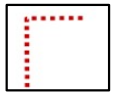
Character Areas: *Downtown Core/Frontage & Parking*



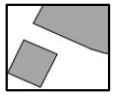




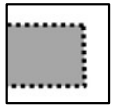
Active building frontage



Blank building wall



Surface parking



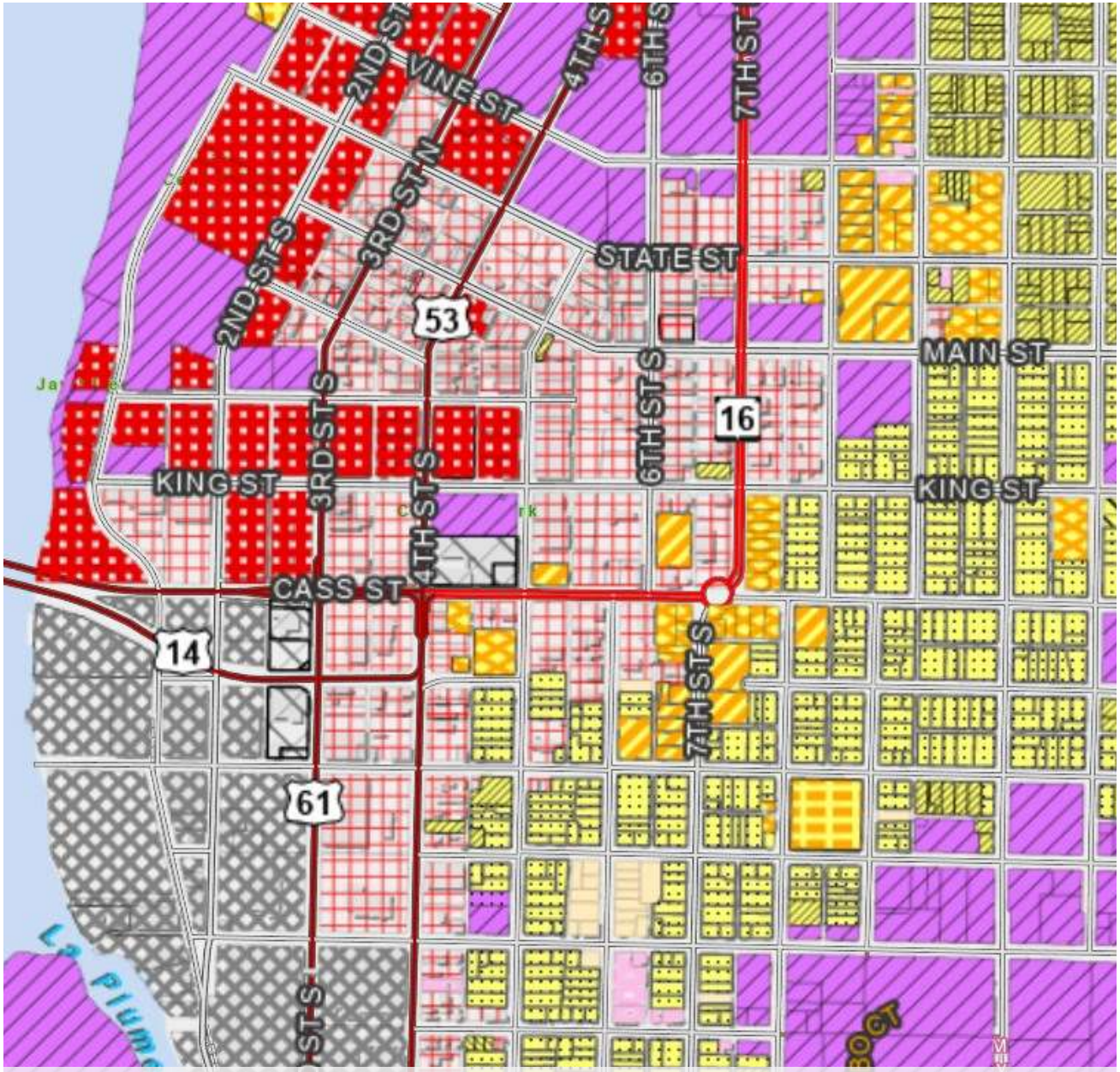
Structured parking

Zoning 101

FORWARD LA CROSSE ZONING CODE UPDATE

Contents

1) Cover/Map
2) Introduction & History
3) Scope of Work/Organization
4) Schedule
5) Comprehensive Plan
6) Typical Urban Standards
7) Possible Housing Types
8) Subdivision of Land
9) Contact Information



La Crosse Zoning Map - Partial Example

Introduction & History

Zoning is one of the most common methods of land use control used by local governments. Zoning works by defining a community into districts, regulating uses that are allowed within those districts, and prescribing allowable dimensions such as lot sizes, setbacks and building height. Zoning can help a community to achieve goals outlined in a comprehensive plan including:

- Protecting public health, safety and general welfare.
- Promoting desirable patterns of development.
- Separating incompatible land uses.
- Maintaining community character and aesthetics.
- Protecting community resources such as farmland, woodlands, groundwater, surface water, and historic and cultural resources.
- Providing public services and infrastructure in an economical and efficient manner.
- Protecting public and private investments.

Additional Forms of Zoning

State statutes require communities to administer certain types of zoning as described below:

- **Shoreland zoning**
- **Shoreland-wetland zoning**
- **Floodplain zoning**

Source: UW- Madison Division of Extension



- *1920 - First Wisconsin zoning ordinance created by City of Milwaukee*
- *1923 - Zoning upheld by the Wisconsin Supreme Court*
- *1929 - Wisconsin Legislature authorizes zoning to regulate all uses in rural areas*
- *1933 - Oneida County adopts first comprehensive rural zoning ordinance in the U.S.*
- *1966 - Wisconsin Legislature adopts the Water Resources Act*
- *1968 - Local governments required to administer minimum shoreland and floodplain zoning regulations*
- *1999 - Wisconsin adopts Comprehensive Planning Act and establishes grant program*
- *2010 - Zoning must be consistent with a local comprehensive plan*

Scope of Work & Organization

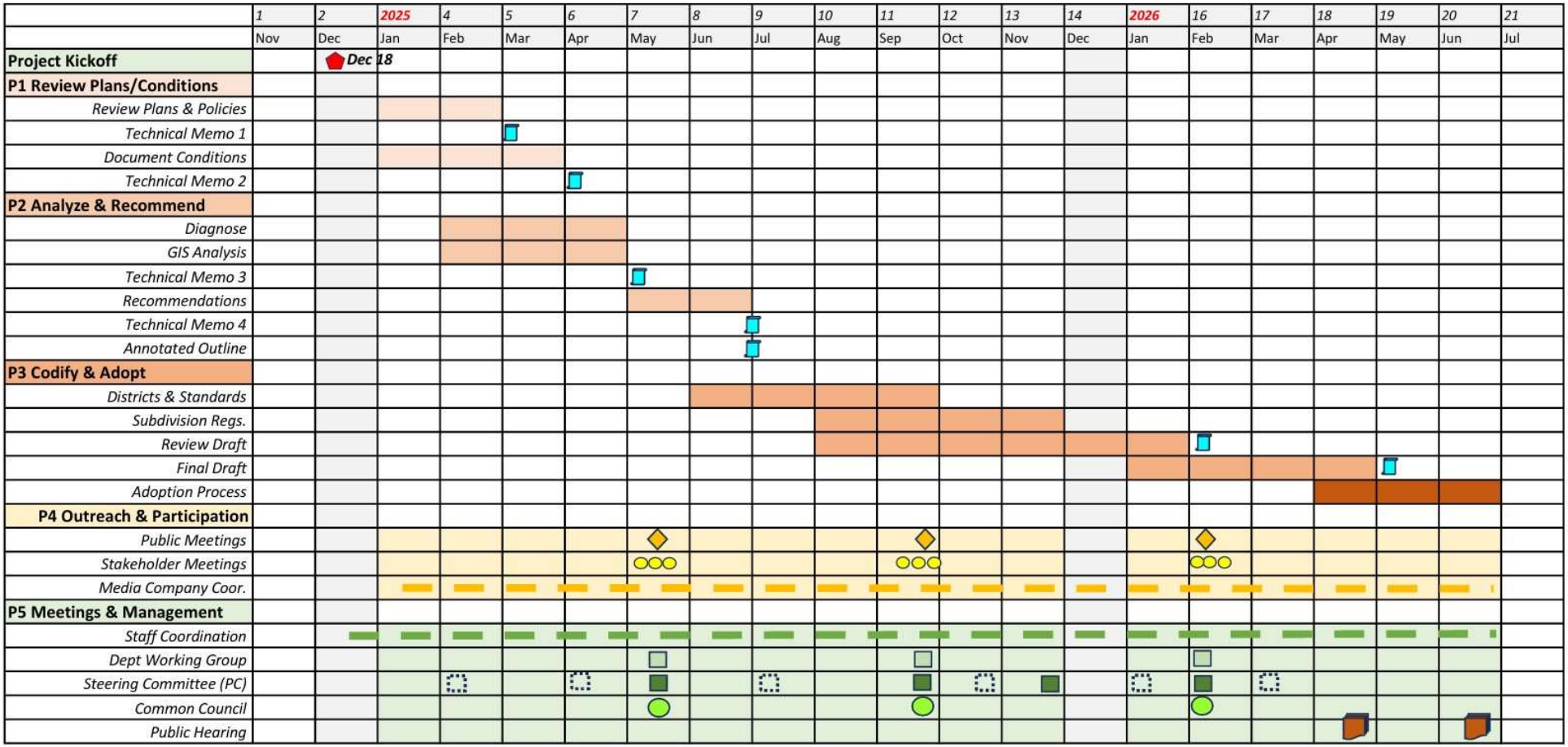
1) **Review of Current Municipal Code**-– Review, familiarize, analyze, and critique Municipal Code Chapter 113- Subdivisions and Chapter 115- Zoning and any other related codes.
2) **Review of Comprehensive Plan and other related plans:** The consultant will review the plans, goals, objectives, and recommendations of the comprehensive plan and other related plans identified by planning staff and the steering committee to ensure the new code will be consistent with current planning documents.
3) **Public Outreach:** The consultant will provide a public participation plan designed to receive input from community stakeholders, staff, and the public as well as educate and inform them on the process.
4) **Analysis and Recommendations.** Provide an analysis of the City's existing code, highlighting its strengths and shortcomings based on the consultant's review of existing code, review of current plans, and community and stakeholder input. Include recommended approach for potential revisions that include best practices/example codes as related to low-carbon sustainable development, form base designs, affordable/attainable housing, missing middle housing, mixed housing integration, parking reductions, multi-modal transportation, performance standards for various uses, equity, accessibility, etc.
5) **Documents:** The consultant will prepare drafts of the zoning ordinance for review by staff, the steering committee, and the public culminating in a final version to be acted upon by the City Plan Commission and adopted by the Common Council.

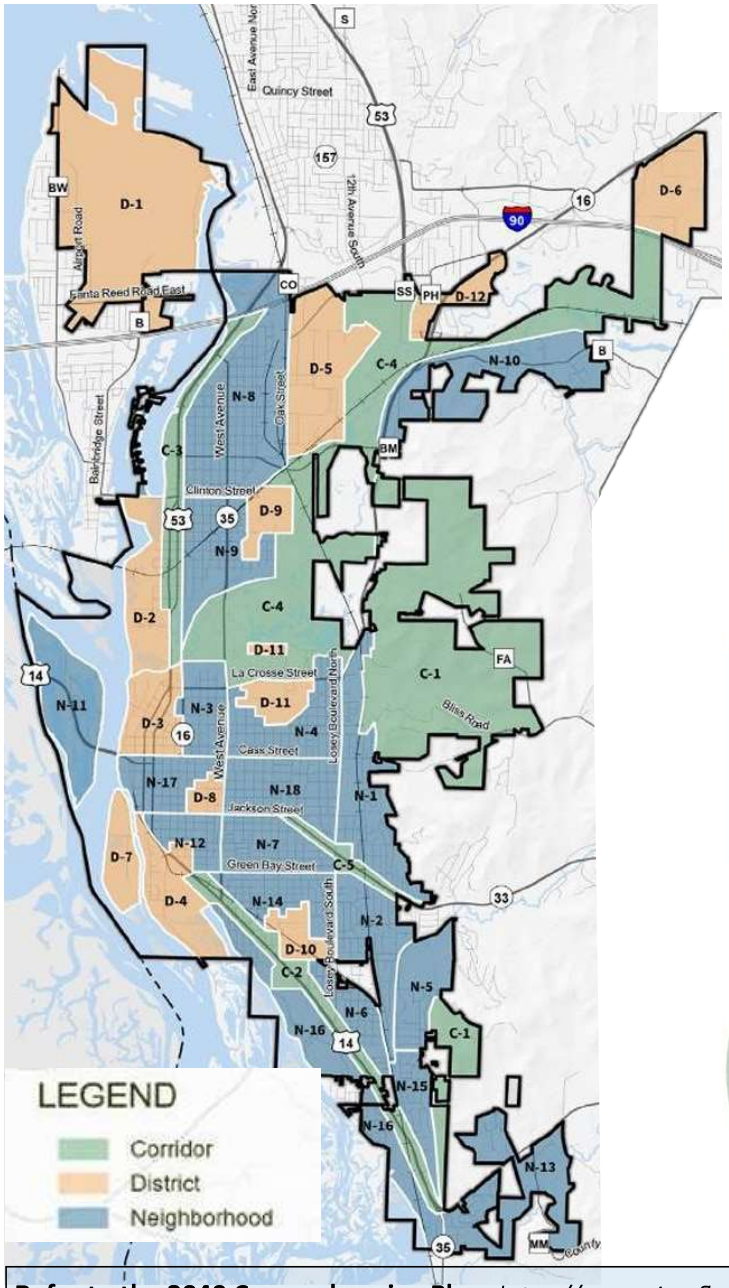
Organization of a Zoning Code

Most zoning ordinances are organized in the following manner:

- **Title, Authority and Purpose**
- **General Provisions**
- **Zoning Districts and Regulations**
- **Zoning Nonconformities**
- **Impact Regulations**
- **Administration and Enforcement**

Schedule


1 2 2025 4 5 6 7 8 9 10 11 12 13 14 2026 16 17 18 19 20 21
Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul
Project Kickoff
Dec 18
P1 Review Plans/Conditions
Review Plans & Policies
Technical Memo 1
Document Conditions
Technical Memo 2
P2 Analyze & Recommend
Diagnose
GIS Analysis
Technical Memo 3
Recommendations
Technical Memo 4
Annotated Outline
P3 Codify & Adopt
Districts & Standards
Subdivision Regs.
Review Draft
Final Draft
Adoption Process
P4 Outreach & Participation
Public Meetings
Stakeholder Meetings
Media Company Coor.
P5 Meetings & Management
Staff Coordination
Dept Working Group
Steering Committee (PC)
Common Council
Public Hearing



The **Comprehensive Plan** sets forth the vision of future land uses within the City of La Crosse. Future land use is based on the "Neighborhood, District and Corridor Framework" (NDC), a system devised by the Congress for New Urbanism (CNU).

How does NDC Work? The intent of the NDC model is to encourage walkable, compact communities that are rich with amenities and celebrate the history of the built environment and the preservation of natural features, all while respecting the fabric of communities. NDC proposes three fundamental classifications that organize La Crosse into a mix of uses rather than isolated land uses.

Neighborhoods:

La Crosse neighborhoods have distinct identities, housing characteristics, unique history, and geographic features. They are typically compact, pedestrian-friendly, and mixed-use. Neighborhoods may contain a number of supporting uses and activities that serve residents, such as parks, schools, libraries, small-scale retail, and other services. Neighborhood associations were consulted during the creation of this comprehensive plan to help identify the vision and land uses within La Crosse's neighborhoods.

Districts:

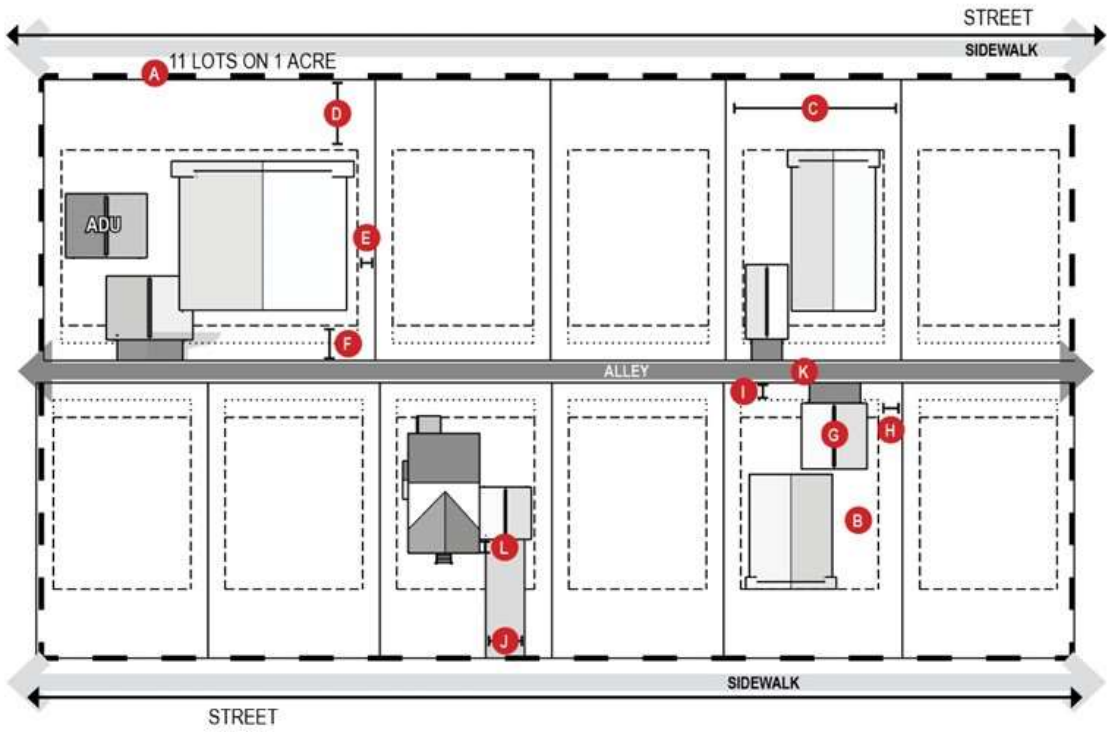
Districts are larger areas where the City, property owners, developers, and investors should concentrate business, commercial, and industrial activity and expansion over the next twenty years. Districts may emphasize a special single use or purpose, but may contain a variety of other uses and activities. For example, a shopping district may have primarily commercial uses with a few small-scale industrial uses mixed in. La Crosse's districts are based on types of dominant uses, include overlapping neighborhoods, and have generally larger geographic extents.

Corridors:

Corridors are linear areas that provide connectivity between the neighborhoods and districts. Corridors can accommodate a variety of land uses, including natural, recreational, and cultural uses. They can range from boulevards and rail lines to rivers and parkways. La Crosse has several major corridors identified based on transportation and environmental features.

Refer to the 2040 Comprehensive Plan: *https://www.cityoflacrosse.org/home/showpublisheddocument/7655/638345999839030000*

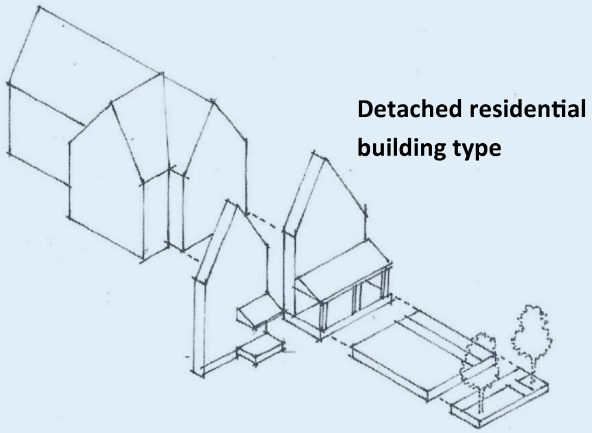
Typical Urban Standards



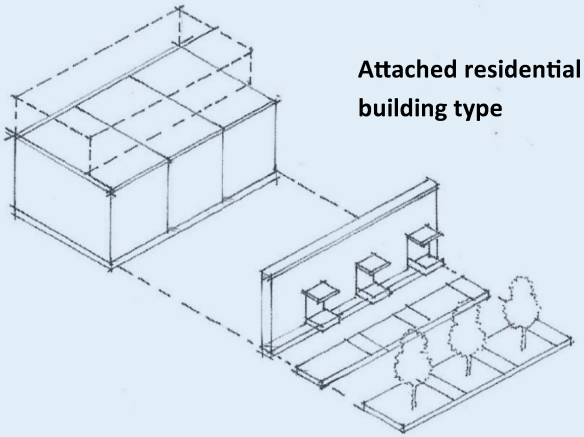
Typical Lot Regulations

A: Lot area
B: Buildable area
C : Lot width
D : Front yard/setback
E: Side yard/setback
F : Rear yard/setback

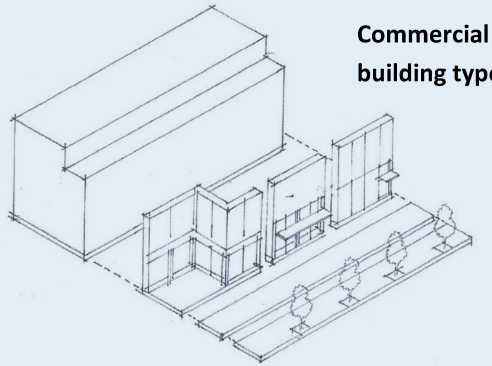
G : Accessory building
H/I: Parking setback
J: Driveway width
K: Alley width
L: Garage stepback from main house



Detached residential building type



Attached residential building type



Commercial building type

Possible Housing Types

FORWARD LA CROSSE
ZONING CODE UPDATE

HOUSE HACKS
Entrepreneurial adaptations to an existing home that diversify housing options or generate an income.


ATTACHED ADU


DETACHED ADU


SHARED HOUSE


GUEST SUITE


GUEST HOUSE


HOUSE ON WHEELS


FLEX SHED

COMMERCIAL INCUBATION
Low-cost ways to grow and validate an early-stage business.


HOME OFFICE / WORKSHOP


MARKET TENT


PUSH CART


TRAILER


TRUCK


TEMPORARY EVENT


POP-UP SHOP


KIOSK


MAKERSPACE

COMPACT SINGLES
One-unit dwellings that fit on small infill lots alone or in combination with other buildings.


SKINNY HOUSE


COTTAGE


SEMI-DETACHED


ROWHOUSE


TOWNHOUSE

MIDDLE HOUSING
Multi-unit residential buildings that blend well with detached homes.


STACKED DUPLEX


SIDE-BY-SIDE DUPLEX


FRONT-BACK DUPLEX


APT HOUSE (RENO)


HOME CONVERSION


APT HOUSE (NEW)


SMALL APT


STACKED FLATS


WALK-UP APT


COURTYARD APT


ALLEY TOWNHOUSES

NEIGHBORHOOD NODE
Walkable neighborhood destinations like corner stores and workspaces. 1-3 storeys, mixed-use or commercial.


SHOPHOUSE (GRANDFATHERED)


LIVE/WORK


MAINSTREET LITE


MAINSTREET (GRANDFATHERED)


SHOP


MULTI-TENANT COMMERCIAL


SMALL MAINSTREET MIXED


LARGE MAINSTREET MIXED

COMBO
Creative tactics or building combinations that solve for a common development scenario.

PARKING LOT MARKET

BOOTLEG SHOPHOUSE

BOOTLEG TRIPLEX

DETACHED TRIPLEX

GUEST VILLAGE

DOUBLE DUPLEX

DUPLEX COURT

COTTAGE SQUARE

COTTAGE COURT

STEP BUILDINGS
Small-scale
Time-enhanced
Entrepreneurial
Purposeful

Developed by Graeme Johnston and the Incremental Development Alliance

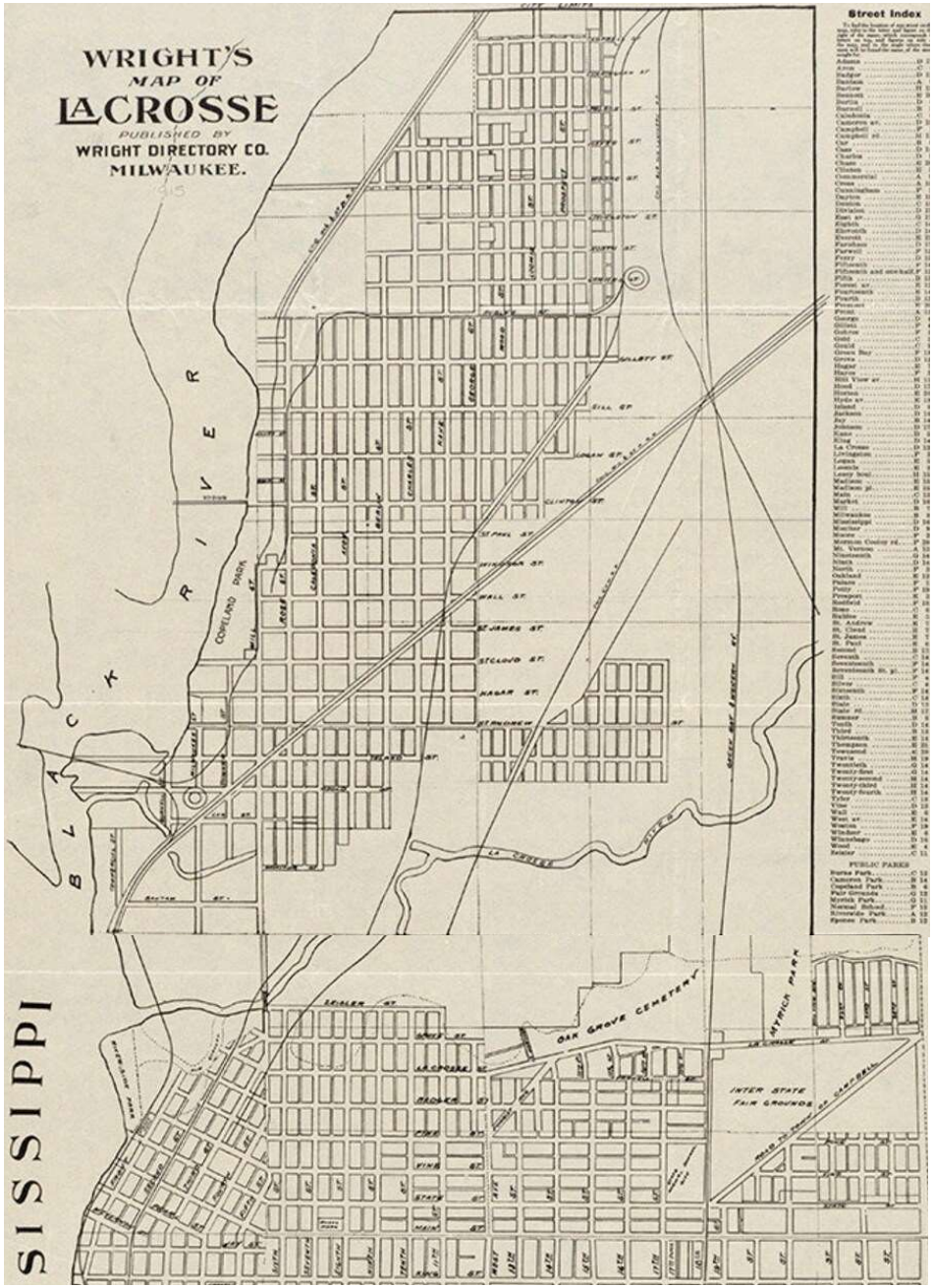
Subdivision of Land

Much of the form and character of a community is determined by the design of subdivisions and the standards by which they are built. State statutes regulate the technical and procedural aspects of dividing land for development and provide minimum standards for subdivisions related to sanitation, street access and layout. Among its many purposes, land division regulations can help a community to:

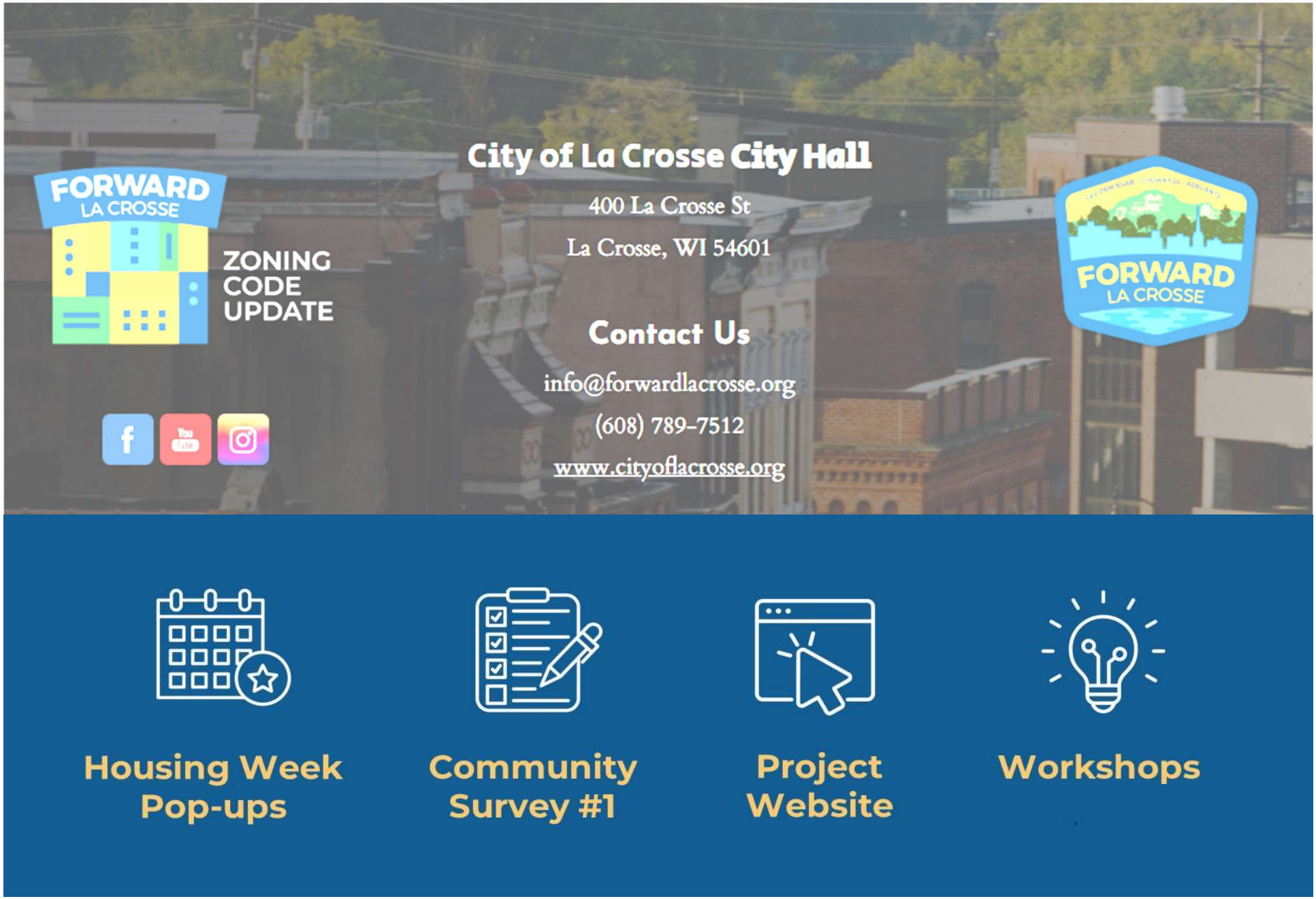
- Address health and safety issues such as stormwater runoff and emergency access.
- Ensure new development is adequately served by public facilities such as roads and parks.
- Provide for the efficient placement and delivery of public services and facilities.
- Promote neighborhood designs that meet the needs of residents.
- Ensure accurate legal descriptions of properties.
- Avoid disputes regarding the sale, transfer or subdivision of land.
- Protect other community interests outlined in a comprehensive plan or local ordinance.

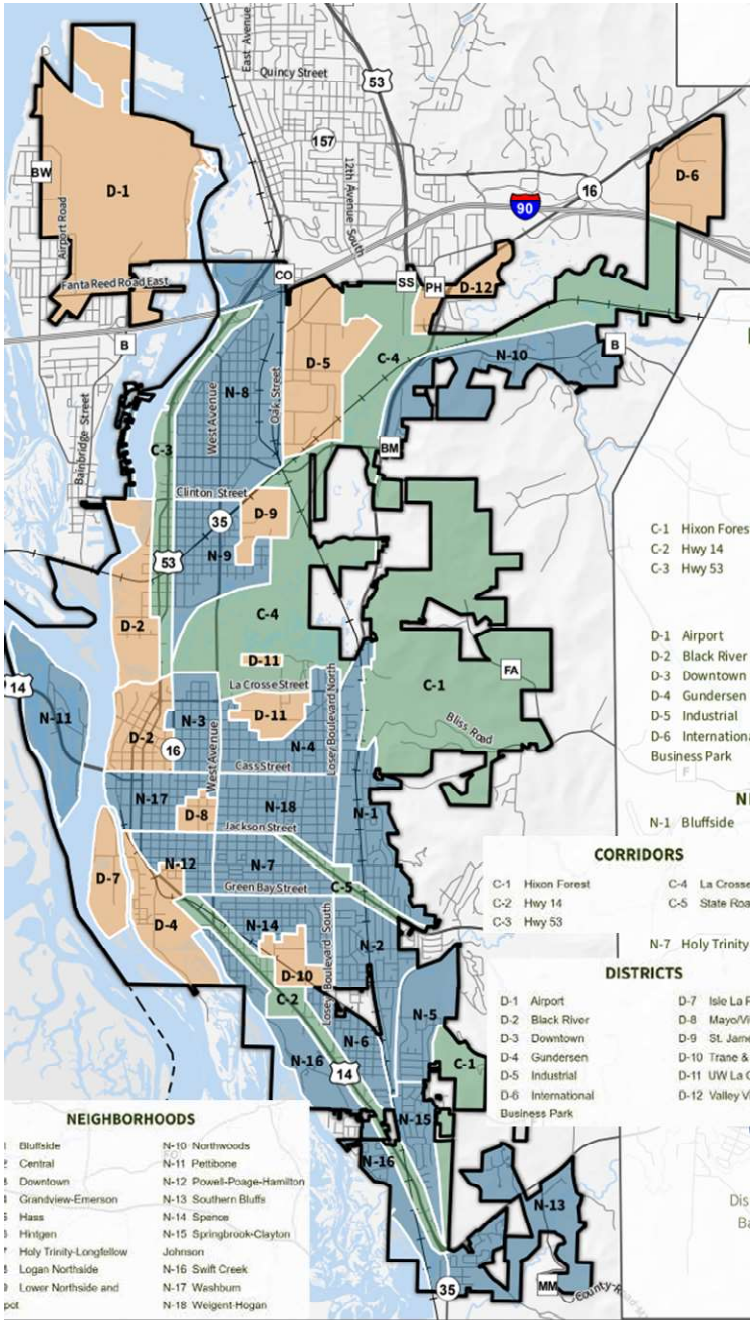
State Defined "Subdivision" – a division of a lot, parcel or tract of land by the same owner that creates 5 or more parcels or building sites of 1½ acre or less, *or* successive divisions of land by the same owner within a five year period that result in 5 or more parcels of 1½ acre or less.
Wis. Stat. § 236.02(12)

Local "Land Division" – local ordinances may be more restrictive than the state definition with regard to the number or size of lots regulated. This publication will generally use the term "land division" to refer to all such developments.
Wis. Stat. § 236.45



Contact Information





Built Form Study | Corridors

Based on the Comprehensive Plan NDC framework, the Built Form Study samples the typical development pattern for each of the neighborhoods, districts and corridors as identified in the comp plan to better understand the physical dimensions of building type, site plan, street frontage and block pattern as well as other conditions.

Corridors

- C-1 thru C-5
- C-1 Hixson Forest and C-4 La Crosse Marsh not included

Built Form Study | Plate C-2: Highway 14

NDC Framework: Corridor





Urban Pattern



Built Form Examples









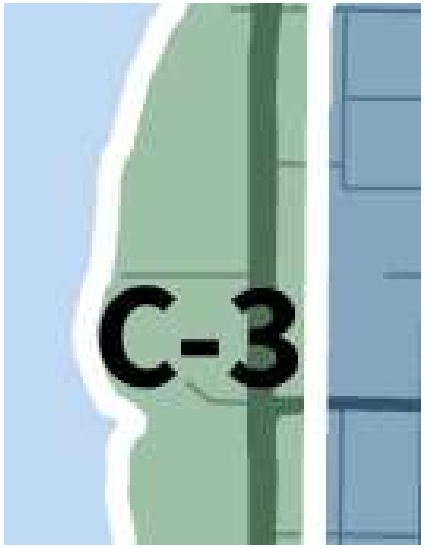
Notes

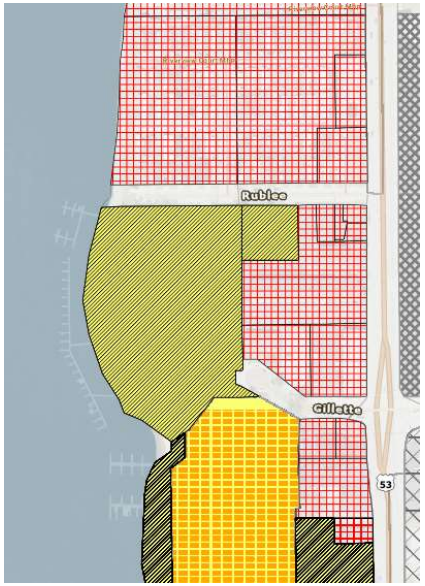
- Existing zoning: C2 Commercial
- Character area: Commercial Corridor
- Key intersection: US-14 & Ward Ave/S East Ave
- Parcel pattern: Large irregular lots fronting US-14 & Ward Ave/S East Ave
- Scale: Standalone 1-story commercial structures
- Yards: Deep setback for commercial buildings; large surface parking lots
- Parking: several surface lots front onto Hwy 14 and Ward Ave/S East Ave
- Materials: Brick, metal panel, glass
- Street: US-53 has 85-foot ROW with 9-foot sidewalk on both sides, 5 lanes including two-way left-turn lane in center; Ward Ave/S East Ave are 90-100 feet in width
- Service Drive:

FORWARD LA CROSSE
ZONING CODE UPDATE

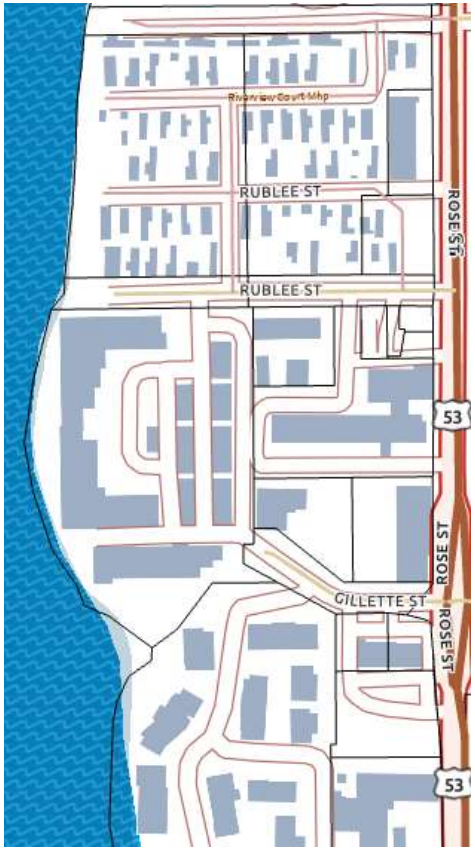
Built Form Study | Plate C-3: Highway 53

NDC Framework: Corridor





Urban Pattern



Built Form Examples









Notes

- Existing zoning: C2 Commercial, R5 Multiple Dwelling, PD Planned Development
- Character area: Urban mixed
- Key intersection: US-53 & Gilette St
- Parcel pattern: Irregular lots fronting US-53 and side streets
- Scale: 1 story manufactured homes and retail, 2 story hotels, townhomes; multi-family buildings
- Yards: Shallow setbacks fronting US-53 with parking behind or beside buildings, shallow setbacks between manufactured homes
- Parking: Surface lots for commercial along US-53, wide roads with street parking for manufactured homes
- Materials: Wood siding, masonry, metal structure
- Street: US-53 has 90-foot ROW with 9-foot sidewalk on both sides, 5 lanes including two-way left-turn lane in center; Riverview Court roads are 40 feet in width
- Service Drive: n/a

FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate C-3.1: Highway 53

NDC Framework: Corridor





Urban Pattern



Built Form Examples









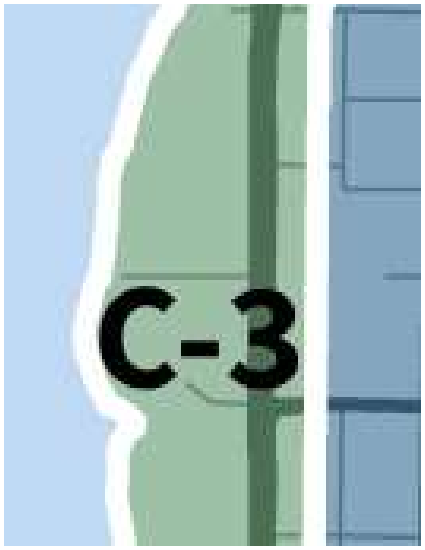
Notes

- Existing zoning: C2 Commercial, C1 Local Business
- Character area: Commercial corridor
- Key intersection: US-53 & W George St
- Parcel pattern: Large lots fronting US-53
- Scale: 1 story strip mall and standalone commercial buildings; commercial structures tend to have flat roofs and tall pylon signs along highway
- Yards: Deep setback for commercial buildings; large surface parking lots with buildings set behind
- Parking: Several large surface lots front onto US-53 or W George St
- Materials: Brick, lap siding (vinyl and wood), glass
- Street: 150-foot ROW with 6-10 foot sidewalk on both sides; US-53 has grassed boulevards and 7 lanes (including turn lanes); W George St has paved median and island for pedestrian crossing
- Alley/Service Drive: Service drive behind strip mall, built around existing Badger Hickey Park (see image)

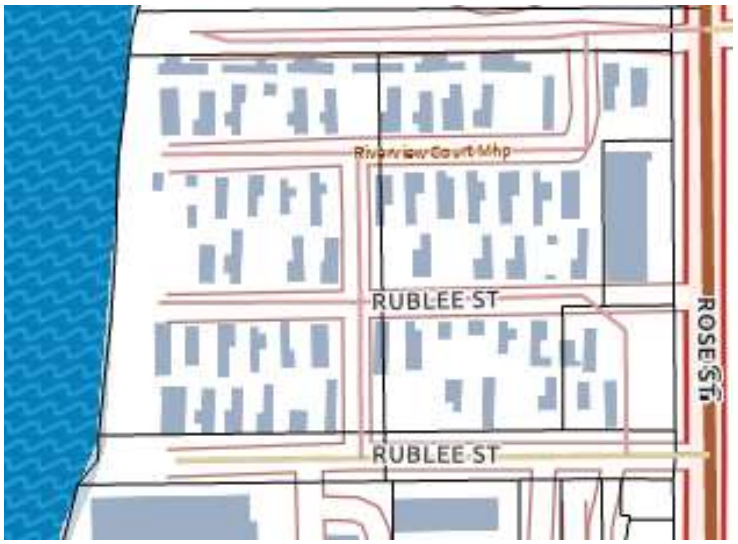
FORWARD LA CROSSE
ZONING CODE UPDATE

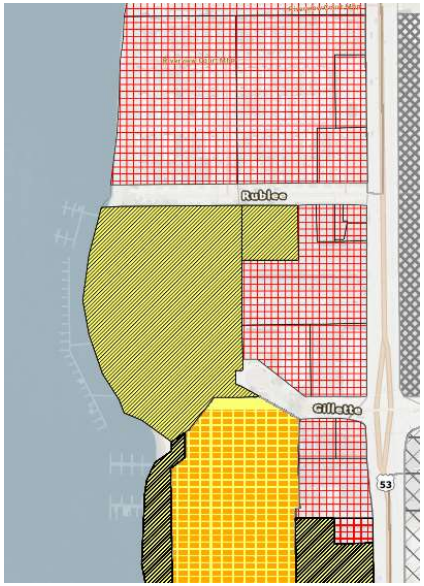
Built Form Study | Plate C-3.2: Highway 53

NDC Framework: Corridor



Urban Pattern





Built Form Example



Notes

- Existing zoning: R5 Multiple Dwelling,
- Character area: Modular neighborhood
- Key intersection: US-53 & Gilette St
- Parcel pattern: Irregular lots fronting US-53 and side streets
- Scale: 1 story manufactured homes
- Yards: Shallow setbacks with parking behind or beside buildings, shallow setbacks between manufactured homes
- Parking: wide roads with street parking for manufactured homes
- Materials: metal siding
- Street: US-53 has 90-foot ROW with 9-foot sidewalk on both sides, 5 lanes including two-way left-turn lane in center; Riverview Court roads are 40 feet in width
- Service Drive: n/a

FORWARD LA CROSSE
ZONING CODE UPDATE

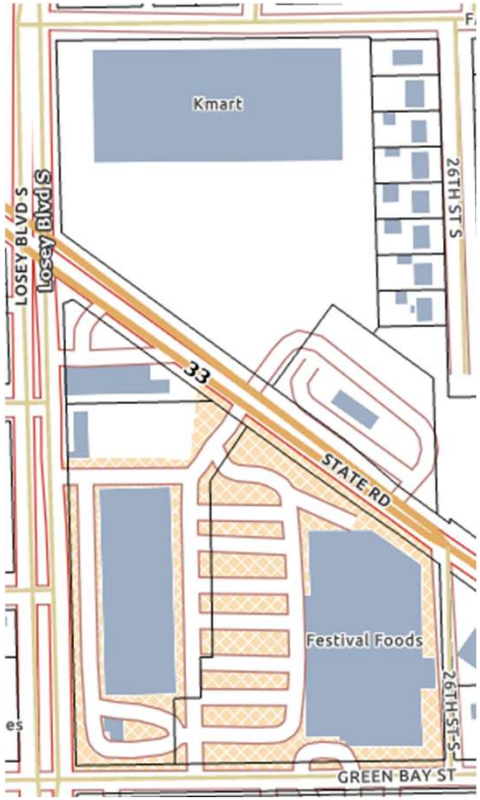
Built Form Study | Plate C-5 : State Rd

NDC Framework: Corridor





Urban Pattern



Built Form Examples









Notes

- Existing zoning: C2 Commercial, PD Planned Development, C1 Local Business, & R1 Single Family
- Character area: Commercial Corridor
- Key intersection: State Rd & S Losey Blvd
- Parcel pattern: Large irregular lots fronting State Rd & S Losey Blvd
- Scale: 1-story in-line commercial and standalone buildings
- Yards: Deep setback for commercial buildings; large surface parking lots
- Parking: Several surface lots front onto State Rd and S Losey Blvd
- Materials: Brick, glass, common masonry
- Street: State Rd has 85-foot ROW with 9-foot sidewalk on both sides, 4 lanes with left-turn lanes in both directions at intersection; S Losey Blvd is 100 feet in width and has 6-foot sidewalk on both sides, 4-lanes including occasional left-turn lanes in both directions
- Service Drive: rear & front loaded

FORWARD LA CROSSE
ZONING CODE UPDATE

:

Memo 2

To: City of La Crosse

From: MSA Zoning Code team

Subject: Diagnostic Summary

Date: February 21, 2025 (Residential Districts: pages 1-4)

Date: March 25, 2025 (Commercial & Industrial Districts; Subdivision Regulations: pages 5-9)

The La Crosse Zoning Code is found in Chapter 115 of the Municipal Code and is defined by seven articles and contains the following:

- A total of 211 pages
- 21 districts and 2 overlay districts
- Definitions, penalties, administration, appeals and amendments are found in Articles I and II
- District regulations are found in Article IV; dimensional standards that apply for each district begin on page 26.
- Overlay regulations are defined in Article V.
- A generous list of conditional uses is defined in Article VI that covers 23 pages of address additional standards and regulations. We will provide an additional analysis just focused on conditional uses.
- Article VII cover supplemental regulations including design standards for multi-family housing and commercial uses and the traditional neighborhood development (section 115-403).
- Generally, urban standards (and dimensional requirements) are written out in extended sentences and are often difficult to follow.
- It seems, in general, that most of the residential districts share dimensional standards and regulations subject to different time periods, going back to the 1938 edition of the code.
- The word 'special' is used in the title for the R-3 and R-6 districts but it isn't clear exactly what this means or designates.

Residential

A high level review of the R districts follows; titles are spelled out as they appear in the body of the code.

Agriculture (A-1) and Exclusive Agriculture (EA) Districts

The code includes an Agricultural district and an Exclusive Agricultural district. The A-1 district's purpose is to act as a preserve for future urban development. The Exclusive Ag district is intended to preserve lands for food and fiber production. In either case not many areas/parcels zoned are A-1 or EA; it appears the only active agricultural use is in the southern part of the city along Old Town Hall Rd.

R1 District

Unlike the A-1 and EA districts, the R1 district does not include a direct purpose statement. The R1 Single Family district does allow two-family dwellings provided they were in existence on September 13, 1984 with an odd requirement that a new two family dwelling can replace an existing two family dwelling if it is limited to 2 bedrooms in each unit; no additional bedrooms can be added I any case.

There is no direct mention of lot area and dimensional standards except for the reference to the 'Residence District' (this is a reference to the 1938 zoning code which included two residential districts: Residence and Multiple Dwelling) - apparently this is assumed to refer to the R2 District and these standards apply to R1.

Language and requirements like the following paragraph will need to be resolved regarding the uses in the R1 district:

- *Two or more family dwellings provided that such were in existence on April 10, 1997, have not discontinued the number of dwelling units for a period of 12 months or more, and are located within the area bounded by 9th Street-Farnam Street-east-west alley north of Green Bay Street-West Avenue, and provided further that such two or more family dwellings may be replaced by another two or more family dwellings as long as such replacement shall not contain more units or bedrooms than existed on April 10, 1997 and other applicable building and zoning code requirements for the R-1 District are met.*

R2 District

Like the R1 District, the R2 District does not have a specific purpose statement. It allows two family dwellings but only if they contain no more than three bedrooms per unit. It allows churches that were in existence on August 10, 1989. As in other districts, language makes multiple references to specific dates in time that provide a threshold for permitted uses.

Language and requirements like this this will need to be resolved regarding the uses in the R1 district:

- *The side yard regulations in subsections (3)a. and b. of this section shall apply to all lots including corner lots, except that in the case of a reversed corner lot which faces intersecting streets, the side yard on the street side of such reversed corner lot shall have a width of not less than 50 percent of the front yard depth required on the lots in the rear of such reversed corner lot, and no accessory building on such reversed corner lot shall project beyond the front building line of the lots in the rear of such reversed corner lot; provided, however, that this regulation for reversed corner lots shall not have the effect of reducing the buildable width for the main building to less than 26 feet, or for an accessory building to less than 20 feet, on any lot of record August 27, 1938.*

R3 Special Residence District

This district is meant to allow single family, two-family and up to four or more dwellings provided they were in existence on April 10, 1997. Lot and dimensional standards are the same or similar to R1 and R2.

Standards for yards are laboriously overwritten (similar to R1 and R2) and difficult to interpret in a single reading. These will benefit from summary and simplification:

a. *On every lot in the Special Residence District, there shall be two side yards, one on each side of the building, and except as hereinafter provided, neither of such side yards shall be less than six feet in width, and provided further that for any main building other than a one-family dwelling neither of such side yards shall be less than seven feet in width, except that lots occupied by each attached dwelling unit which is located within a single structure, which is attached along a lot line which is approximately perpendicular to the street right-of-way line, shall not be required to meet this requirement other than the outer side yards of the structure in which the two attached dwelling units are located shall not be less than seven feet in width.*
b. *On any lot having a width of less than 44 feet, and of record on August 27, 1938, the width of no side yard shall be less than that heretofore prescribed less one-fourth foot for each foot said lot is less than 44 feet in width; provided further, however, that no side yard shall be less than four feet in width in any case.*
c. *The side yard regulations in subsections (2)a and b of this section shall apply to all lots including corner lots, except that in the case of a reversed corner lot which faces intersecting streets, the side yard on the street side of such reversed corner lot shall have a width of not less than 50 percent of the front yard depth required on the lots in the rear of such reversed corner lot, and no accessory building on such reversed corner lot shall project beyond the front building line of the lots in the rear of such reversed corner lot; provided, however, that this regulation for reversed corner lots shall not have the effect of*

reducing the buildable width for the main building to less than 26 feet, or for an accessory building to less than 20 feet, on any lot of record August 27, 1938.

Low Density Multiple Dwelling District (R4)
This district is shown as the R4 district on the map but is not titled as that in the body of the code and allows multiple dwelling buildings that contain more than 4 units. Similar to the other R districts language and standards regarding lot area and yards are very overwritten and can benefit from simplification and more direct language.

Multiple Dwelling District (R5)
This district is "nested" into the R4 and thus any use allowed in R4 is permitted in this district. Uses include boarding house, room houses, fraternities and sororities (occupied by less than 6 persons). Height is allowed up to 55 feet and may exceed this per section 115-390 (Art. VII Supplemental Regulations).

R-6 Special Multiple Dwelling District
This district is "nested" into the R5 and thus any use allowed in R5 is permitted in this district. Uses include boarding house, room houses, fraternities and sororities (occupied by less than 6 persons). Height is allowed up to 55 feet and may exceed this per section 115-390 (Art. VII Supplemental Regulations).

Washburn Neighborhood District (R-7)
The purpose of the district is to encourage people to work and live in the City of La Crosse and will encourage single family dwellings. The district standards and regulations are "nested" in the R1 district (but excludes section 114-142(a) (10). A unique condition in this district is the requirement of Architectural Control that is to encourage physical development to a higher degree of aesthetic satisfaction per approval of the Design Review Board.

Map Diagrams

In a separate document we reviewed lot sizes for R-1, R-2, R-3 and the Washburn zoning districts based on the threshold of 5000 sf, lots that fall between 5000 -7200 sf and lots over 7200 sf. Lots under 5000 sf are shown in red and based on how the districts are defined many of these lots, we assume, were platted in 1938 or earlier so are not technically nonconforming. Nevertheless there is a distinct pattern (and a significant number) of smaller lots that seem to be functioning well today. More analysis is needed which will help determine how best to define standards.

R-1 = 10,833 Parcels
>7,200 sqft = 4,878 Parcels (45%)
5,000-7,200 sqft = 4,454 Parcels (41%)
<5,000 sqft = 1,501 Parcels (13.9%)
R-2 = 1,298 Parcels
>7,200 sqft = 504 Parcels (38.8%)
5,000-7,200 sqft = 522 Parcels (40.2%)
<5,000 sqft = 272 Parcels (20.9%)
R-3 = 4 Parcels
>7,200 sqft = 1 Parcel (25%)
5,000-7,200 sqft = 2 Parcels (50%)
<5,000 sqft = 1 Parcel (25%)
Washburn Neighborhood District = 451 Parcels
>7,200 sqft = 185 Parcels (41%)
5,000-7,200 sqft = 111 Parcels (24.6%)
<5,000 sqft = 155 Parcels (34.4%)
R-4 = 169 parcels
>7,200 sqft = 68 (40.2%)
5,000-7,200 sqft = 68 (40.2%)
<5,000 sqft = 33 (19.6%)
R-5 = 941 parcels
>7,200 sqft = 592 (62.9%)
5,000-7,200 sqft = 159 (16.9%)
<5,000 sqft = 190 (20.2%)
R-6 = 117 parcels
>7,200 sqft = 65 (55.6%)
5,000-7,200 sqft = 11 (9.4%)
<5,000 sqft = 41 (35%)

Total = 13,813
<5,000 sqft = 2,193 (15.8%)

Commercial Districts
There are three (3) commercial districts that are closely related to each other relative to dimensional standards, with distinctions for building heights and certain uses.

- Local Business: C-1
- Commercial District: C-2
- Community Business: C-3

The code is written to identify uses that are not allowed in the C-1; and C-2 and C-3 are written that list what uses are allowed. It appears that the Local Business District (C-1) provides the basis for most commercial uses in the city; any use in this district is also permitted in the Commercial District (C-2) . The Community Business (C-3) district is mostly focused on blocks and parcels in the downtown area and includes a more narrow range of uses. All of the commercial districts allow some type of residential use and appear to rely on bulk standards based in the Residence (clarified to refer to the current R2 District) and Multiple Dwelling (the R-5 District) districts.

Conditional uses are coded in Article VI; we will provide an additional analysis just focused on conditional uses.

Local Business C-1
Despite its title this district regulates a broad range of uses throughout the city and also provides the basis for allowed uses in the Commercial district (C-2). The title, which dates back to the 1938 code, may have regulated smaller size commercial parcels and allowed uses more related to neighborhoods in the city at a point in history. Among the dimensional standards are references to 'outer' and 'inner' courts, a very specific outdoor space that we have not found a local example of from our current analysis.

Commercial District C-2
This district functions as the general and 'highway' commercial district throughout the city and as such regulates a wide range of commercial buildings from enclosed malls to small franchise operations to less intensive uses surrounding the downtown core. It regulates large commercial areas like Valley View Mall, in -line and shopping center uses along Hwy 53, commercial uses along Hwy 61 and a number of blocks and partial blocks surrounding the downtown core. The language, unlike language in the C-1 district, defines uses that are allowed Like the Local Business District, C-2 defines regulations for 'outer' and 'inner' courts as well as residential uses.

Community Business C-3
This district is mainly concentrated on the downtown core that is defined by walkable streets, urban storefronts, on-street and structured parking as well as a mix of uses including historic districts and properties.

Page 41 of the code under 'Vision Clearance' refers to properties in the Central Business District (capitalized) and defines a specific boundary (Cameron Ave, Mississippi River, La Crosse St and Sevent St) but there is no Central Business District in the code or zoning map. This appears to be a generic reference but it's capitalized spelling is confusing.

Industrial
There are two industrial districts, Light M-1 and Heavy M-2, both of which operate from a similar set of uses. Both of these districts declare particular uses that are not allowed as a distinction for what is allowed. The Heavy Industrial district includes a majority of the land mapped; Light Industrial zoning tends to be smaller lots and parcels in discrete locations.

Other Districts

- Public utility (Sec. 115-154) – a very few specific locations
- Parking (Sec. 115-155) – mainly focused on downtown but this district is not mapped
- Planned Development (Sec. 115-156) – strategic locations throughout the city that requires a minimum 2 acre site; a recent example is the River North development.
- Public and Semi-Public (Sec. 115-157) -large parts of the city are zoned including the airport and parts of Barron Island.
- Conservancy (Sec. 115-158) – this district covers one of the largest land areas of the city including wetlands, marshes, lakes, waterways and bluffs.
- Traditional Neighborhood Development (Sec. 115-403) – this district is located in Article VII Supplement Regulations and regulates compact traditional mixed use development pattern. This is no minimum acreage for this district and no requirements for lot dimensional standards.

Overlay Districts (Article V)

- Neighborhood Center (Sec. 15-185) – there is one district defined in the code for this overlay, located in the Logan Northside neighborhood but it is not officially mapped.
- Floodplain (Div. 2: Sec. 115-207)
- Historic Zoning Overlay (Div. 3: Sec 115-313) – contains an abundance of requirements and regulations related to the city's historic districts and properties. Design standards are very specific about renovation, rehabilitation and demolition for each historic district.

Attachments

Attachment 2.1 - Summary Table of Dimensional Standards (in-progress)

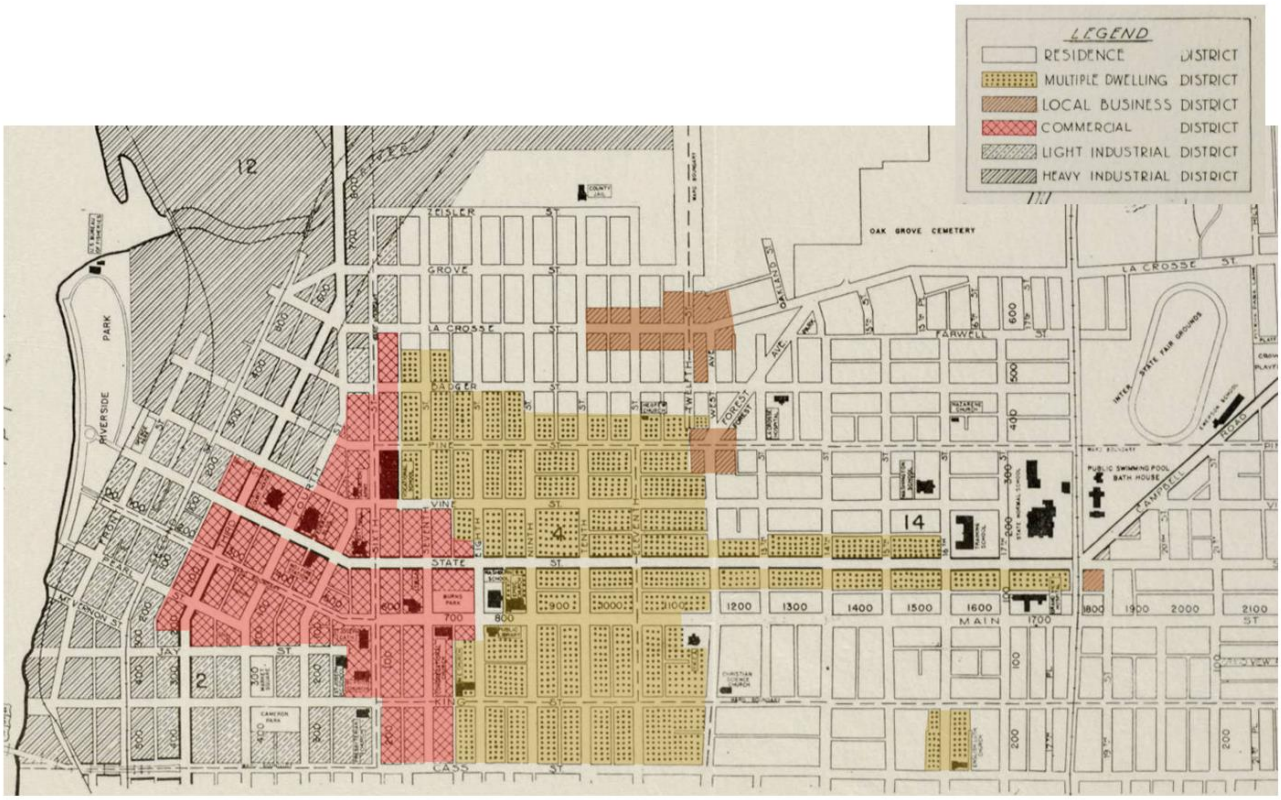
Attachment 2.1: Summary of Dimensional Standards (in progress)

Residential	**AG**	**EX AG**	**R1**	**R2**	**R3**	**R4**	**R5**	R6	Washburn
lot area	7200	35ac							
before 1938 less than:	5000sf		5000sf	5000sf	5000 sf	5000 sf	5000 sf	5000sf	5000sf
between 1938 & 1966:	5000+sf		5000+sf	5000+sf	5000+ sf	5000 sf	5000+ sf	5000+sf	5000+sf
after 1966:	7200sf		7200sf	7200sf	7200 sf	7200 sf	7200 sf	7200 sf	7200sf
other		20,000sf							
lot area per per family					1800 sf/unit	1800sf/unit	1500sf/unit	400sf/unit	
front yard			25 fyt	25 ft	25 ft	20 ft	20ft	15 ft	25 ft
side yard		6 ft	6 ft	6 ft	6 ft	6 ft	6 ft	6 ft	6 ft
lots as of 1938 or before			4 ft	4 ft					4 ft
rear yard		6 ft	20% depth	20% depth	20% depth	20% depth	20% depth	20% depth	20% depth
max. height		35 ft	35 ft	35 ft	35 ft	35 ft	55 ft	100 ft	35 ft
max. height, other		2x fr nearest					55ft		
		lot line							
public street frontage	min 30 ft	none	min. 30 ft	min. 30 ft	min 30 ft	none	min 30 st	min 30 ft	min 30 ft
court width not to exceed							24 ft	24 ft	
architectural control									Design Rev Bd.

	Local	*Commercial*	*Community*		*Light*	*Heavy*			
Business/Commerical & Industrial	**C-1**	**C-2**	**C-3**		M-1	M-2			
lot area	none		none		none	none			
height	45 ft	100 ft	160 ft		100 ft	100 ft			
dwelling height						35 ft			
side yard	none/6 ft	none/6ft	none/6ft		none/6ft	none/6ft			
side yard: residence or multiple dwelling	6 ft	6 ft	0 ft/or 6 ft						
rear yard	20 ft	no less than 9ft	no less than 9 ft		no less than 9 ft	no less than 9 ft			
outer courts (min)	10 ft x 30 ft	10 ft x 30 ft	na		10 ft x 30 ft	10 ft x 30 ft			
inner courts (min)	8 ft x 16 ft	8 ft x 16 ft	na		8 ft x 16 ft	8 ft x 16 ft			
lot area per family(	1000 sf	1000 sf	na			2500 sf			
Exceptions									

Attachment 2.2 Historic Zoning Map

Attached is part of the zoning map from 1938 that shows the very simple zoning organization of industrial, commercial, multi-family and single family zoning districts. This simplistic approach may have some benefits as we continue to consider regulations and how best to apply them.



Chapter 113 Subdivisions

The Subdivisions chapter covers 23 pages spelled out over four Articles:

- Article I, In General – includes definitions, purpose, intent, compliance, jurisdiction, improvements, fees and a few other administrative rules;
- Article II, Platting – includes Div. 1 Generally, Div. 2 Preliminary Plats, Div. 3 Final Plats;
- Article III, Design Standards – includes street arrangement, street design standards, blocks, lots, easements, public open space, etc;
- Article IV Required Improvements – includes grading, surfaces, curb & gutter, sidewalks, stormwater, other utilities, etc.

Some highlights:

- Cul de sac streets to be no less than 500 ft long.
- A reference to 'green complete streets'; must be reviewed by City Traffic Engineer, City Engineer, City Planner and approved by the Board of Public Works prior to any preliminary or final plat. More detail is found in Chapter 40 Street and Sidewalks.
- Blocks shall not be less than 500 ft long and no longer than 1200 ft long (with exceptions) (as an example the Riverpoint North Planned Development District street and block layout do not meet these standards and this may also conflict with the purpose and intent of the TND ordinance).
- Mid block crossings are required for a street if over 900 ft in length
- Regarding access every lot shall not be less than 60 ft wide and lot depth should not be less than 100 ft.
- Street names must refer to the use of 'courts', 'places' or 'lanes' in certain conditions.
- Local Residential Streets shall have a pavement width of 36 ft.
- Street trees shall be planted at least one per every 50 ft on all streets to be dedicated.
- Reference is made to 'Confluence The La Crosse Comprehensive Plan' (Dec. 2002).
- Plat shall be prepared on tracing cloth or paper of good quality – state statutes (WI 236.12) refer to submitting an electronic copy.



DRAFT - City of La Crosse Zoning Code Update

Community Survey #1

Zoning is a powerful tool that significantly impacts our daily lives, from the streets we travel on to the buildings we live in and the parks we enjoy. However, zoning regulations can often be confusing and impose barriers to necessary community changes.

Forward La Crosse Zoning Code Update is a collaborative initiative aimed at rewriting the city of La Crosse's Zoning Code and Subdivision Ordinance. The update aims to modernize regulations to better reflect current community needs and growth patterns.

This survey is one of many opportunities for you to provide feedback and influence the new code. Please take a few moments to share your thoughts by completing this quick 10-minute survey.

Learn more about the planning process and get updates at https://forwardlacrosse.org/

1. What is your age?

- ◯ Under 18
- ◯ 18-24
- ◯ 25-34
- ◯ 35-44
- ◯ 45-54
- ◯ 55-64
- ◯ 65+
- ◯ Prefer not to answer

2. How do you identify your race and/or ethnicity? Select all that apply.

- [ ] Native American/Alaska Native
- [ ] Asian/Asian American
- [ ] Black/African American
- [ ] Hispanic/Latino
- [ ] Native Hawaiian or other Pacific Islander
- [ ] White
- [ ] Prefer not to say
- [ ] Other, or prefer to self-describe:

* 3. Do you own or rent property in the City of La Crosse? Check all that apply.

- [ ] I'm a renter
- [ ] I own my home (owner-occupied)
- [ ] I own rental property (landlord)
- [ ] Other (please specify)



DRAFT - City of La Crosse Zoning Code Update

4. How long have you lived in the City of La Crosse?

- ◯ Less than a year
- ◯ 1-5 years
- ◯ 6-10 years
- ◯ 11-20 years
- ◯ 21+ years
- ◯ I do not live in La Crosse.

5. How long have you lived in your current residence?

- ◯ Less than a year
- ◯ 1-5 years
- ◯ 6-10 years
- ◯ 11-20 years
- ◯ 21+ years
- ◯ Other (please specify)

6. In what type of dwelling do you live?

- ◯ Detached (single-dwelling) home
- ◯ 2-unit Building or Duplex
- ◯ 3-4 unit Building
- ◯ 5-19 unit Building
- ◯ 20+ unit Building
- ◯ Accessory Dwelling Unit (secondary unit in or outside of the principal structure)
- ◯ Shelter/transitional facility
- ◯ Assisted living/other group facility
- ◯ Unhoused
- ◯ Other (please specify)

7. How do the members of your household park their personal vehicles at your residence?

- ◯ I don’t own a vehicle.
- ◯ Outside in a parking lot or driveway.
- ◯ Inside a garage structure.
- ◯ On the street.
- ◯ Some vehicles are parked inside a garage and others are parked outside in a driveway, parking lot, or on the street.
- ◯ Other (please specify)



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8. Do you think La Crosse has enough of the following housing types?

	Not enough	Right amount	Too much
Freestanding single-dwelling houses	◯	◯	◯
Two-unit building (Twinhome/Duplex)	◯	◯	◯
3-4 unit building (Triplex/Quadplexes)	◯	◯	◯
Townhomes/Row housing	◯	◯	◯
Multi-building complex (multiple 3-19 unit buildings in a group or cluster on one property)	◯	◯	◯
Apartment/condo building with 4-19 units	◯	◯	◯
Apartment/condo building with 20+ units	◯	◯	◯
Units above commercial uses (mixed-use buildings)	◯	◯	◯

9. Share how you feel about the following statements regarding new **large (20+ unit) residential buildings.**

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree
Create screening when adjacent to lower-intensity residential uses.	◯	◯	◯	◯	◯
Provide outdoor common areas for the residents.	◯	◯	◯	◯	◯
Be situated closer to the street than they typically are today.	◯	◯	◯	◯	◯
Maximize the use of the lot area.	◯	◯	◯	◯	◯
Locate parking in well-screened areas behind the building or in a garage structure.	◯	◯	◯	◯	◯
Meet pedestrian-friendly neighborhood standards for building entrance locations, landscaping, and frontage features such as patios and seating, ample windows, overhangs and awnings, architectural details, etc.	◯	◯	◯	◯	◯
Set back the top stories of the building to better improve compatibility with surrounding neighborhoods.	◯	◯	◯	◯	◯

10. Share how you feel about the following statements regarding **low-density residential uses (free-standing house, duplex, triplex, fourplex)**.

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree
Entrances should face the street and have front porches or covered entries.	◯	◯	◯	◯	◯
Side entry garages look better than front entry garages.	◯	◯	◯	◯	◯
It is acceptable for a garage to be the prominent feature of a residence from the street.	◯	◯	◯	◯	◯
Alleyways should be incorporated in new subdivisions for garage access.	◯	◯	◯	◯	◯
An Accessory Dwelling Unit (secondary unit in or outside of the principal structure) is acceptable on a property.	◯	◯	◯	◯	◯
Limits should be placed on impervious surfaces such as pavement.	◯	◯	◯	◯	◯



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11. Share how you feel about the following statements.

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree
Neighborhoods should incorporate small retail, food, and service businesses.	◯	◯	◯	◯	◯
Neighborhoods should incorporate a range of housing types, sizes, and price points.	◯	◯	◯	◯	◯
Neighborhood design should emphasize and enable people to safely and enjoyably meet most of their needs within a 15-minute walk or bike (employment, recreation, services, grocery, school, etc.)	◯	◯	◯	◯	◯
Proximity between homes and services/retail is	◯	◯	◯	◯	◯

important.

Proximity to parks and open spaces is important.	◯	◯	◯	◯	◯
New development must promote environmental stewardship through environmentally friendly design practices.	◯	◯	◯	◯	◯
It is easy to find parking in the downtown within three blocks of my destination.	◯	◯	◯	◯	◯



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12. Select your top THREE property regulations that you are most concerned about.

- [ ] No specific concerns / Not sure
- [ ] Parking
- [ ] Building Height
- [ ] Landscaping
- [ ] Building Setbacks
- [ ] Incompatible Uses
- [ ] Building Design Standards
- [ ] Other (please specify)
- [ ] Frontages / Streetscape
- [ ] Stormwater / Green Infrastructure
- [ ] Exterior Lighting
- [ ] Noise / Nuisances
- [ ] Large Retail Sites
- [ ] Drive-through Businesses
- [ ] Property Maintenance / Upkeep

13. In your experience, La Crosse's zoning code is:

- ◯ Too restrictive
- ◯ Fair
- ◯ Too flexible
- ◯ Not sure- no experience

14. How informed do you feel about zoning decisions and their potential impact on your neighborhood?

- ◯ Very
- ◯ Neutral
- ◯ Not at all
- ◯ Not sure - no experience

15. Have you been involved in zoning discussions or decisions affecting your neighborhood?

- ◯ Yes
- ◯ No
- ◯ Not sure

16. How concerned are you about environmental risks and hazards in your neighborhood?

- ◯ Very
- ◯ Neutral
- ◯ Not at all
- ◯ Not sure

17. Any other comments about anything related to existing or future developments in La Crosse or the current zoning code?

Thank you for your time and valuable feedback!

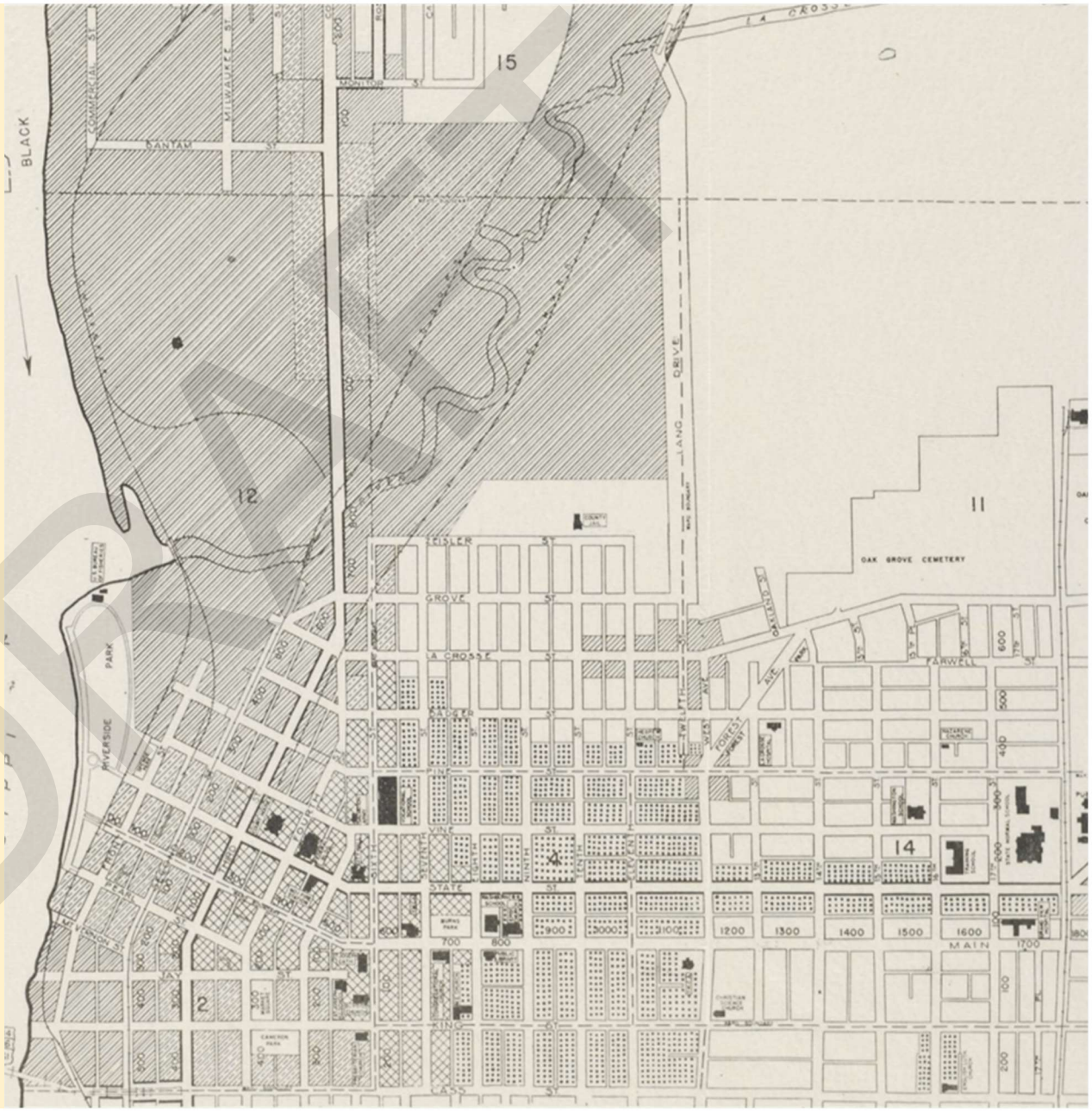
To learn more about the project and get involved, visit https://forwardlacrosse.org/

Zoning 101

FORWARD LA CROSSE ZONING CODE UPDATE

Contents

1) Cover
2) Introduction
3) History
4) Typical Organization
5) Terms & Definitions
6) Future Land Use Categories
7) Building Types
8) Neighborhood, District & Corridor Framework
9) Zoning Map—Partial Example
10) Typical Standards & Regulations
11) Possible Housing Types
12) Subdivisions
13) Contact Information



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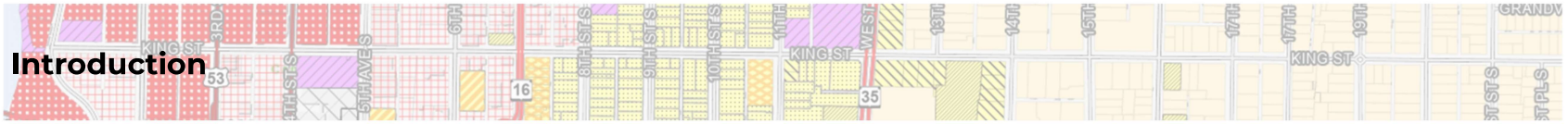

Zoning is one of the most common methods of land use control used by local governments. Zoning works by defining a community into districts, regulating uses that are allowed within those districts, and prescribing allowable dimensions such as lot sizes, setbacks and building height. Zoning can help a community to achieve goals outlined in a comprehensive plan including:

- Protecting public health, safety and general welfare.
- Promoting desirable patterns of development.
- Separating incompatible land uses.
- Maintaining community character and aesthetics.
- Protecting community resources such as farmland, woodlands, groundwater, surface water, and historic and cultural resources.
- Providing public services and infrastructure in an economical and efficient manner.
- Protecting public and private investments.

Local governments in Wisconsin decide for themselves whether or not to adopt general zoning, also known as comprehensive zoning. Authority to adopt general zoning is outlined in state statutes and summarized below:

- Cities and villages may adopt general zoning which applies to lands within their municipal boundaries.[1] Cities and villages may also adopt extraterritorial zoning which applies to land in surrounding unincorporated areas.[2]
- The zoning ordinance and map describe uses that are allowed within each zoning district.

Additional Forms of Zoning

State statutes require communities to administer certain types of zoning as described below:

- **Shoreland zoning** provides development standards near waterways to protect water quality, aquatic and wildlife habitat, shore cover and natural scenic beauty. Wisconsin statutes require counties to exercise shoreland zoning in unincorporated areas.[6]
- **Shoreland-wetland zoning** generally prohibits or severely restricts development in wetlands near waterways. It has the same objectives as shoreland zoning and is required of counties, cities and villages that have received wetland maps from the state.[7]
- **Floodplain zoning** provides location and development standards to protect human life, health and property from flooding. It is required of counties, cities and villages that have been issued maps designating flood prone areas.[8]

Source: UW- Madison Division of Extension

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History



1920 – First Wisconsin zoning ordinance created by City of Milwaukee

1923 – Zoning upheld by Wisconsin Supreme Court

1929 – Wisconsin Legislature authorizes zoning to regulate all uses in rural areas

1933 – Oneida County adopts first comprehensive rural zoning ordinance in the United States

1966 – Wisconsin Legislature adopts the Water Resources Act

1968 – Local governments required to administer minimum shoreland and floodplain zoning regulations

1999 – Wisconsin adopts Comprehensive Planning Law and establishes grant program

2010 – Zoning must be consistent with a comprehensive plan

Source: UW- Madison Division of Extension

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Organization of a Zoning Ordinance

Most zoning ordinances are organized in the following manner:

Title, Authority and Purpose. This section lists the state enabling legislation which empowers the community to adopt zoning and outlines the community's "statements of purpose" or reasons for having zoning.

General Provisions. This section includes definitions of terms and describes the area affected by the ordinance.

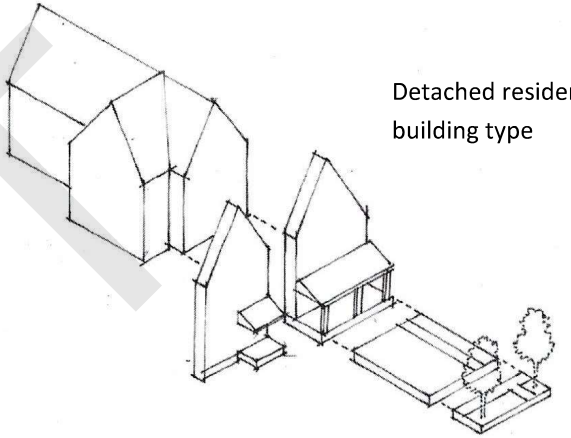
Zoning Districts and Regulations. This section lists and defines each zoning district and sets out rules that apply to land in each district. These rules may include permitted and conditional uses, the density of structural development, dimensions of structures and setbacks, and provisions for open space.

Zoning Nonconformities. This section describes limitations associated with nonconforming uses, structures and lots.

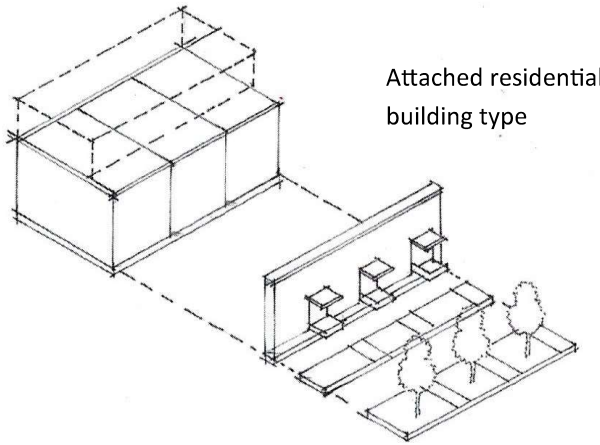
Impact Regulations. This section describes parking, landscaping, signage, historic preservation, environmental and other development regulations designed to mitigate the impacts of development.

Administration and Enforcement. This section outlines the duties of those involved in administering the zoning ordinance, specifies procedures for amending the ordinance, and sets fines for zoning violations. Enforcement techniques generally include refusal of building or occupancy permits, remediation, fines and forfeitures, or court action to force compliance.[2] Enforcement actions may be initiated by the governing body or an affected landowner.[3]

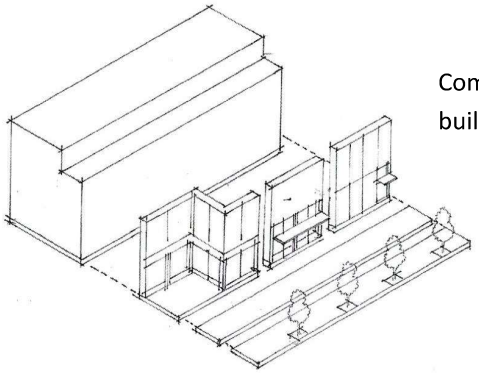
Source: UW- Madison Division of Extension



Detached residential building type



Attached residential building type



Commercial building type

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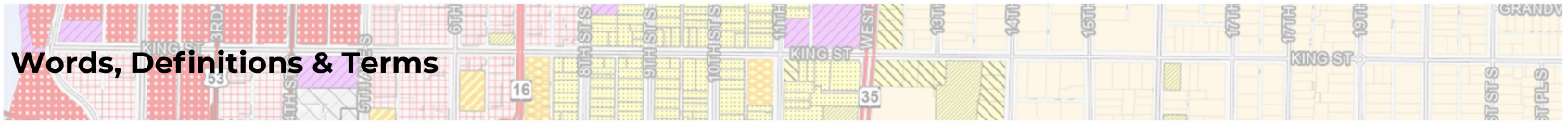

ACCESSORY DWELLING UNITS (ADUs) a small home that is ancillary to a principal dwelling unit on a property.

ARCADE a feature for Retail use where the Facade is a colonnade that overhangs the Sidewalk.

ARCHITECTURAL DESIGN STANDARDS Requirements that specify building materials, details and facade variations.

BLANK WALLS a blank wall is a length of 30 or more feet without openings.

BLOCK FACE all the building Facades on one side of a block

BUILD-TO LINE A horizontal regulation on the lot for where a building must be located.

BY RIGHT a proposal that complies with the code and is permitted and processed administratively, without public hearing.

CIVIC SPACE an outdoor area dedicated for public use.

CONFIGURATION the form of a building, based on its massing, frontage and height.

ENCROACHMENT A structural feature that extends into a yard, space or above a height limit; often used to describe awnings, signs and balconies that project over sidewalks.

FLOOR AREA RATIO (FAR) The ratio of a building's floor area to the size of the lot.

HOME OCCUPATION When a business is located within a residence.

LINER BUILDING A shallow building that is sited in front of parking and service areas.

LIVE WORK a mixed use unit consisting of a commercial and residential uses; intended to be occupied by a business operator who lives in the same structure.

LOT means land occupied by a permitted use including one main building together with its accessory buildings, and the yards and parking spaces and having its principal frontage on a public street.

LOT LINE the boundary that legally and geometrically defines a lot.

MISSING MIDDLE HOUSING A term that refers to small multifamily, live/work and cottage-like residences that are generally more affordable, and their neighborhoods more walkable.

MIXED USE multiple uses within the same building or in multiple adjacent buildings

NONCONFORMING USE means any building or land lawfully occupied by a use per the regulations of the district it is in.

type.

PUBLIC REALM Areas that are not privately owned — including streets, sidewalks, other rights-of-way, open spaces, and public facilities such as parks, green spaces and municipal buildings.

REGULATING PLAN a Zoning Map or set of maps that shows the special requirements subject to, particular regulations, often in response to a well defined context.

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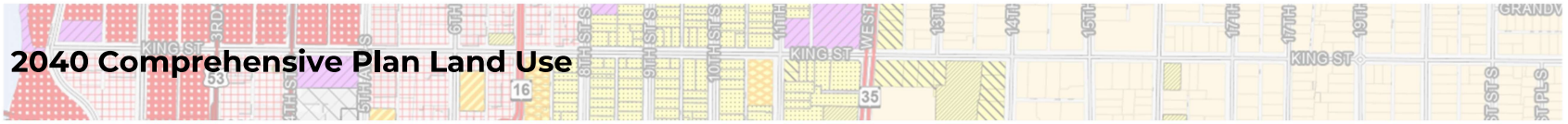
2040 Comprehensive Plan Land Use



FORWARD LA CROSSE ZONING CODE UPDATE

Future Land Use includes twelve (12) categories *(summarized from the 2040 Comprehensive Plan):*

- **Existing Uses**: Existing Uses are noted within each Future Land Use Category to specify that an existing use is always "Allowable" on any property in La Crosse and that no existing property must be changed in order to comply with the Future Land Use Plan.
- **Low-Density Residential**: Low-Density Residential land uses are predominantly made up of one-two story single-family structures but may also include two- and three-unit dwellings that may have been converted from single-family structures. Other housing types such as townhomes and rowhomes may be compatible, especially if developed to fit a single-family mold.
- **Medium-Density Residential**: Medium Density Residential may include more variety of housing types than Low-Density Residential, including townhomes, rowhomes, small multi-family buildings, and large multi family buildings of two-four stories The uses in this category are interconnected within surrounding neighborhoods as part of a complete neighborhood, providing access to a variety of uses and amenities through enhanced walkability and connectivity.
- **High-Density Residential**: High-Density Residential typically includes multi-family owner-occupied and rental units in structures taller than three stories Similar to medium- density, high-density is interconnected within surrounding neighborhoods and may be concentrated in areas with major streets connections and employment and commercial areas.
- **Low-Intensity Mixed-Use**: Low-Intensity Mixed-Use may include relatively small existing and planned activity centers that include a variety of uses such as residential, retail, restaurant, service, institutional, and civic uses primarily serving existing neighborhoods and their residents The design and layout is typically compact, walkable, and nearby transit.
- **High-Intensity Mixed-Use**: High-Intensity Mixed-Use was included to delineate areas of higher-intensity mixed-uses that support an active and vibrant street life These can be located within the core of Downtown La Crosse, as well as outside of the Downtown core in areas still appropriate for a higher intensity mix of uses.
- **Neighborhood Retail/Commercial**: These areas include walkable, small-business, small format, independent businesses primarily serving walk-up customers from within the neighborhood.
- **Commercial**: Commercial includes professional service uses, corporate, retail, services, and other commercial/consumer based land uses providing consumer and employment opportunities Commercial can also feature businesses considered "big box" stores, drive-ups, and large format services such as car dealerships.
- **Industrial**: Industrial includes uses involved in manufacturing, wholesale, storage, distribution, transportation, repair/ maintenance, and utilities These can also include uses typically identified as "nuisance" uses that should not be located in proximity to residential, neighborhood mixed-use, or other non-residential uses due to noise, odor, appearance, traffic, or other potentially adverse impacts. Screening, buffering, and securitization should be deployed to protect surrounding uses wherever possible
- **Institutional**: Institutional includes government buildings, structures, and campuses, as well as public community
- **Parks & Open Space**: This category includes public parks, trails, and recreation areas, private recreation uses (such as golf courses), cemeteries, and other natural features that create a park-like setting The emphasis is on natural and open spaces that provide for recreation and environmental uses
- **Conservancy, Wetland, & Agricultural**: This category includes wetlands and marshes, greenways and environmental corridors, and other natural areas These may function as natural drainage or expansion of the Mississippi River corridor This category includes areas of the City identified as wooded and steep slope areas and also includes any land or parcel used for agricultural purposes. Agricultural uses are typically located at the periphery of the City

Refer to the 2040 Comprehensive Plan: *https://www.cityoflacrosse.org/home/showpublisheddocument/7655/638345999839030000*

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Future Land Use & Building Types



FORWARD LA CROSSE
ZONING CODE UPDATE


Low-Density Residential


High-Density Residential



Neighborhood Retail/Commercial (Credit: City)


Low-Density Residential


High-Density Residential



Commercial (credit: La Crosse Chamber)


Medium-Density Residential


Low-Intensity Mixed-Use



Institutional (Credit: City)


Medium-Density Residential


High-Intensity Mixed-Use


Industrial

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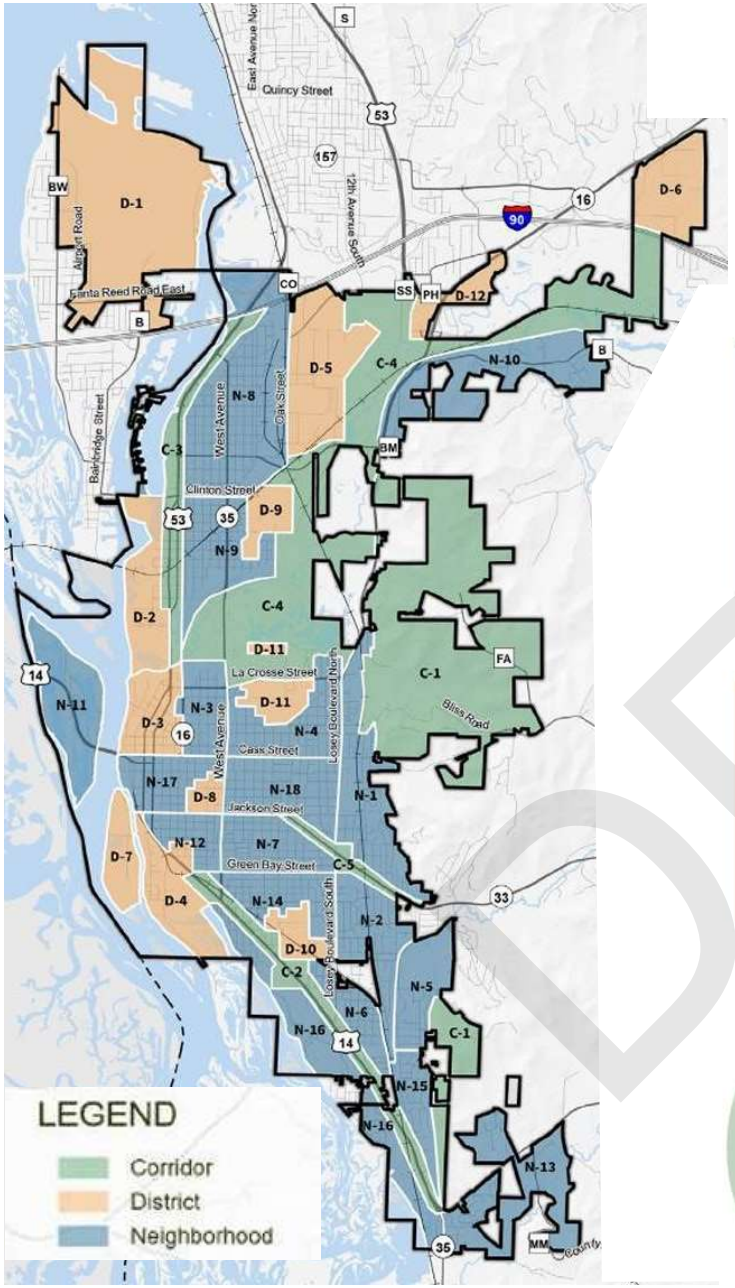

The **Comprehensive Plan** sets forth the vision of future land uses within the City of La Crosse. Future land use is based on the "Neighborhood, District and Corridor Framework" (NDC), a system devised by the Congress for New Urbanism (CNU).

How does NDC Work? The intent of the NDC model is to encourage walkable, compact communities that are rich with amenities and celebrate the history of the built environment and the preservation of natural features, all while respecting the fabric of communities. NDC proposes three fundamental classifications that organize La Crosse into a mix of uses rather than isolated land uses.

Neighborhoods:

La Crosse neighborhoods have distinct identities, housing characteristics, unique history, and geographic features. They are typically compact, pedestrian-friendly, and mixed-use. Neighborhoods may contain a number of supporting uses and activities that serve residents, such as parks, schools, libraries, small-scale retail, and other services. Neighborhood associations were consulted during the creation of this comprehensive plan to help identify the vision and land uses within La Crosse's neighborhoods.

Districts:

Districts are larger areas where the City, property owners, developers, and investors should concentrate business, commercial, and industrial activity and expansion over the next twenty years. Districts may emphasize a special single use or purpose, but may contain a variety of other uses and activities. For example, a shopping district may have primarily commercial uses with a few small-scale industrial uses mixed in. La Crosse's districts are based on types of dominant uses, include overlapping neighborhoods, and have generally larger geographic extents.

Corridors:

Corridors are linear areas that provide connectivity between the neighborhoods and districts. Corridors can accommodate a variety of land uses, including natural, recreational, and cultural uses. They can range from boulevards and rail lines to rivers and parkways. La Crosse has several major corridors identified based on transportation and environmental features.

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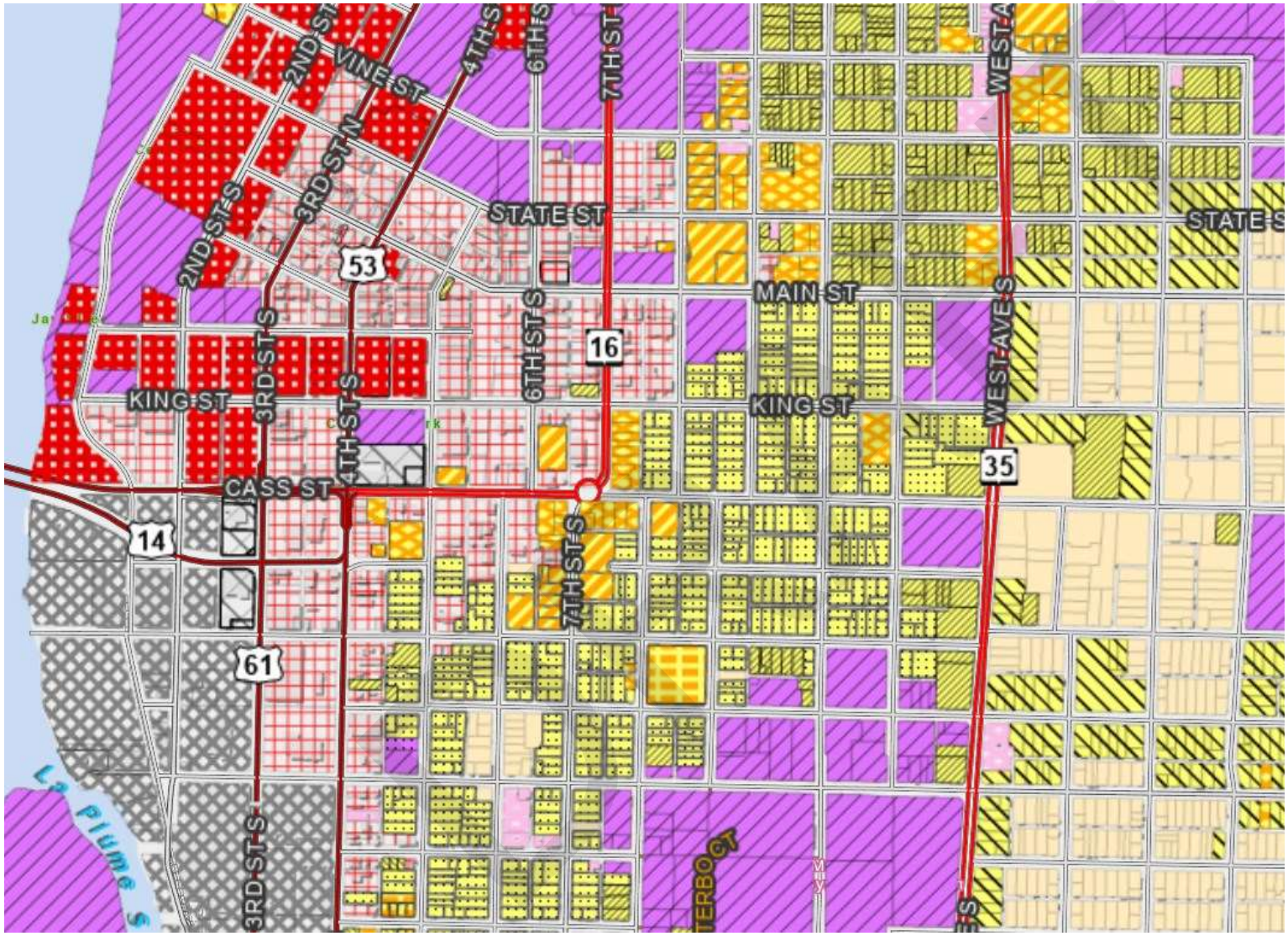
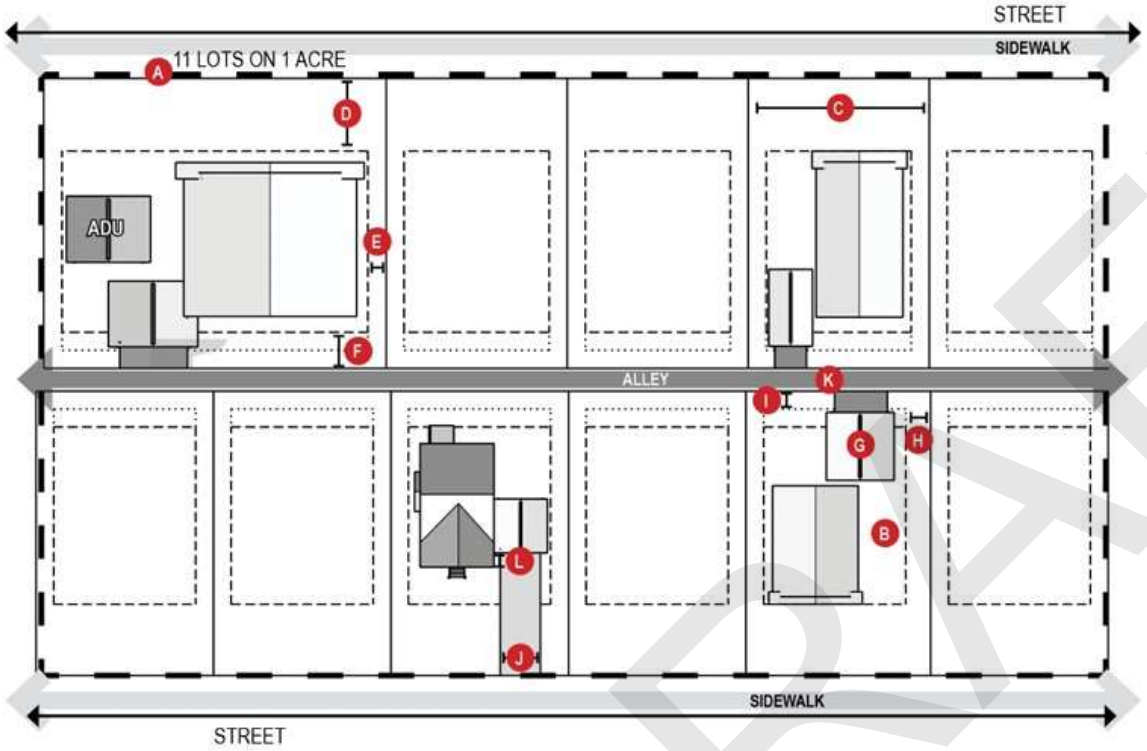
Zoning Map—Partial Example



Zoning

Zoning Information

- R1 - SINGLE FAMILY
- R2 - RESIDENCE
- WR - WASHBURN RESIDENTIAL
- R3 - SPECIAL RESIDENCE
- R4 - LOW DENSITY MULTIPLE
- R5 - MULTIPLE DWELLING
- R6 - SPECIAL MULTIPLE
- PD- PLANNED DEVELOPMENT
- TND - TRADITIONAL NEIGHBORHOOD
- C1 - LOCAL BUSINESS
- C2 - COMMERCIAL
- C3 - COMMUNITY BUSINESS
- M1 - LIGHT INDUSTRIAL
- M2 - HEAVY INDUSTRIAL
- PS - PUBLIC AND SEMI-PUBLIC
- PL - PARKING LOT
- UT - PUBLIC UTILITY
- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA





Typical Lot Regulations

A: Lot area

B: Buildable area

C : Lot width

D : Front yard/setback

E: Side yard/setback

F : Rear yard/setback

G : Accessory building

H/I: Parking setback

J: Driveway width

K: Alley width

L: Front loaded garage stepback from main structure

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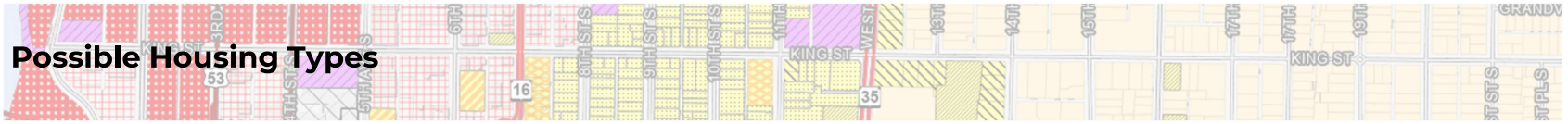
Possible Housing Types



FORWARD LA CROSSE
ZONING CODE UPDATE

HOUSE HACKS
Entrepreneurial adaptations to an existing home that diversify housing options or generate an income.


ATTACHED ADU


DETACHED ADU


SHARED HOUSE


GUEST SUITE


GUEST HOUSE


HOUSE ON WHEELS


FLEX SHED

COMMERCIAL INCUBATION
Low-cost ways to grow and validate an early-stage business.


HOME OFFICE / WORKSHOP


MARKET TENT


PUSH CART


TRAILER


TRUCK


TEMPORARY EVENT


POP-UP SHOP


KIOSK


MAKERSPACE

COMPACT SINGLES
One-unit dwellings that fit on small infill lots alone or in combination with other buildings.


SKINNY HOUSE


COTTAGE


SEMI-DETACHED


ROWHOUSE


TOWNHOUSE

MIDDLE HOUSING
Multi-unit residential buildings that blend well with detached homes.


STACKED DUPLEX


SIDE-BY-SIDE DUPLEX


FRONT-BACK DUPLEX


APT HOUSE (RENO)


HOME CONVERSION


APT HOUSE (NEW)


SMALL APT


STACKED FLATS


WALK-UP APT


COURTYARD APT


ALLEY TOWNHOUSES

NEIGHBORHOOD NODE
Walkable neighborhood destinations like corner stores and workspaces. 1-3 storeys, mixed-use or commercial.


SHOPHOUSE (GRANDFATHERED)


LIVE/WORK


MAINSTREET LITE


MAINSTREET (GRANDFATHERED)


SHOP


MULTI-TENANT COMMERCIAL


SMALL MAINSTREET MIXED

LARGE MAINSTREET MIXED

COMBO
Creative tactics or building combinations that solve for a common development scenario.

PARKING LOT MARKET

BOOTLEG SHOPHOUSE

BOOTLEG TRIPLEX

DETACHED TRIPLEX

GUEST VILLAGE

DOUBLE DUPLEX

DUPLEX COURT

COTTAGE SQUARE

COTTAGE COURT

STEP BUILDINGS
Small-scale
Time-enhanced
Entrepreneurial
Purposeful

Developed by Gregory Johnson and the Incremental Development Alliance.

DRAFT

Much of the form and character of a community is determined by the design of subdivisions and the standards by which they are built. State statutes regulate the technical and procedural aspects of dividing land for development and provide minimum standards for subdivisions related to sanitation, street access and layout.

Local communities (counties, towns, cities and villages) may also adopt local land division or subdivision regulations. Local ordinances may be more restrictive than the state with regard to the number or size of lots regulated. Local ordinances tend to focus on the density, layout and design of new developments. They may also require developers to provide public improvements such as roads, storm sewers, water supply systems, landscaping or signage. If a local community does not exert control over local land divisions, the result may be excessive or premature division of land, poor quality or substandard development, or partial or inadequate infrastructure development.

Among its many purposes, land division regulations can help a community to:

- Address health and safety issues such as stormwater runoff and emergency access.
- Ensure new development is adequately served by public facilities such as roads and parks.
- Provide for the efficient placement and delivery of public services and facilities.
- Promote neighborhood designs that meet the needs of residents.
- Ensure accurate legal descriptions of properties.
- Avoid disputes regarding the sale, transfer or subdivision of land.
- Protect other community interests outlined in a comprehensive plan or local ordinance.



State Defined "Subdivision" – a division of a lot, parcel or tract of land by the same owner that creates 5 or more parcels or building sites of 1½ acre or less, *or* successive divisions of land by the same owner within a five year period that result in 5 or more parcels of 1½ acre or less.
Wis. Stat. § 236.02(12)

Local "Land Division" – local ordinances may be more restrictive than the state definition with regard to the number or size of lots regulated. This publication will generally use the term "land division" to refer to all such developments.
Wis. Stat. § 236.45

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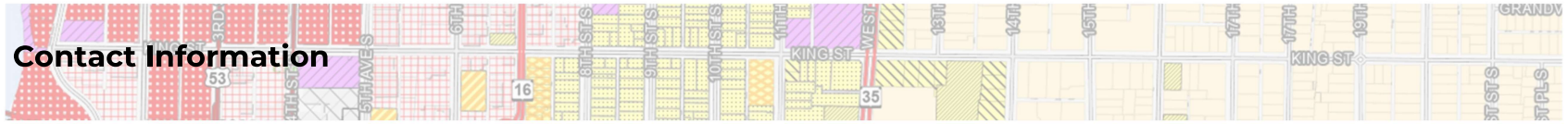

Contact Us

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Contact Us

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(608) 789-7512

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FORWARD LA CROSSE ZONING CODE UPDATE

FORWARD LA CROSSE

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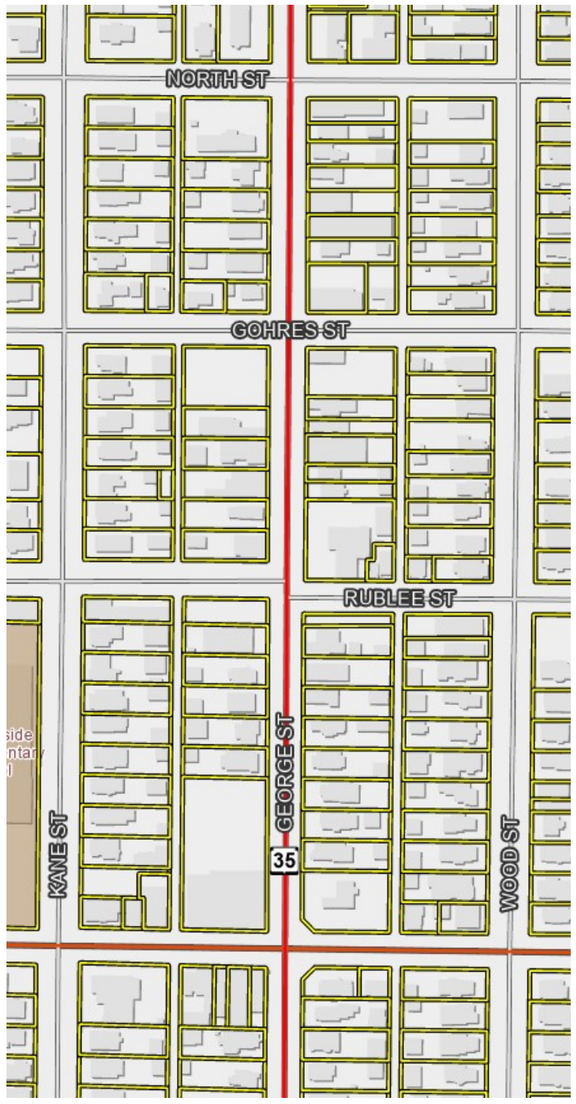
Built Form Study | Plate 1: Logan Northside - George St Commercial

NDC Framework: Neighborhood





Urban Pattern



Built Form Examples









Notes

- Existing zoning: C1 Local Business
- Character area: small scale neighborhood retail street embedded in predominant traditional residential pattern
- Key intersection: George & Gillette
- Parcel pattern: incremental, small lot typically alley loaded; some curb cuts from George; common residential lots are 50 feet wide; some residential lots measure 30 feet wide
- Scale: 1 and 2 story retail and residential buildings; commercial buildings tend to have flat roofs and transparent shopfronts
- Yards: Zero lot line for commercial structures; shallow setback for residential along George
- Parking: several surface lots front onto George
- Materials: brick, stucco, lap siding—vinyl and wood
- Street: 64 foot ROW; curb and gutter with sidewalk back of curb; narrow grassed boulevards here and there
- Alley: 20 ft ROW, paved concrete typ.

FORWARD LA CROSSE ZONING CODE UPDATE

City of La Crosse, Wisconsin

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DATE:

February 26, 2025

LA CROSSE ZONING AND SUBDIVISION CODE UPDATE

Overview
The project team has started the existing conditions analysis. This covers a review of existing City plans and policies, as well as an analysis of the existing code.

The project had its first engagement push on the Forward La Crosse website. River Travel Media saw great engagement with the post. There was an excellent open rate, engagement, and click-throughs, and an increase in web traffic to the site. The next pushes will include zoning 101 content to start educating the community about the importance of zoning and this update.

The engagement team is still collaborating with Habitat for Humanity and will have two scheduled events, during housing week. They are scheduled for 12-1 on April 30th and 5pm-6pm on May 1st. In-between those scheduled events we are planning on hosting some pop-up events around town, and having stakeholder discussions. More information to come on the programming of the events.

Attached for the commissions review is a short summary of the existing conditions review and a diagnostic summary of the residential zoning districts.

Project Next Steps

- Finalize zoning 101 content for public engagement pushes.
- Finalize community survey
- Continuation of Existing Conditions Analysis

Memo 1

To: City of La Crosse

From: MSA Zoning Code team

Subject: Existing Conditions Analysis Summary

Date: February 26, 2025

The City of La Crosse has several plans with goals and policies pertaining to zoning. Our analysis of these plans allows us to ensure continuity between policy plans and the code. This memo provides a very brief summary of our analysis of the 2040 Comprehensive Plan, Imagine 2040 La Crosse Downtown Plan, and the 2024 Housing Study.

The Comprehensive Plan outlines the importance of aligning the updated code with the Future Land Use (Neighborhood, Districts, Corridors) Map. The NDC organizes the City into a mix of uses rather than isolated land uses, which opens the opportunity for this code update to integrate form based sections. The form-based approach focuses on the physical relationship of development as the existing built form and how it interacts with the public.

There were several elements of the comprehensive plan that had recommendations relevant to the code update.

1. Environmental
    a. Urban Agriculture and having code amendments that allow for community gardens, local food production and urban farming.
    b. Wellhead protection and code amendments for setbacks
    c. Stormwater Management and Impervious Surface Coverage – amending ordinances decrease allowed impervious coverage.
    d. Shoreland and Floodplain regulation updates to align with State Statute.
2. Historic Preservation (also a big theme in the Imagine 2040 La Crosse Downtown Plan)
    a. Update ordinances to prevent demolition and establish design standards to integrate new construction in those areas.
    b. “the maintenance and care of older buildings should continue to remain a priority for preserving the history of La Crosse” – Community Engagement from Imagine 2040 La Crosse Downtown Plan
3. Housing
    a. Affordability
    b. Infill Development (also theme in Imagine 2040 La Crosse Downtown Plan)
        i. Surface lot re-use
        ii. Neighborhood infill
        iii. Allow for mix of housing types
    c. Property conditions

The City of La Crosse Housing Study from 2024 also outlines several very specific code updates, and provides great direction. In summary.

1. Allowing two-unit homes by right in R-1 and amend the # of bedrooms rule.
2. Provide a better understanding in the code of what mix use is and allow them by right in commercial and high density areas.
3. Provide clearer language in the code update.
4. Reduce minimum lot sizes in R-1, R-2, R-3
5. Reduce residential parking to one space per unit
6. Allow more options for Accessory Dwelling Units.

MSA Memo 2

To:	City of La Crosse
From:	MSA Zoning Code team
Subject:	Diagnostic Summary: Residential Zoning Districts *(Commercial, Industrial and Subdivision review pending)*
Date:	February 21, 2025

The La Crosse Zoning Code is found in Chapter 115 of the Municipal Code and is defined by seven articles and contains the following:

- A total of 211 pages
- 21 districts and 2 overlay districts
- Definitions, penalties, administration, appeals and amendments are found in Articles I and II
- District regulations are found in Article IV; dimensional standards that apply for each district begin on page 26.
- Overlay regulations are defined in Article V.
- Generally, urban standards (and dimensional requirements) are written out in extended sentences and are often difficult to follow.
- It seems, in general, that most of the residential districts share dimensional standards and regulations subject to different time periods, going back to the 1938 edition of the code.
- The word 'special' is used in the title for the R-3 and R-6 districts but it isn't clear exactly what this means or designates.

A high level review of the R districts follows; titles are spelled out as they appear in the body of the code.

Agriculture and Exclusive Agriculture Districts
The code includes an AG district and an Exclusive AG district. The AG district's purpose is to act as a preserve for future urban development. The Exclusive AG district is intended to preserve lands for food and fiber production.

R1 District
Unlike the AG and EX AG districts, the R1 district does not include a direct purpose statement. The R1 Single Family district does allow two-family dwellings provided they were in existence on September 13, 1984 with an odd requirement that a new two family dwelling can replace an existing two family dwelling if it is limited to 2 bedrooms in each unit; no additional bedrooms can be added I any case.

There is no direct mention of lot area and dimensional standards except for the reference to the 'Residence District' (this is a reference to the 1938 zoning code which included two residential districts: Residence and Multiple Dwelling) - apparently this is assumed to refer to the R2 District and these standards apply to R1.

Language and requirements like this this will need to be resolved regarding the uses in the R1 district:

- *Two or more family dwellings provided that such were in existence on April 10, 1997, have not discontinued the number of dwelling units for a period of 12 months or more, and are located within the area bounded by 9th Street-Farnam Street-east-west alley north of Green Bay Street-West Avenue, and*

provided further that such two or more family dwellings may be replaced by another two or more family dwellings as long as such replacement shall not contain more units or bedrooms than existed on April 10, 1997 and other applicable building and zoning code requirements for the R-1 District are met.

R2 District
Like the R1 District, the R2 District does not have a specific purpose statement. It allows two family dwellings but only if they contain no more than three bedrooms per unit. It allows churches that were in existence on August 10, 1989. As in other districts, language makes multiple references to specific dates in time that provide a threshold for permitted uses.

Language and requirements like this this will need to be resolved regarding the uses in the R1 district:

- *The side yard regulations in subsections (3)a. and b. of this section shall apply to all lots including corner lots, except that in the case of a reversed corner lot which faces intersecting streets, the side yard on the street side of such reversed corner lot shall have a width of not less than 50 percent of the front yard depth required on the lots in the rear of such reversed corner lot, and no accessory building on such reversed corner lot shall project beyond the front building line of the lots in the rear of such reversed corner lot; provided, however, that this regulation for reversed corner lots shall not have the effect of reducing the buildable width for the main building to less than 26 feet, or for an accessory building to less than 20 feet, on any lot of record August 27, 1938.*

R3 Special Residence District
This district is meant to allow single family, two-family and up to four or more dwellings provided they were in existence on April 10, 1997. Lot and dimensional standards are the same or similar to R1 and R2.

Standards for yards are laboriously overwritten (similar to R1 and R2) and difficult to interpret in a single reading. These will benefit from summary and simplification:

a. *On every lot in the Special Residence District, there shall be two side yards, one on each side of the building, and except as hereinafter provided, neither of such side yards shall be less than six feet in width, and provided further that for any main building other than a one-family dwelling neither of such side yards shall be less than seven feet in width, except that lots occupied by each attached dwelling unit which is located within a single structure, which is attached along a lot line which is approximately perpendicular to the street right-of-way line, shall not be required to meet this requirement other than the outer side yards of the structure in which the two attached dwelling units are located shall not be less than seven feet in width.*
b. *On any lot having a width of less than 44 feet, and of record on August 27, 1938, the width of no side yard shall be less than that heretofore prescribed less one-fourth foot for each foot said lot is less than 44 feet in width; provided further, however, that no side yard shall be less than four feet in width in any case.*
c. *The side yard regulations in subsections (2)a and b of this section shall apply to all lots including corner lots, except that in the case of a reversed corner lot which faces intersecting streets, the side yard on the street side of such reversed corner lot shall have a width of not less than 50 percent of the front yard depth required on the lots in the rear of such reversed corner lot, and no accessory building on such reversed corner lot shall project beyond the front building line of the lots in the rear of such reversed corner lot; provided, however, that this regulation for reversed corner lots shall not have the effect of reducing the buildable width for the main building to less than 26 feet, or for an accessory building to less than 20 feet, on any lot of record August 27, 1938.*

Low Density Multiple Dwelling District (R4)
This district is shown as the R4 district on the map but is not titled as that in the body of the code and allows multiple dwelling buildings that contain more than 4 units. Similar to the other R districts language and standards regarding lot area and yards are very overwritten and can benefit from simplification and more direct language.

Multiple Dwelling District (R5)
This district is "nested" into the R4 and thus any use allowed in R4 is permitted in this district. Uses include boarding house, room houses, fraternities and sororities (occupied by less than 6 persons). Height is allowed up to 55 feet and may exceed this per section 115-390 (Art. VII Supplemental Regulations).

R-6 Special Multiple Dwelling District
This district is "nested" into the R5 and thus any use allowed in R5 is permitted in this district. Uses include boarding house, room houses, fraternities and sororities (occupied by less than 6 persons). Height is allowed up to 55 feet and may exceed this per section 115-390 (Art. VII Supplemental Regulations).

Washburn Neighborhood District (R-7)
The purpose of the district is to encourage people to work and live in the City of La Crosse and will encourage single family dwellings. The district standards and regulations are "nested" in the R1 district (but excludes section 114-142(a) (10). A unique condition in this district is the requirement of Architectural Control that is to encourage physical development to a higher degree of aesthetic satisfaction per approval of the Design Review Board.

Map Diagrams
In a separate document we reviewed lot sizes for R-1, R-2, R-3 and the Washburn zoning districts based on the threshold of 5000 sf, lots that fall between 5000 -7200 sf and lots over 7200 sf. Lots under 5000 sf are shown in red and based on how the districts are defined many of these lots, we assume, were platted in 1938 or earlier so are not technically nonconforming. Nevertheless there is a distinct pattern (and a significant number) of smaller lots that seem to be functioning well today. More analysis is needed which will help determine how best to define appropriate standards.

R-1 = 10,833 Parcels
>7,200 sqft = 4,878 Parcels (45%)
5,000-7,200 sqft = 4,454 Parcels (41%)
<5,000 sqft = 1,501 Parcels (13.9%)

R-2 = 1,298 Parcels
>7,200 sqft = 504 Parcels (38.8%)
5,000-7,200 sqft = 522 Parcels (40.2%)
<5,000 sqft = 272 Parcels (20.9%)

R-3 = 4 Parcels
>7,200 sqft = 1 Parcel (25%)
5,000-7,200 sqft = 2 Parcels (50%)
<5,000 sqft = 1 Parcel (25%)

Washburn Neighborhood District = 451 Parcels
>7,200 sqft = 185 Parcels (41%)
5,000-7,200 sqft = 111 Parcels (24.6%)
<5,000 sqft = 155 Parcels (34.4%)

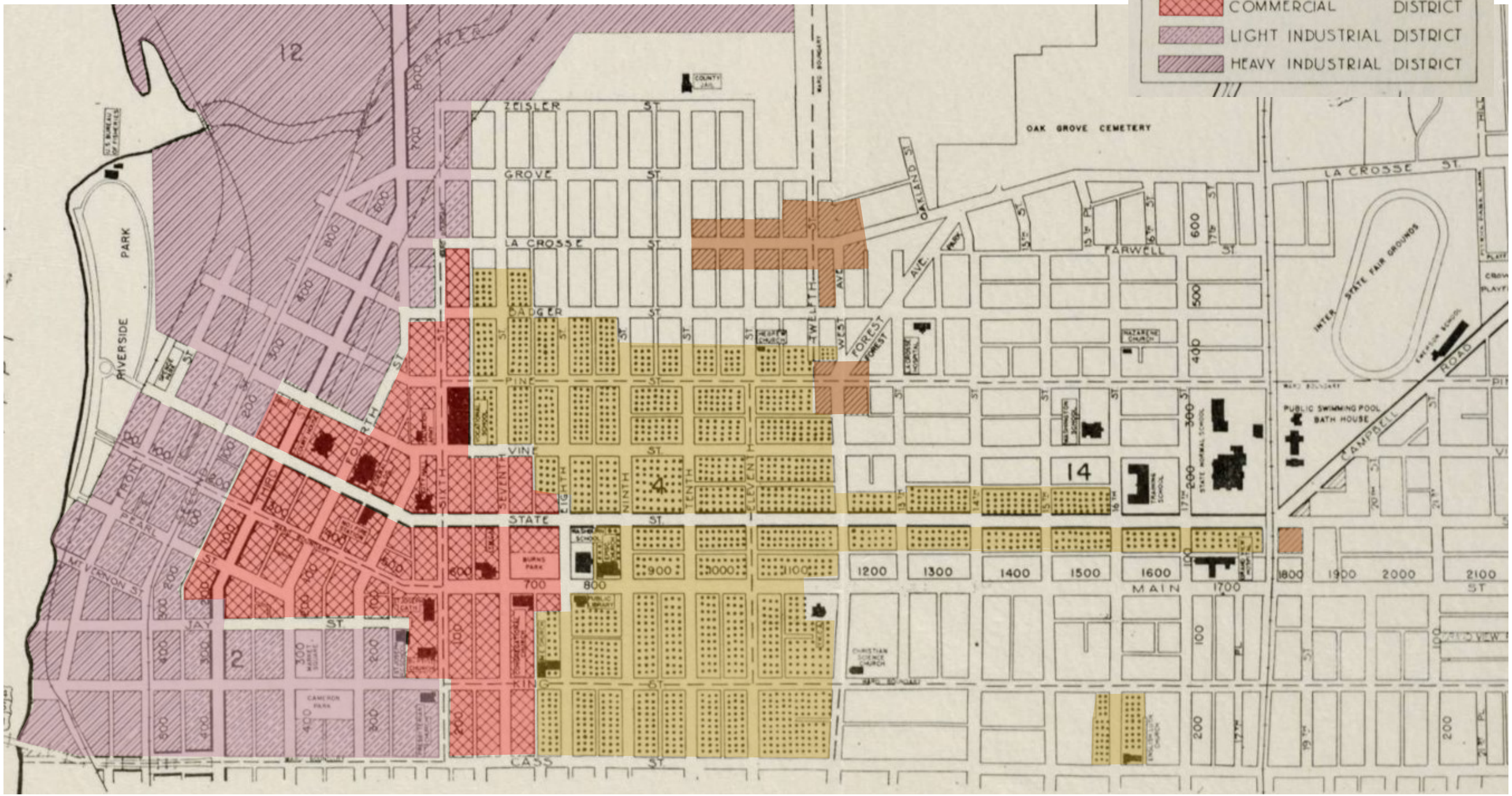
Attachments
Attachment 2.1 - Summary Table of Dimensional Standards

Attachment 2.2 Historic Zoning Map
Also attached as a zoning map from 1938 that shows the very simple zoning organization of industrial, commercial, multi-family and single family zoning districts. This simplistic approach may have some benefits as we continue to consider regulations and how best to apply them.

Attachment 2.1: Summary of Dimensional Standards

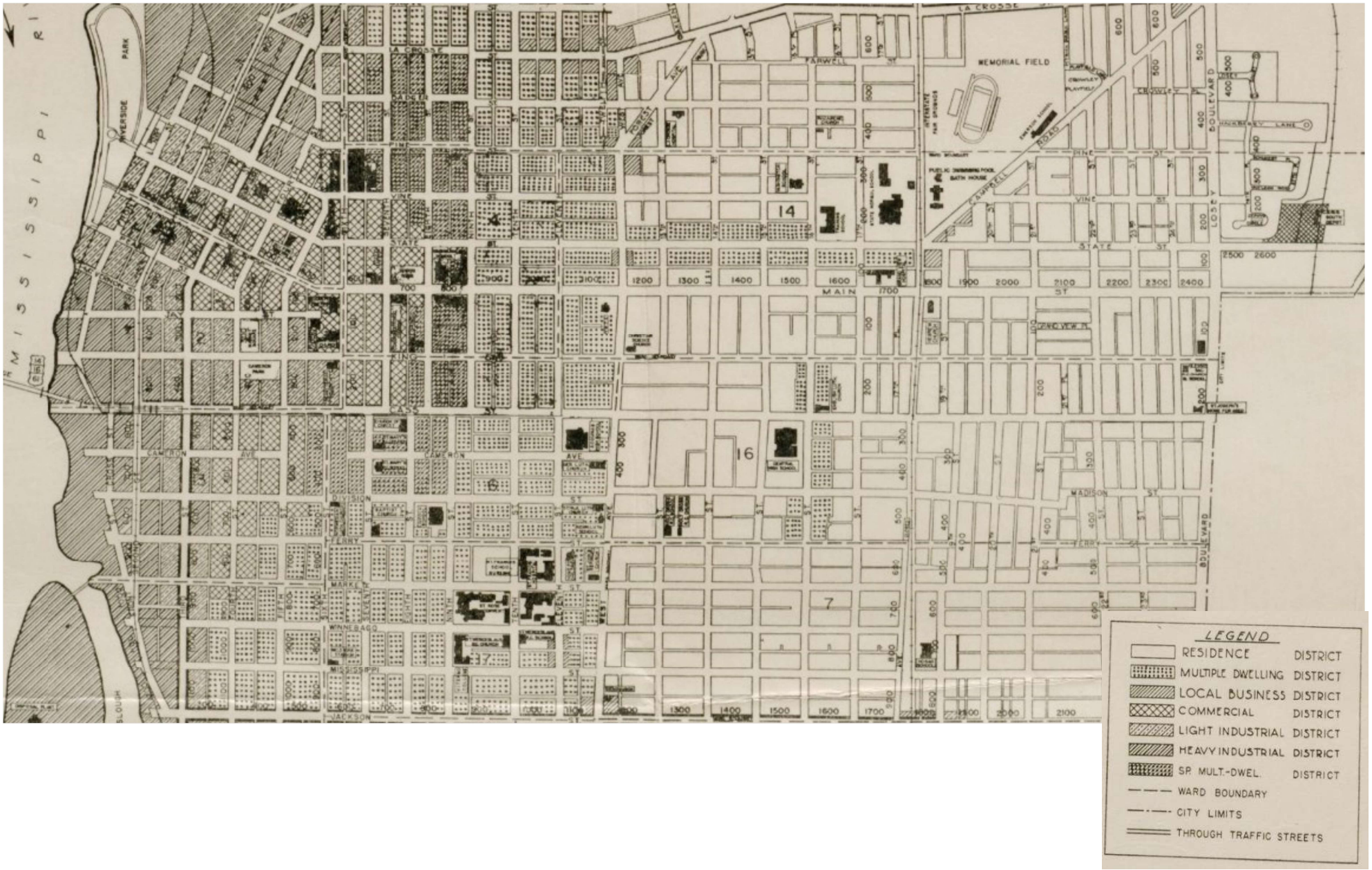
	AG	EX AG	R1	R2	R3	R4	R5	R6	Washburn
lot area	7200	35ac							
before 1938 less than:	5000sf		5000sf	5000sf	5000 sf	5000 sf	5000 sf	5000sf	5000sf
between 1938 & 1966:	5000+sf		5000+sf	5000+sf	5000+ sf	5000 sf	5000+ sf	5000+sf	5000+sf
after 1966:	7200sf		7200sf	7200sf	7200 sf	7200 sf	7200 sf	7200 sf	7200sf
other		20,000sf							
lot area per per family					1800 sf/unit	1800sf/unit	1500sf/unit	400sf/unit	
front yard			25 fyt	25 ft	25 ft	20 ft	20ft	15 ft	25 ft
side yard		6 ft	6 ft	6 ft	6 ft	6 ft	6 ft	6 ft	6 ft
lots as of 1938 or before			4 ft	4 ft					4 ft
rear yard		6 ft	20% depth	20% depth	20 % depth	20% depth	20% depth	20% depth	20% depth
max. height		35 ft	35 ft	35 ft	35 ft	35 ft	55 ft	100 ft	35 ft
max. height, other		2x fr nearest					55ft		
		lot line							
public street frontage	min 30 ft	none	min. 30 ft	min. 30 ft	min 30 ft	none	min 30 st	min 30 ft	min 30 ft
court width not to exceed							24 ft	24 ft	
architectural control									Design Rev Bd.

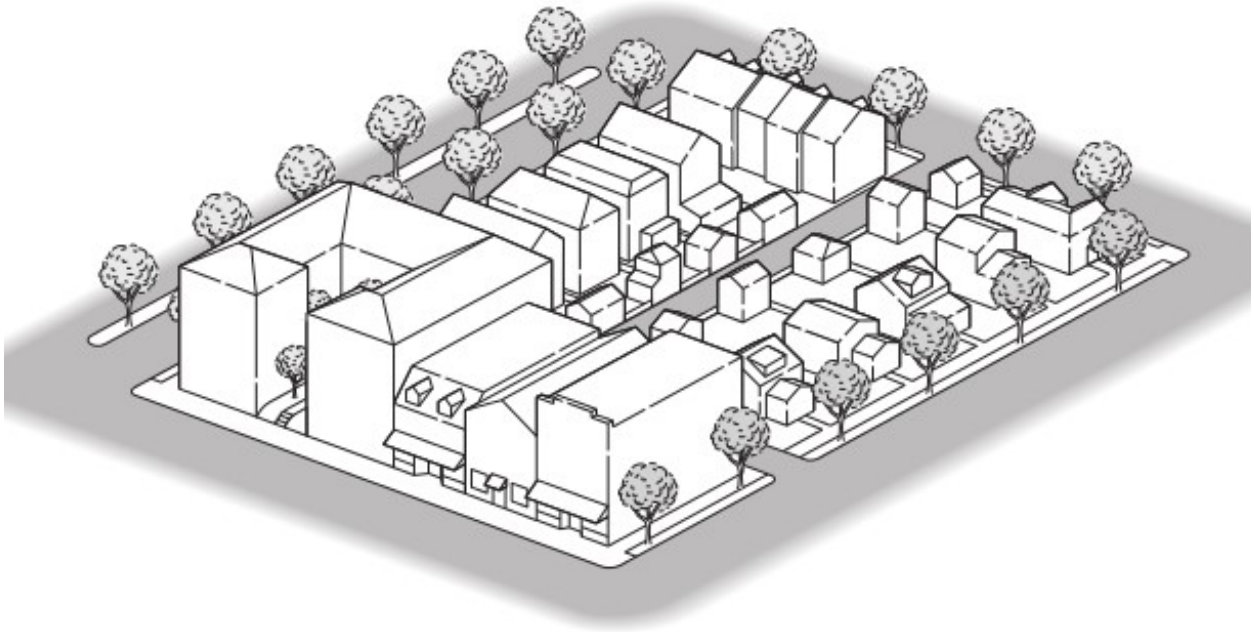
Attachment 2.2: Excerpt from 1938 Zoning Map



Summary of lot standards

	AG	EX AG	R1	R2	R3	R4	R5	R6	Washburn
lot area	7200	35ac							
before 1938 less than:	5000sf		5000sf	5000sf	5000 sf	5000 sf	5000 sf	5000sf	5000sf
between 1938 & 1966:	5000+sf		5000+sf	5000+sf	5000+ sf	5000 sf	5000+ sf	5000+sf	5000+sf
after 1966:	7200sf		7200sf	7200sf	7200 sf	7200 sf	7200 sf	7200 sf	7200sf
other		20,000sf							
lot area per per family					1800 sf/unit	1800sf/unit	1500sf/unit	400sf/unit	
front yard			25 fyt	25 ft	25 ft	20 ft	20ft	15 ft	25 ft
side yard		6 ft	6 ft	6 ft	6 ft	6 ft	6 ft	6 ft	6 ft
lots as of 1938 or before			4 ft	4 ft					4 ft
rear yard		6 ft	20% depth	20% depth	20 % depth	20% depth	20% depth	20% depth	20% depth
max. height	Mf district	35 ft	35 ft	35 ft	35 ft	35 ft	55 ft	100 ft	35 ft
max. height, other		2x fr nearest					55ft		
		lot line							
public street frontage	min 30 ft	none	min. 30 ft	min. 30 ft	min 30 ft	none	min 30 st	min 30 ft	min 30 ft
court width not to exceed							24 ft	24 ft	
architectural control									Design Rev Bd.


LEGEND
RESIDENCE DISTRICT
MULTIPLE DWELLING DISTRICT
LOCAL BUSINESS DISTRICT
COMMERCIAL DISTRICT
LIGHT INDUSTRIAL DISTRICT
HEAVY INDUSTRIAL DISTRICT
SP. MULT.-DWEL. DISTRICT
WARD BOUNDARY
CITY LIMITS
THROUGH TRAFFIC STREETS
MISSISSIPPI
RIVERSIDE PARK
MEMORIAL FIELD
LA CROSSE
FARWELL ST
CAMPBELL ROAD
CROWLEY PL
PINE ST
VINE ST
STATE ST
MAIN ST
KING ST
CASS ST
CAMERON AVE
DIVISION ST
FERRY ST
MARKET ST
WINNEBAGO ST
MISSISSIPPI ST
JACKSON ST
MADISON ST
LOSEY BOULEVARD
14
16
7
17



Zoning & Subdivision Update

City Plan Commission

Study Guide | *June 30, 2025*

FORWARD LA CROSSE

ZONING CODE UPDATE

Study Guide

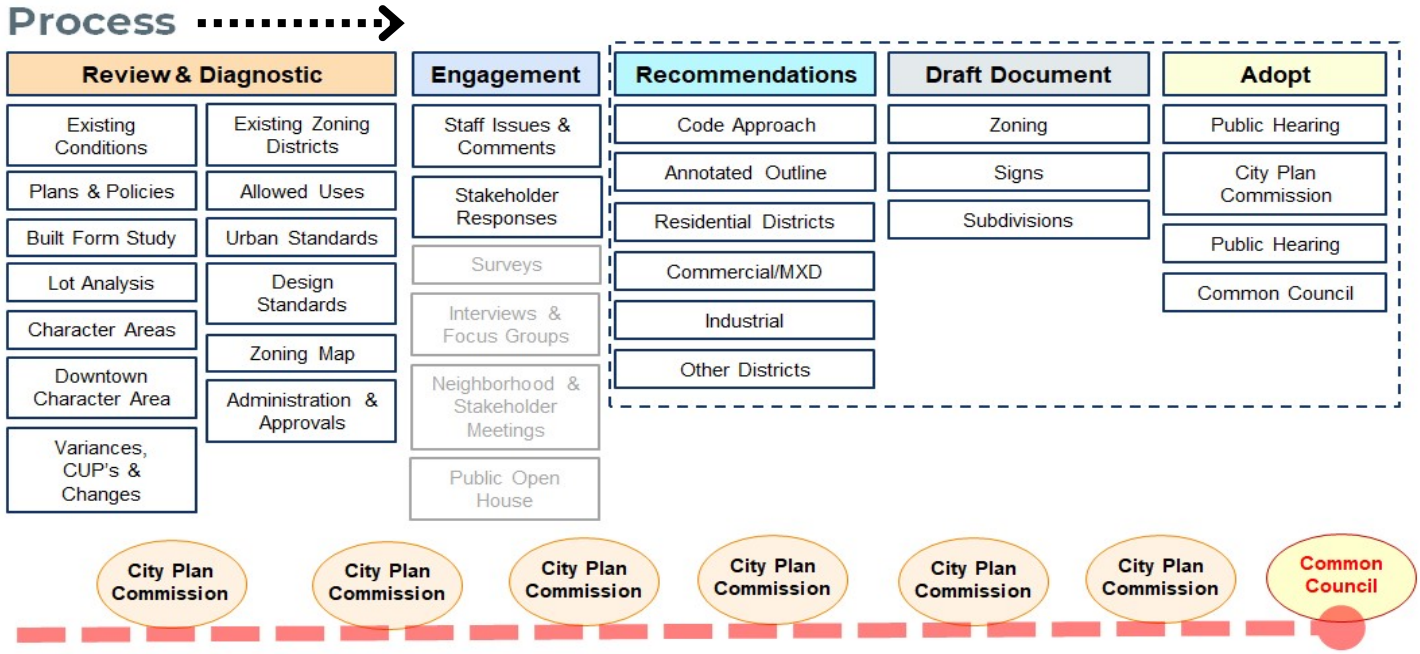
FORWARD LA CROSSE ZONING CODE UPDATE

Introduction

Use this study guide to help organize the information, analysis and steps to better understand the content of the zoning code and subdivision regulations including existing conditions, code diagnostics, applicable plans and policies, built form and character analysis. Below is the general process for how the code and subdivision regulations will be updated based on direction and input from community stakeholders, staff comments and guidance from the City Plan Commission.

Topics to Review

1) Memo 1 - Conditions & Plans
2) Memo 2 - District Summaries & Subdivisions
3) Built Form Study
4) Character Areas
5) Downtown Character Areas
6) Lot Size Study
7) Memo 3—Administration
8) Approval Flowchart Diagrams



Notes

Memo 1: Existing Conditions

a) 2040 Comprehensive Plan

b) 2024 Housing Study Summary

c) Analysis to Impediments to Fair Housing Choice

d) Imagine 2040 Downtown Plan

e) History of Variances

f) History of Conditional Use Permits

g) Other adopted plans & policies

!/?

- *What are the key policies from the Comp Plan driving the zoning and subdivision updates?*
- *Review the Housing Study recommendations relative to zoning code content.*

!/?

Population information from the Comp Plan:

- *Population is projected to moderately increase from 50,869 (2021) to 53,480 (2050)*
- *As of Jan 1, 2024 the population was 52,115 (WI Department of Admin. Estimate)*

Residential land use makes up about 19% of the total land area in the City. Residential definitions from the Comp Plan (p. 32):

- ***Low-Density Residential—****mostly one-two story single-family structures but may also include two- and three-unit dwellings; other housing types such as townhomes and rowhomes may be compatible, especially if developed to fit a single-family mold*
- ***Medium Density Residential -*** *may include a variety of housing types including townhomes, rowhomes, small multi-family buildings, and large multi family buildings of two-four stories*
- ***High-Density Residential*** *- includes multi-family units in structures taller than three stories; interconnected within surrounding neighborhoods and as well as near major streets connections and employment/ commercial areas.*

Notes

!/? *Land Use and Zoning matrix from the Comp Plan (p. 69)*

Zoning Guide for future land use: how to use this matrix

As the neighborhoods, districts, and corridors chapter guides property owners and policymakers in land use decisions, it also appropriately locates development within La Crosse's zoning code. Any zoning amendments should refer to this matrix to ensure the proposed zoning is consistent with the Future Land Use (NDC) Map.

Future Land Use	Single-Family Residential R-1	Residence District R-2	Special Residence R-3	Low-Density Multiple Dwelling District R-4	Multiple Dwelling District R-5	Special Multiple Dwelling District R-6	Washburn Neighborhood Residential District	Local Business District	Community Business District	Commercial District	Light Manufacturing District M-1	Heavy Industrial District	Public Utility District	Parking Lot District	Public and Semi-Public District	Conservancy District	Agricultural District	Exclusive Agricultural District
Low-Density Residential	C	C	C	C	i	i	C	i	i	i	i	i	i	i	i	C	i	i
Medium-Density Residential	i	C	C	C	C	i	C	i	i	i	i	i	i	i	i	C	i	i
High-Density Residential	i	i	i	i	C	C	i	i	i	i	i	i	i	i	i	C	i	i
Low-Intensity Mixed-Use	i	i	i	C	C	i	C	C	C	i	i	i	i	i	C	i	i	i
High-Intensity Mixed-Use	i	i	i	i	C	C	i	C	C	C	i	i	i	i	C	i	i	i
Neighborhood Retail/ Commercial	i	i	i	i	i	i	i	C	C	C	i	i	i	i	i	i	i	i
Commercial	i	i	i	i	i	i	i	C	C	C	C	i	i	i	i	i	i	i
Industrial	i	i	i	i	i	i	i	i	i	i	C	C	i	i	i	i	i	i
Institutional	i	i	i	i	i	i	i	i	i	i	i	i	C	i	C	i	i	i
Parks & Open Space	i	i	i	i	i	i	i	i	i	i	i	i	i	i	i	C	C	C
Conservancy, Wetlands, Agriculture	i	i	i	i	i	i	i	i	i	i	i	i	i	i	i	C	C	C

C= Consistent i=Inconsistent

Notes

Memo 2: Diagnostic Summary

a) Introduction

b) Residential Districts

c) Residential Map Diagrams

d) Commercial Districts

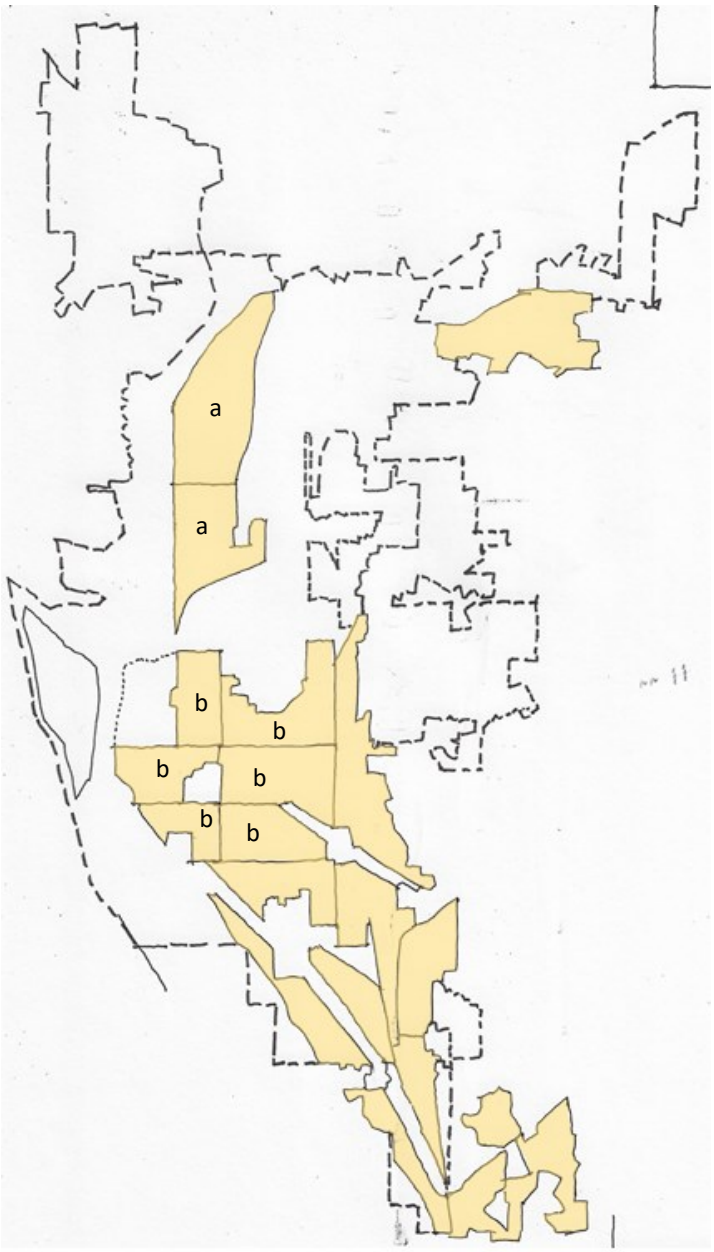
e) Industrial Districts

f) Overlay & Other Districts

g) Summary Dimensional Standards Table

h) Historic Zoning Map

i) Chapter 113 Subdivisions



!/?

- *Residential neighborhood boundaries are shown in yellow at right. The Logan Northside and Lower Northside neighborhoods (a) contain a more consistent low density, detached residential pattern. Neighborhoods in the central part of the city (e.g., Downtown, Grandview-Emerson, Washburn, Weigent-Hogan, Powell-Poage-Hamilton and Holy Trinity-Longfellow) include a similar street and block pattern but contain more corridors and districts that tend to support greater density and diversity with housing, related uses and development changes.*

Notes

Built Form Study*

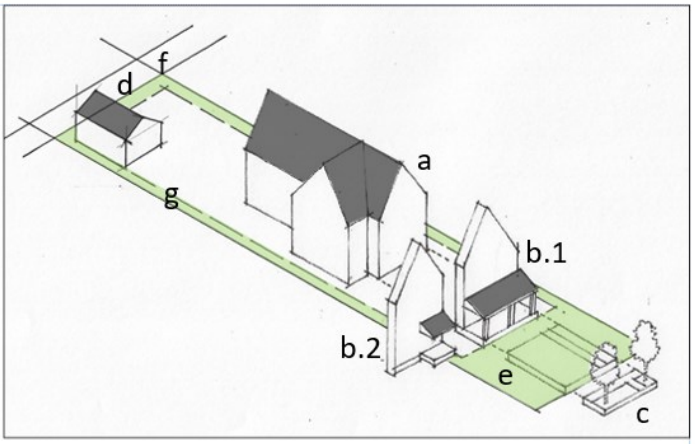
a) 18 Neighborhoods

b) 12 Districts

c) 5 Corridors

**based on the NDC Framework as defined in the Comp Plan*

Typical single family lot arrangement and built pattern



Common features

A. 1.5 to 2 story
B.1 Stoop entry
B.2 Porch entry
C. Sidewalk, planted blvds & on-street parking
D. Off street parking: alley loaded
E. Front yards: 15-25 ft
F. Rear yards: 6-8 ft
G. Side yard: one tends to be shifted more to one side

!/?

- *Compare the built form study characteristics of the various neighborhoods to confirm physical form patterns for neighborhood scale residential and commercial uses.*
- *Should changes to urban and dimensional standards recognize and respond to the local context and character?*

Notes

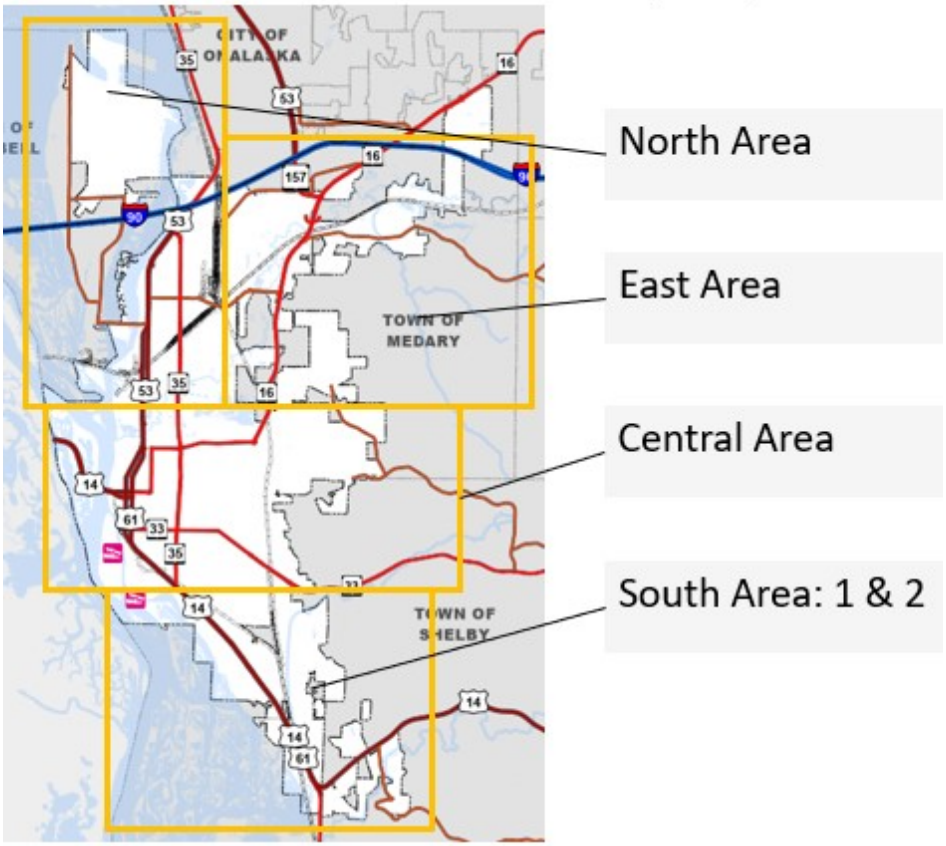
Character Areas

a) North Area

b) East Area

c) Central Area

d) South Area 1 & 2



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- *Areas adjacent to a number of districts include "district orbits", areas that tend to attract interest, investment and influence that may be less compatible with established neighborhood character.*
- *Do these areas need additional standards and regulations relative to scale, density and physical form (e.g., the residential areas west, south and east of the UW campus)?*

Notes

Downtown Character Areas

a) Downtown Area

b) Core

c) Main Street

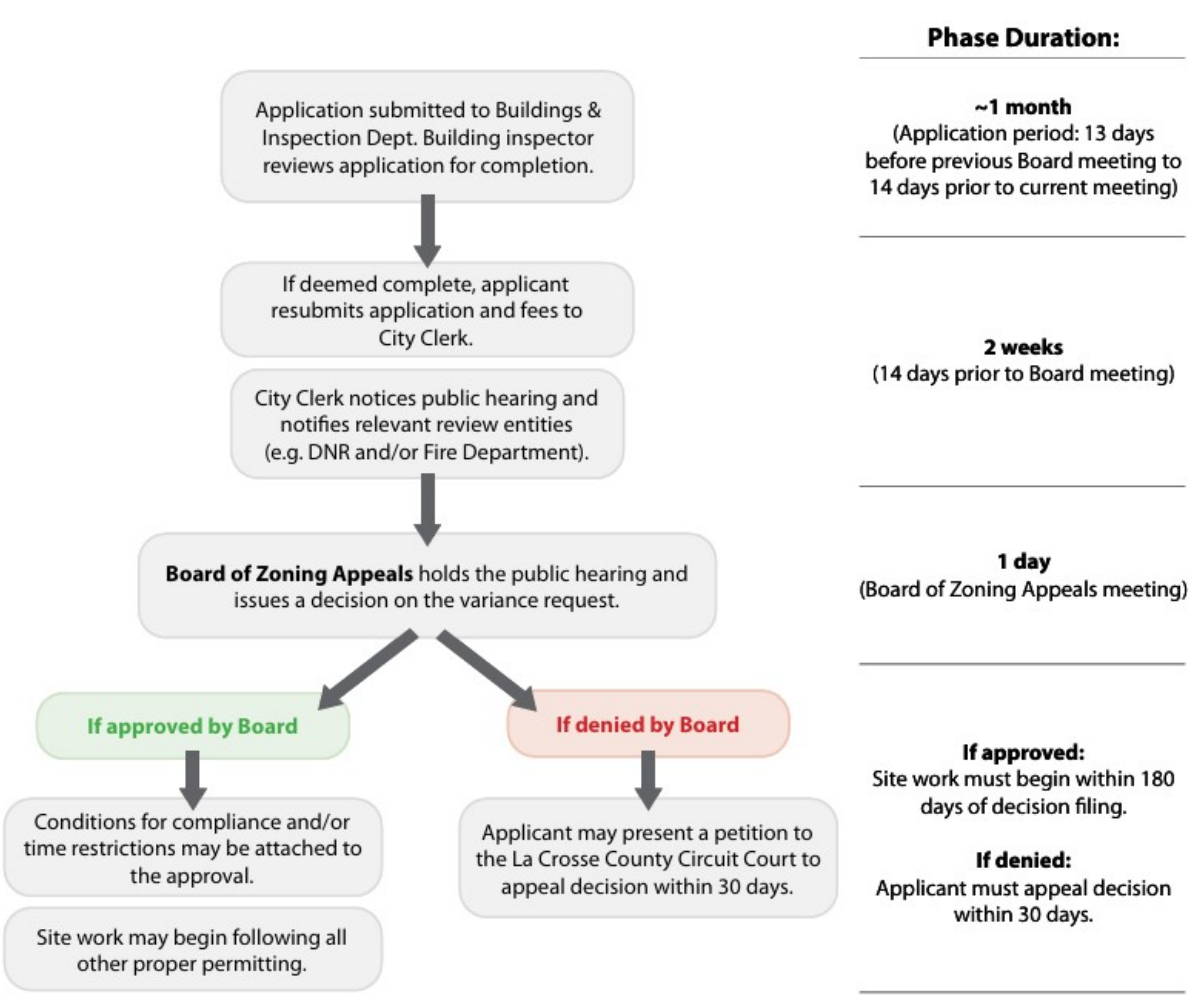


!/?

- *Note distinctions between the "main street" area and the larger downtown boundary.*
- *Some new development have included parking on the ground floor (within the building envelope) fronting the pedestrian public realm. Should this condition be differentiated in the "main street" area vs. other areas of downtown.*

Notes

Approval Process Diagrams: Variance (Board of Zoning Appeals)



Notes

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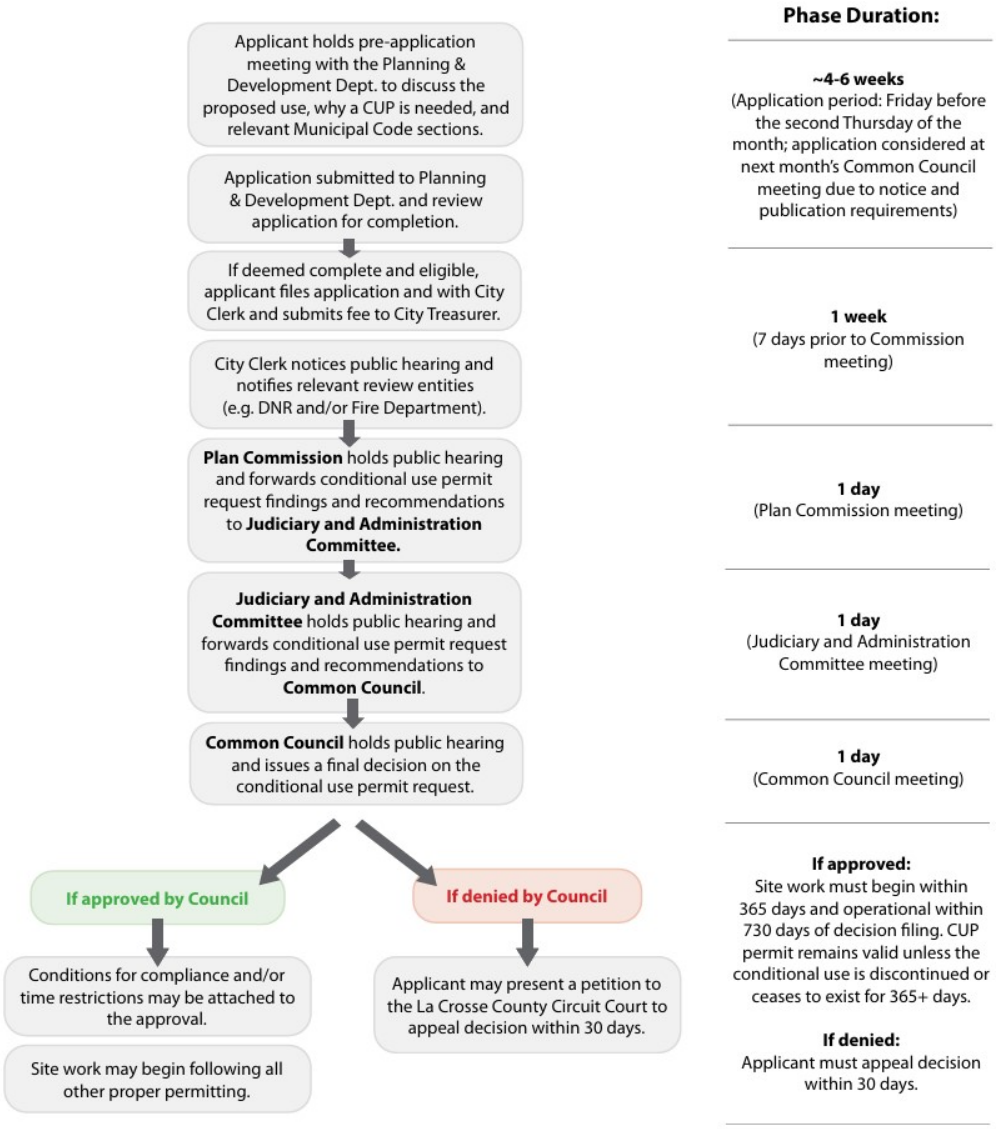
SUBJECT TO EDITS/CHANGES

Approval Process Diagrams: Conditional Use Permit



Phase Duration:

~4-6 weeks
(Application period: Friday before the second Thursday of the month; application considered at next month's Common Council meeting due to notice and publication requirements)

1 week
(7 days prior to Commission meeting)

1 day
(Plan Commission meeting)

1 day
(Judiciary and Administration Committee meeting)

1 day
(Common Council meeting)

If approved:
Site work must begin within 365 days and operational within 730 days of decision filing. CUP permit remains valid unless the conditional use is discontinued or ceases to exist for 365+ days.

If denied:
Applicant must appeal decision within 30 days.

Notes

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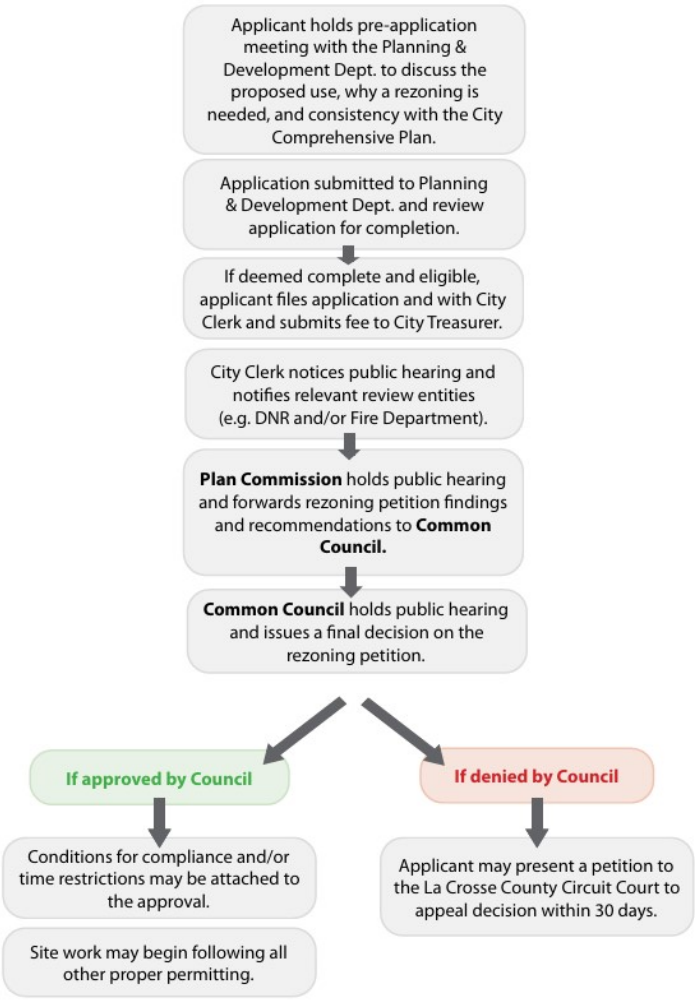
Approval Process Diagrams: Zoning Amendment (Rezoning)



Phase Duration:

~4-6 weeks
(Application period: Friday before the second Thursday of the month; application considered at next month's Common Council meeting due to notice and publication requirements)

2 weeks
(14 days prior to Commission meeting)

1 day
(Plan Commission meeting)

1 day
(Common Council meeting)

If approved:
Site work cannot begin until the rezoning is finalized and filed, and a building permit has been issued by the Fire Department. Permits will not be issued during the rezoning process unless the applicant requests and receives authorization from the Judiciary and Administration Committee of the Common Council following a public hearing.

If denied:
Applicant must appeal decision within 30 days.

Note:

1. Petition for zoning amendment may be initiated by one or more property owners of the property within the area proposed to be changed.
2. Petitions to change any flood district boundary or floodplain regulation may require technical data, including aerial maps, flood elevations, and development details, as determined by the Fire Department - Division of Fire Prevention and Building Safety and DNR.
3. Floodplain zoning amendments require approval from the DNR and FEMA before becoming effective, except for map changes tied to the La Crosse River Valley Floodplain Study.

Notes

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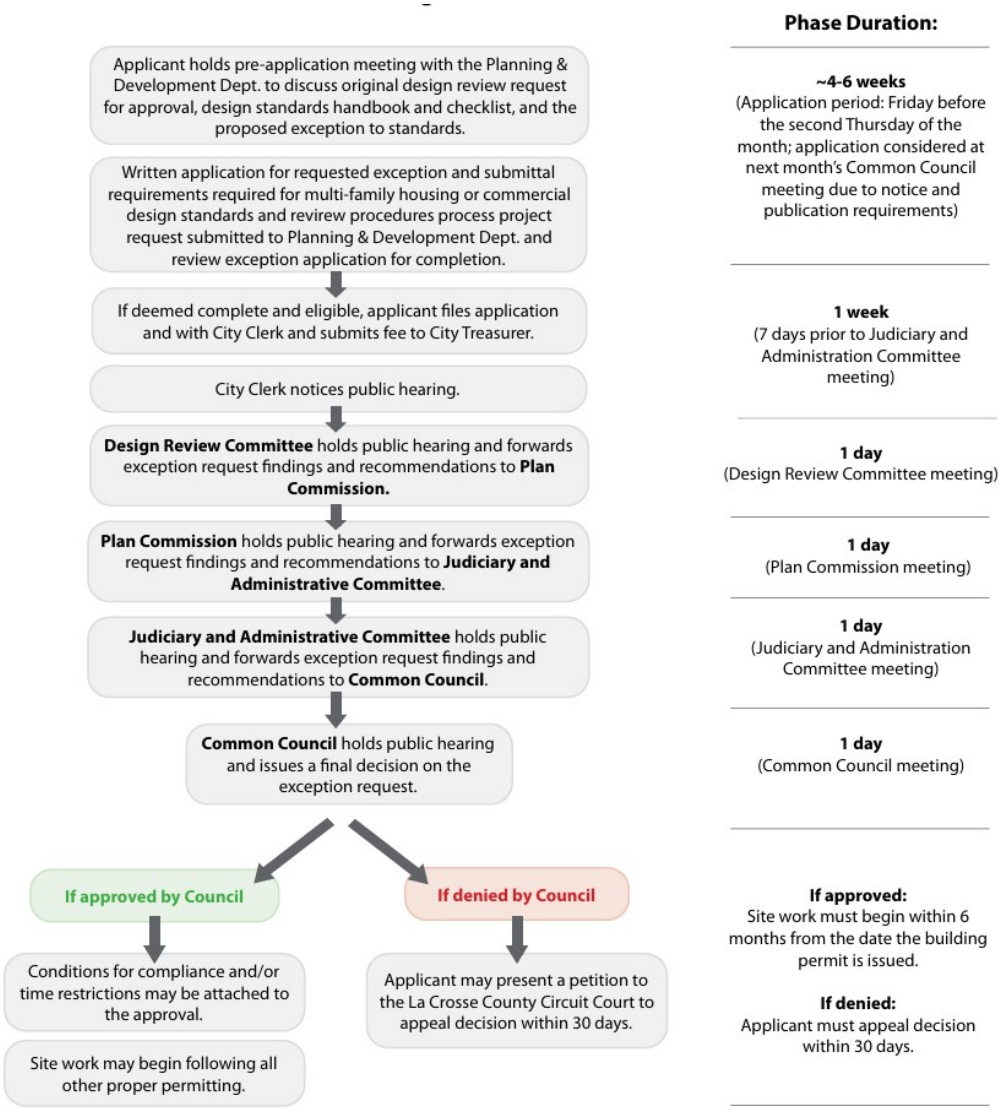
SUBJECT TO EDITS/CHANGES

Approval Process Diagrams: Request for Exemption to Design Standards



Phase Duration:

~4-6 weeks
(Application period: Friday before the second Thursday of the month; application considered at next month's Common Council meeting due to notice and publication requirements)

1 week
(7 days prior to Judiciary and Administration Committee meeting)

1 day
(Design Review Committee meeting)

1 day
(Plan Commission meeting)

1 day
(Judiciary and Administration Committee meeting)

1 day
(Common Council meeting)

If approved:
Site work must begin within 6 months from the date the building permit is issued.

If denied:
Applicant must appeal decision within 30 days.

Note:

1. Ch. 11 Art. VII Div. 3. Multi-Family Housing Design Standards.
2. Ch. 11 Art. VII Div. 4. Commercial Design Standards. The applicant is encouraged to meet with City staff at the schematic stage, the design stage, and at the submittal stage. Members of the Design Review Committee will be encouraged to attend the pre-application meeting to facilitate the development review process. Developers are strongly encouraged to obtain Design Review Committee approval prior to submitting plans to the State for State review and approval.

Notes

DRAFT IN PROGRESS
SUBJECT TO EDITS/CHANGES



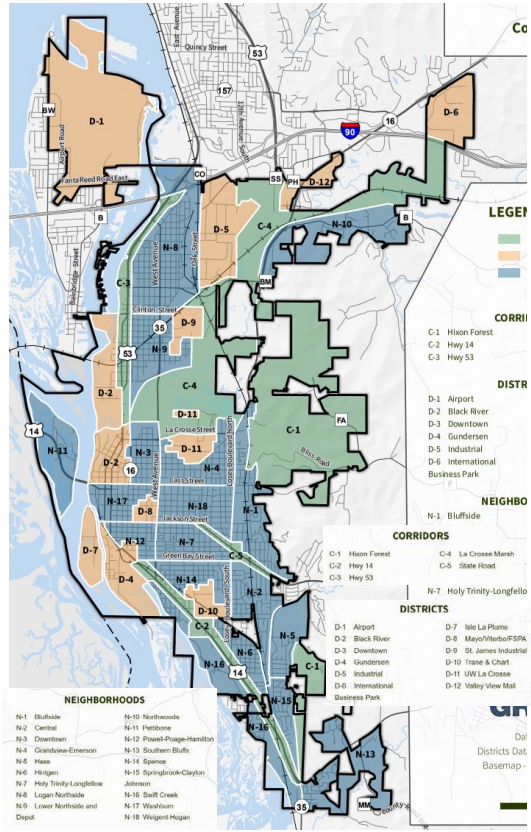
City Plan Commission Meeting

June 30, 2025

Agenda

a. Introduction & April recap
b. Scope, Schedule & Progress
c. Update Process
d. Study Guide
e. General Ideas: Residential, Commercial & Industrial
f. Next steps

Comprehensive Plan - NDC Framework



Neighborhoods:

La Crosse neighborhoods have distinct identities, housing characteristics, unique history, and geographic features. They are typically compact, pedestrian-friendly, and mixed-use. Neighborhoods may contain a number of supporting uses and activities that serve residents, such as parks, schools, libraries, small-scale retail, and other services. Neighborhood associations were consulted during the creation of this comprehensive plan to help identify the vision and land uses within La Crosse's neighborhoods.

Districts:

Districts are larger areas where the City, property owners, developers, and investors should concentrate business, commercial, and industrial activity and expansion over the next twenty years. Districts may emphasize a special single use or purpose, but may contain a variety of other uses and activities. For example, a shopping district may have primarily commercial uses with a few small-scale industrial uses mixed in. La Crosse's districts are based on types of dominant uses, include overlapping neighborhoods, and have generally larger geographic extents.

Corridors:

Corridors are linear areas that provide connectivity between the neighborhoods and districts. Corridors can accommodate a variety of land uses, including natural, recreational, and cultural uses. They can range from boulevards and rail lines to rivers and parkways. La Crosse has several major corridors identified based on transportation and environmental features.

The Built Form Study:

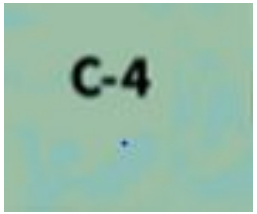
- samples the typical development pattern for each of the neighborhoods, districts and corridors
- better understand the physical dimensions of building type, site plan, street frontage and block pattern as well as other conditions.



18 Neighborhoods



12 Districts



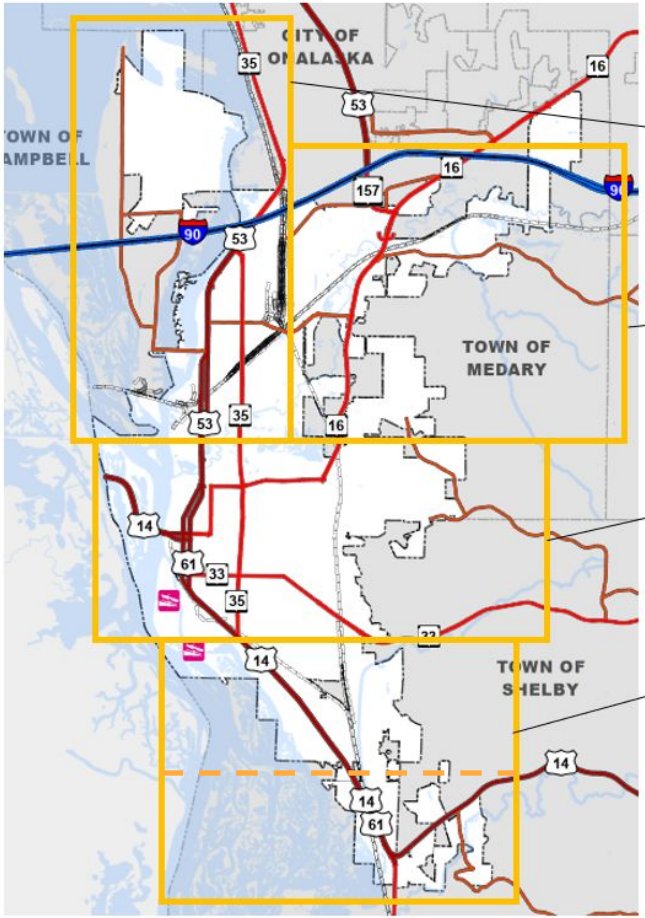
5 Corridors

General Character Areas

Map Key

Character Areas

TN – Traditional Neighborhood
TNV – Traditional Neighborhood Varied
TSS – Traditional Shopping Street
CN – Contemporary Neighborhood
UMX – Urban Mixed Residential
MN – Modular Neighborhood
CMX – Corridor Mixed
CSF – Commercial Small Format
CLF – Commercial Large Format
C/E/M – Campus/Ed./Med.
DT- Downtown
DC- Downtown Core/Main Street
ISL – Industrial Small Lot
ILL – Industrial Large Lot



North Area

East Area

Central Area

South Area: 1 & 2

General Character Areas


Traditional neighborhood


Traditional neighborhood varied


Contemporary neighborhood


Urban mixed residential


Modular neighborhood


Traditional shopping street


Corridor mixed


Corridor commercial: large & small format




District (medical/ed)

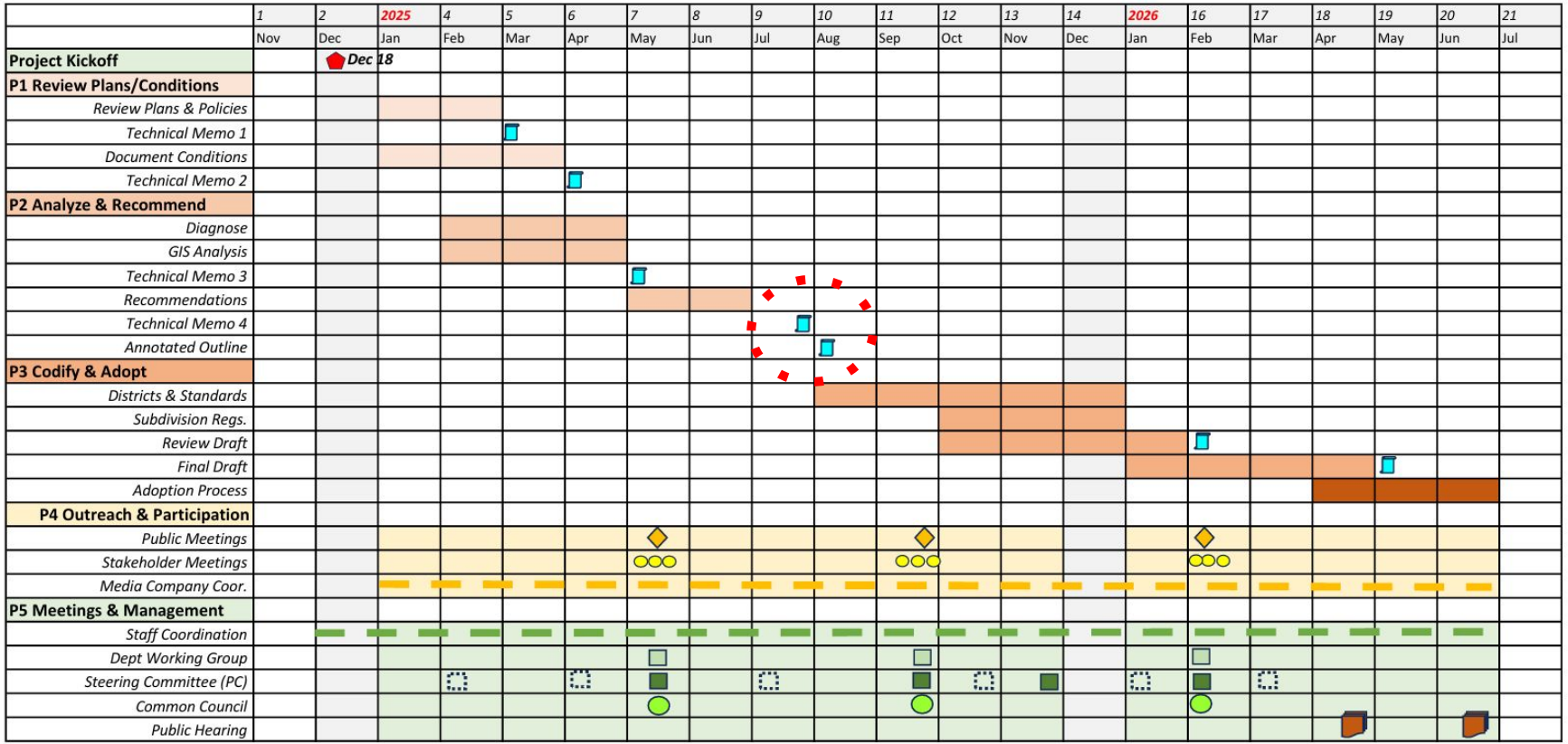

Downtown


Downtown Core (Main Street)

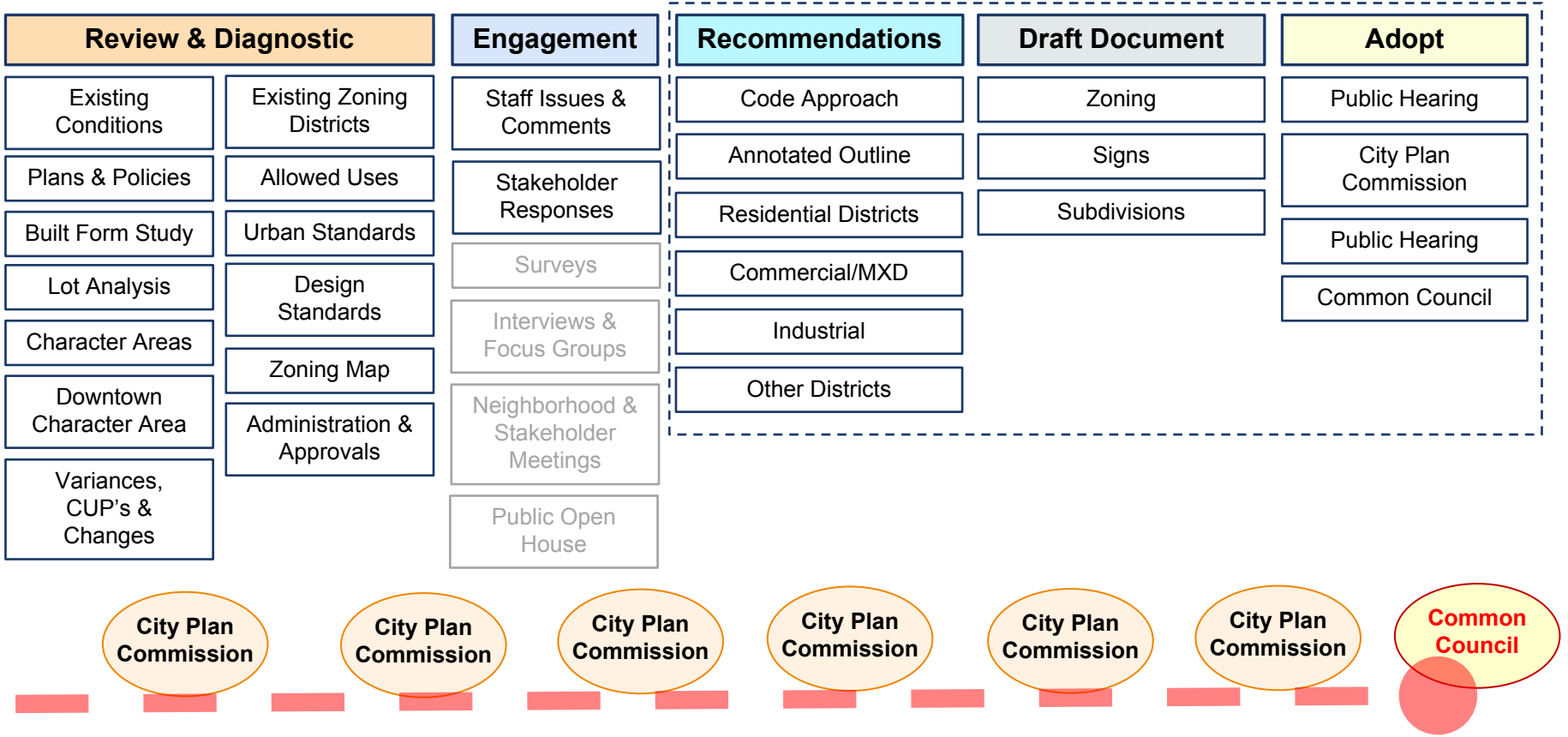

Industrial large lot


Industrial small lot

Scope, Schedule & Progress



Process


Review & Diagnostic
Existing Conditions
Plans & Policies
Built Form Study
Lot Analysis
Character Areas
Downtown Character Area
Variances, CUP's & Changes
Existing Zoning Districts
Allowed Uses
Urban Standards
Design Standards
Zoning Map
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Engagement
Staff Issues & Comments
Stakeholder Responses
Surveys
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Subdivisions
Adopt
Public Hearing
City Plan Commission
Public Hearing
Common Council
City Plan Commission
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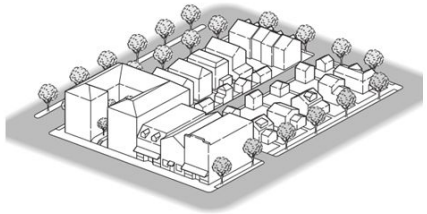
City Plan Commission
Common Council

Study Guide



Zoning & Subdivision Update
City Plan Commission

Study Guide | *June 30, 2025*

FORWARD LA CROSSE ZONING CODE UPDATE

Study Guide

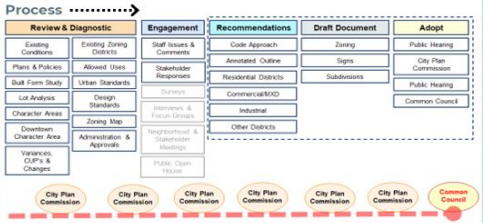
Introduction

Use this study guide to help organize the information, analysis and steps to better understand the content of the zoning code and subdivision regulations including existing conditions, code diagnostics, applicable plans and policies, built form and character analysis. Below is the general process for how the code and subdivision regulations will be updated based on direction and input from community stakeholders, staff comments and guidance from the City Plan Commission.

Topics to Review

1) Memo 1 - Conditions & Plans
2) Memo 2 - District Summaries & Subdivisions
3) Built Form Study
4) Character Areas
5) Downtown Character Areas
6) Lot Size Study
7) Memo 3—Administration
8) Approval Flowchart Diagrams

Process



Notes

Study Guide

Memo 1: Existing Conditions

a) 2040 Comprehensive Plan
b) 2024 Housing Study Summary
c) Analysis to Impediments to Fair Housing Choice
d) Imagine 2040 Downtown Plan
e) History of Variances
f) History of Conditional Use Permits
g) Other adopted plans & policies

!/?

- *What are the key policies from the Comp Plan driving the zoning and subdivision updates?*
- *Review the Housing Study recommendations relative to zoning code content.*

!/?

Population information from the Comp Plan:

- *Population is projected to moderately increase from 50,869 (2021) to 53,480 (2050)*
- *As of Jan 1, 2024 the population was 52,115 (WI Department of Admin. Estimate)*

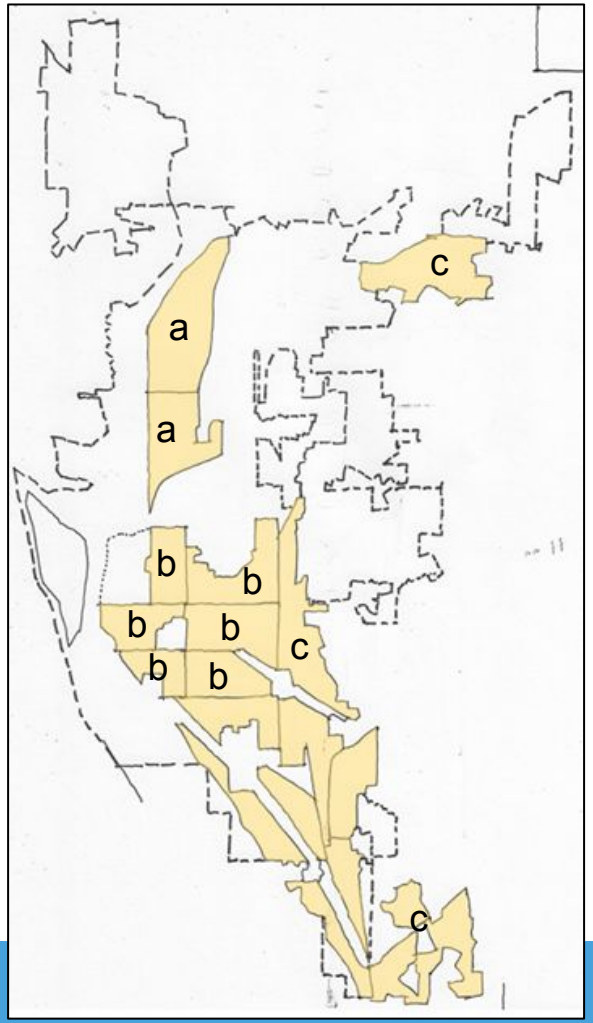
Residential land use makes up about 19% of the total land area in the City. Residential definitions from the Comp Plan (p. 32):

- ***Low-Density Residential**—mostly one-two story single-family structures but may also include two- and three-unit dwellings; other housing types such as townhomes and rowhomes may be compatible, especially if developed to fit a single-family mold*
- ***Medium Density Residential** - may include a variety of housing types including townhomes, rowhomes, small multi-family buildings, and large multi family buildings of two-four stories*
- ***High-Density Residential** - includes multi-family units in structures taller than three stories; interconnected within surrounding neighborhoods and as well as near major streets connections and employment/ commercial areas.*

Notes

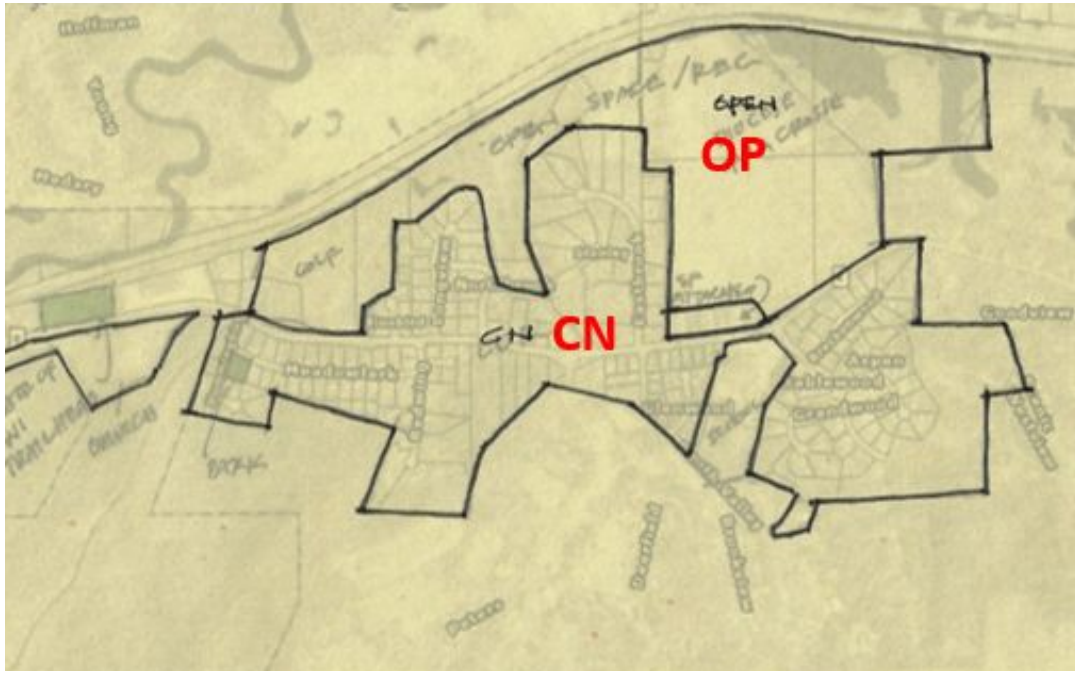
General Ideas for Districts: *Residential*

- *Residential neighborhood boundaries are shown in yellow at right*
- *(a) The Logan Northside and Lower Northside neighborhoods contain a more consistent low density, detached residential pattern*
- *(b) Neighborhoods in the central part of the city (e.g., Downtown, Grandview-Emerson, Washburn, Weigent-Hogan, Powell-Poage-Hamilton and Holy Trinity-Longfellow) include more corridors and districts that tend to influence greater housing development changes, density and diversity*
- *(c) Typical large lot, single family zoning would pretty much remain as is*



General Ideas for Districts: *Residential*

Garden District – single unit, detached, larger lots: 10,000 SF or more

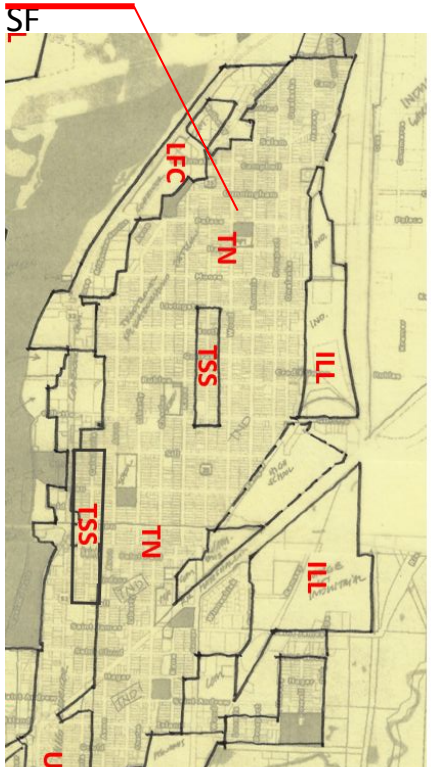






General Ideas for Districts: *Residential*

Neighborhood District North – attached, detached & small cluster types, lot range from 2500-7500



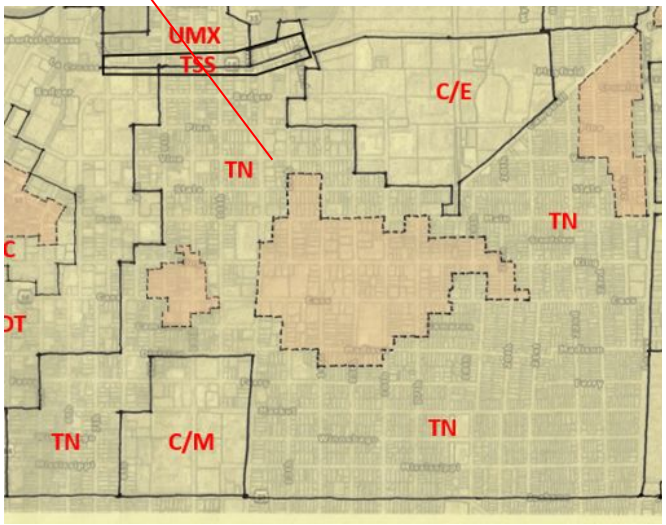




- Building types should respond to the scale and character of the neighborhood
- Can include detached types, 2 unit/lot & duplex types.
- Other building types: small residential court, pocket neighborhood, attached townhouses and accessory dwelling units.
- Lot size range from 2500 sf to 7500 sf

General Ideas for Districts: *Residential*

Neighborhood District Central – attached, detached & smaller multi-family types
Neighborhood Mixed Use – range of residential types & small commercial shops







- Building types should respond to the scale and character of the neighborhood
- Building types include: attached, detached units, and neighborhood scale multi-family & mixed use buildings
- Lot size range from 5000 sf

General Ideas for Districts: *Residential*

Traditional Neighborhood Development District

WI Model Ordinance

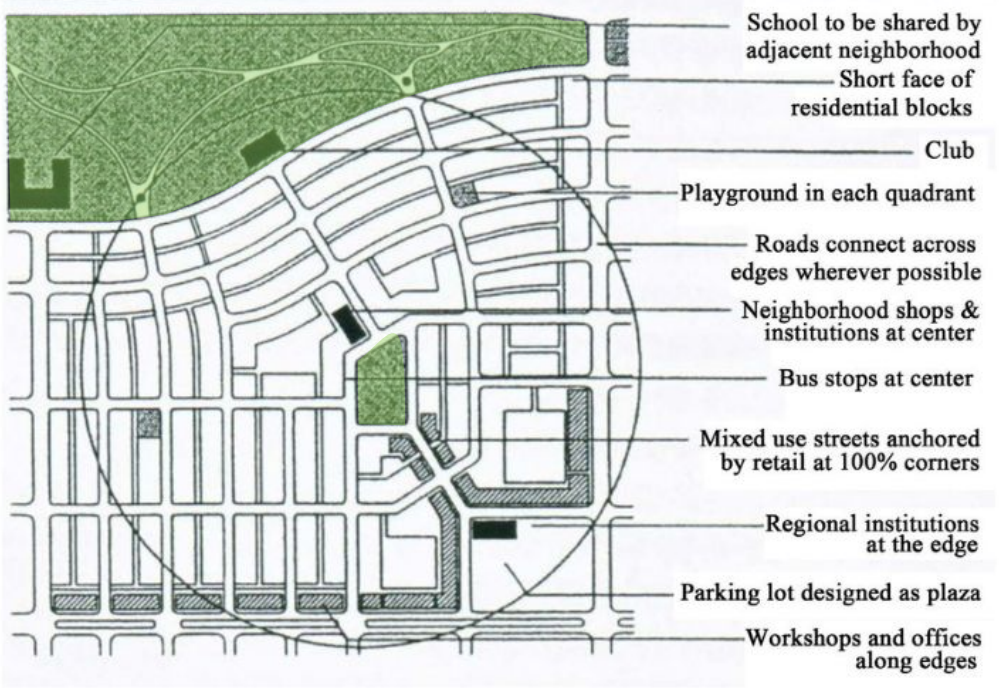
1.3 Applicability. The traditional neighborhood development ordinance is an alternative set of standards for development within the [City/Village] for new development of [15 acres or more] contiguous to existing development, redevelopment or infill development of [10 acres or more].

Source: A Model Ordinance for a Traditional Neighborhood Development, UW Extension, April 2001

La Crosse Zoning

(b)*Applicability*.

(1)Traditional Neighborhood Development is for lot sizes less than two acres.



General Ideas for Districts: *Commercial Corridor & Large Format*

Commercial Corridor – auto-oriented pattern common to local corridors today; mainly commercial/service uses (re: Hwy 14 & Losey Blvd)



Urban Corridor/MXD – range of commercial uses & larger multi-family units in a walkable pattern; use of regulating plan (re: Hwy 53 Plan)



General Ideas for Districts: *Industrial*

General Industrial – addresses most industrial/large lots *& large format buildings in current use



Crafters & Makers District – smaller lot industrial, assembly, & employment that fits into existing neighborhood/corridor character



Character Area: *Downtown – Three Distinct Areas*



Three distinct areas assume that the zoning districts may also be more responsive to the character of each with the “main street” area requiring the most rigorous standards and regulations.

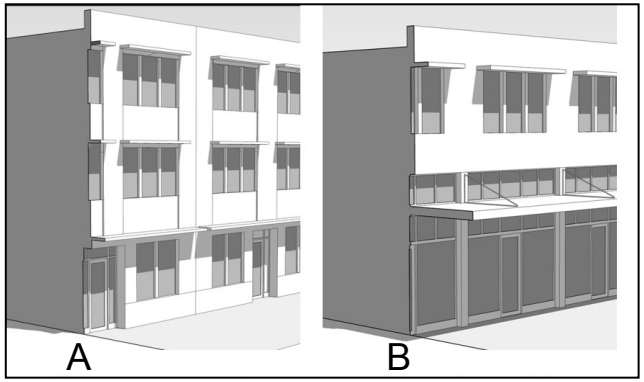
Downtown Area

Core

“Main street”

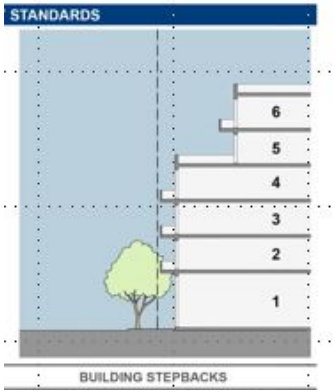
Downtown "*Main Street*" - *Coding for Frontage*

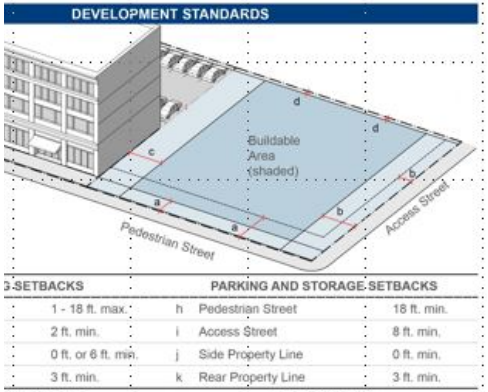




"Main Street" district would be regulated by two frontage types:

- common entry (A)
- Shopfront (B)





Dimensional & urban standards would use simple graphics to communicate regulations

Active building frontage

Next Steps: July, August…..

- Engagement – Interviews and Focus Groups
- Compile and summarize survey
- Approach & Recommendations
- Annotated Outline

Questions & Comments

FORWARD LA CROSSE ZONING CODE UPDATE

To learn more & get involved, visit:

www.forwardlacrosse.org

To: Tim Acklin, City Planning Department, Mayor Washington-Spivey, Council Members

From: Friends of the La Crosse River Marsh

Re: City Council Planning Meeting September 16, 2025. Potential Zoning District Recommendations

Date: September 12, 2025

The Friends of the Marsh have met with Tim Acklin regarding the city re-zoning process at one of our monthly Enviro-Wednesday meetings and more recently we were pleased to sit down, online, as a board with the re-zoning consultants to discuss our concerns regarding comprehensive re-zoning. We have now reviewed the materials available online in advance of the Council Planning Meeting scheduled for Tuesday September 16, 2025. We have the following comments:

1. Our basic interest can be stated simply. We would like the highest level of zoning protection possible for the La Crosse River Marsh, wetland, floodplain, flood fringe. Conservancy District zoning accomplishes that objective. We are pleased to see that the proposal includes no changes to Conservancy criteria.

2. Breaking our objective down into component parts, though, It does not appear Conservancy District zoning has been expanded to include all of the northern portion of the marsh. If we are misreading the maps, please correct us. Heavy industrial zoning for the northern part of the marsh reflects the historic predisposition to develop the wetland and floodplain, something that law and practice now limit. We ask that the entire marsh be Conservancy District.

3. A twenty-acre section of what is called the River Point District situated at the mouth of the La Crosse River is not included in the proposed Conservancy District, although that property has been transferred to the Parks, Recreation, and Forestry Department. it includes a perched wetland, and the property is planned as minimum maintenance floodplain forest.

4. At our meeting with the consultants we spoke about the need for what I would now call a new Overlay District; a Conservation Overlay District that will extend perpendicular to the high-water mark around the entire marsh. This proposed new district would extend 500 feet from the edge of the marsh, all the way around, include all properties and have the following provisions: all new or re-constructed surfaces within that zone will include permeable pavement; the application of nitrogen, phosphorous and chloride will be limited; rain garden and retention basin structures will be encouraged through the use of property or water tax credits; and canopy trees will be protected and planted. An overlay district like this will extend some of the positive services of the marsh into adjacent areas of the city. It will also enhance environmental sustainability. Finally, it will contribute to the Climate Action Plan. The long-standing trend has been for the marsh to be encircled by concrete, streets, highways, parking lots, buildings.. Each of these things defeat at least some of the environmental benefits of the marsh. It’s time to make good on one of our best community features.

In sum, we see this re-zoning process not as work designed to confirm past practice, to stand pat, but to make some improvements not only in the built environment of our community but in our natural environment as well. Working with our landscape, not against it.

Thanks for the work you have done so far. The opportunities for community input have been very welcome. We’ll be happy to respond to questions or comments.

Chuck Lee, President of the Board
Friends of the La Crosse River Marsh

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0499

Agenda Date:

Version: 1

Status: Approved as Amended

In Control: Planning & Development

File Type: Budget

Agenda Number:

CPC CAPITAL BUDGET HEARING APPROVED AMENDMENTS

5/18/2026

				Borrowing		Other Funding Sources		
								Future
CIP #	Project Description	Change from	Change To	2027	Future	Grant	Utilities	Utilities
26995	La Crosse Marsh West Cell Project	2027 Federal Grant	2028 Federal Grant			3,300,000		
26776	Boat Harbor Gazebo	2027 Borrowing	2028 Borrowing	-150,000	150,000			
26923	Willow Trail Resilliency	2031 Borrowing	2029 Borrowing		325,000			
26923	Willow Trail Resilliency	2027 DOT Grant	2029 DOT Grant			745,000		
				(150,000)	**475,000**	**4,045,000**	**0**	**0**

2027-2031 CIP BORROWED FUNDS SUMMARY

	Amount	Available Funds
TOTAL CIP FUNDING		**$ 14,000,000.00**
Approved Equipment	5,372,566.00	8,627,434.00
Streets Projects*	5,220,000.00	3,407,434.00
Existing Projects Previously Funded	3,415,000.00	(7,566.00)
5/18/2026	(150,000.00)	142,434.00
TOTAL PROJECTS & EQUIPMENT	**13,857,566.00**	

Department Requested Change Notations

CIP #

26014 East Ave - Jackson to Mississippi. Project was withdrawn from 2027, project moved to 2026 via Resolution

26212 State Street - 15th to 17th Street. Project description changed from: "Includes Raised Intersections at 15th and State", changed to: "Includes Raised Intersections at 15th and ***16th St*** ".

CITY PLAN COMMISSION CAPITAL BUDGET HEARING

6/1/2026

PROPOSED CHANGES TO 2027-2031 CAPITAL IMPROVEMENT PLAN

CIP #	Change
26702	**Green Island Tennis Facility** Resurface 13 outdoor courts - $70,000 in 2027 funded by Green Island Special Revenue Fund.

LA CROSSE
WISCONSIN

2027-2031

Capital Projects Budget



City Plan Commission Draft 6/1/26

Cover and Report Design by Bryan Stockus
Cover Photo by Bob Good Photography

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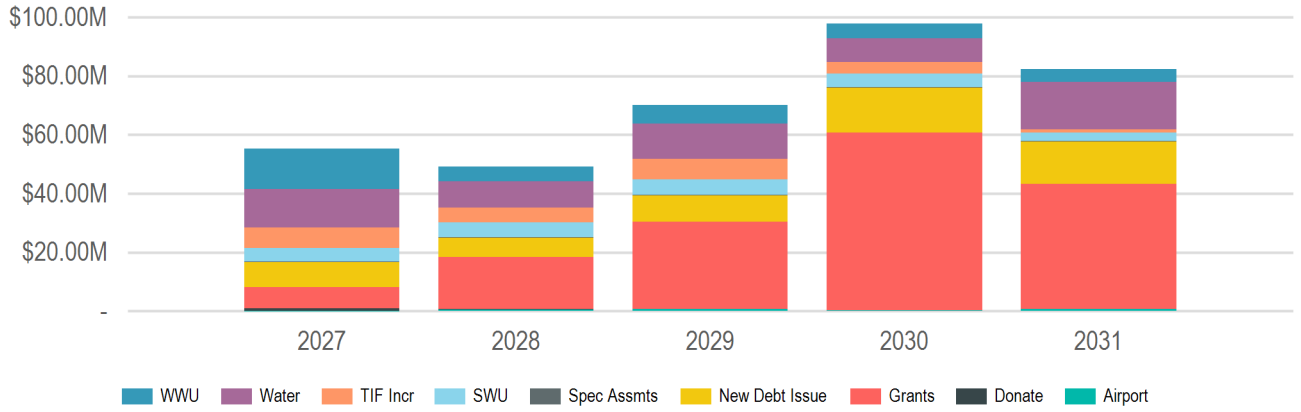
Totals by Funding Source

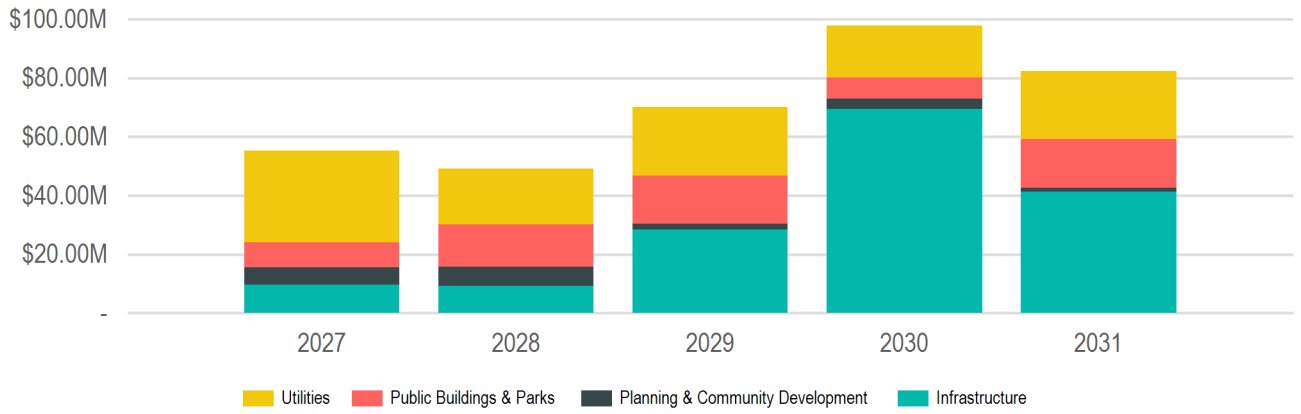
2027 Total Funding	2027 New Borrowing	2027 City Funded
$55,196,000	$8,485,000	$47,102,500



(In Thousands of Dollars)

Source	2027	2028	2029	2030	2031	Total
Borrowing	$8,485,000	$6,550,000	$8,970,000	$15,261,000	$14,490,000	**$53,756,000**
New Debt Issue	$8,485,000	$6,550,000	$8,970,000	$15,261,000	$14,490,000	**$53,756,000**
Donations & Outside Funding	$725,000	$225,000	-	-	-	**$950,000**
Donations	$725,000	$225,000	-	-	-	**$950,000**
Grants & Other Intergovernmental	$7,368,500	$17,688,872	$29,646,500	$60,566,812	$42,500,000	**$157,770,684**
Federal	$5,525,000	$17,213,872	$14,538,000	$27,100,000	$41,800,000	**$106,176,872**
State	$1,843,500	$475,000	$15,108,500	$33,466,812	$700,000	**$51,593,812**
Operating Funds	$31,437,500	$19,650,000	$24,258,500	$18,000,000	$24,150,000	**$117,496,000**
Enterprise/Utility Funds	$31,437,500	$19,650,000	$24,258,500	$18,000,000	$24,150,000	**$117,496,000**
Airport Operating Funds	$105,000	$330,000	$458,500	-	$450,000	**$1,343,500**
Passenger Facility Charges	$12,500	$145,000	$250,000	$250,000	$250,000	**$907,500**
Sanitary Sewer Utility Funds	$13,620,000	$5,100,000	$6,300,000	$4,950,000	$4,350,000	**$34,320,000**
Storm Water Utility Funds	$4,525,000	$5,150,000	$5,250,000	$4,700,000	$2,800,000	**$22,425,000**
Water Utility Funds	$13,175,000	$8,925,000	$12,000,000	$8,100,000	$16,300,000	**$58,500,000**
Taxation	$7,180,000	$5,095,000	$7,295,000	$4,020,000	$1,220,000	**$24,810,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$7,060,000	$4,975,000	$7,175,000	$3,900,000	$1,100,000	**$24,210,000**
15 - Chart	$600,000	$400,000	-	-	-	**$1,000,000**
16 - LIPCO/Trane Plant 6	$660,000	$775,000	$750,000	-	-	**$2,185,000**
17 - Lot C Downtown	$200,000	$600,000	$4,800,000	$900,000	-	**$6,500,000**
18 - River Point District	$5,600,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$14,525,000**
New Borrowing Sub-Total	$8,485,000	$6,550,000	$8,970,000	$15,261,000	$14,490,000	**$53,756,000**
City Funded Sub-Total	$47,102,500	$31,295,000	$40,523,500	$37,281,000	$39,860,000	**$196,062,000**
Non-City Funded Sub-Total	$8,093,500	$17,913,872	$29,646,500	$60,566,812	$42,500,000	**$158,720,684**
	$55,196,000	**$49,208,872**	**$70,170,000**	**$97,847,812**	**$82,360,000**	**$354,782,684**

Totals by Expenditure Category



(In Thousands of Dollars)

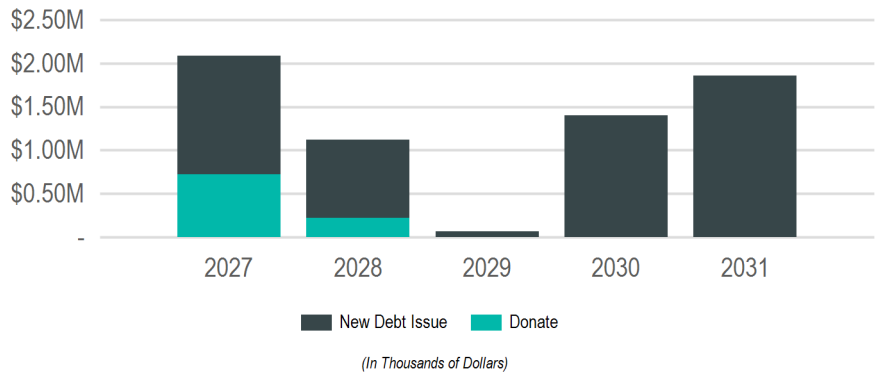
Category	2027	2028	2029	2030	2031	Total
Infrastructure	$9,701,000	$9,138,472	$28,350,000	$69,462,812	$41,335,000	**$157,987,284**
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Bridges	$50,000	$50,000	$300,000	$50,000	$50,000	**$500,000**
Fiber & Telecommunications	$25,000	$95,000	$25,000	$70,000	-	**$215,000**
Streets	$9,346,000	$8,198,472	$26,720,000	$69,027,812	$40,760,000	**$154,052,284**
Bicycle and Pedestrian Improvements	$1,360,000	$745,000	$1,260,000	$505,000	$1,460,000	**$5,330,000**
DOT Projects	$1,710,000	$3,053,472	$1,040,000	$24,016,812	$29,200,000	**$59,020,284**
Street Improvements	$1,250,000	$950,000	$650,000	$950,000	$850,000	**$4,650,000**
Total Street Reconstruction	$3,826,000	$2,300,000	$22,750,000	$42,656,000	$8,250,000	**$79,782,000**
Traffic Signals	$1,200,000	$1,150,000	$1,020,000	$900,000	$1,000,000	**$5,270,000**
Streetscaping	$230,000	$745,000	$1,255,000	$265,000	$475,000	**$2,970,000**
Street Lighting	$115,000	$620,000	$1,125,000	$130,000	$335,000	**$2,325,000**
Streetscaping	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
Planning & Community Development	$5,860,000	$6,710,400	$1,925,000	$3,550,000	$1,300,000	**$19,345,400**
Economic Development	$360,000	$100,000	$100,000	$500,000	-	**$1,060,000**
Façade Renovation	$160,000	$100,000	$100,000	$100,000	-	**$460,000**
Other	$200,000	-	-	$400,000	-	**$600,000**
Floodplain Improvements	$300,000	$600,000	$200,000	-	$200,000	**$1,300,000**
Housing Rehabilitation	$400,000	-	-	-	-	**$400,000**
Miscellaneous	$4,300,000	$6,010,400	$1,625,000	$3,050,000	$1,100,000	**$16,085,400**
Neighborhoods	$500,000	-	-	-	-	**$500,000**
Public Buildings & Parks	$8,540,000	$14,210,000	$16,570,000	$7,085,000	$16,475,000	**$62,880,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Other Buildings	$250,000	$2,530,000	$620,000	-	-	**$3,400,000**
Runways and Taxiways	$2,100,000	$6,970,000	$13,550,000	$5,000,000	$14,000,000	**$41,620,000**
Parks	$4,600,000	$3,585,000	$2,330,000	$1,485,000	$615,000	**$12,615,000**
Aquatics Facilities	$400,000	-	$1,000,000	-	-	**$1,400,000**
Boat Docks	$3,500,000	-	-	-	-	**$3,500,000**
General Improvements	$100,000	$3,510,000	$60,000	$685,000	$125,000	**$4,480,000**
Recreation Facilities	$600,000	-	$200,000	$800,000	$490,000	**$2,090,000**
Trails	-	$75,000	$1,070,000	-	-	**$1,145,000**
Public Buildings	$1,590,000	$1,125,000	$70,000	$600,000	$1,860,000	**$5,245,000**
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center Facility	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	-	-	**$600,000**

Summary - Expenditure Category

Category	2027	2028	2029	2030	2031	Total
Utilities	$31,095,000	$19,150,000	$23,325,000	$17,750,000	$23,250,000	**$114,570,000**
Sanitary Sewer/Wastewater	$13,620,000	$5,100,000	$6,300,000	$4,600,000	$4,050,000	**$33,670,000**
Lift Stations	$700,000	$500,000	-	-	-	**$1,200,000**
Other	$870,000	-	-	-	-	**$870,000**
Sanitary Sewer Mains	$3,750,000	$3,400,000	$6,300,000	$4,600,000	$4,050,000	**$22,100,000**
Wastewater Treatment Plant	$8,300,000	$1,200,000	-	-	-	**$9,500,000**
Storm Sewer/Stormwater	$4,325,000	$5,150,000	$5,050,000	$5,050,000	$2,900,000	**$22,475,000**
Lift Stations	$100,000	$1,100,000	$1,350,000	$1,400,000	-	**$3,950,000**
Other	$550,000	$100,000	$100,000	$100,000	$100,000	**$950,000**
Storm Sewer Mains	$3,675,000	$3,950,000	$3,600,000	$3,550,000	$2,800,000	**$17,575,000**
Water	$13,150,000	$8,900,000	$11,975,000	$8,100,000	$16,300,000	**$58,425,000**
Other	$530,000	-	-	-	-	**$530,000**
Watermains	$5,000,000	$5,330,000	$8,975,000	$8,100,000	$6,300,000	**$33,705,000**
Wells, Pumphouses and Reservoir	$7,620,000	$3,570,000	$3,000,000	-	$10,000,000	**$24,190,000**

Buildings & Grounds

2027 Total Funding	2027 New Borrowing	2027 City Funded
$2,090,000	$1,365,000	$1,365,000



Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	-	-	**$600,000**
Others	$500,000	-	-	$800,000	-	**$1,300,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,400,000**	**$1,860,000**	**$6,545,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$1,365,000	$900,000	$70,000	$1,400,000	$1,860,000	**$5,595,000**
New Debt Issue	$1,365,000	$900,000	$70,000	$1,400,000	$1,860,000	**$5,595,000**
Donations & Outside Funding	$725,000	$225,000	-	-	-	**$950,000**
Donations	$725,000	$225,000	-	-	-	**$950,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,400,000**	**$1,860,000**	**$6,545,000**

City Hall

2027 Total Funding

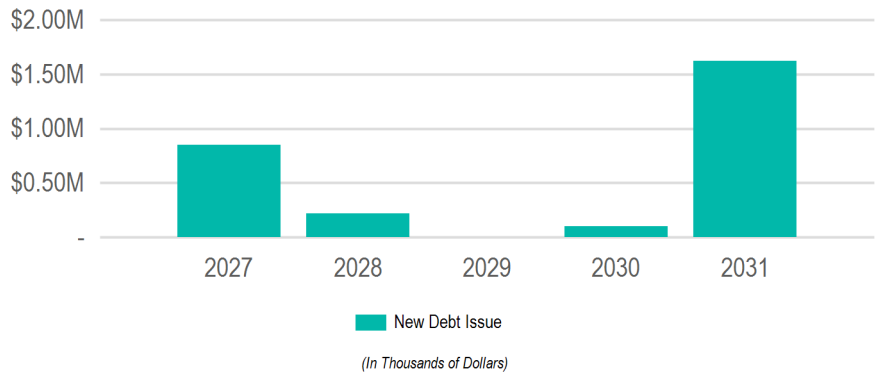
$850,000

2027 New Borrowing

$850,000

2027 City Funded

$850,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
New Debt Issue	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
	$850,000	**$220,000**	**-**	**$100,000**	**$1,625,000**	$2,795,000

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26562]: **City Hall Air Handler Replacement**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	$750,000	$200,000	-	-	-	**$950,000**
	-	**$750,000**	**$200,000**	**-**	**-**	**-**	$950,000
[26561]: **City Hall Plumbing Repairs/Bathroom Remodel**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	$100,000	-	-	$100,000	-	**$200,000**
	-	**$100,000**	**-**	**-**	**$100,000**	**-**	$200,000
[26542]: **Interior Building Networking Cable Replacement**							
Information Technology							
Borrowing - New Debt Issue	$125,000	-	$20,000	-	-	-	**$145,000**
	$125,000	**-**	**$20,000**	**-**	**-**	**-**	$145,000
[26563]: **City Hall Windows, Air Seal Replacements**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	-	-	-	-	$1,500,000	**$1,500,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	$1,500,000
[26564]: **City Hall Parking Lot**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	-	-	-	-	$125,000	**$125,000**
	-	**-**	**-**	**-**	**-**	**$125,000**	$125,000

La Crosse Center

2027 Total Funding

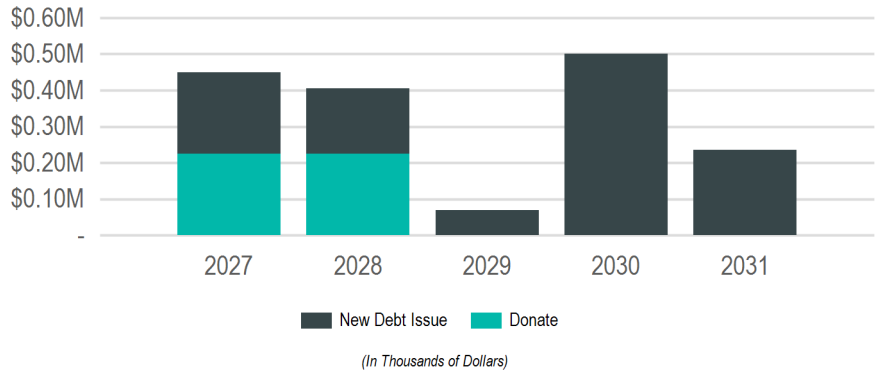
$450,000

2027 New Borrowing

$225,000

2027 City Funded

$225,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
New Debt Issue	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
Donations & Outside Funding	$225,000	$225,000	-	-	-	**$450,000**
Donations	$225,000	$225,000	-	-	-	**$450,000**
	$450,000	**$405,000**	**$70,000**	**$500,000**	**$235,000**	**$1,660,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26969]: **South Hall Renovation**							
La Crosse Center							
Borrowing - New Debt Issue	$110,000	$225,000	$180,000	-	-	-	**$515,000**
Outside - Donations	$225,000	$225,000	$225,000	-	-	-	**$675,000**
	$335,000	**$450,000**	**$405,000**	**-**	**-**	**-**	**$1,190,000**
[27102]: **Arena Updates**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	$70,000	$500,000	-	**$570,000**
	-	**-**	**-**	**$70,000**	**$500,000**	**-**	**$570,000**
[26865]: **Freight Elevator Upgrade**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	-	-	$185,000	**$185,000**
	-	**-**	**-**	**-**	**-**	**$185,000**	**$185,000**
[27106]: **Yearly Technology Infrastructure Upgrades**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

Library

2027 Total Funding

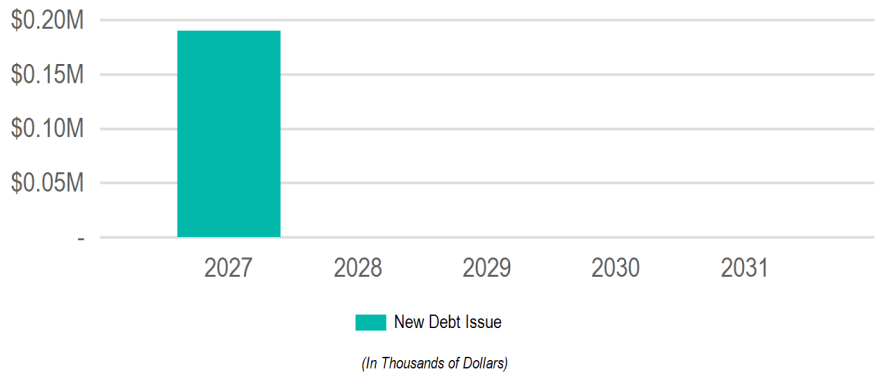
$190,000

2027 New Borrowing

$190,000

2027 City Funded

$190,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$190,000	-	-	-	-	**$190,000**
New Debt Issue	$190,000	-	-	-	-	**$190,000**
	$190,000	**-**	**-**	**-**	**-**	**$190,000**

Requests

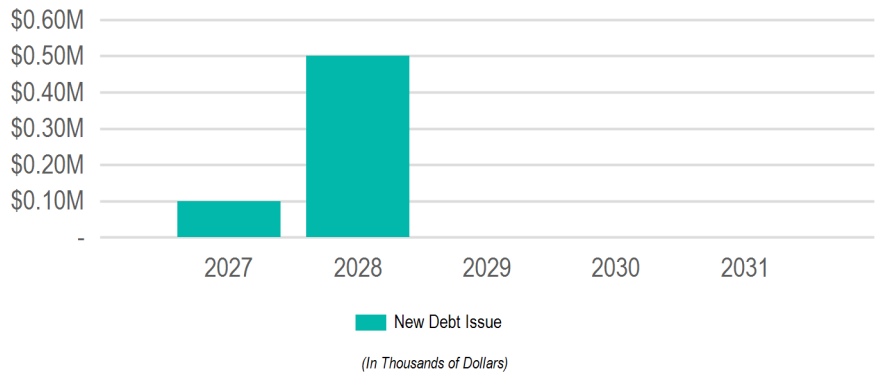
Funding Source	Past	2027	2028	2029	2030	2031	Total
[27107]: **Library Parking Lot**							
Library							
Borrowing - New Debt Issue	-	$190,000	-	-	-	-	**$190,000**
	-	**$190,000**	**-**	**-**	**-**	**-**	**$190,000**

Municipal Service Center

2027 Total Funding
$100,000

2027 New Borrowing
$100,000

2027 City Funded
$100,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$100,000	$500,000	-	-	-	**$600,000**
New Debt Issue	$100,000	$500,000	-	-	-	**$600,000**
	$100,000	**$500,000**	**-**	**-**	**-**	**$600,000**

Requests

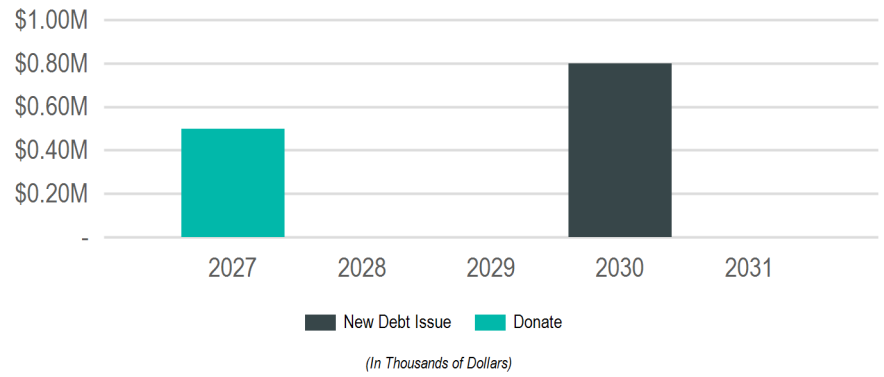
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26017]: **Municipal Service Center- New Buildings**							
Engineering; Municipal Transit Utility; Parking Utility; Parks; Recreation & Forestry; Refuse & Recycling; Streets							
Borrowing - New Debt Issue	-	$100,000	$500,000	-	-	-	**$600,000**
	-	**$100,000**	**$500,000**	**-**	**-**	**-**	**$600,000**

Others

2027 Total Funding
$500,000

2027 New Borrowing

2027 City Funded



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	-	-	$800,000	-	**$800,000**
New Debt Issue	-	-	-	$800,000	-	**$800,000**
Donations & Outside Funding	$500,000	-	-	-	-	**$500,000**
Donations	$500,000	-	-	-	-	**$500,000**
	$500,000	**-**	**-**	**$800,000**	**-**	**$1,300,000**

Requests

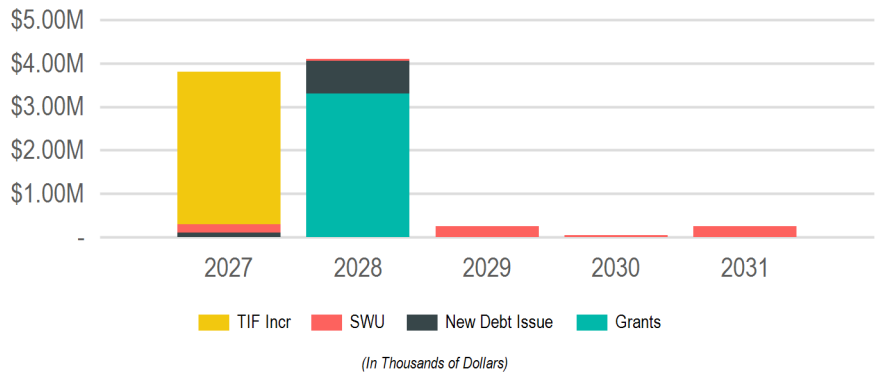
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26029]: **Forest Hills Maintenance Shed**							
Parks; Recreation & Forestry							
Outside - Donations	-	$500,000	-	-	-	-	**$500,000**
	-	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**
[26777]: **Green Island Ice Arena Roof**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	$800,000	-	**$800,000**
	-	**-**	**-**	**-**	**$800,000**	**-**	**$800,000**

Flood Control, Harbors & Waterfront

2027 Total Funding
$3,800,000

2027 New Borrowing
$100,000

2027 City Funded
$3,800,000



Funding Sources

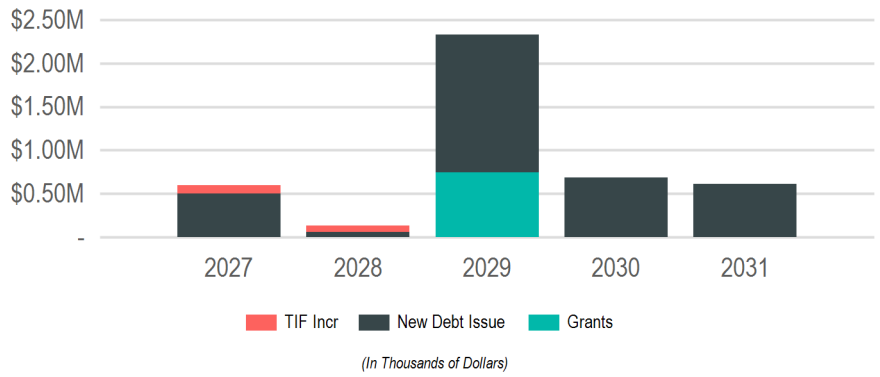
Source	2027	2028	2029	2030	2031	Total
Borrowing	$100,000	$750,000	-	-	-	**$850,000**
New Debt Issue	$100,000	$750,000	-	-	-	**$850,000**
Grants & Other Intergovernmental	-	$3,300,000	-	-	-	**$3,300,000**
Federal	-	$3,300,000	-	-	-	**$3,300,000**
Operating Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Enterprise/Utility Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Taxation	$3,500,000	-	-	-	-	**$3,500,000**
TIF Increment	$3,500,000	-	-	-	-	**$3,500,000**
	$3,800,000	**$4,100,000**	**$250,000**	**$50,000**	**$250,000**	**$8,450,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26853]: **River Point District Marina**							
Parks; Recreation & Forestry							
Other - TIF Increment - 18	-	$3,500,000	-	-	-	-	**$3,500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**
[26168]: **Pammel Creek Repairs**							
Engineering; Stormwater Utility							
Borrowing - New Debt Issue	$357,500	-	-	-	-	-	**$357,500**
Operating - Storm Water Utility Funds	-	$200,000	-	$200,000	-	$200,000	**$600,000**
	$357,500	**$200,000**	**-**	**$200,000**	**-**	**$200,000**	**$957,500**
[26551]: **Marsh Hydrological Implementation**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$100,000	$100,000	-	-	-	**$200,000**
	-	**$100,000**	**$100,000**	**-**	**-**	**-**	**$200,000**
[26995]: **La Crosse Marsh West Cell Project**							
Parks; Recreation & Forestry							
Grants - Federal	-	-	$3,300,000	-	-	-	**$3,300,000**
	-	**-**	**$3,300,000**	**-**	**-**	**-**	**$3,300,000**
[26046]: **Creekside Place Slope Stabilization**							
Engineering							
Borrowing - New Debt Issue	$100,000	-	$500,000	-	-	-	**$600,000**
	$100,000	**-**	**$500,000**	**-**	**-**	**-**	**$600,000**
[26776]: **Municipal Boat Harbor Gazebo**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	$150,000	-	-	-	**$150,000**
	-	**-**	**$150,000**	**-**	**-**	**-**	**$150,000**
[26624]: **Flood Levee Rehabilitation**							
Engineering							
Operating - Storm Water Utility Funds	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
	-	**-**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$200,000**

Parks, Recreation & Forestry

2027 Total Funding	2027 New Borrowing	2027 City Funded
$600,000	$500,000	$600,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$500,000	$60,000	$1,585,000	$685,000	$615,000	**$3,445,000**
New Debt Issue	$500,000	$60,000	$1,585,000	$685,000	$615,000	**$3,445,000**
Grants & Other Intergovernmental	-	-	$745,000	-	-	**$745,000**
Federal	-	-	$745,000	-	-	**$745,000**
Taxation	$100,000	$75,000	-	-	-	**$175,000**
TIF Increment	$100,000	$75,000	-	-	-	**$175,000**
	$600,000	**$135,000**	**$2,330,000**	**$685,000**	**$615,000**	**$4,365,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26994]: **Memorial Pool**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[26559]: **Glendale Park**							
Parks; Recreation & Forestry							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**
[26771]: **Citywide Tree Planting**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
	-	**$60,000**	**$60,000**	**$60,000**	**$60,000**	**-**	**$240,000**
[26993]: **Riverside Flagpole Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$40,000	-	-	-	-	**$40,000**
	-	**$40,000**	**-**	**-**	**-**	**-**	**$40,000**
[27104]: **Willow Trail Resiliency Study**							
Parks; Planning & Development; Recreation & Forestry							
Other - TIF Increment - 16	-	-	$75,000	-	-	-	**$75,000**
	-	**-**	**$75,000**	**-**	**-**	**-**	**$75,000**
[26923]: **Willow Trail Resilliency**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	$325,000	-	-	**$325,000**
Grants - Federal	-	-	-	$745,000	-	-	**$745,000**
	-	**-**	**-**	**$1,070,000**	**-**	**-**	**$1,070,000**
[26554]: **Northside Community Pool**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	$1,000,000	-	-	**$1,000,000**
	-	**-**	**-**	**$1,000,000**	**-**	**-**	**$1,000,000**
[26560]: **Hass Park**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26996]: **Houska Park Bathroom Restoration**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$500,000**	**-**	**$500,000**
[27092]: **Myrick Park Center HVAC Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	$125,000	-	**$125,000**
	-	**-**	**-**	**-**	**$125,000**	**-**	**$125,000**
[26988]: **Weigent Tennis Court Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$300,000**	**$300,000**
[26850]: **Trane Park Improvements**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$150,000	**$150,000**
	-	**-**	**-**	**-**	**-**	**$150,000**	**$150,000**
[26700]: **Chad Erickson Lagoon Trail Stabilization**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$75,000	**$75,000**
	-	**-**	**-**	**-**	**-**	**$75,000**	**$75,000**
[26698]: **Weigent Park Fence Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**
[26849]: **Wittenberg Dog Park**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$40,000	**$40,000**
	-	**-**	**-**	**-**	**-**	**$40,000**	**$40,000**

Planning & Community Development

2027 Total Funding

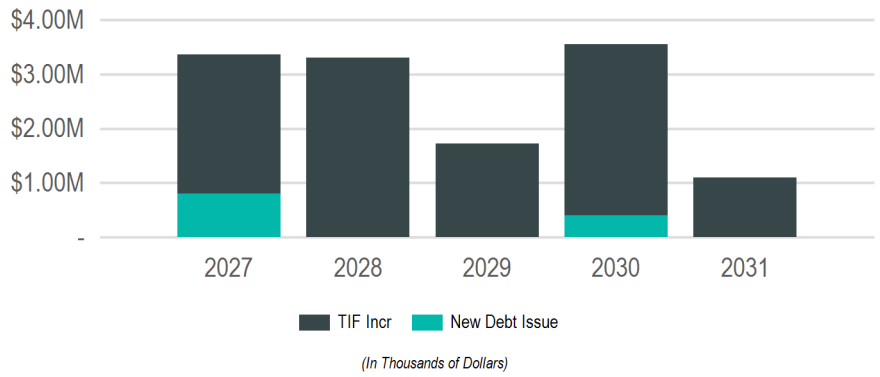
$3,360,000

2027 New Borrowing

$800,000

2027 City Funded

$3,360,000



Sub Groups

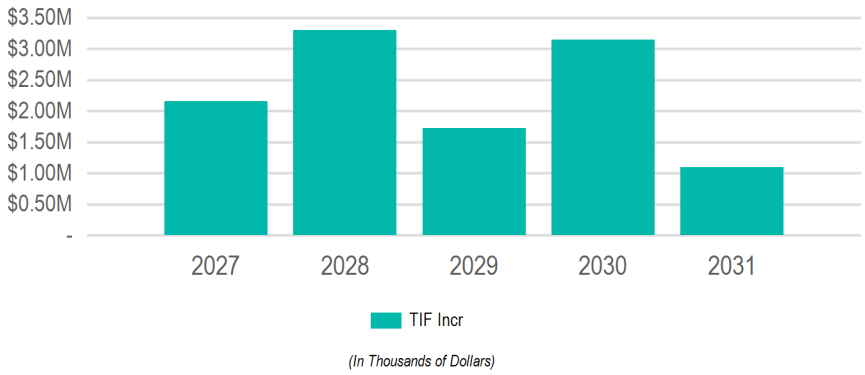
Sub Group	2027	2028	2029	2030	2031	Total
Economic Development	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
Housing	$1,000,000	-	-	-	-	**$1,000,000**
Neighborhoods	$200,000	-	-	$400,000	-	**$600,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$800,000	-	-	$400,000	-	**$1,200,000**
New Debt Issue	$800,000	-	-	$400,000	-	**$1,200,000**
Taxation	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
TIF Increment	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Economic Development

2027 Total Funding	2027 New Borrowing	2027 City Funded
$2,160,000		**$2,160,000**



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Taxation	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
TIF Increment	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
	$2,160,000	**$3,300,000**	**$1,725,000**	**$3,150,000**	**$1,100,000**	$11,435,000

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[27098]: **River Point District Park Plan**							
Parks; Planning & Development; Recreation & Forestry							
Other - TIF Increment - 18	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
	-	**$2,000,000**	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	$10,925,000
[26003]: **Downtown Facade Program**							
Planning & Development							
Other - TIF Increment - 17	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**-**	$400,000
[27097]: **Northside Facade Program**							
Planning & Development							
Other - TIF Increment - 16	-	$60,000	-	-	-	-	**$60,000**
	-	**$60,000**	**-**	**-**	**-**	**-**	$60,000
[27099]: **Building Demolition**							
Planning & Development							
Other - TIF Increment - 17	-	-	-	-	$50,000	-	**$50,000**
	-	**-**	**-**	**-**	**$50,000**	**-**	$50,000

Housing

2027 Total Funding

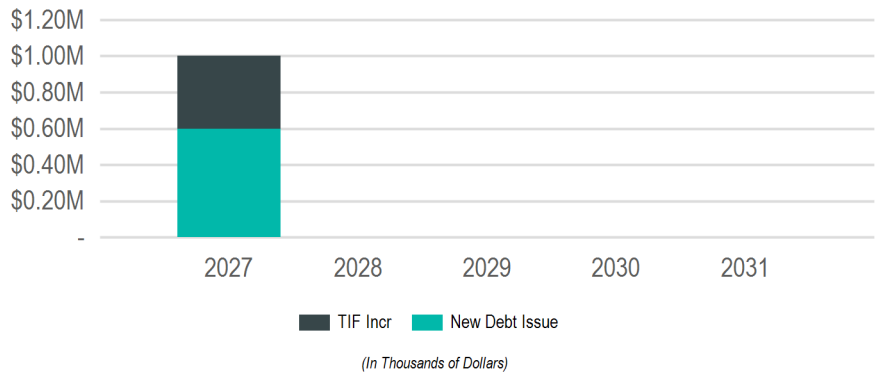
$1,000,000

2027 New Borrowing

$600,000

2027 City Funded

$1,000,000



Funding Sources

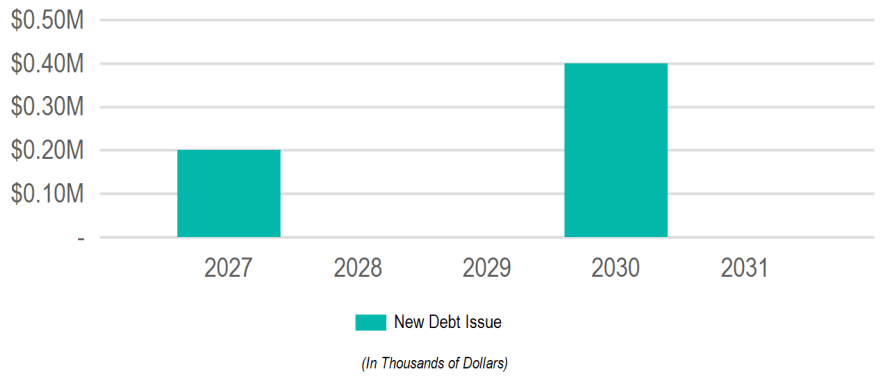
Source	2027	2028	2029	2030	2031	Total
Borrowing	$600,000	-	-	-	-	**$600,000**
New Debt Issue	$600,000	-	-	-	-	**$600,000**
Taxation	$400,000	-	-	-	-	**$400,000**
TIF Increment	$400,000	-	-	-	-	**$400,000**
	$1,000,000	**-**	**-**	**-**	**-**	**$1,000,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26906]: **Housing Grant Fund**							
Community Development and Housing							
Borrowing - New Debt Issue	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
	$1,500,000	**$500,000**	**-**	**-**	**-**	**-**	**$2,000,000**
[26002]: **Acquisition & Demolition Grant Program Funding**							
Planning & Development							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 16	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 17	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 18	-	$100,000	-	-	-	-	**$100,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[27101]: **Emergency Home Repairs**							
Planning & Development							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

Neighborhoods

2027 Total Funding	2027 New Borrowing	2027 City Funded
$200,000	**$200,000**	**$200,000**



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$200,000	-	-	$400,000	-	**$600,000**
New Debt Issue	$200,000	-	-	$400,000	-	**$600,000**
	$200,000	**-**	**-**	**$400,000**	**-**	**$600,000**

Requests

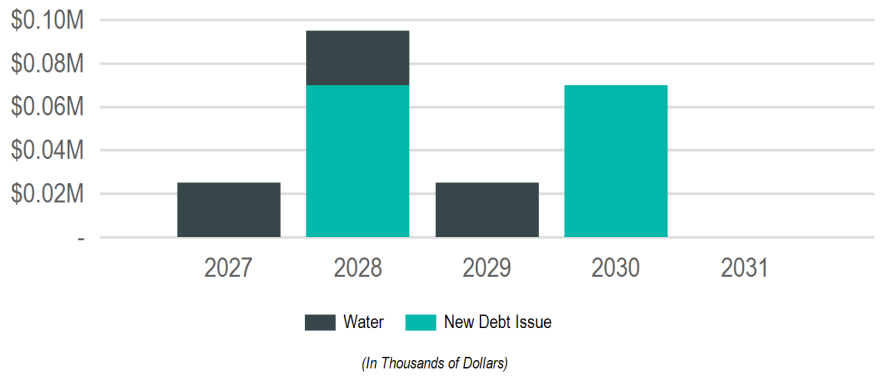
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26032]: **Floodplain Relief Program funding**							
Planning & Development							
Borrowing - New Debt Issue	-	$200,000	-	-	$400,000	-	**$600,000**
	-	**$200,000**	**-**	**-**	**$400,000**	**-**	**$600,000**

Public Safety

2027 Total Funding
$25,000

2027 New Borrowing

2027 City Funded
$25,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	$70,000	-	$70,000	-	**$140,000**
New Debt Issue	-	$70,000	-	$70,000	-	**$140,000**
Operating Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
Enterprise/Utility Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
	$25,000	**$95,000**	**$25,000**	**$70,000**	**-**	**$215,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26565]: **Fiber, Wireless and other Telecommunications Infrastructure**							
Information Technology							
Borrowing - New Debt Issue	$350,000	-	$70,000	-	$70,000	-	**$490,000**
Operating - Water Utility Funds	$75,000	$25,000	$25,000	$25,000	-	-	**$150,000**
	$425,000	**$25,000**	**$95,000**	**$25,000**	**$70,000**	**-**	**$640,000**

Transportation & Utilities

2027 Total Funding

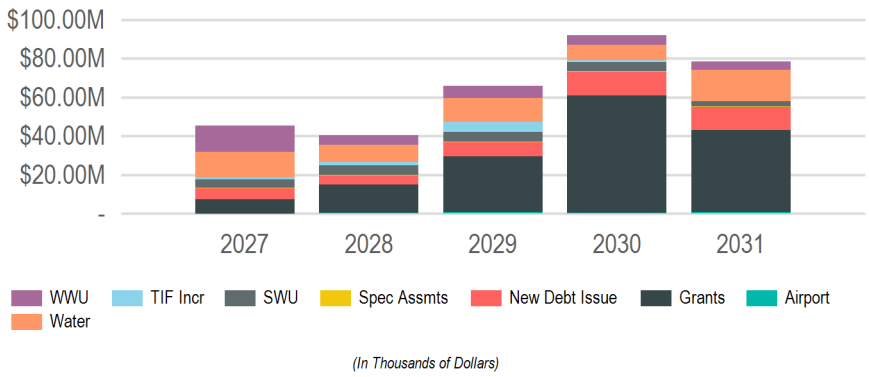
$45,321,000

2027 New Borrowing

$5,720,000

2027 City Funded

$37,952,500



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Streets	$21,411,000	$17,753,472	$40,495,000	$84,222,812	$52,450,000	**$216,332,284**
Streetscaping & Lighting	$590,000	$990,000	$1,755,000	$520,000	$735,000	**$4,590,000**
Utilities	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Bridges	$2,250,000	$2,860,400	$300,000	$50,000	$50,000	**$5,510,400**
	$45,321,000	**$40,453,872**	**$65,770,000**	**$92,092,812**	**$78,535,000**	**$322,172,684**

Funding Sources

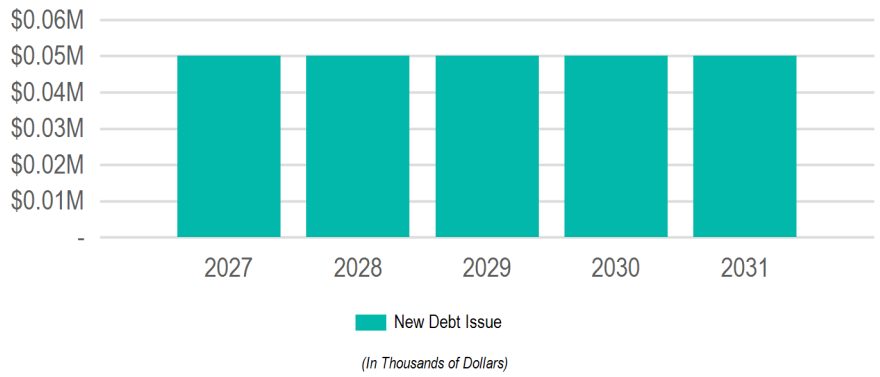
Source	2027	2028	2029	2030	2031	Total
Borrowing	$5,720,000	$4,770,000	$7,315,000	$12,706,000	$12,015,000	**$42,526,000**
New Debt Issue	$5,720,000	$4,770,000	$7,315,000	$12,706,000	$12,015,000	**$42,526,000**
Grants & Other Intergovernmental	$7,368,500	$14,388,872	$28,901,500	$60,566,812	$42,500,000	**$153,725,684**
Federal	$5,525,000	$13,913,872	$13,793,000	$27,100,000	$41,800,000	**$102,131,872**
State	$1,843,500	$475,000	$15,108,500	$33,466,812	$700,000	**$51,593,812**
Operating Funds	$31,212,500	$19,575,000	$23,983,500	$17,950,000	$23,900,000	**$116,621,000**
Enterprise/Utility Funds	$31,212,500	$19,575,000	$23,983,500	$17,950,000	$23,900,000	**$116,621,000**
Taxation	$1,020,000	$1,720,000	$5,570,000	$870,000	$120,000	**$9,300,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$900,000	$1,600,000	$5,450,000	$750,000	-	**$8,700,000**
	$45,321,000	**$40,453,872**	**$65,770,000**	**$92,092,812**	**$78,535,000**	**$322,172,684**

Alleys

2027 Total Funding
$50,000

2027 New Borrowing
$50,000

2027 City Funded
$50,000



Funding Sources

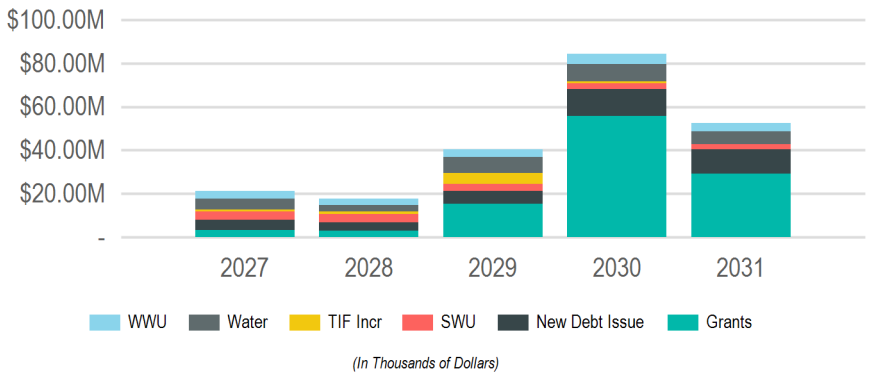
Source	2027	2028	2029	2030	2031	Total
Borrowing	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
New Debt Issue	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	$50,000	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26914]: **Annual Miscellaneous Alley Pavement Replacement**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

Streets

2027 Total Funding	2027 New Borrowing	2027 City Funded
$21,411,000	$4,650,000	$17,975,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$4,650,000	$3,800,000	$5,830,000	$12,206,000	$11,300,000	**$37,786,000**
New Debt Issue	$4,650,000	$3,800,000	$5,830,000	$12,206,000	$11,300,000	**$37,786,000**
Grants & Other Intergovernmental	$3,436,000	$3,053,472	$15,440,000	$55,816,812	$29,200,000	**$106,946,284**
Federal	$1,710,000	$3,053,472	$1,040,000	$22,600,000	$29,200,000	**$57,603,472**
State	$1,726,000	-	$14,400,000	$33,216,812	-	**$49,342,812**
Operating Funds	$12,425,000	$9,800,000	$14,275,000	$15,450,000	$11,950,000	**$63,900,000**
Enterprise/Utility Funds	$12,425,000	$9,800,000	$14,275,000	$15,450,000	$11,950,000	**$63,900,000**
Taxation	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
TIF Increment	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
	$21,411,000	**$17,753,472**	**$40,495,000**	**$84,222,812**	**$52,450,000**	**$216,332,284**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26982]: **Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**							
Engineering; Stormwater Utility; Streets; Water Utility							
Grants - Federal	-	$1,710,000	-	-	-	-	**$1,710,000**
Operating - Sanitary Sewer Utility Funds	-	$520,000	-	-	-	-	**$520,000**
Operating - Storm Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
Operating - Water Utility Funds	-	$530,000	-	-	-	-	**$530,000**
Other - TIF Increment - 15	-	$400,000	-	-	-	-	**$400,000**
	-	**$3,310,000**	**-**	**-**	**-**	**-**	$3,310,000
[26595]: **16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$350,000	-	-	-	-	**$350,000**
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
Operating - Storm Water Utility Funds	-	$1,600,000	-	-	-	-	**$1,600,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
	-	**$3,050,000**	**-**	**-**	**-**	**-**	$3,050,000
[26182]: **Monitor St - Rose St to Lang Dr (STP Urban)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$200,000	-	-	-	-	**$200,000**
Grants - State	-	$1,726,000	-	-	-	-	**$1,726,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$500,000	-	-	-	-	**$500,000**
	-	**$2,776,000**	**-**	**-**	**-**	**-**	$2,776,000
[26944]: **Avon Street Greenway**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$500,000	-	-	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Other - TIF Increment - 16	-	$500,000	-	-	-	-	**$500,000**
	-	**$2,150,000**	**-**	**-**	**-**	**-**	$2,150,000

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26435]: **15th Street - Ferry to Cass St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$500,000	-	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Operating - Water Utility Funds	-	$600,000	-	-	-	-	**$600,000**
	-	**$1,550,000**	**-**	**-**	**-**	**-**	**$1,550,000**
[26212]: **State St, from 15th to 17th**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$450,000	-	-	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
	-	**$1,300,000**	**-**	**-**	**-**	**-**	**$1,300,000**
[26169]: **21st St N - Campbell Rd to State St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$250,000	-	-	-	-	**$250,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
	-	**$950,000**	**-**	**-**	**-**	**-**	**$950,000**
[27055]: **Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**							
Engineering; Stormwater Utility; Streets; Water Utility							
Operating - Storm Water Utility Funds	-	$125,000	-	-	-	-	**$125,000**
Operating - Water Utility Funds	-	$750,000	-	-	-	-	**$750,000**
	-	**$875,000**	**-**	**-**	**-**	**-**	**$875,000**
[26761]: **Annual Traffic Signal Replacement Program**							
Engineering							
Borrowing - New Debt Issue	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
	-	**$800,000**	**$800,000**	**$900,000**	**$900,000**	**$1,000,000**	**$4,400,000**
[26949]: **Park Street N - 13th St S to 15th St S**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
	-	**$650,000**	**-**	**-**	**-**	**-**	**$650,000**
[27058]: **8th Street N Storm Outfall**							
Engineering; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
Operating - Sanitary Sewer Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
	-	**$600,000**	**-**	**-**	**-**	**-**	**$600,000**
[27057]: **St. Paul St - Rose to Caledonia**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**
[27077]: **Losey Blvd - Dead End S to Losey Blvd**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**
[26268]: **Citywide Traffic Implementation: Interconnect & Synchronization**							
Engineering							
Borrowing - New Debt Issue	-	$400,000	$350,000	$120,000	-	-	**$870,000**
	-	**$400,000**	**$350,000**	**$120,000**	**-**	**-**	**$870,000**
[26869]: **East Avenue - Market St to Ferry St**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[27056]: **Front/Cross - Winnebago to Cameron Ave (Rail Removal)**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[27074]: **Adams Ct - 19th St S to 20th St S**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[27076]: **18th Pl - Ferry to Madison**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[26763]: **Annual Capital Pavement Maintenance Program**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
	-	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$1,000,000**
[26913]: **Annual Miscellaneous Curb Gutter & Pavement Replacement**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**
[26915]: **Annual CIP Street Department Paving**							
Streets							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**
[27059]: **STH 16 (La Crosse St) - 7th to 11th (Constr)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$200,000	-	-	-	**$200,000**
Grants - Federal	-	-	$3,053,472	-	-	-	**$3,053,472**
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$4,753,472**	**-**	**-**	**-**	**$4,753,472**
[26597]: **Farnam St - 16th St S to 20th St S**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$750,000	-	-	-	**$750,000**
Operating - Storm Water Utility Funds	-	-	$1,100,000	-	-	-	**$1,100,000**
Operating - Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
	-	**-**	**$2,550,000**	**-**	**-**	**-**	**$2,550,000**
[26431]: **31st Street South - East Fairchild St. to State Rd**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$1,150,000	-	-	-	**$1,150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
	-	**-**	**$2,200,000**	**-**	**-**	**-**	**$2,200,000**
[27062]: **Glendale Ave - Losey to DE East**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$650,000	-	-	-	**$650,000**
Operating - Storm Water Utility Funds	-	-	$550,000	-	-	-	**$550,000**
Operating - Water Utility Funds	-	-	$650,000	-	-	-	**$650,000**
	-	**-**	**$1,850,000**	**-**	**-**	**-**	**$1,850,000**
[26174]: **Charles St - Island St to Hagar St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
Operating - Water Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Other - TIF Increment - 16	-	-	$200,000	-	-	-	**$200,000**
	-	**-**	**$1,250,000**	**-**	**-**	**-**	**$1,250,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26179]: **Lincoln Avenue - 29th St. to 32nd St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$150,000	-	-	-	**$150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
Operating - Water Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Other - TIF Increment - 15	-	-	$400,000	-	-	-	**$400,000**
	-	**-**	**$1,150,000**	**-**	**-**	**-**	**$1,150,000**
[26823]: **13th Place - Horton to Travis**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$600,000	-	-	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
	-	**-**	**$1,100,000**	**-**	**-**	**-**	**$1,100,000**
[27065]: **2899 29th Ct S - BNSF Rail to 31st St S**							
Engineering; Stormwater Utility							
Borrowing - New Debt Issue	-	-	$50,000	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
	-	**-**	**$750,000**	**-**	**-**	**-**	**$750,000**
[26030]: **2nd Street Median Retrofit**							
Engineering; Streets							
Other - TIF Increment - 17	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**
[27066]: **STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
Grants - State	-	-	-	$14,400,000	$32,000,000	-	**$46,400,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$900,000	$2,300,000	-	**$3,200,000**
Operating - Storm Water Utility Funds	-	-	-	$300,000	$900,000	-	**$1,200,000**
Operating - Water Utility Funds	-	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
	-	**-**	**-**	**$18,200,000**	**$41,400,000**	**-**	**$59,600,000**
[26907]: **Pearl Street reconstruction**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Storm Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Other - TIF Increment - 11	$200,000	-	-	-	-	-	**$200,000**
Other - TIF Increment - 17	-	-	-	$4,000,000	-	-	**$4,000,000**
	$200,000	**-**	**-**	**$4,750,000**	**-**	**-**	**$4,950,000**
[26601]: **Green Bay St - 9th St S to 14th St S (STP Urban)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Grants - Federal	-	-	-	$1,040,000	-	-	**$1,040,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$300,000	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$1,025,000	-	-	**$1,025,000**
	-	**-**	**-**	**$2,865,000**	**-**	**-**	**$2,865,000**
[26946]: **King Street Greenway Extension 3rd St to 5th St**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	$400,000	-	-	**$400,000**
Operating - Water Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
Other - TIF Increment - 11	$350,000	-	-	-	-	-	**$350,000**
Other - TIF Increment - 17	-	-	-	$700,000	-	-	**$700,000**
	$350,000	**-**	**-**	**$2,750,000**	**-**	**-**	**$3,100,000**
[26600]: **Green Bay St - Losey Blvd to BNSF RR**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$900,000	-	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$800,000	-	-	**$800,000**
Operating - Water Utility Funds	-	-	-	$150,000	-	-	**$150,000**
	-	**-**	**-**	**$2,050,000**	**-**	**-**	**$2,050,000**
[27064]: **Lang Dr Watermain - La Crosse to Monitor**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	-	$1,900,000	-	-	**$1,900,000**
	-	**-**	**-**	**$1,900,000**	**-**	**-**	**$1,900,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26593]: **Redfield Street - 21st Street South to Losey Boulevard**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$1,700,000**	**-**	**-**	**$1,700,000**
[27069]: **Lincoln Ave - Losey to 28th St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Storm Water Utility Funds	-	-	-	$450,000	-	-	**$450,000**
Operating - Water Utility Funds	-	-	-	$600,000	-	-	**$600,000**
	-	**-**	**-**	**$1,650,000**	**-**	**-**	**$1,650,000**
[26680]: **8th Street South - Hood Street to Johnson Street**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$450,000	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$300,000	-	-	**$300,000**
	-	**-**	**-**	**$1,200,000**	**-**	**-**	**$1,200,000**
[25046]: **20th Street South - Denton St to Park Ave**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$900,000**	**-**	**-**	**$900,000**
[26433]: **Hagar Street - Avon St. to Liberty St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$50,000	-	-	**$50,000**
Operating - Water Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Other - TIF Increment - 16	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**
[26649]: **Bliss Road Slope Stabilization**							
Engineering; Streets							
Borrowing - New Debt Issue	$370,400	-	-	$300,000	$300,000	-	**$970,400**
Other - Existing Bond Funds	$279,600	-	-	-	-	-	**$279,600**
	$650,000	**-**	**-**	**$300,000**	**$300,000**	**-**	**$1,250,000**
[27086]: **State St - 21st to Losey Blvd**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$900,000	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$150,000	-	$1,500,000	**$1,650,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
	-	**-**	**-**	**$150,000**	**-**	**$3,100,000**	**$3,250,000**
[26925]: **Midblock Crosswalk - Park Ave between 16th St & East Ave**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	$60,000	-	-	**$60,000**
	-	**-**	**-**	**$60,000**	**-**	**-**	**$60,000**
[27082]: **USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
Grants - Federal	-	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
Operating - Storm Water Utility Funds	-	-	-	-	$400,000	$400,000	**$800,000**
Operating - Water Utility Funds	-	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
	-	**-**	**-**	**-**	**$27,500,000**	**$35,800,000**	**$63,300,000**
[27093]: **King St Greenway Extension - 5th to 7th St**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$700,000	-	**$700,000**
Operating - Water Utility Funds	-	-	-	-	$650,000	-	**$650,000**
Other - TIF Increment - 17	-	-	-	-	$750,000	-	**$750,000**
	-	**-**	**-**	**-**	**$2,600,000**	**-**	**$2,600,000**

Requests

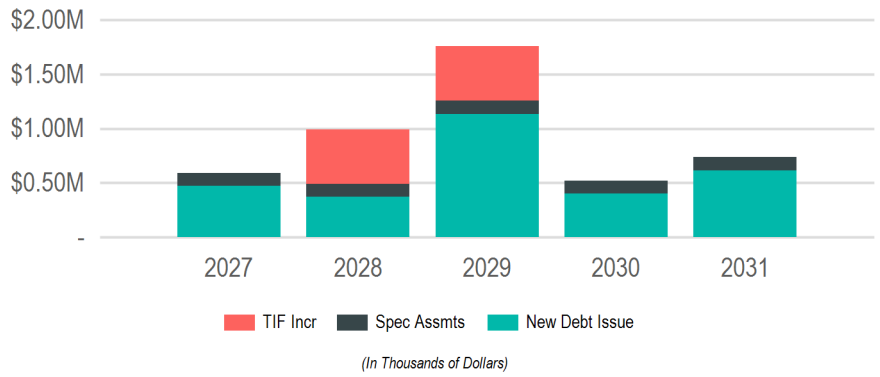
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26011]: **State St - 17th St to 21st St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$900,000	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$2,150,000**	**-**	**$2,150,000**
[26798]: **Robinsdale Avenue - Mormon Coulee Rd to 27th St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$600,000	-	**$600,000**
	-	**-**	**-**	**-**	**$1,500,000**	**-**	**$1,500,000**
[26033]: **Signal Replacement at Mormon Coulee & Birch - HSIP**							
Engineering; Streets							
Borrowing - New Debt Issue	$150,000	-	-	-	$200,000	-	**$350,000**
Grants - State	-	-	-	-	$1,216,812	-	**$1,216,812**
	$150,000	**-**	**-**	**-**	**$1,416,812**	**-**	**$1,566,812**
[26951]: **Caledonia St - Monitor St to Gould St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$300,000	-	**$300,000**
	-	**-**	**-**	**-**	**$1,300,000**	**-**	**$1,300,000**
[27087]: **8th Street - Denton St to Hood St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$350,000	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$350,000	-	**$350,000**
	-	**-**	**-**	**-**	**$1,250,000**	**-**	**$1,250,000**
[27072]: **Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$1,000,000**	**-**	**$1,000,000**
[26667]: **Redfield Street - 16th Street to East Avenue**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$450,000	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$200,000	-	**$200,000**
	-	**-**	**-**	**-**	**$950,000**	**-**	**$950,000**
[26671]: **Liberty Street - Clinton St to Sill St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$706,000	$800,000	**$1,506,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
	-	**-**	**-**	**-**	**$706,000**	**$1,200,000**	**$1,906,000**
[26859]: **20th Street S - Redfield St. to Green Bay St.**							
Engineering; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$400,000**	**-**	**$400,000**
[26031]: **Ranger Drive Protected Bike Lanes**							
Engineering; Planning & Development; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	-	-	-	$150,000	$1,200,000	**$1,350,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$150,000	**$150,000**
	-	**-**	**-**	**-**	**$150,000**	**$1,350,000**	**$1,500,000**
[26885]: **Palace Street - midblock RRFB east of Charles St**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26931]: **Milson Ct Traffic Calming**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**
[26021]: **Ward Ave - Losey Blvd to 28th St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$800,000	**$800,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$250,000	**$250,000**
Operating - Water Utility Funds	-	-	-	-	-	$600,000	**$600,000**
	-	**-**	**-**	**-**	**-**	**$2,450,000**	**$2,450,000**
[26009]: **Kane St - St. Paul St to Logan St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$600,000	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$350,000	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
	-	**-**	**-**	**-**	**-**	**$1,650,000**	**$1,650,000**
[26421]: **Livingston Street - Liberty St. to George St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	**$1,500,000**
[27095]: **Robinsdale Ave - 27th to Eastern Terminus**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$700,000	**$700,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$1,300,000**	**$1,300,000**
[27075]: **26th St S - Lincoln to Glendale**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$1,200,000**	**$1,200,000**
[27096]: **Caledonia St - Gould to Saint Andrew St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$500,000	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$1,100,000**	**$1,100,000**
[26027]: **East Ave Speed Tables - Losey Blvd to Shelby Rd**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**
[27080]: **32nd St S & Fairchild St E - RRFB**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	$100,000	**$100,000**
	-	**-**	**-**	**-**	**-**	**$100,000**	**$100,000**

Streetscaping & Lighting

2027 Total Funding	2027 New Borrowing	2027 City Funded
$590,000	**$470,000**	**$590,000**



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$470,000	$370,000	$1,135,000	$400,000	$615,000	**$2,990,000**
New Debt Issue	$470,000	$370,000	$1,135,000	$400,000	$615,000	**$2,990,000**
Taxation	$120,000	$620,000	$620,000	$120,000	$120,000	**$1,600,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	-	$500,000	$500,000	-	-	**$1,000,000**
	$590,000	**$990,000**	**$1,755,000**	**$520,000**	**$735,000**	**$4,590,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26762]: **Annual Sidewalk Infill Program**							
Engineering							
Borrowing - New Debt Issue	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
	-	**$165,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$695,000**
[26647]: **Sidewalk Snow Removal - City Wide**							
Engineering							
Other - Special Assessments	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
	-	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$600,000**
[26648]: **Annual Sidewalk & ADA Ramp Replacement Program**							
Engineering							
Borrowing - New Debt Issue	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
	-	**$115,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$645,000**
[26901]: **Annual Capital Streetscape & Lighting Maintenance Program**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
	-	**$115,000**	**$120,000**	**$125,000**	**$130,000**	**$135,000**	**$625,000**
[26036]: **STP-Urban City Replacement Sidewalk**							
Engineering							
Borrowing - New Debt Issue	-	$75,000	-	-	-	-	**$75,000**
	-	**$75,000**	**-**	**-**	**-**	**-**	**$75,000**
[26966]: **Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**							
Engineering; Streets							
Other - TIF Increment - 16	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**
[26745]: **Pedestrian Lighting - State St, from 7th St to West Ave**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**
[26964]: **Pedestrian Lighting - St Andrew St from Caledonia to George**							
Engineering; Streets							
Other - TIF Increment - 16	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**
[26959]: **Sidewalk Infill Bliss Rd from RR to Oak Trail**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

Requests

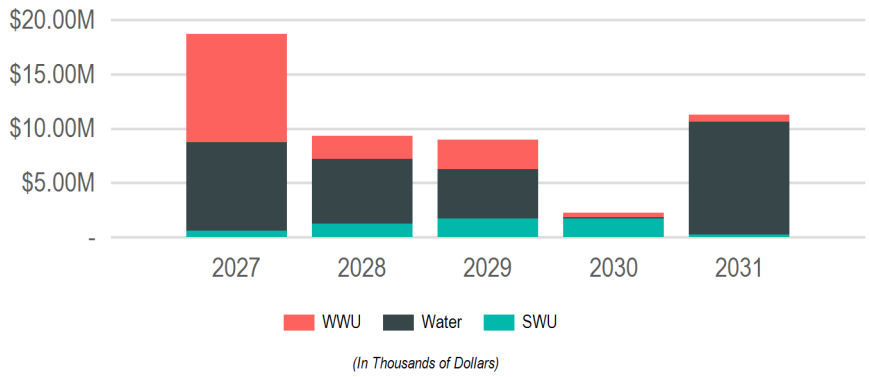
Funding Source	Past	2027	2028	2029	2030	2031	Total
[27094]: **Pedestrian lighting - Tyler St from 9th to 10th St S**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**

Utilities

2027 Total Funding
$18,670,000

2027 New Borrowing

2027 City Funded
$18,670,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
Enterprise/Utility Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
	$18,670,000	**$9,300,000**	**$9,000,000**	**$2,250,000**	**$11,250,000**	$50,470,000

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26808]: **Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$7,500,000	-	-	-	-	**$7,500,000**
	-	**$7,500,000**	**-**	**-**	**-**	**-**	$7,500,000
[26050]: **Grandad Reservoir Rehabilitation**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	$3,500,000	-	-	-	-	**$3,500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	$3,500,000
[26500]: **Myrick Pump Station Improvements**							
Water Utility							
Operating - Water Utility Funds	-	$2,000,000	-	-	-	-	**$2,000,000**
	-	**$2,000,000**	**-**	**-**	**-**	**-**	$2,000,000
[27078]: **New Water System Well**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
	-	**$2,000,000**	**$2,500,000**	**$3,000,000**	**-**	**-**	$7,500,000
[26034]: **WWTP Grit Dewatering Pits**							
Engineering; Sanitary Sewer Utility; Stormwater Utility							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	$350,000	-	-	-	-	**$350,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	$700,000
[26684]: **Bluff Slough Sanitary Station Controls Upgrade**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	$700,000
[26227]: **Sanitary Sewer Repair and Rehab Projects**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
	-	**$500,000**	**$300,000**	**$300,000**	**$300,000**	**$300,000**	$1,700,000
[26049]: **Water Meter Stations**							
Water Utility							
Operating - Water Utility Funds	-	$400,000	$600,000	-	-	-	**$1,000,000**
	-	**$400,000**	**$600,000**	**-**	**-**	**-**	$1,000,000
[27085]: **Installation of Ferric Storage Tank at WWTP**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
	-	**$350,000**	**-**	**-**	**-**	**-**	$350,000

Requests

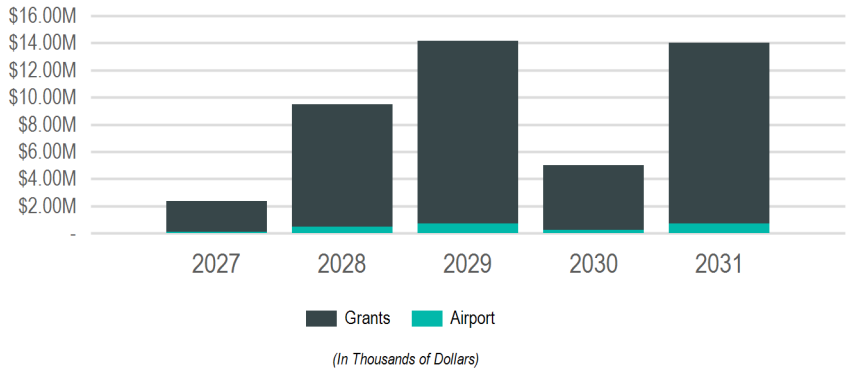
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26809]: **Replace 600 building roof.**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$200,000**	**-**	**-**	**-**	**-**	**$200,000**
[27089]: **Replace 100 building lunchroom roof (WWTP)**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$150,000	-	-	-	-	**$150,000**
	-	**$150,000**	**-**	**-**	**-**	**-**	**$150,000**
[26492]: **Well House HVAC Replacements**							
Water Utility							
Operating - Water Utility Funds	-	$120,000	-	-	-	-	**$120,000**
	-	**$120,000**	**-**	**-**	**-**	**-**	**$120,000**
[26578]: **Storm Water Utility Casting and Catch Basin Replacement Funds**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**
[26579]: **Sanitary Sewer Utility Casting and Manhole Replacement Funds**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**
[26708]: **Disinfection Building Roof Replacement**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**
[26812]: **Add 3rd Pump and outfall to Monitor St. Lift Station**							
Stormwater Utility							
Operating - Storm Water Utility Funds	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
	-	**$100,000**	**$1,000,000**	**-**	**-**	**-**	**$1,100,000**
[26883]: **Water Utility Replacement Funds**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**
[26184]: **Street Best Management Practice (BMP)**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**
[27060]: **Grandad Reservoir 20" Watermain & Tunnel Replacement**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	$1,230,000	-	-	-	**$1,230,000**
	-	**-**	**$1,230,000**	**-**	**-**	**-**	**$1,230,000**
[26976]: **WWTP Digester Cover Rehablitation**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$1,200,000	-	-	-	**$1,200,000**
	-	**-**	**$1,200,000**	**-**	**-**	**-**	**$1,200,000**
[27063]: **New Reservoir - Miller Bluff**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
	-	**-**	**$1,000,000**	**-**	**-**	**$10,000,000**	**$11,000,000**
[27088]: **Liftstations PLC Updates**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**
[26037]: **King St Water Valve Installment**							
Engineering; Streets; Water Utility							
Operating - Water Utility Funds	-	-	$450,000	-	-	-	**$450,000**
	-	**-**	**$450,000**	**-**	**-**	**-**	**$450,000**
[27061]: **Storm Lift Stations (Causeway Blvd)**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
	-	**-**	**$100,000**	**$1,200,000**	**-**	**-**	**$1,300,000**
[26028]: **Fiber connection to Wells 16 & 17**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	$70,000	-	-	-	**$70,000**
	-	**-**	**$70,000**	**-**	**-**	**-**	**$70,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26950]: **South Ave Sanitary Sewer Lining**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
	-	**-**	**-**	**$1,300,000**	**-**	**-**	**$1,300,000**
[26954]: **Oak Street Watermain- Gillette Pl to Rublee St**							
Engineering; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$650,000	-	-	**$650,000**
	-	**-**	**-**	**$950,000**	**-**	**-**	**$950,000**
[26955]: **Farnam St Sanitary Replacement**							
Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$850,000**	**-**	**-**	**$850,000**
[26952]: **Charles St Sanitary at rail crossing**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Water Utility Funds	-	-	-	$350,000	-	-	**$350,000**
	-	**-**	**-**	**$700,000**	**-**	**-**	**$700,000**
[26943]: **Ward Ave & 33rd St Watermain**							
Water Utility							
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**
[27083]: **Storm Lift Station - Sill St**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
	-	**-**	**-**	**$150,000**	**$1,400,000**	**-**	**$1,550,000**
[26953]: **West George St Storm Extension**							
Stormwater Utility; Streets							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**
[27084]: **New Storm Manhole at 1401 St Andrew St**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**
[26022]: **Chase St Watermain Relocation**							
Engineering; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$600,000**	**$600,000**

Airport

2027 Total Funding	2027 New Borrowing	2027 City Funded
$2,350,000		**$117,500**



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Grants & Other Intergovernmental	$2,232,500	$9,025,000	$13,461,500	$4,750,000	$13,300,000	**$42,769,000**
Federal	$2,115,000	$8,550,000	$12,753,000	$4,500,000	$12,600,000	**$40,518,000**
State	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Operating Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Enterprise/Utility Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
	$2,350,000	**$9,500,000**	**$14,170,000**	**$5,000,000**	**$14,000,000**	**$45,020,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26712]: **Airfield Drainage Improvements**							
Airport							
Grants - Federal	-	$1,890,000	-	-	-	-	**$1,890,000**
Grants - State	-	$105,000	-	-	-	-	**$105,000**
Operating - Airport Operating Funds	-	$105,000	-	-	-	-	**$105,000**
	-	**$2,100,000**	**-**	**-**	**-**	**-**	**$2,100,000**
[26621]: **Snow Removal Equipment Building Rehabilitation/Expansion**							
Airport							
Grants - Federal	-	$225,000	$2,250,000	-	-	-	**$2,475,000**
Grants - State	-	$12,500	$125,000	-	-	-	**$137,500**
Operating - Passenger Facility Charges	-	$12,500	$125,000	-	-	-	**$137,500**
	-	**$250,000**	**$2,500,000**	**-**	**-**	**-**	**$2,750,000**
[26042]: **Runway 13/31 Rehabilitation - Rebid**							
Airport							
Grants - Federal	-	-	$5,400,000	-	-	-	**$5,400,000**
Grants - State	-	-	$300,000	-	-	-	**$300,000**
Operating - Airport Operating Funds	-	-	$300,000	-	-	-	**$300,000**
	-	**-**	**$6,000,000**	**-**	**-**	**-**	**$6,000,000**
[26769]: **East GA Apron Reconstruction**							
Airport							
Grants - Federal	-	-	$540,000	$8,100,000	-	-	**$8,640,000**
Grants - State	-	-	$30,000	$450,000	-	-	**$480,000**
Operating - Airport Operating Funds	-	-	$30,000	$450,000	-	-	**$480,000**
	-	**-**	**$600,000**	**$9,000,000**	**-**	**-**	**$9,600,000**
[26918]: **Remove Runway 4/22**							
Airport							
Grants - Federal	-	-	$360,000	$4,500,000	$4,500,000	$4,500,000	**$13,860,000**
Grants - State	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
Operating - Passenger Facility Charges	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
	-	**-**	**$400,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$15,400,000**
[26619]: **Prepare Development Site**							
Airport							
Grants - Federal	-	-	-	$153,000	-	-	**$153,000**
Grants - State	-	-	-	$8,500	-	-	**$8,500**
Operating - Airport Operating Funds	-	-	-	$8,500	-	-	**$8,500**
	-	**-**	**-**	**$170,000**	**-**	**-**	**$170,000**

Requests

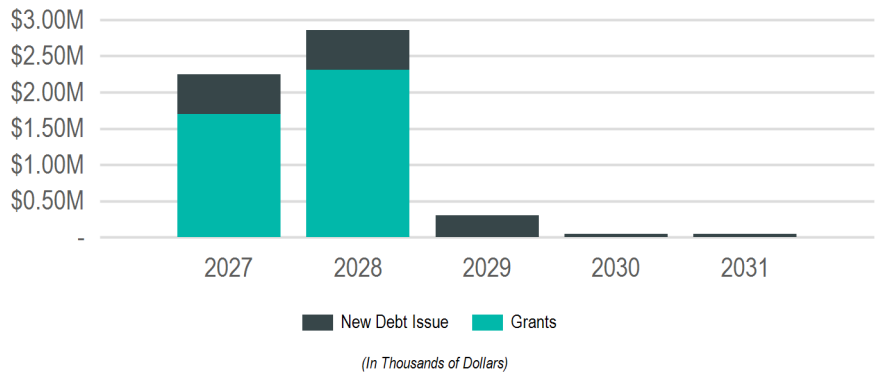
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26711]: **South GA Apron Reconstruction**							
Airport							
Grants - Federal	-	-	-	-	-	$8,100,000	**$8,100,000**
Grants - State	-	-	-	-	-	$450,000	**$450,000**
Operating - Airport Operating Funds	-	-	-	-	-	$450,000	**$450,000**
	-	**-**	**-**	**-**	**-**	**$9,000,000**	**$9,000,000**

Bridges

2027 Total Funding
$2,250,000

2027 New Borrowing
$550,000

2027 City Funded
$550,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
New Debt Issue	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
Grants & Other Intergovernmental	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
Federal	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
	$2,250,000	**$2,860,400**	**$300,000**	**$50,000**	**$50,000**	**$5,510,400**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26688]: **Wagon Wheel Connector Trail**							
Planning & Development							
Borrowing - New Debt Issue	-	$500,000	$500,000	-	-	-	**$1,000,000**
Grants - Federal	-	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
	-	**$2,200,000**	**$2,810,400**	**-**	**-**	**-**	**$5,010,400**
[26528]: **Bridge Maintenance & Inspections**							
Engineering							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**
[26703]: **Market Street Bridge Replacement**							
Engineering							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

New Borrowing Requests

Request		2027	2028	2029	2030	2031	Total
Borrowing - New Debt Issue							
26761:	**Annual Traffic Signal Replacement Program**	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26562:	**City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26688:	**Wagon Wheel Connector Trail**	$500,000	$500,000	-	-	-	**$1,000,000**
26906:	**Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**
26212:	**State St, from 15th to 17th**	$450,000	-	-	-	-	**$450,000**
26268:	**Citywide Traffic Implementation: Interconnect & Synchronization**	$400,000	$350,000	$120,000	-	-	**$870,000**
26949:	**Park Street N - 13th St S to 15th St S**	$400,000	-	-	-	-	**$400,000**
26994:	**Memorial Pool**	$400,000	-	-	-	-	**$400,000**
27056:	**Front/Cross - Winnebago to Cameron Ave (Rail Removal)**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$350,000	-	-	-	-	**$350,000**
26869:	**East Avenue - Market St to Ferry St**	$300,000	-	-	-	-	**$300,000**
26169:	**21st St N - Campbell Rd to State St**	$250,000	-	-	-	-	**$250,000**
26969:	**South Hall Renovation**	$225,000	$180,000	-	-	-	**$405,000**
26032:	**Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$200,000	-	-	-	-	**$200,000**
26763:	**Annual Capital Pavement Maintenance Program**	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
27107:	**Library Parking Lot**	$190,000	-	-	-	-	**$190,000**
26762:	**Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26913:	**Annual Miscellaneous Curb Gutter & Pavement Replacement**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26915:	**Annual CIP Street Department Paving**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26648:	**Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
26901:	**Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26017:	**Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**
26551:	**Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26561:	**City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
27058:	**8th Street N Storm Outfall**	$100,000	-	-	-	-	**$100,000**
27101:	**Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**
26036:	**STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26771:	**Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26528:	**Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26914:	**Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26993:	**Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$1,150,000	-	-	-	**$1,150,000**
26823:	**13th Place - Horton to Travis**	-	$600,000	-	-	-	**$600,000**
26046:	**Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$200,000	-	-	-	**$200,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$150,000	-	-	-	**$150,000**
26776:	**Municipal Boat Harbor Gazebo**	-	$150,000	-	-	-	**$150,000**
26565:	**Fiber, Wireless and other Telecommunications Infrastructure**	-	$70,000	-	$70,000	-	**$140,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$50,000	-	-	-	**$50,000**
26542:	**Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
26554:	**Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$900,000	-	-	**$900,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26745:	**Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$450,000	-	-	**$450,000**
26923:	**Willow Trail Resilliency**	-	-	$325,000	-	-	**$325,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$300,000	-	-	**$300,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26649:	**Bliss Road Slope Stabilization**	-	-	$300,000	$300,000	-	**$600,000**
26703:	**Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**
26959:	**Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
26560:	**Hass Park**	-	-	$200,000	-	-	**$200,000**
27102:	**Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26925:	**Midblock Crosswalk - Park Ave between 16th St & East Ave**	-	-	$60,000	-	-	**$60,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$900,000	-	**$900,000**
26777:	**Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	$706,000	$800,000	**$1,506,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$600,000	-	**$600,000**
26996:	**Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$450,000	-	**$450,000**

Request		2027	2028	2029	2030	2031	Total
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$300,000	-	**$300,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$300,000	-	**$300,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$300,000	-	**$300,000**
26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$200,000	-	**$200,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	$150,000	$1,200,000	**$1,350,000**
27092:	**Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26885:	**Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
26931:	**Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
26563:	**City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$900,000	**$900,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$800,000	**$800,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$700,000	**$700,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$600,000	**$600,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$500,000	**$500,000**
26988:	**Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26027:	**East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$200,000	**$200,000**
27094:	**Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**
26865:	**Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
26850:	**Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26564:	**City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**
27080:	**32nd St S & Fairchild St E - RRFB**	-	-	-	-	$100,000	**$100,000**
26700:	**Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698:	**Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
27106:	**Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**
26849:	**Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**
		$8,485,000	**$6,550,000**	**$8,970,000**	**$15,261,000**	**$14,490,000**	**$53,756,000**

TIF Funded Project Requests

Request	2027	2028	2029	2030	2031	Total
Figures only include TIF portion of project funding does not include total project cost.						
Other - TIF Increment - 15						
26982: **Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$400,000	-	-	-	-	**$400,000**
26002: **Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26559: **Glendale Park**	$100,000	-	-	-	-	**$100,000**
26179: **Lincoln Avenue - 29th St. to 32nd St.**	-	$400,000	-	-	-	**$400,000**
	$600,000	**$400,000**	**-**	**-**	**-**	**$1,000,000**
Other - TIF Increment - 16						
26944: **Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**
26002: **Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
27097: **Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
26966: **Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26174: **Charles St - Island St to Hagar St**	-	$200,000	-	-	-	**$200,000**
27104: **Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
26964: **Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
26433: **Hagar Street - Avon St. to Liberty St.**	-	-	$250,000	-	-	**$250,000**
	$660,000	**$775,000**	**$750,000**	**-**	**-**	**$2,185,000**
Other - TIF Increment - 17						
26002: **Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26003: **Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
26030: **2nd Street Median Retrofit**	-	$500,000	-	-	-	**$500,000**
26907: **Pearl Street reconstruction**	-	-	$4,000,000	-	-	**$4,000,000**
26946: **King Street Greenway Extension 3rd St to 5th St**	-	-	$700,000	-	-	**$700,000**
27093: **King St Greenway Extension - 5th to 7th St**	-	-	-	$750,000	-	**$750,000**
27099: **Building Demolition**	-	-	-	$50,000	-	**$50,000**
	$200,000	**$600,000**	**$4,800,000**	**$900,000**	**-**	**$6,500,000**
Other - TIF Increment - 18						
26853: **River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
27098: **River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
26002: **Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
	$5,600,000	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	**$14,525,000**

Unfunded Requests

Request	Past Funded Amount	Unfunded Amount	Total Amount
Buildings & Grounds - City Hall			
26991: **West Wing Construction**	-	$750,000	**$750,000**
	-	$750,000	**$750,000**
Buildings & Grounds - La Crosse Center			
26866: **Escalator Upgrade**	-	$900,000	**$900,000**
27103: **Riverside Carpet**	-	$200,000	**$200,000**
27105: **Skywalk Rooftop Handler Unit**	-	$50,000	**$50,000**
	-	$1,150,000	**$1,150,000**
Buildings & Grounds - Municipal Service Center			
26016: **Securtiy Upgrades at MSC Grounds**	-	$125,000	**$125,000**
	-	$125,000	**$125,000**
Flood Control, Harbors & Waterfront			
26725: **Utility line to La Crosse Municipal Harbor**	-	$40,000	**$40,000**
	-	$40,000	**$40,000**
Parks, Recreation & Forestry			
26989: **Copeland Park Tennis Court Replacement**	-	$700,000	**$700,000**
26990: **Bluffview Tennis Court Replacement**	-	$325,000	**$325,000**
26992: **Municipal Harbor Campground**	-	$500,000	**$500,000**
27090: **Grandad Park Restroom Facility Roof Replacement**	-	$70,000	**$70,000**
27091: **Erickson Pool**	-	$150,000	**$150,000**
	-	$1,745,000	**$1,745,000**
Planning & Community Development - Economic Development			
26656: **Public Market**	-	$13,700,000	**$13,700,000**
	-	$13,700,000	**$13,700,000**
Transportation & Utilities - Streets			
26874: **Horton Street - East Ave to 19th St S**	-	$252,000	**$252,000**
	-	$252,000	**$252,000**
	-	$17,762,000	**$17,762,000**

LA CROSSE WISCONSIN

2027-2031

Capital Projects Budget

REQUEST DETAILS



City Plan Commission Draft 6/1/26

Cover and Report Design by Bryan Stockus
Cover Photo by Bob Good Photography

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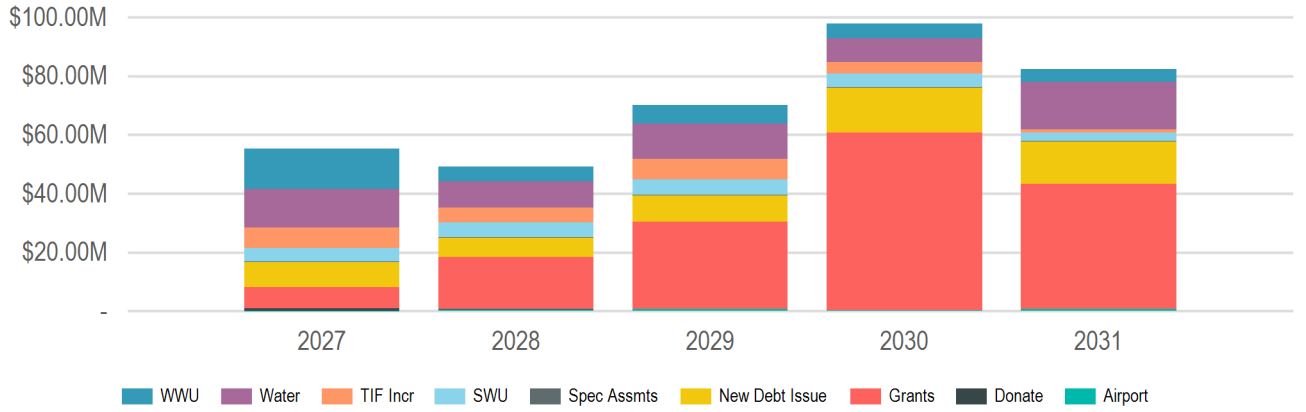
Totals by Funding Source

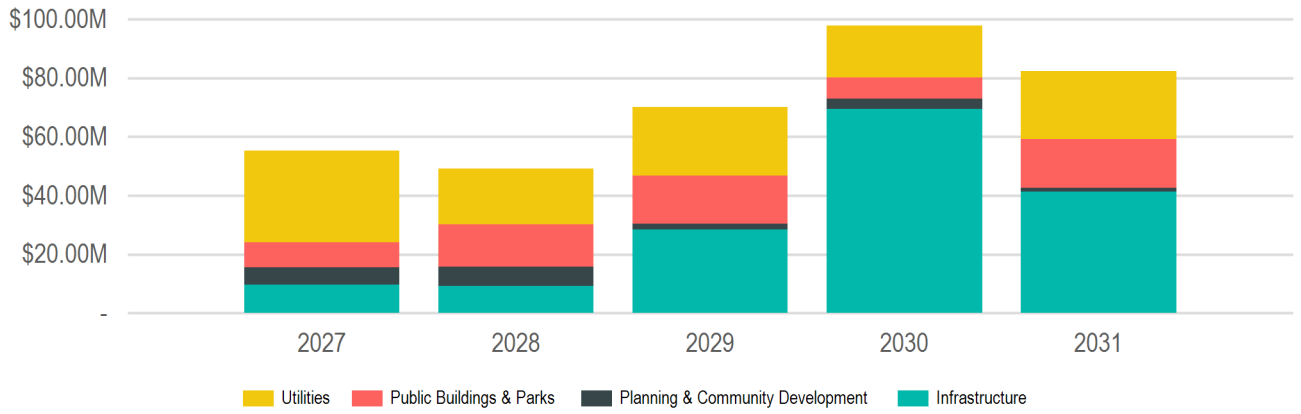
2027 Total Funding	2027 New Borrowing	2027 City Funded
$55,196,000	$8,485,000	$47,102,500



(In Thousands of Dollars)

Source	2027	2028	2029	2030	2031	Total
Borrowing	$8,485,000	$6,550,000	$8,970,000	$15,261,000	$14,490,000	**$53,756,000**
New Debt Issue	$8,485,000	$6,550,000	$8,970,000	$15,261,000	$14,490,000	**$53,756,000**
Donations & Outside Funding	$725,000	$225,000	-	-	-	**$950,000**
Donations	$725,000	$225,000	-	-	-	**$950,000**
Grants & Other Intergovernmental	$7,368,500	$17,688,872	$29,646,500	$60,566,812	$42,500,000	**$157,770,684**
Federal	$5,525,000	$17,213,872	$14,538,000	$27,100,000	$41,800,000	**$106,176,872**
State	$1,843,500	$475,000	$15,108,500	$33,466,812	$700,000	**$51,593,812**
Operating Funds	$31,437,500	$19,650,000	$24,258,500	$18,000,000	$24,150,000	**$117,496,000**
Enterprise/Utility Funds	$31,437,500	$19,650,000	$24,258,500	$18,000,000	$24,150,000	**$117,496,000**
Airport Operating Funds	$105,000	$330,000	$458,500	-	$450,000	**$1,343,500**
Passenger Facility Charges	$12,500	$145,000	$250,000	$250,000	$250,000	**$907,500**
Sanitary Sewer Utility Funds	$13,620,000	$5,100,000	$6,300,000	$4,950,000	$4,350,000	**$34,320,000**
Storm Water Utility Funds	$4,525,000	$5,150,000	$5,250,000	$4,700,000	$2,800,000	**$22,425,000**
Water Utility Funds	$13,175,000	$8,925,000	$12,000,000	$8,100,000	$16,300,000	**$58,500,000**
Taxation	$7,180,000	$5,095,000	$7,295,000	$4,020,000	$1,220,000	**$24,810,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$7,060,000	$4,975,000	$7,175,000	$3,900,000	$1,100,000	**$24,210,000**
15 - Chart	$600,000	$400,000	-	-	-	**$1,000,000**
16 - LIPCO/Trane Plant 6	$660,000	$775,000	$750,000	-	-	**$2,185,000**
17 - Lot C Downtown	$200,000	$600,000	$4,800,000	$900,000	-	**$6,500,000**
18 - River Point District	$5,600,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$14,525,000**
New Borrowing Sub-Total	$8,485,000	$6,550,000	$8,970,000	$15,261,000	$14,490,000	**$53,756,000**
City Funded Sub-Total	$47,102,500	$31,295,000	$40,523,500	$37,281,000	$39,860,000	**$196,062,000**
Non-City Funded Sub-Total	$8,093,500	$17,913,872	$29,646,500	$60,566,812	$42,500,000	**$158,720,684**
	$55,196,000	**$49,208,872**	**$70,170,000**	**$97,847,812**	**$82,360,000**	**$354,782,684**

Totals by Expenditure Category



(In Thousands of Dollars)

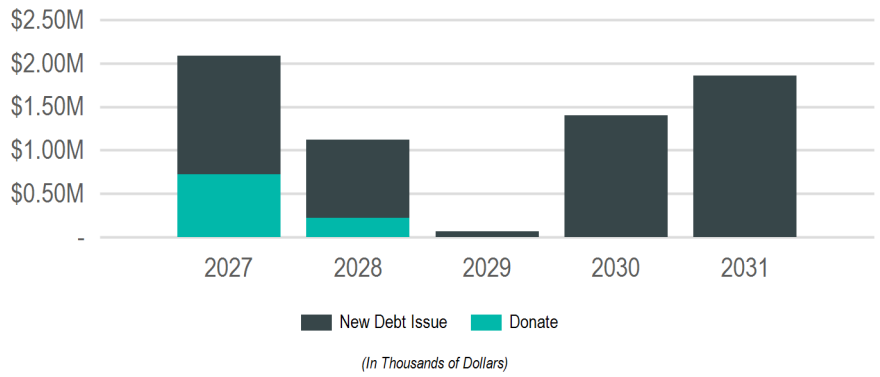
Category	2027	2028	2029	2030	2031	Total
Infrastructure	$9,701,000	$9,138,472	$28,350,000	$69,462,812	$41,335,000	**$157,987,284**
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Bridges	$50,000	$50,000	$300,000	$50,000	$50,000	**$500,000**
Fiber & Telecommunications	$25,000	$95,000	$25,000	$70,000	-	**$215,000**
Streets	$9,346,000	$8,198,472	$26,720,000	$69,027,812	$40,760,000	**$154,052,284**
Bicycle and Pedestrian Improvements	$1,360,000	$745,000	$1,260,000	$505,000	$1,460,000	**$5,330,000**
DOT Projects	$1,710,000	$3,053,472	$1,040,000	$24,016,812	$29,200,000	**$59,020,284**
Street Improvements	$1,250,000	$950,000	$650,000	$950,000	$850,000	**$4,650,000**
Total Street Reconstruction	$3,826,000	$2,300,000	$22,750,000	$42,656,000	$8,250,000	**$79,782,000**
Traffic Signals	$1,200,000	$1,150,000	$1,020,000	$900,000	$1,000,000	**$5,270,000**
Streetscaping	$230,000	$745,000	$1,255,000	$265,000	$475,000	**$2,970,000**
Street Lighting	$115,000	$620,000	$1,125,000	$130,000	$335,000	**$2,325,000**
Streetscaping	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
Planning & Community Development	$5,860,000	$6,710,400	$1,925,000	$3,550,000	$1,300,000	**$19,345,400**
Economic Development	$360,000	$100,000	$100,000	$500,000	-	**$1,060,000**
Façade Renovation	$160,000	$100,000	$100,000	$100,000	-	**$460,000**
Other	$200,000	-	-	$400,000	-	**$600,000**
Floodplain Improvements	$300,000	$600,000	$200,000	-	$200,000	**$1,300,000**
Housing Rehabilitation	$400,000	-	-	-	-	**$400,000**
Miscellaneous	$4,300,000	$6,010,400	$1,625,000	$3,050,000	$1,100,000	**$16,085,400**
Neighborhoods	$500,000	-	-	-	-	**$500,000**
Public Buildings & Parks	$8,540,000	$14,210,000	$16,570,000	$7,085,000	$16,475,000	**$62,880,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Other Buildings	$250,000	$2,530,000	$620,000	-	-	**$3,400,000**
Runways and Taxiways	$2,100,000	$6,970,000	$13,550,000	$5,000,000	$14,000,000	**$41,620,000**
Parks	$4,600,000	$3,585,000	$2,330,000	$1,485,000	$615,000	**$12,615,000**
Aquatics Facilities	$400,000	-	$1,000,000	-	-	**$1,400,000**
Boat Docks	$3,500,000	-	-	-	-	**$3,500,000**
General Improvements	$100,000	$3,510,000	$60,000	$685,000	$125,000	**$4,480,000**
Recreation Facilities	$600,000	-	$200,000	$800,000	$490,000	**$2,090,000**
Trails	-	$75,000	$1,070,000	-	-	**$1,145,000**
Public Buildings	$1,590,000	$1,125,000	$70,000	$600,000	$1,860,000	**$5,245,000**
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center Facility	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	-	-	**$600,000**

Summary - Expenditure Category

Category	2027	2028	2029	2030	2031	Total
Utilities	$31,095,000	$19,150,000	$23,325,000	$17,750,000	$23,250,000	**$114,570,000**
Sanitary Sewer/Wastewater	$13,620,000	$5,100,000	$6,300,000	$4,600,000	$4,050,000	**$33,670,000**
Lift Stations	$700,000	$500,000	-	-	-	**$1,200,000**
Other	$870,000	-	-	-	-	**$870,000**
Sanitary Sewer Mains	$3,750,000	$3,400,000	$6,300,000	$4,600,000	$4,050,000	**$22,100,000**
Wastewater Treatment Plant	$8,300,000	$1,200,000	-	-	-	**$9,500,000**
Storm Sewer/Stormwater	$4,325,000	$5,150,000	$5,050,000	$5,050,000	$2,900,000	**$22,475,000**
Lift Stations	$100,000	$1,100,000	$1,350,000	$1,400,000	-	**$3,950,000**
Other	$550,000	$100,000	$100,000	$100,000	$100,000	**$950,000**
Storm Sewer Mains	$3,675,000	$3,950,000	$3,600,000	$3,550,000	$2,800,000	**$17,575,000**
Water	$13,150,000	$8,900,000	$11,975,000	$8,100,000	$16,300,000	**$58,425,000**
Other	$530,000	-	-	-	-	**$530,000**
Watermains	$5,000,000	$5,330,000	$8,975,000	$8,100,000	$6,300,000	**$33,705,000**
Wells, Pumphouses and Reservoir	$7,620,000	$3,570,000	$3,000,000	-	$10,000,000	**$24,190,000**

Buildings & Grounds

2027 Total Funding	2027 New Borrowing	2027 City Funded
$2,090,000	$1,365,000	$1,365,000



Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	-	-	**$600,000**
Others	$500,000	-	-	$800,000	-	**$1,300,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,400,000**	**$1,860,000**	**$6,545,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$1,365,000	$900,000	$70,000	$1,400,000	$1,860,000	**$5,595,000**
New Debt Issue	$1,365,000	$900,000	$70,000	$1,400,000	$1,860,000	**$5,595,000**
Donations & Outside Funding	$725,000	$225,000	-	-	-	**$950,000**
Donations	$725,000	$225,000	-	-	-	**$950,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,400,000**	**$1,860,000**	**$6,545,000**

City Hall

2027 Total Funding

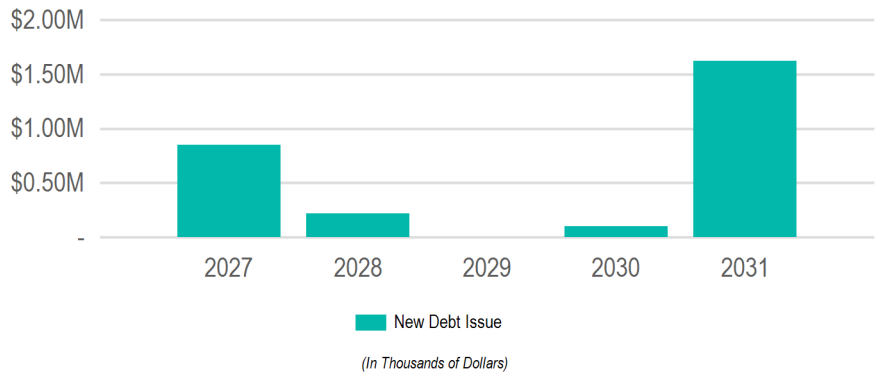
$850,000

2027 New Borrowing

$850,000

2027 City Funded

$850,000



Requests

Request	2027	2028	2029	2030	2031	Total
26562: **City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26561: **City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
26542: **Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
26563: **City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
26564: **City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
New Debt Issue	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
	$850,000	**$220,000**	**-**	**$100,000**	**$1,625,000**	$2,795,000

26542 Interior Building Networking Cable Replacement

(No Funding in 2027)

Total Funding

$145,000

New Borrowing: **$145,000**



Replace the networking cable in City Hall and other City facilities which is now past its 20 year lifespan. Cable becomes brittle as it ages, causing damage to the wires which leads to degraded performance and failed cables. With the increasing use of Power-over-Ethernet devices old cabling can lead to lower energy efficiencies and increases the potential fire risk. Additionally, with the explosion in network connected devices and network bandwidth usage, upgrading the cabling in City Hall wi

Requesting Department(s): Information Technology
Request Type: Project
Timeline: 04/22 to 04/27
Department Point of Contact: Greschner, Jacky

Justification:

What is the request's desired outcome?
Replace existing network cables with cables that will last for the next 20 years. Enable higher network speeds and increase energy efficiency for Power-over-Ethernet devices.

How will this outcome be measured?
Completion of project.

What is the methodology used to determine the budget for this project?
Quote from contractor.

Explain why project will take more than one year to complete?
Need to do the buildings in phases.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/3/2020 (see Legistar 20-0167)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$125,000	-	$20,000	-	-	-	**$145,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	$125,000	-	$20,000	-	-	-	**$145,000**
SPENDING PLAN:							
Construction/Maintenance	$125,000	-	$20,000	-	-	-	**$145,000**
	$125,000	**-**	**$20,000**	**-**	**-**	**-**	**$145,000**

26561 City Hall Plumbing Repairs/Bathroom Remodel

2027 Funding	Total Funding
$100,000	**$200,000**
New Borrowing: **$100,000**	New Borrowing: **$200,000**



Upgrade of bathroom fixtures and plumbing in City Hall to reduce maintenance costs and utility bills. Upgrading of one floor every year.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 01/27 to 12/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To upgrade bathroom fixtures and plumbing on each floor.

How will this outcome be measured?
Lowered maintenance and utility cost.

What is the methodology used to determine the budget for this project?
Quotes obtained from plumbing companies.

Explain why project will take more than one year to complete?
Multiyear project as there are several floors to be done. Each floor will require at least 1 year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	-	-	$100,000	-	**$200,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	$100,000	-	-	$100,000	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	$100,000	-	**$200,000**
	-	**$100,000**	**-**	**-**	**$100,000**	**-**	**$200,000**

26562 City Hall Air Handler Replacement

2027 Funding	Total Funding
$750,000	**$950,000**
New Borrowing: **$750,000**	New Borrowing: **$950,000**



Replace City Hall's air handler system.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 04/27 to 05/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace all of the air handler systems in City Hall.

How will this outcome be measured?
Efficiency costs will be lowered.

What is the methodology used to determine the budget for this project?
Gathering quotes from HVAC companies.

Explain why project will take more than one year to complete?
Multiple units

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$750,000	$200,000	-	-	-	**$950,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	$750,000	$200,000	-	-	-	**$950,000**
SPENDING PLAN:							
Construction/Maintenance	-	$750,000	$200,000	-	-	-	**$950,000**
	-	**$750,000**	**$200,000**	**-**	**-**	**-**	**$950,000**

26563 City Hall Windows, Air Seal Replacements

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$1,500,000**



Replace City Hall windows and air seals over the next five years for better energy efficiency and lower utility expenses.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace and reseal all windows in City Hall.

How will this outcome be measured?
By decrease in heating and air conditioning costs.

What is the methodology used to determine the budget for this project?
By obtaining quotes from companies.

Explain why project will take more than one year to complete?
Because of the multiple levels and windows to attend to.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$1,500,000	**$1,500,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	-	-	-	-	$1,500,000	**$1,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,500,000	**$1,500,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	**$1,500,000**

26564 City Hall Parking Lot

(No Funding in 2027)

Total Funding

$125,000

New Borrowing: **$125,000**



Resurface City Hall Parking Lot.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 05/29 to 06/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To resurface all of City Hall parking lot.

How will this outcome be measured?
Increased safety and address current maintenance concerns.

What is the methodology used to determine the budget for this project?
Quotes gathered from companies and projects of similar scope.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$125,000	**$125,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	-	-	-	-	$125,000	**$125,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$125,000	**$125,000**
	-	**-**	**-**	**-**	**-**	**$125,000**	**$125,000**

La Crosse Center

2027 Total Funding

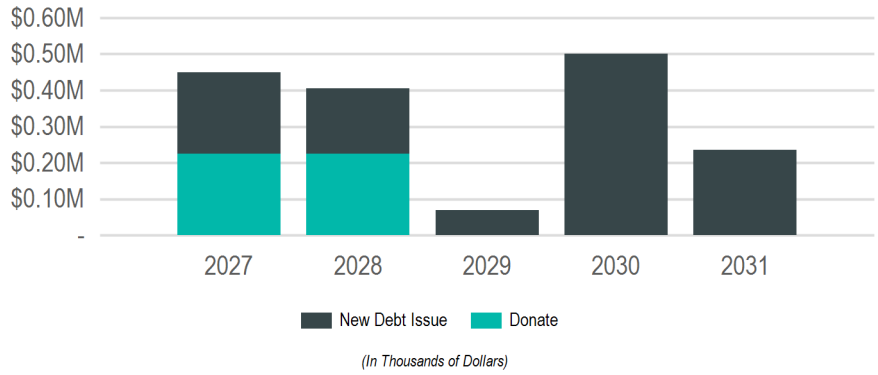
$450,000

2027 New Borrowing

$225,000

2027 City Funded

$225,000



Requests

Request	2027	2028	2029	2030	2031	Total
26969: **South Hall Renovation**	$450,000	$405,000	-	-	-	**$855,000**
27102: **Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26865: **Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
27106: **Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
New Debt Issue	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
Donations & Outside Funding	$225,000	$225,000	-	-	-	**$450,000**
Donations	$225,000	$225,000	-	-	-	**$450,000**
	$450,000	**$405,000**	**$70,000**	**$500,000**	**$235,000**	**$1,660,000**

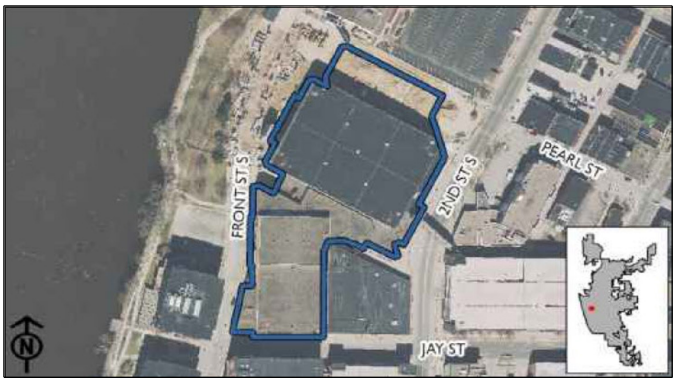
26865 Freight Elevator Upgrade

(No Funding in 2027)

Total Funding

$185,000

New Borrowing: **$185,000**



Upgrade existing freight elevator.

Requesting Department(s): La Crosse Center
Request Type: Project
Current Status: Planning
Timeline: 06/30 to 09/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To upgrade the doors and ease of safety and operations of freight elevator.

How will this outcome be measured?
By the increased safety and building accessibility.

What is the methodology used to determine the budget for this project?
Similar Projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 2/18/2025 (see Legistar 25-0221)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

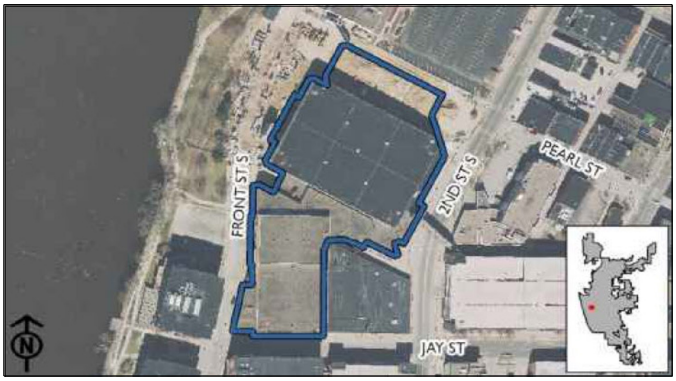
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$185,000	**$185,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	-	-	-	-	-	$185,000	**$185,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$185,000	**$185,000**
	-	**-**	**-**	**-**	**-**	**$185,000**	**$185,000**

26969 South Hall Renovation

2027 Funding	Total Funding
$450,000	**$1,190,000**
New Borrowing: **$225,000**	New Borrowing: **$515,000**



Renovation Includes:
-Outside Doors in South Hall Production (2025)
-Restroom Remodeling in South Facility (2026)
-Sound System for South Hall (2026)
-HVAC Upgrades (2027)
-South Ballroom Carpeting (2027)
-South Concrete Project (2028)
-Technology Infrastructure Upgrades (Yearly)

Requesting Department(s): La Crosse Center
Request Type: Project
Current Status: Planning
Timeline: 01/25 to 12/28
Department Point of Contact: Talbot, Alix

Justification:

What is the request's desired outcome?
The desired outcome would be increased use of the south hall from our clients and it implements modern convention center concepts.

How will this outcome be measured?
Increased revenue and a decrease in operation cost & utilities.

What is the methodology used to determine the budget for this project?
An engineer was used to determine the costs and scope.

Explain why project will take more than one year to complete?
Cost and complexity

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/16/2024 (see Legistar 24-0080)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
Yes (Collected $0 of $0)

What are the arrangements for solicitation, collection, accounting and transferring of donated funds?
Describe the arrangements for solicitation, collection, accounting and transferring of donated funds.
County allocates 225,000.00 a year for maintenance of the La Crosse Center.

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$110,000	$225,000	$180,000	-	-	-	**$515,000**
Outside - Donations	$225,000	$225,000	$225,000	-	-	-	**$675,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	$335,000	$450,000	$405,000	-	-	-	**$1,190,000**
SPENDING PLAN:							
Construction/Maintenance	$335,000	$225,000	$180,000	-	-	-	**$740,000**
	$335,000	**$450,000**	**$405,000**	**-**	**-**	**-**	**$1,190,000**

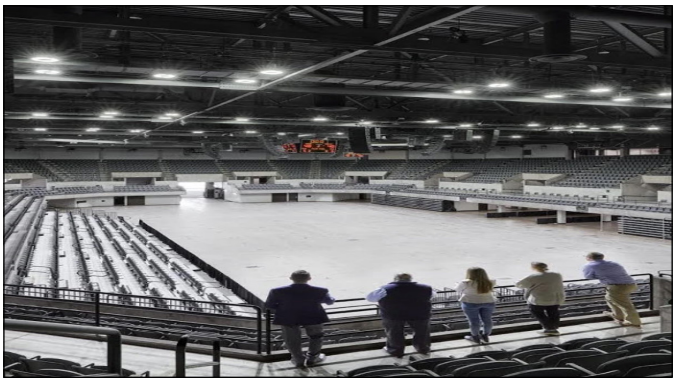
27102 Arena Updates

(No Funding in 2027)

Total Funding

$570,000

New Borrowing: **$570,000**



Arena Updates:
Temp Controlled Storage Room (2028) 50K
Sprinkler Risers Replacement (2028) 20K
HVAC (2029) 500K

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Arena Updates: Temp Controlled Storage Room (2028) 50K Sprinkler Risers Replacement (2028) 20K HVAC (2029) 500K The desired outcome for Arena Updates is to improve the safety, experience, and longevity for some of our operations equipment.

How will this outcome be measured?
Improved operations at completion of the project

What is the methodology used to determine the budget for this project?
Temp Controlled Storage Room (2028) 50K Quote from Trane
Sprinkler Risers Replacement (2028) 20K Quote from Ahern
HVAC (2029) 500K Quote from Trane

Explain why project will take more than one year to complete?
This project will take two years to complete because we can only close the arena for maintenance for a small amount of time each year, so we don't lose overall revenue for each year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$70,000	$500,000	-	**$570,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	-	-	-	$70,000	$500,000	-	**$570,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$70,000	$500,000	-	**$570,000**
	-	**-**	**-**	**$70,000**	**$500,000**	**-**	**$570,000**

27106 Yearly Technology Infrastructure Upgrades

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**

Technology Infrastructure Upgrades (Not Specific Years, when needed):
Access Points
Certificates
Switch Upgrades
Audio Visual Upgrades
Video Signage Updates
Card Reader Access Points
Cabling or Wiring Upgrades
Technology for Staff

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/29 to 12/31
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Technology Infrastructure Upgrades (Not Specific Years, when needed): Access Points Certificates Switch Upgrades Audio Visual Upgrades Video Signage Updates Card Reader Access Points Cabling or Wiring Upgrades Technology for Staff

What is the methodology used to determine the budget for this project?
We would like to have 50,000.00 each year 2029-2031. This will keep the building up to date with Technology Infrastructure Upgrades.

Explain why project will take more than one year to complete?
We would like the allotted funds year by year so we can have continuous up to date technology.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

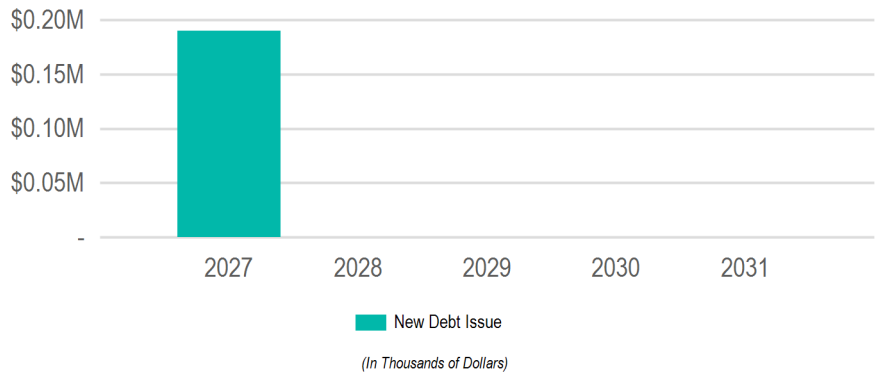
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	-	-	-	-	-	$50,000	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

Library

2027 Total Funding	2027 New Borrowing	2027 City Funded
$190,000	**$190,000**	**$190,000**



Requests

Request	2027	2028	2029	2030	2031	Total
27107: **Library Parking Lot**	$190,000	-	-	-	-	**$190,000**

Funding Sources

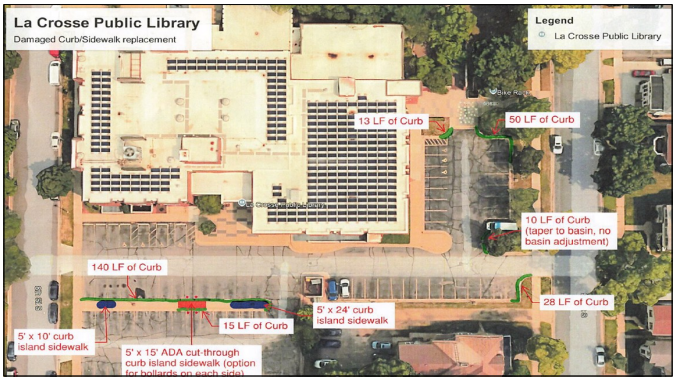
Source	2027	2028	2029	2030	2031	Total
Borrowing	$190,000	-	-	-	-	**$190,000**
New Debt Issue	$190,000	-	-	-	-	**$190,000**
	$190,000	**-**	**-**	**-**	**-**	**$190,000**

27107 Library Parking Lot

2027 Funding	Total Funding
$190,000	**$190,000**
New Borrowing: **$190,000**	New Borrowing: **$190,000**

Replace South and East Library parking lots as well as some curb cement work

Requesting Department(s): Library
Request Type: Project
Timeline: 04/27 to 06/27
Department Point of Contact: Whitmore, Daniel



Justification:

What is the request's desired outcome?
The desired outcome is a safe, accessible, and sustainable parking lot that improves the visitor experience, supports the City's environmental goals, and ensures efficient, long-term use of public resources.

How will this outcome be measured?
The project's success will be measured through completion inspections, reduced maintenance needs, improved safety and accessibility metrics, and positive community feedback, all reflecting progress toward the City's sustainability and infrastructure

What is the methodology used to determine the budget for this project?
The project budget was developed through a combination of site assessment, comparison to recent similar projects and vendor estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

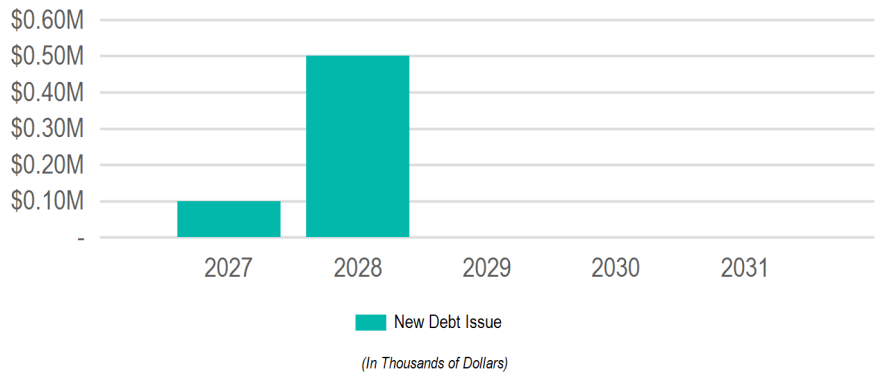
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$190,000	-	-	-	-	**$190,000**
EXPENDITURE CATEGORIES:							
Public Buildings - Library	-	$190,000	-	-	-	-	**$190,000**
SPENDING PLAN:							
Construction/Maintenance	-	$190,000	-	-	-	-	**$190,000**
	-	**$190,000**	**-**	**-**	**-**	**-**	**$190,000**

Municipal Service Center

2027 Total Funding	2027 New Borrowing	2027 City Funded
$100,000	**$100,000**	**$100,000**



Requests

Request	2027	2028	2029	2030	2031	Total
26017: **Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$100,000	$500,000	-	-	-	**$600,000**
New Debt Issue	$100,000	$500,000	-	-	-	**$600,000**
	$100,000	**$500,000**	**-**	**-**	**-**	**$600,000**

26017 Municipal Service Center- New Buildings

2027 Funding	Total Funding
$100,000	**$600,000**
New Borrowing: **$100,000**	New Borrowing: **$600,000**



Citywide Facilities Condition Assessment (April 2023) lists the MSC as beyond its functional life. No major upgrades or repairs are recommended due to age and condition. Its location on a historic dump site creates challenges in placement and construction. Multi-year construction will follow a study recommending more efficient configuration, shared space, and operations combining six Departments, fleet maintenance, fueling, and storage.

Requesting Department(s): Engineering; Municipal Transit Utility; Parking Utility; Parks; Recreation & Forestry; Refuse & Recycling; Streets
Request Type: Project
Timeline: 01/27 to 01/32
Department Point of Contact: Odegaard, Jason, Krueger, Jim, Gallager, Matthew, Rasmussen, Ryan

Justification:

What is the request's desired outcome?
To study and design phased implementation for the needs of the various departments and produce budgetary estimates for a new facility/campus.

How will this outcome be measured?
With demolition of old buildings and construction of new buildings.

What is the methodology used to determine the budget for this project?
Previous Projects.

Explain why project will take more than one year to complete?
First year(s) of study, design, and permitting with construction phased over two or more years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin Department of Natural Resources (DNR)

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

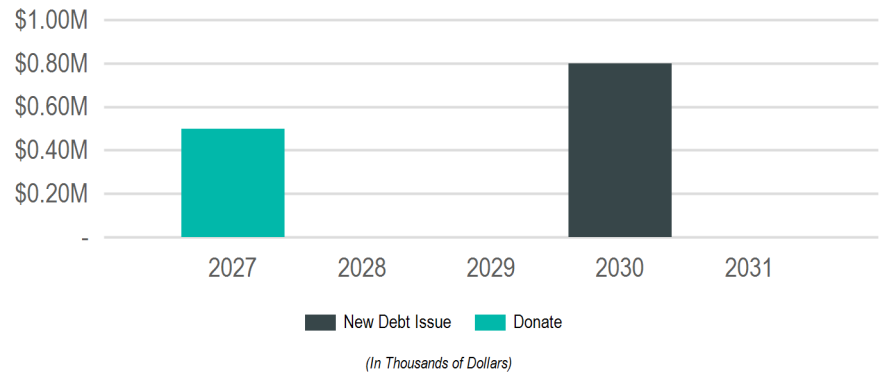
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	$500,000	-	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Public Buildings - Municipal Service Center	-	$100,000	$500,000	-	-	-	**$600,000**
SPENDING PLAN:							
Planning/Design	-	$100,000	$500,000	-	-	-	**$600,000**
	-	**$100,000**	**$500,000**	**-**	**-**	**-**	**$600,000**

Others

2027 Total Funding
$500,000

2027 New Borrowing

2027 City Funded



Requests

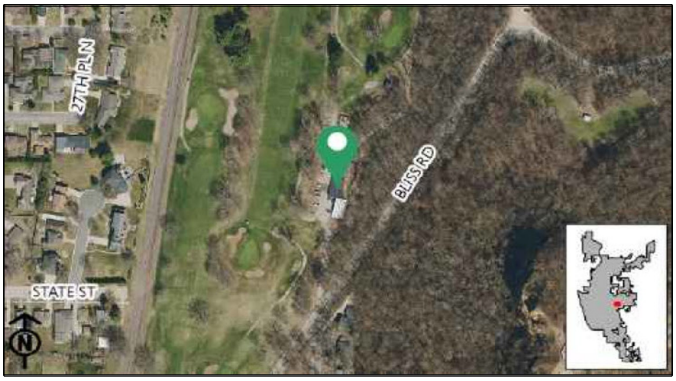
Request	2027	2028	2029	2030	2031	Total
26029: **Forest Hills Maintenance Shed**	$500,000	-	-	-	-	**$500,000**
26777: **Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	-	-	$800,000	-	**$800,000**
New Debt Issue	-	-	-	$800,000	-	**$800,000**
Donations & Outside Funding	$500,000	-	-	-	-	**$500,000**
Donations	$500,000	-	-	-	-	**$500,000**
	$500,000	**-**	**-**	**$800,000**	**-**	**$1,300,000**

26029 Forest Hills Maintenance Shed

2027 Funding	Total Funding
$500,000	$500,000



Replace and upgrade existing maintenance shed.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 08/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To effectuate efficiency when working on equipment.

How will this outcome be measured?
By the improved efficiency when working.

What is the methodology used to determine the budget for this project?
Similar quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
Yes (Collected $0 of $500,000)

What are the arrangements for solicitation, collection, accounting and transferring of donated funds?
Funds paid out of operating

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Outside - Donations	-	$500,000	-	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	$500,000	-	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$500,000	-	-	-	-	**$500,000**
	-	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**

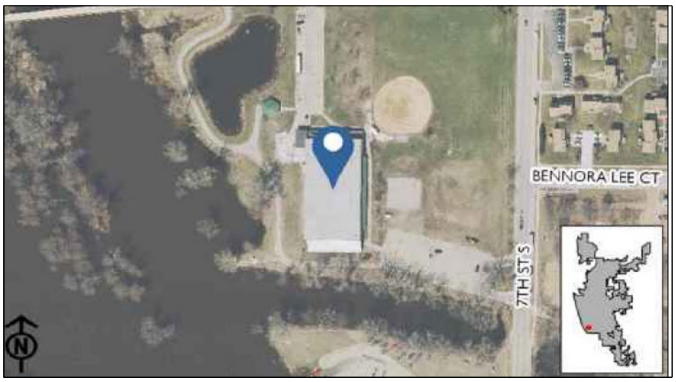
26777 Green Island Ice Arena Roof

(No Funding in 2027)

Total Funding

$800,000

New Borrowing: **$800,000**



Replacement of original roof from 1982.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replace the Green Island Ice Arena roof that was originally put on in 1982.

How will this outcome be measured?
By completion of project and decreased maintenance cost.

What is the methodology used to determine the budget for this project?
Engineering estimate.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

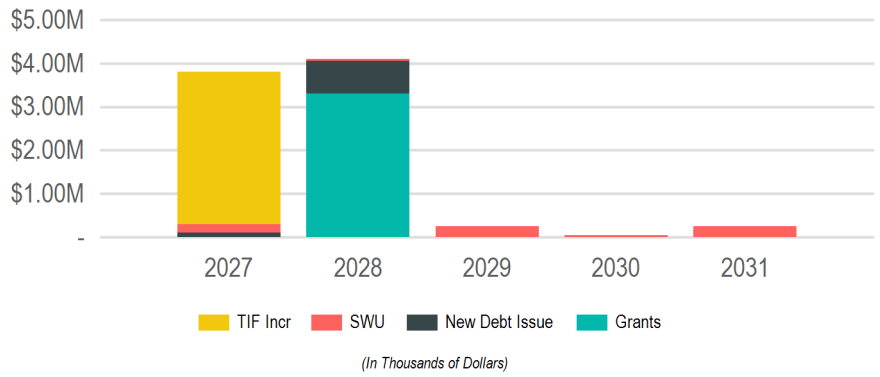
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$800,000	-	**$800,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	$800,000	-	**$800,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$800,000	-	**$800,000**
	-	**-**	**-**	**-**	**$800,000**	**-**	**$800,000**

Flood Control, Harbors & Waterfront

2027 Total Funding
$3,800,000

2027 New Borrowing
$100,000

2027 City Funded
$3,800,000



Requests

Request	2027	2028	2029	2030	2031	Total
26853: **River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
26168: **Pammel Creek Repairs**	$200,000	-	$200,000	-	$200,000	**$600,000**
26551: **Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26995: **La Crosse Marsh West Cell Project**	-	$3,300,000	-	-	-	**$3,300,000**
26046: **Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
26776: **Municipal Boat Harbor Gazebo**	-	$150,000	-	-	-	**$150,000**
26624: **Flood Levee Rehabilitation**	-	$50,000	$50,000	$50,000	$50,000	**$200,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$100,000	$750,000	-	-	-	**$850,000**
New Debt Issue	$100,000	$750,000	-	-	-	**$850,000**
Grants & Other Intergovernmental	-	$3,300,000	-	-	-	**$3,300,000**
Federal	-	$3,300,000	-	-	-	**$3,300,000**
Operating Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Enterprise/Utility Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Taxation	$3,500,000	-	-	-	-	**$3,500,000**
TIF Increment	$3,500,000	-	-	-	-	**$3,500,000**
	$3,800,000	**$4,100,000**	**$250,000**	**$50,000**	**$250,000**	**$8,450,000**

26046 Creekside Place Slope Stabilization

(No Funding in 2027)

Total Funding

$600,000

New Borrowing: **$600,000**



Design first phase of slope stabilization in City Properties south of Creekside Place. This project will create plans, specifications, and estimates for a project to be constructed later. Continuation of resolution 22-1205.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 06/26 to 10/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Slope stabilization in City Properties

How will this outcome be measured?
Erosion control

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Design and estimating done in 2026 with construction in 2028

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$100,000	-	$500,000	-	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Floodplain Improvements	-	-	$500,000	-	-	-	**$500,000**
Streetscaping - Streetscaping	$100,000	-	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
Planning/Design	$100,000	-	-	-	-	-	**$100,000**
	$100,000	**-**	**$500,000**	**-**	**-**	**-**	**$600,000**

26168 Pammel Creek Repairs

2027 Funding	Total Funding
$200,000	**$957,500** New Borrowing: **$357,500**



Hire consultant for inspection and design of permanent repairs to Pammel Creek. Implementation of recommended repairs and rehabilitations to Pammel Creek Drainage Facility.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Current Status: Ongoing
Timeline: 01/21 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Develop design and implements repairs to concrete panels and joints, and clearing of drainage channel.

How will this outcome be measured?
Coordination with United States Army Corps of Engineers.

What is the methodology used to determine the budget for this project?
Previous projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$357,500	-	-	-	-	-	**$357,500**
Operating - Storm Water Utility Funds	-	$200,000	-	$200,000	-	$200,000	**$600,000**
EXPENDITURE CATEGORIES:							
Floodplain Improvements	$357,500	$200,000	-	$200,000	-	$200,000	**$957,500**
SPENDING PLAN:							
Construction/Maintenance	$200,000	$200,000	-	$200,000	-	$200,000	**$800,000**
	$357,500	**$200,000**	**-**	**$200,000**	**-**	**$200,000**	**$957,500**

26551 Marsh Hydrological Implementation

2027 Funding	Total Funding
$100,000	**$200,000**
New Borrowing: **$100,000**	New Borrowing: **$200,000**

Hydrological reconstruction site plan for the marsh that will achieve greater water flow, ecological improvement and flood mitigation.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Odegaard, Jason



Justification:

What is the request's desired outcome?
Greater water flow, ecological improvement and flood mitigation.

How will this outcome be measured?
Better systematic hydrology.

What is the methodology used to determine the budget for this project?
Consulting professionals.

Explain why project will take more than one year to complete?
Study will span several years monitoring subsequent changes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	$100,000	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Floodplain Improvements	-	$100,000	$100,000	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	-	-	-	**$200,000**
	-	**$100,000**	**$100,000**	**-**	**-**	**-**	**$200,000**

26624 Flood Levee Rehabilitation

(No Funding in 2027)

Total Funding

$200,000



Systematic management for analysis, survey, inventory, removal, replacement, and upgrading of 10,000 feet of flood levees citywide.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Planning/Study
Timeline: 01/22 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Inventory, Management, and possible Rehabilitation of flood levees, possibly in conjunction with Federal agencies.

How will this outcome be measured?
Rehabbed/rebuilt levees, including but not limited to additional height.

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Due to extensive length of levees, and costs, implementation must be phased.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: US Army Corps of Engineers

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Other	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
	-	**-**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$200,000**

26776 Municipal Boat Harbor Gazebo

(No Funding in 2027)

Total Funding

$150,000

New Borrowing: **$150,000**



Install an open-air gazebo located on the west point near Lyra sculpture.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/27 to 08/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Construct an open-air gazebo located on the west point near Lyra sculpture.

How will this outcome be measured?
Completion of project.

What is the methodology used to determine the budget for this project?
Quote obtained from similar project.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$150,000	-	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	$150,000	-	-	-	**$150,000**
SPENDING PLAN:							
Planning/Design	-	-	$150,000	-	-	-	**$150,000**
	-	**-**	**$150,000**	**-**	**-**	**-**	**$150,000**

26853 River Point District Marina

2027 Funding	Total Funding
$3,500,000	$3,500,000

The design, build, and implementation of a marina and associated facilities located on the east bank of the Black River, adjacent to the River Point Development.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 01/27 to 11/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Additional boat slips to aid in the flourishing city marinas and provide additional recreational opportunities for the River Point District residents.

How will this outcome be measured?
By the completion of the product and use of the facilities.

What is the methodology used to determine the budget for this project?
Similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 18	-	$3,500,000	-	-	-	-	**$3,500,000**
EXPENDITURE CATEGORIES:							
Parks - Boat Docks	-	$3,500,000	-	-	-	-	**$3,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,000,000	-	-	-	-	**$3,000,000**
Planning/Design	-	$500,000	-	-	-	-	**$500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**

26995 La Crosse Marsh West Cell Project

(No Funding in 2027)

Total Funding

$3,300,000



Improvements to marsh hydrology as measured by restoring/enhancing water exchange within western portion of the marsh.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/27 to 11/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Improve marsh hydrology by enhancing water exchange in the west portion of the marsh.

How will this outcome be measured?
Reduced flood inundation time and enhance habitat for aquatic and wildlife species.

What is the methodology used to determine the budget for this project?
US Corps of Engineers facilitated a preliminary feasibility study.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	$3,300,000	-	-	-	**$3,300,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	$3,300,000	-	-	-	**$3,300,000**
SPENDING PLAN:							
Planning/Design	-	-	$3,300,000	-	-	-	**$3,300,000**
	-	**-**	**$3,300,000**	**-**	**-**	**-**	**$3,300,000**

Parks, Recreation & Forestry

2027 Total Funding

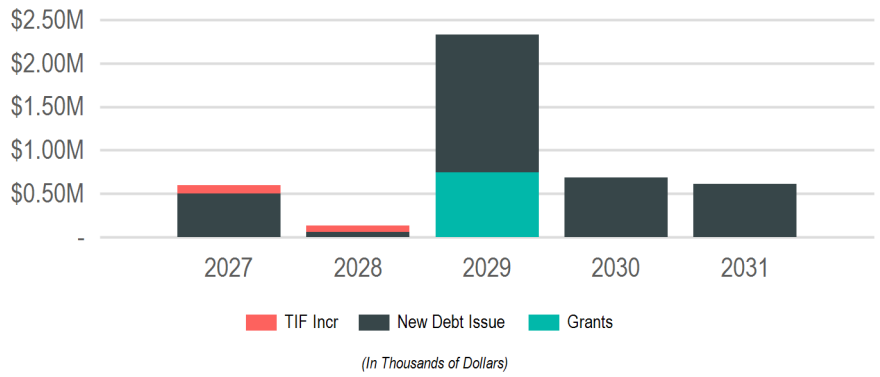
$600,000

2027 New Borrowing

$500,000

2027 City Funded

$600,000



Requests

Request	2027	2028	2029	2030	2031	Total
26994: **Memorial Pool**	$400,000	-	-	-	-	**$400,000**
26559: **Glendale Park**	$100,000	-	-	-	-	**$100,000**
26771: **Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26993: **Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
27104: **Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
26923: **Willow Trail Resilliency**	-	-	$1,070,000	-	-	**$1,070,000**
26554: **Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
26560: **Hass Park**	-	-	$200,000	-	-	**$200,000**
26996: **Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**
27092: **Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26988: **Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26850: **Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26700: **Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698: **Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
26849: **Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$500,000	$60,000	$1,585,000	$685,000	$615,000	**$3,445,000**
New Debt Issue	$500,000	$60,000	$1,585,000	$685,000	$615,000	**$3,445,000**
Grants & Other Intergovernmental	-	-	$745,000	-	-	**$745,000**
Federal	-	-	$745,000	-	-	**$745,000**
Taxation	$100,000	$75,000	-	-	-	**$175,000**
TIF Increment	$100,000	$75,000	-	-	-	**$175,000**
	$600,000	**$135,000**	**$2,330,000**	**$685,000**	**$615,000**	**$4,365,000**

26554 Northside Community Pool

(No Funding in 2027)

Total Funding

$1,000,000

New Borrowing: **$1,000,000**



Funds would upgrade mechanical system and roof at Northside Community Pool, as well as replace the liner.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/28 to 10/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To upgrade the liner, roof, and mechanical system at Northside Pool.

How will this outcome be measured?
Increased safety by installing a new roof and liner, lowering maintenance cost and more efficient mechanical system.

What is the methodology used to determine the budget for this project?
Quotes gathered.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$1,000,000	-	-	**$1,000,000**
EXPENDITURE CATEGORIES:							
Parks - Aquatics Facilities	-	-	-	$1,000,000	-	-	**$1,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,000,000	-	-	**$1,000,000**
	-	**-**	**-**	**$1,000,000**	**-**	**-**	**$1,000,000**

26559 Glendale Park

2027 Funding	Total Funding
$100,000	$100,000

Update the playground equipment and renovate the basketball court and hoop in Glendale Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/27 to 06/27
Department Point of Contact: Odegaard, Jason



Justification:

What is the request's desired outcome?
To update the playground equipment and other existing assets.

How will this outcome be measured?
By the increased use of the playground and lower maintenance cost.

What is the methodology used to determine the budget for this project?
By obtaining quotes from manufacturers.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

26560 Hass Park

(No Funding in 2027)

Total Funding

$200,000

New Borrowing: **$200,000**



Update to Hass Park with new playground equipment and other park amenities.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/28 to 06/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To update the playground equipment and other existing assets.

How will this outcome be measured?
By the increased use of the new playground and lower maintenance cost.

What is the methodology used to determine the budget for this project?
By obtaining quotes from manufacturers.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$200,000	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	$200,000	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**

26698 Weigent Park Fence Replacement

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**



To update and replace aging fencing in Weigent Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To update Weigant Park fencing.

How will this outcome be measured?
By the decreased maintenance of fencing.

What is the methodology used to determine the budget for this project?
Obtaining quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	-	$50,000	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

26700 Chad Erickson Lagoon Trail Stabilization

(No Funding in 2027)

Total Funding

$75,000

New Borrowing: **$75,000**



Stabilization of the Lagoon Trail at Chad Erickson Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 05/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To improve the trail along the lagoon.

How will this outcome be measured?
By the lowered maintenance cost and increased safety and usage of the trail.

What is the methodology used to determine the budget for this project?
Gathering quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$75,000	**$75,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	-	$75,000	**$75,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$75,000	**$75,000**
	-	**-**	**-**	**-**	**-**	**$75,000**	**$75,000**

26771 Citywide Tree Planting

2027 Funding	Total Funding
$60,000	**$240,000**
New Borrowing: **$60,000**	New Borrowing: **$240,000**



Tree planting city wide.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/26 to 09/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replace removed trees throughout the city.

How will this outcome be measured?
By the increased replacement of city trees.

What is the methodology used to determine the budget for this project?
Yearly operating costs.

Explain why project will take more than one year to complete?
Annual Upgrades

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
SPENDING PLAN:							
Construction/Maintenance	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
	-	**$60,000**	**$60,000**	**$60,000**	**$60,000**	**-**	**$240,000**

26849 Wittenberg Dog Park

(No Funding in 2027)

Total Funding

$40,000

New Borrowing: **$40,000**



Fencing and amenities for an additional dog park on the north side.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/29 to 05/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To create an additional space for dogs and their owners to go.

How will this outcome be measured?
By the usage of the park and more convenient opportunities for citizens.

What is the methodology used to determine the budget for this project?
Similar Projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$40,000	**$40,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	-	$40,000	**$40,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	-	$40,000	**$40,000**
	-	**-**	**-**	**-**	**-**	**$40,000**	**$40,000**

26850 Trane Park Improvements

(No Funding in 2027)

Total Funding

$150,000

New Borrowing: **$150,000**



Continued improvements of the park and its amenities.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Continued improvement to park space and sustain the positive user experience.

How will this outcome be measured?
The sustained popularity of this regional park.

What is the methodology used to determine the budget for this project?
Similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/16/2023

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$150,000	**$150,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	-	$150,000	**$150,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	-	$150,000	**$150,000**
	-	**-**	**-**	**-**	**-**	**$150,000**	**$150,000**

26923 Willow Trail Resilliency

(No Funding in 2027)

Total Funding

$1,070,000

New Borrowing: **$325,000**



Reconstruction of the eastern portion of the Willow Trail.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 04/31
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To restore use and lower maintenance operations of the bike ped trail.

How will this outcome be measured?
Through completion.

What is the methodology used to determine the budget for this project?
Similar project quotes provided by consultant.

Explain why project will take more than one year to complete?
Environmental work required through the planning and design process.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/18/2024

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$325,000	-	-	**$325,000**
Grants - Federal	-	-	-	$745,000	-	-	**$745,000**
EXPENDITURE CATEGORIES:							
Parks - Trails	-	-	-	$1,070,000	-	-	**$1,070,000**
SPENDING PLAN:							
Planning/Design	-	-	-	$1,070,000	-	-	**$1,070,000**
	-	**-**	**-**	**$1,070,000**	**-**	**-**	**$1,070,000**

26988 Weigent Tennis Court Replacement

(No Funding in 2027)

Total Funding

$300,000

New Borrowing: **$300,000**



Replacement of the tennis courts at Weigent Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace existing tennis courts.

How will this outcome be measured?
Construction of courts requiring less maintenance to maintain.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$300,000	**$300,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	-	$300,000	**$300,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$300,000**	**$300,000**

26993 Riverside Flagpole Replacement

2027 Funding	Total Funding
$40,000	**$40,000**
New Borrowing: **$40,000**	New Borrowing: **$40,000**



Replacement of Riverside Park flagpole.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/26 to 06/26
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace 30-year-old flagpole.

How will this outcome be measured?
By replacing the old one with a new.

What is the methodology used to determine the budget for this project?
Similar project quote.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$40,000	-	-	-	-	**$40,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	$40,000	-	-	-	-	**$40,000**
SPENDING PLAN:							
Construction/Maintenance	-	$40,000	-	-	-	-	**$40,000**
	-	**$40,000**	**-**	**-**	**-**	**-**	**$40,000**

26994 Memorial Pool

2027 Funding	Total Funding
$400,000	**$400,000**
New Borrowing: **$400,000**	New Borrowing: **$400,000**

Repair concrete on pool side wall.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/27 to 08/27
Department Point of Contact: Odegaard, Jason



Justification:

What is the request's desired outcome?
Repair the structural integrity of the pool wall.

How will this outcome be measured?
Repairs will create long term stability in pool structure.

What is the methodology used to determine the budget for this project?
Estimates received.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Parks - Aquatics Facilities	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Planning/Design	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

26996 Houska Park Bathroom Restoration

(No Funding in 2027)

Total Funding

$500,000

New Borrowing: **$500,000**

Restore and refurbish the Houska Park bathroom facility.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/28 to 08/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To restore the Houska Park bathrooms.

How will this outcome be measured?
By the completion of the project to allow the public to use the bathrooms again.

What is the methodology used to determine the budget for this project?
Similar project quote.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$500,000	-	**$500,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	$500,000	-	**$500,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$500,000**	**-**	**$500,000**

27092 Myrick Park Center HVAC Replacement

(No Funding in 2027)

Total Funding

$125,000

New Borrowing: **$125,000**

Replace the HVAC system in the Myrick Park Center.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 07/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace the HVAC system in the Myrick Park Center.

How will this outcome be measured?
By the increased efficiency and lower maintenance costs on current HVAC.

What is the methodology used to determine the budget for this project?
Contractor quote

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/19/2026

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

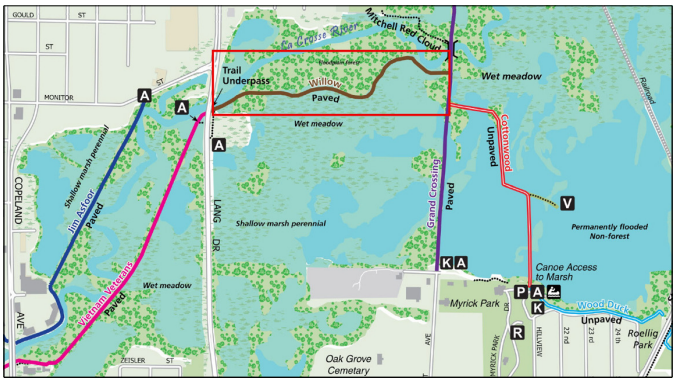
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$125,000	-	**$125,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	$125,000	-	**$125,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$125,000	-	**$125,000**
	-	**-**	**-**	**-**	**$125,000**	**-**	**$125,000**

27104 Willow Trail Resiliency Study

(No Funding in 2027)

Total Funding

$75,000



The Willow Trail is a major component of the City of La Crosse trail system. The .6-mile trail connects the Vietnam Veteran's and the Grand Crossing Trail. Due to the trails close proximity to the river and elevation, the trail is frequently inundated by La Crosse River flood flows and is poorly drained. The funding will be used to complete necessary study and survey to identify improvements to keep the trail open during a majority of the available season.

Requesting Department(s): Parks; Planning & Development; Recreation & Forestry
Request Type: Project
Current Status: Not Started
Timeline: 01/28 to 12/28
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
Survey and study the best course of action to raise or relocate the low sections of Willow trail to just below the 10-yr flood event such that the trail remains open during smaller, more frequent events.

How will this outcome be measured?
Once constructed, less frequent flooding and greater use during the year.

What is the methodology used to determine the budget for this project?
La Crosse River Marsh Hydrology Analysis

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

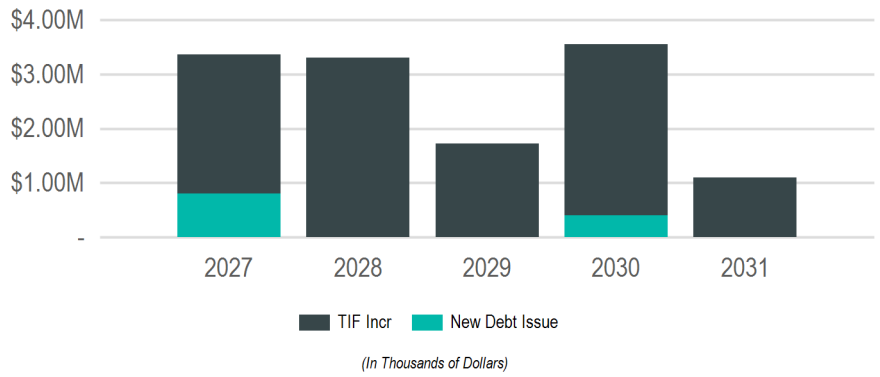
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	-	$75,000	-	-	-	**$75,000**
EXPENDITURE CATEGORIES:							
Parks - Trails	-	-	$75,000	-	-	-	**$75,000**
SPENDING PLAN:							
Planning/Design	-	-	$75,000	-	-	-	**$75,000**
	-	**-**	**$75,000**	**-**	**-**	**-**	**$75,000**

Planning & Community Development

2027 Total Funding	2027 New Borrowing	2027 City Funded
$3,360,000	$800,000	$3,360,000



Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
Economic Development	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
Housing	$1,000,000	-	-	-	-	**$1,000,000**
Neighborhoods	$200,000	-	-	$400,000	-	**$600,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$800,000	-	-	$400,000	-	**$1,200,000**
New Debt Issue	$800,000	-	-	$400,000	-	**$1,200,000**
Taxation	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
TIF Increment	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Economic Development

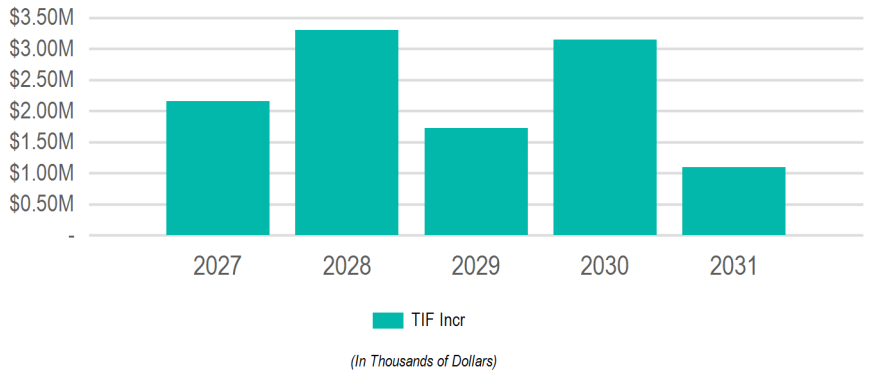
2027 Total Funding

$2,160,000

2027 New Borrowing

2027 City Funded

$2,160,000



Requests

Request	2027	2028	2029	2030	2031	Total
27098: **River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
26003: **Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
27097: **Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
27099: **Building Demolition**	-	-	-	$50,000	-	**$50,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Taxation	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
TIF Increment	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
	$2,160,000	**$3,300,000**	**$1,725,000**	**$3,150,000**	**$1,100,000**	$11,435,000

26003 Downtown Facade Program

2027 Funding	Total Funding
$100,000	$400,000



Established City program to revitalize downtown through the restoration and investment of buildings and businesses in TID 17. This is a matching grant program with business and building owners of historic building eligible for double the amount of non-historic buildings. The ECDC oversees the guidelines of this program.

Requesting Department(s): Planning & Development
Request Type: Program
Current Status: Active
Timeline: 01/17 to 12/30
Department Point of Contact: Emslie, Julie

Justification:

What is the request's desired outcome?
Investment in restoration of downtown buildings and businesses.

How will this outcome be measured?
Matching private investment, increased property value

What is the methodology used to determine the budget for this project?
Committed program funds in previous years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 17	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
EXPENDITURE CATEGORIES:							
Economic Development - Facade Rennovation	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
SPENDING PLAN:							
Grants/Loans	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**-**	**$400,000**

27097 Northside Facade Program

2027 Funding	Total Funding
$60,000	$60,000



Established City program to revitalize commercial buildings through the restoration and investment of buildings and businesses in TID 16. This is a matching grant program with business and building owners of historic building eligible for double the amount of non-historic buildings. The ECDC oversees the guidelines of this program.

Requesting Department(s): Planning & Development
Request Type: Program
Timeline: 08/26 to 12/29
Department Point of Contact: Emslie, Julie

Justification:

What is the request's desired outcome?
Renovations of buildings on northside.

How will this outcome be measured?
Business and property owner participation.

What is the methodology used to determine the budget for this project?
Estimate based on previous request #639 actuals

Explain why project will take more than one year to complete?
Multi year program

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	$60,000	-	-	-	-	**$60,000**
EXPENDITURE CATEGORIES:							
Economic Development - Facade Rennovation	-	$60,000	-	-	-	-	**$60,000**
SPENDING PLAN:							
Grants/Loans	-	$60,000	-	-	-	-	**$60,000**
	-	**$60,000**	**-**	**-**	**-**	**-**	**$60,000**

27098 River Point District Park Plan

2027 Funding	Total Funding
$2,000,000	**$10,925,000**

Implement park plan for River Point District to make it a destination for the entire region, including placemaking opportunities, trail, landscaping and other park amenities.

Requesting Department(s): Parks; Planning & Development; Recreation & Forestry
Request Type: Project
Timeline: 01/27 to 12/30
Department Point of Contact: Trane, Andrea

Justification:

What is the methodology used to determine the budget for this project?

Explain why project will take more than one year to complete?
Phased project over 5 years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 18	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
	-	**$2,000,000**	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	$10,925,000

27099 Building Demolition

(No Funding in 2027)

Total Funding

$50,000



Demolition of 621 3rd St N.

Requesting Department(s): Planning & Development
Request Type: Project
Timeline: 05/30
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
Demolition of building.

How will this outcome be measured?
Building is demolished.

What is the methodology used to determine the budget for this project?
Cost estimates from similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 17	-	-	-	-	$50,000	-	**$50,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	-	-	-	$50,000	-	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$50,000	-	**$50,000**
	-	**-**	**-**	**-**	**$50,000**	**-**	**$50,000**

Housing

2027 Total Funding

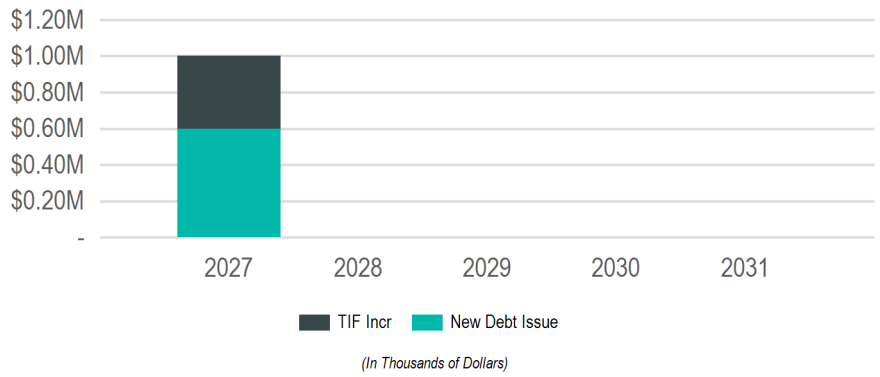
$1,000,000

2027 New Borrowing

$600,000

2027 City Funded

$1,000,000



Requests

Request	2027	2028	2029	2030	2031	Total
26906: **Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
26002: **Acquisition & Demolition Grant Program Funding**	$400,000	-	-	-	-	**$400,000**
27101: **Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$600,000	-	-	-	-	**$600,000**
New Debt Issue	$600,000	-	-	-	-	**$600,000**
Taxation	$400,000	-	-	-	-	**$400,000**
TIF Increment	$400,000	-	-	-	-	**$400,000**
	$1,000,000	**-**	**-**	**-**	**-**	**$1,000,000**

26002 Acquisition & Demolition Grant Program Funding

2027 Funding	Total Funding
$400,000	**$400,000**

This funding would go to support approved projects in the City of La Crosse via the County's Acquisition and Demolition program. This program helps bridge the financial gap between redeveloping in more mature neighborhoods with deteriorating housing stock and other housing opportunities. Funds are used for activities that prepare property for residential redevelopment.

Requesting Department(s): Planning & Development
Request Type: Program
Timeline: 01/26 to 12/35
Department Point of Contact: Emslie, Julie

Justification:

What is the methodology used to determine the budget for this project?

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

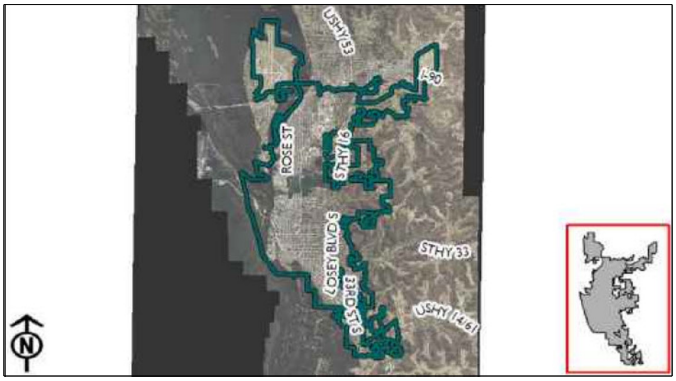
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 16	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 17	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 18	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Housing Rehabilitation	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Other	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

26906 Housing Grant Fund

2027 Funding	Total Funding
$500,000	**$2,000,000**
New Borrowing: **$500,000**	New Borrowing: **$2,000,000**



Planning/Community Development would like to make $2,000,000 available for housing development in the City.
The funds will be granted for acquisition, demolition, and development of housing, including both affordable and market-rate options.

Requesting Department(s): Community Development and Housing
Request Type: Program
Current Status: Still in research status awaiting funding
Timeline: 01/24 to 12/28
Department Point of Contact: Keyes, Mara

Justification:

What is the request's desired outcome?
Desired outcome is to provide housing development funds to continue the work of the replacement housing program. With market conditions changing it is becoming more expensive for the City to acquire properties for development.

How will this outcome be measured?
This outcome will be measured by the number of new housing units developed in the City of La Crosse.

What is the methodology used to determine the budget for this project?
$500,000 per year would allow construction of two housing units.

Explain why project will take more than one year to complete?
this would preferably be an ongoing project for years to come

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Neighborhoods	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
SPENDING PLAN:							
Grants/Loans	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
	$1,500,000	**$500,000**	**-**	**-**	**-**	**-**	**$2,000,000**

27101 Emergency Home Repairs

2027 Funding	Total Funding
$100,000	**$100,000**
New Borrowing: **$100,000**	New Borrowing: **$100,000**

This program would provide up to $25,000 in funding to residential properties facing condemnation due to catastrophic events or issues.

Requesting Department(s): Planning & Development
Request Type: Program
Timeline: 01/27 to 12/27
Department Point of Contact: Trane, Andrea

Justification:

What is the methodology used to determine the budget for this project?

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

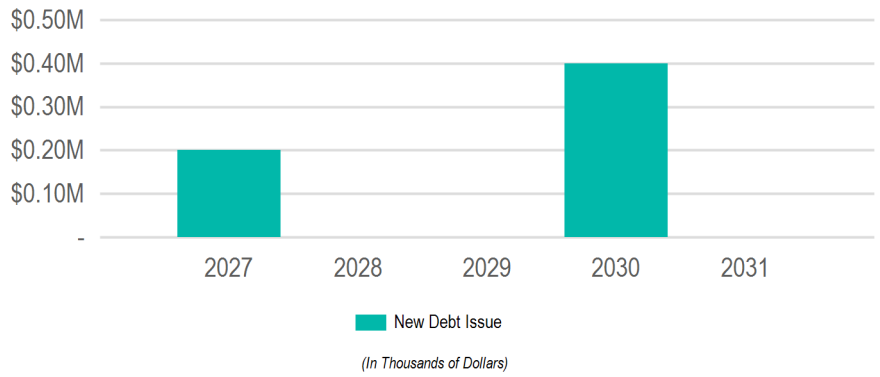
Operating Costs	Source	FTEs	Amount
	Planning & Development	-	$100,000

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

Neighborhoods

2027 Total Funding	2027 New Borrowing	2027 City Funded
$200,000	**$200,000**	**$200,000**



Requests

Request	2027	2028	2029	2030	2031	Total
26032: **Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$200,000	-	-	$400,000	-	**$600,000**
New Debt Issue	$200,000	-	-	$400,000	-	**$600,000**
	$200,000	**-**	**-**	**$400,000**	**-**	**$600,000**

26032 Floodplain Relief Program funding

2027 Funding	Total Funding
$200,000	**$600,000**
New Borrowing: **$200,000**	New Borrowing: **$600,000**

Funding for the Floodplain Relief Program. Per the program guidelines, property owners may apply to make improvements to their home or vacant property to remove their property from the floodplain or make it floodplain compliant.

Requesting Department(s): Planning & Development
Request Type: Project
Current Status: Not started
Timeline: 01/28 to 12/29
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
The desired outcome of this program is to provide funding to property owners to make improvements to their home to hopefully provide flood insurance relief by reducing or removing the insurance requirements by making their property floodplain

How will this outcome be measured?
This will be measured by the impact to the property owner and the number of properties in the floodplain.

What is the methodology used to determine the budget for this project?
Currently the grant program awards a maximum of $40,000 per parcel with a 10% match requirement from the property owner.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$200,000	-	-	$400,000	-	**$600,000**
EXPENDITURE CATEGORIES:							
Economic Development - Other	-	$200,000	-	-	$400,000	-	**$600,000**
SPENDING PLAN:							
Grants/Loans	-	$200,000	-	-	$400,000	-	**$600,000**
	-	**$200,000**	**-**	**-**	**$400,000**	**-**	**$600,000**

Public Safety

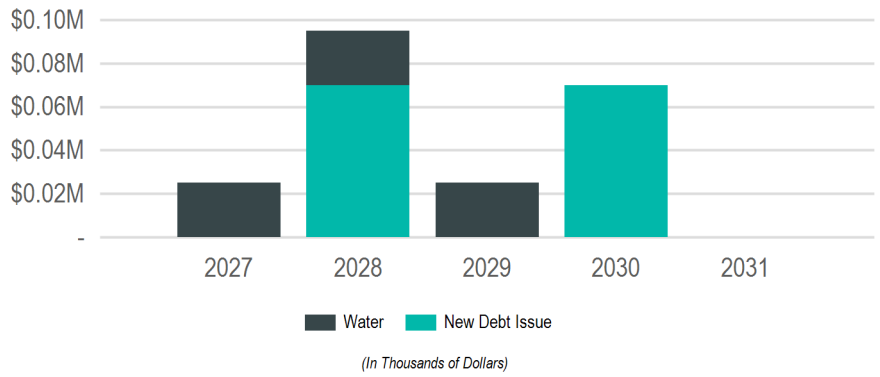
2027 Total Funding

$25,000

2027 New Borrowing

2027 City Funded

$25,000



Requests

Request	2027	2028	2029	2030	2031	Total
26565: **Fiber, Wireless and other Telecommunications Infrastructure**	$25,000	$95,000	$25,000	$70,000	-	**$215,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	$70,000	-	$70,000	-	**$140,000**
New Debt Issue	-	$70,000	-	$70,000	-	**$140,000**
Operating Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
Enterprise/Utility Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
	$25,000	**$95,000**	**$25,000**	**$70,000**	**-**	**$215,000**

26565 Fiber, Wireless and other Telecommunications Infrastructure

2027 Funding	Total Funding
$25,000	**$640,000** New Borrowing: **$490,000**

Fiber and related infrastructure for additional public safety surveillance cameras, satellite city facilities and cooperative community fiber projects.

Requesting Department(s): Information Technology
Request Type: Project
Current Status: Not Started
Timeline: 01/21 to 12/29
Department Point of Contact: Greschner, Jacky

Justification:

What is the request's desired outcome?
Increase public awareness at major intersections and access points into and out of the City.

How will this outcome be measured?
Increased public safety with better camera coverage.

What is the methodology used to determine the budget for this project?
Based on past project estimates.

Explain why project will take more than one year to complete?
This is a phased approach to cover multiple intersections each year. Staffing resources limits the number of projects we can do each year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/3/2020 (see Legistar 20-0167)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$350,000	-	$70,000	-	$70,000	-	**$490,000**
Operating - Water Utility Funds	$75,000	$25,000	$25,000	$25,000	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Fiber	$425,000	$25,000	$95,000	$25,000	$70,000	-	**$640,000**
SPENDING PLAN:							
Construction/Maintenance	$425,000	$25,000	$95,000	$25,000	$70,000	-	**$640,000**
	$425,000	**$25,000**	**$95,000**	**$25,000**	**$70,000**	**-**	**$640,000**

Transportation & Utilities

2027 Total Funding

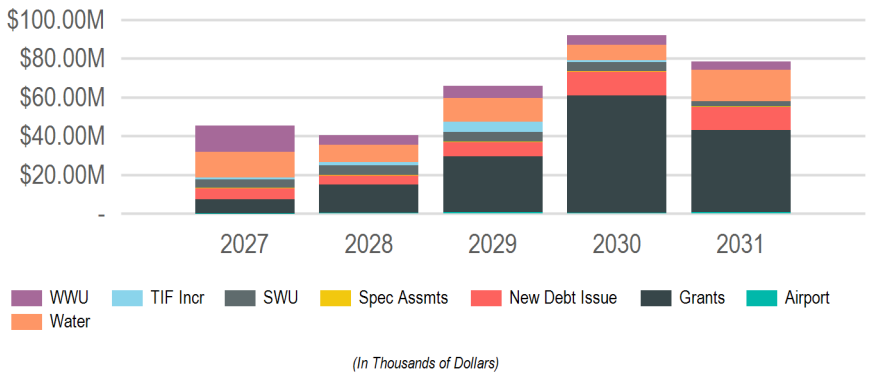
$45,321,000

2027 New Borrowing

$5,720,000

2027 City Funded

$37,952,500



(In Thousands of Dollars)

Sub Groups

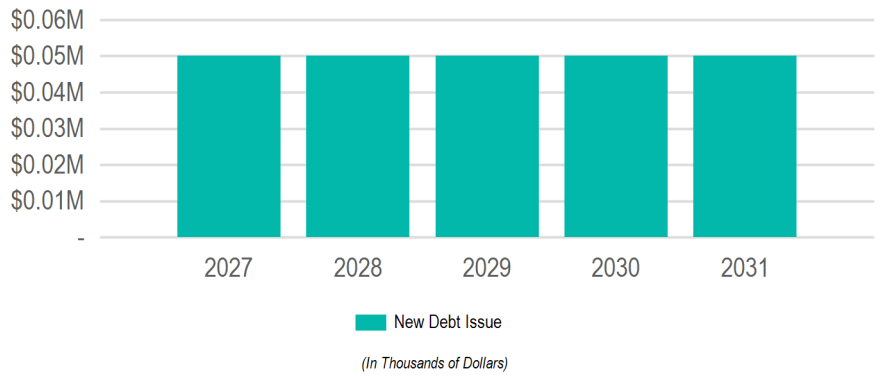
Sub Group	2027	2028	2029	2030	2031	Total
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Streets	$21,411,000	$17,753,472	$40,495,000	$84,222,812	$52,450,000	**$216,332,284**
Streetscaping & Lighting	$590,000	$990,000	$1,755,000	$520,000	$735,000	**$4,590,000**
Utilities	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Bridges	$2,250,000	$2,860,400	$300,000	$50,000	$50,000	**$5,510,400**
	$45,321,000	**$40,453,872**	**$65,770,000**	**$92,092,812**	**$78,535,000**	**$322,172,684**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$5,720,000	$4,770,000	$7,315,000	$12,706,000	$12,015,000	**$42,526,000**
New Debt Issue	$5,720,000	$4,770,000	$7,315,000	$12,706,000	$12,015,000	**$42,526,000**
Grants & Other Intergovernmental	$7,368,500	$14,388,872	$28,901,500	$60,566,812	$42,500,000	**$153,725,684**
Federal	$5,525,000	$13,913,872	$13,793,000	$27,100,000	$41,800,000	**$102,131,872**
State	$1,843,500	$475,000	$15,108,500	$33,466,812	$700,000	**$51,593,812**
Operating Funds	$31,212,500	$19,575,000	$23,983,500	$17,950,000	$23,900,000	**$116,621,000**
Enterprise/Utility Funds	$31,212,500	$19,575,000	$23,983,500	$17,950,000	$23,900,000	**$116,621,000**
Taxation	$1,020,000	$1,720,000	$5,570,000	$870,000	$120,000	**$9,300,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$900,000	$1,600,000	$5,450,000	$750,000	-	**$8,700,000**
	$45,321,000	**$40,453,872**	**$65,770,000**	**$92,092,812**	**$78,535,000**	**$322,172,684**

Alleys

2027 Total Funding	2027 New Borrowing	2027 City Funded
$50,000	**$50,000**	**$50,000**



Requests

Request	2027	2028	2029	2030	2031	Total
26914: **Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
New Debt Issue	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	$50,000	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

26914 Annual Miscellaneous Alley Pavement Replacement

2027 Funding	Total Funding
$50,000	**$250,000**
New Borrowing: **$50,000**	New Borrowing: **$250,000**



Replacement of Alley Pavement

Requesting Department(s): Engineering; Streets
Request Type: Program
Current Status: In Progress
Timeline: 01/24 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Incidental replacement of alley pavement

How will this outcome be measured?
Project completion

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
EXPENDITURE CATEGORIES:							
Alleys	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

Streets

2027 Total Funding

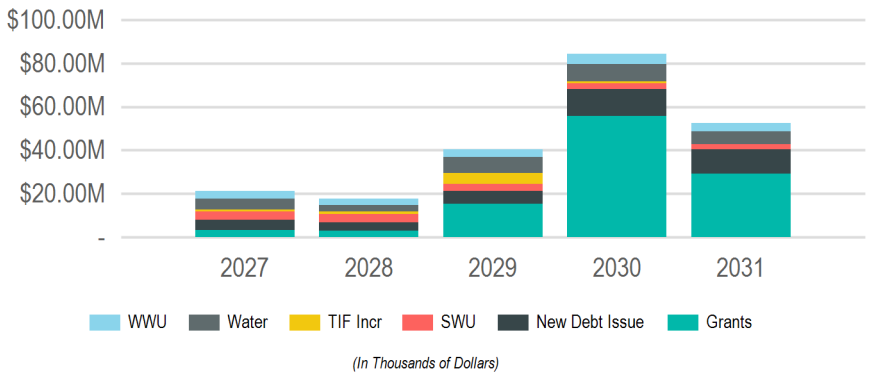
$21,411,000

2027 New Borrowing

$4,650,000

2027 City Funded

$17,975,000



(In Thousands of Dollars)

Requests

Request		2027	2028	2029	2030	2031	Total
26982:	Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	$3,310,000	-	-	-	-	**$3,310,000**
26595:	16th St S - Farnam St to Johnson St, Johnson - 15th to 16th	$3,050,000	-	-	-	-	**$3,050,000**
26182:	Monitor St - Rose St to Lang Dr (STP Urban)	$2,776,000	-	-	-	-	**$2,776,000**
26944:	Avon Street Greenway	$2,150,000	-	-	-	-	**$2,150,000**
26435:	15th Street - Ferry to Cass St.	$1,550,000	-	-	-	-	**$1,550,000**
26212:	State St, from 15th to 17th	$1,300,000	-	-	-	-	**$1,300,000**
26169:	21st St N - Campbell Rd to State St	$950,000	-	-	-	-	**$950,000**
27055:	Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East	$875,000	-	-	-	-	**$875,000**
26761:	Annual Traffic Signal Replacement Program	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26949:	Park Street N - 13th St S to 15th St S	$650,000	-	-	-	-	**$650,000**
27058:	8th Street N Storm Outfall	$600,000	-	-	-	-	**$600,000**
27057:	St. Paul St - Rose to Caledonia	$450,000	-	-	-	-	**$450,000**
27077:	Losey Blvd - Dead End S to Losey Blvd	$450,000	-	-	-	-	**$450,000**
26268:	Citywide Traffic Implementation: Interconnect & Synchronization	$400,000	$350,000	$120,000	-	-	**$870,000**
26869:	East Avenue - Market St to Ferry St	$400,000	-	-	-	-	**$400,000**
27056:	Front/Cross - Winnebago to Cameron Ave (Rail Removal)	$400,000	-	-	-	-	**$400,000**
27074:	Adams Ct - 19th St S to 20th St S	$400,000	-	-	-	-	**$400,000**
27076:	18th Pl - Ferry to Madison	$400,000	-	-	-	-	**$400,000**
26763:	Annual Capital Pavement Maintenance Program	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
26913:	Annual Miscellaneous Curb Gutter & Pavement Replacement	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26915:	Annual CIP Street Department Paving	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
27059:	STH 16 (La Crosse St) - 7th to 11th (Constr)	-	$4,753,472	-	-	-	**$4,753,472**
26597:	Farnam St - 16th St S to 20th St S	-	$2,550,000	-	-	-	**$2,550,000**
26431:	31st Street South - East Fairchild St. to State Rd	-	$2,200,000	-	-	-	**$2,200,000**
27062:	Glendale Ave - Losey to DE East	-	$1,850,000	-	-	-	**$1,850,000**
26174:	Charles St - Island St to Hagar St	-	$1,250,000	-	-	-	**$1,250,000**
26179:	Lincoln Avenue - 29th St. to 32nd St.	-	$1,150,000	-	-	-	**$1,150,000**
26823:	13th Place - Horton to Travis	-	$1,100,000	-	-	-	**$1,100,000**
27065:	2899 29th Ct S - BNSF Rail to 31st St S	-	$750,000	-	-	-	**$750,000**
26030:	2nd Street Median Retrofit	-	$500,000	-	-	-	**$500,000**
27066:	STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)	-	-	$18,200,000	$41,400,000	-	**$59,600,000**
26907:	Pearl Street reconstruction	-	-	$4,750,000	-	-	**$4,750,000**
26601:	Green Bay St - 9th St S to 14th St S (STP Urban)	-	-	$2,865,000	-	-	**$2,865,000**
26946:	King Street Greenway Extension 3rd St to 5th St	-	-	$2,750,000	-	-	**$2,750,000**
26600:	Green Bay St - Losey Blvd to BNSF RR	-	-	$2,050,000	-	-	**$2,050,000**
27064:	Lang Dr Watermain - La Crosse to Monitor	-	-	$1,900,000	-	-	**$1,900,000**
26593:	Redfield Street - 21st Street South to Losey Boulevard	-	-	$1,700,000	-	-	**$1,700,000**
27069:	Lincoln Ave - Losey to 28th St	-	-	$1,650,000	-	-	**$1,650,000**
26680:	8th Street South - Hood Street to Johnson Street	-	-	$1,200,000	-	-	**$1,200,000**
25046:	20th Street South - Denton St to Park Ave	-	-	$900,000	-	-	**$900,000**
26433:	Hagar Street - Avon St. to Liberty St.	-	-	$500,000	-	-	**$500,000**
26649:	Bliss Road Slope Stabilization	-	-	$300,000	$300,000	-	**$600,000**
27086:	State St - 21st to Losey Blvd	-	-	$150,000	-	$3,100,000	**$3,250,000**
26925:	Midblock Crosswalk - Park Ave between 16th St & East Ave	-	-	$60,000	-	-	**$60,000**
27082:	USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St	-	-	-	$27,500,000	$35,800,000	**$63,300,000**
27093:	King St Greenway Extension - 5th to 7th St	-	-	-	$2,600,000	-	**$2,600,000**

Requests

Request	2027	2028	2029	2030	2031	Total
26011: **State St - 17th St to 21st St**	-	-	-	$2,150,000	-	**$2,150,000**
26798: **Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$1,500,000	-	**$1,500,000**
26033: **Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$1,416,812	-	**$1,416,812**
26951: **Caledonia St - Monitor St to Gould St**	-	-	-	$1,300,000	-	**$1,300,000**
27087: **8th Street - Denton St to Hood St**	-	-	-	$1,250,000	-	**$1,250,000**
27072: **Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$1,000,000	-	**$1,000,000**
26667: **Redfield Street - 16th Street to East Avenue**	-	-	-	$950,000	-	**$950,000**
26671: **Liberty Street - Clinton St to Sill St**	-	-	-	$706,000	$1,200,000	**$1,906,000**
26859: **20th Street S - Redfield St. to Green Bay St.**	-	-	-	$400,000	-	**$400,000**
26031: **Ranger Drive Protected Bike Lanes**	-	-	-	$150,000	$1,350,000	**$1,500,000**
26885: **Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
26931: **Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
26021: **Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$2,450,000	**$2,450,000**
26009: **Kane St - St. Paul St to Logan St**	-	-	-	-	$1,650,000	**$1,650,000**
26421: **Livingston Street - Liberty St. to George St.**	-	-	-	-	$1,500,000	**$1,500,000**
27095: **Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$1,300,000	**$1,300,000**
27075: **26th St S - Lincoln to Glendale**	-	-	-	-	$1,200,000	**$1,200,000**
27096: **Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$1,100,000	**$1,100,000**
26027: **East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27080: **32nd St S & Fairchild St E - RRFB**	-	-	-	-	$100,000	**$100,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$4,650,000	$3,800,000	$5,830,000	$12,206,000	$11,300,000	**$37,786,000**
New Debt Issue	$4,650,000	$3,800,000	$5,830,000	$12,206,000	$11,300,000	**$37,786,000**
Grants & Other Intergovernmental	$3,436,000	$3,053,472	$15,440,000	$55,816,812	$29,200,000	**$106,946,284**
Federal	$1,710,000	$3,053,472	$1,040,000	$22,600,000	$29,200,000	**$57,603,472**
State	$1,726,000	-	$14,400,000	$33,216,812	-	**$49,342,812**
Operating Funds	$12,425,000	$9,800,000	$14,275,000	$15,450,000	$11,950,000	**$63,900,000**
Enterprise/Utility Funds	$12,425,000	$9,800,000	$14,275,000	$15,450,000	$11,950,000	**$63,900,000**
Taxation	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
TIF Increment	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
	$21,411,000	**$17,753,472**	**$40,495,000**	**$84,222,812**	**$52,450,000**	**$216,332,284**

25046 20th Street South - Denton St to Park Ave

(No Funding in 2027)

Total Funding

$900,000

New Borrowing: **$300,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-00220
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .063

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - Total Street Reconstruction	-	-	-	$300,000	-	-	**$300,000**
Water - Watermains	-	-	-	$200,000	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$900,000	-	-	**$900,000**
	-	**-**	**-**	**$900,000**	**-**	**-**	**$900,000**

26009 Kane St - St. Paul St to Logan St

(No Funding in 2027)

Total Funding

$1,650,000

New Borrowing: **$600,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-01442, S-01443
Pavement Rating: 9/9
Curb & Gutter: G/G
Distance (Miles): .194
Companion Future CIP

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Reconstruction of street and utilities, including lead service replacements.

How will this outcome be measured?
Compliance with DNR/EPA requirements for water service lines.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$600,000	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$350,000	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$350,000	**$350,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$600,000	**$600,000**
Water - Watermains	-	-	-	-	-	$400,000	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,650,000	**$1,650,000**
	-	**-**	**-**	**-**	**-**	**$1,650,000**	**$1,650,000**

26011 State St - 17th St to 21st St

(No Funding in 2027)

Total Funding

$2,150,000

New Borrowing: **$900,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-02160, S-02161, S-02162, S-02163
Pavement Rating: 6/7/7/7
Curb & Gutter: G/G/F/G
Distance (Miles): 0.289
Companion: 27086

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of street and aging utilities

How will this outcome be measured?
PASAR rating and Improvements to utilities

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$900,000	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$500,000	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$250,000	-	**$250,000**
Streets - Total Street Reconstruction	-	-	-	-	$900,000	-	**$900,000**
Water - Watermains	-	-	-	-	$500,000	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$2,150,000	-	**$2,150,000**
	-	**-**	**-**	**-**	**$2,150,000**	**-**	**$2,150,000**

26021 Ward Ave - Losey Blvd to 28th St

(No Funding in 2027)

Total Funding

$2,450,000

New Borrowing: **$800,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-02281, S-02282, S-02283
Pavement Rating: 5/5/6 Curb & Gutter: F/F/G
Distance (Miles): 0.253
Water and Sanitary Needs.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Greebon, Derek, Schipper, Luke

Justification:

What is the request's desired outcome?
Reconstruction of street and utilities.

How will this outcome be measured?
Prevent continued watermain breaks.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$800,000	**$800,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$250,000	**$250,000**
Operating - Water Utility Funds	-	-	-	-	-	$600,000	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$800,000	**$800,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$250,000	**$250,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$800,000	**$800,000**
Water - Watermains	-	-	-	-	-	$600,000	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$2,450,000	**$2,450,000**
	-	**-**	**-**	**-**	**-**	**$2,450,000**	**$2,450,000**

26027 East Ave Speed Tables - Losey Blvd to Shelby Rd

(No Funding in 2027)

Total Funding

$200,000

New Borrowing: **$200,000**

Installation of speed tables for traffic calming on East Ave, between Losey Blvd and Shelby Rd.
Part of Green Complete Streets requirements to address safety and accessibility for all modes of traffic, as requested by the neighborhood and Alderperson. Speed tables must be retrofit into existing pavement, as the street is not planned for reconstruction.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Calming of traffic.

How will this outcome be measured?
Construction of speed tables and reduced observed speeds.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**

26030 2nd Street Median Retrofit

(No Funding in 2027)

Total Funding

$500,000

Installation of median barrier between the newly constructed 2-way cycle track and vehicle lanes along 2nd Street from Market Street to La Crosse Street.
Part of the newly adopted Bicycle & Pedestrian Master Plan to address safety and accessibility for all ages and abilities of bicycle users.
Median barrier to be retrofit into existing pavement, as the street is less than 5 years old.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of median barrier adjacent to the existing 2-way cycle track. The median will provide a safer alternative to the 2-way cycle track.

How will this outcome be measured?
Increased usage among bicyclists of all abilities.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 17	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**

26031 Ranger Drive Protected Bike Lanes

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$1,350,000**

Installation of protected bike lanes along Ranger Drive from George Street to Gillette Street. Includes RRFB at Ranger & Wood and Ranger & Sill.
Part of the newly adopted Bicycle & Pedestrian Master Plan to address safety and accessibility for all ages and abilities of bicycle users.
Median barrier to be retrofit into existing pavement, as the street is less than 5 years old.

Requesting Department(s): Engineering; Planning & Development; Stormwater Utility; Streets
Request Type: Project
Timeline: 01/28 to 12/29
Department Point of Contact: Dinkel, Jenna, Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of protected bike lanes along Ranger Drive and two RRFB at Wood & Sill intersections.

How will this outcome be measured?
Increased usage among bicyclists of all ages.

What is the methodology used to determine the budget for this project?
Past Projects.

Explain why project will take more than one year to complete?
First year design and permitting, second year construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$150,000	$1,200,000	**$1,350,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$150,000	**$150,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$150,000	**$150,000**
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	$150,000	$1,200,000	**$1,350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$150,000	$1,350,000	**$1,500,000**
	-	**-**	**-**	**-**	**$150,000**	**$1,350,000**	**$1,500,000**

26033 Signal Replacement at Mormon Coulee & Birch - HSIP

(No Funding in 2027)

Total Funding

$1,566,812

New Borrowing: **$350,000**



WIsconsin Department of Transportation is requesting Highway Safety Improvement Project funds for a safety improvement at Mormon Coulee & Birch St. The improvement will include monotube poles, signal head per lane, sidewalk corner replacement, and offsetting left turn lanes for increased visibility.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/26 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replacement of signal equipment, replacement of sidewalk corner ramps, and offset left turn lanes.

How will this outcome be measured?
replacement of signal.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Multiple years for design, WisDOT review, and WisDOT Let

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$150,000	-	-	-	$200,000	-	**$350,000**
Grants - State	-	-	-	-	$1,216,812	-	**$1,216,812**
EXPENDITURE CATEGORIES:							
Streets - DOT Projects	$150,000	-	-	-	$1,416,812	-	**$1,566,812**
SPENDING PLAN:							
Construction/Maintenance	$150,000	-	-	-	$1,416,812	-	**$1,566,812**
	$150,000	**-**	**-**	**-**	**$1,416,812**	**-**	**$1,566,812**

26169 21st St N - Campbell Rd to State St

2027 Funding	Total Funding
$950,000	**$950,000**
New Borrowing: **$250,000**	New Borrowing: **$250,000**



Complete Curb & Gutter. Contract Pave. Replace failing Sanitary Sewer
Street ID: S-00235, S-00236 (2 Blocks)
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .159
Companion: Sanitary Project
GENA request traffic circle @ 21st & Vine

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/24 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and replace failing sanitary.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Staged due to proximity to UWL

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$250,000	-	-	-	-	**$250,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$100,000	-	-	-	-	**$100,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Streets - Total Street Reconstruction	-	$250,000	-	-	-	-	**$250,000**
Water - Watermains	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	$950,000	-	-	-	-	**$950,000**
	-	**$950,000**	**-**	**-**	**-**	**-**	**$950,000**

26174 Charles St - Island St to Hagar St

(No Funding in 2027)

Total Funding

$1,250,000



Complete Curb & Gutter. Contract Pave.
Street ID: S-00829, S-00830 (2 Blocks)
Pavement Rating: 7/8 Curb & Gutter Rating: G/G
Distance (Miles): .154
Companion: 26966

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and upsize storm infrastructure to reduce localized flooding.

How will this outcome be measured?
PASAR rating and new utilities

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
Operating - Water Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Other - TIF Increment - 16	-	-	$200,000	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$300,000	-	-	-	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$400,000	-	-	-	**$400,000**
Streets - Total Street Reconstruction	-	-	$200,000	-	-	-	**$200,000**
Water - Watermains	-	-	$350,000	-	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,250,000	-	-	-	**$1,250,000**
	-	**-**	**$1,250,000**	**-**	**-**	**-**	**$1,250,000**

26179 Lincoln Avenue - 29th St. to 32nd St.

(No Funding in 2027)

Total Funding

$1,150,000

New Borrowing: **$150,000**



Complete Curb & Gutter. Contract Pave.
Street ID: S-01564, S-01565, S-01566
Pavement Rating: 3 Curb & Gutter Rating: Poor
Distance (Miles): .176

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

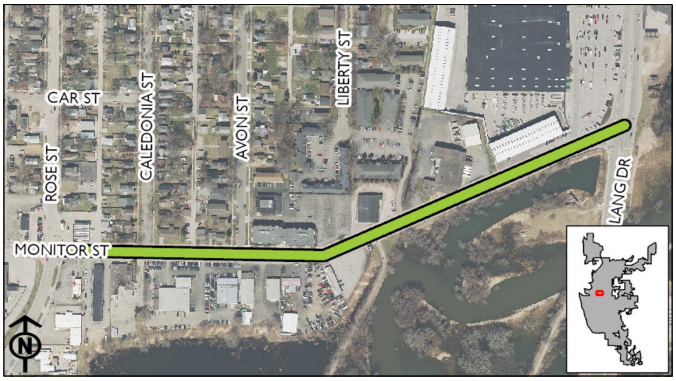
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$150,000	-	-	-	**$150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
Operating - Water Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Other - TIF Increment - 15	-	-	$400,000	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$250,000	-	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$100,000	-	-	-	**$100,000**
Streets - Total Street Reconstruction	-	-	$550,000	-	-	-	**$550,000**
Water - Watermains	-	-	$250,000	-	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,150,000	-	-	-	**$1,150,000**
	-	**-**	**$1,150,000**	**-**	**-**	**-**	**$1,150,000**

26182 Monitor St - Rose St to Lang Dr (STP Urban)

2027 Funding	Total Funding
$2,776,000	**$2,776,000**
New Borrowing: **$200,000**	New Borrowing: **$200,000**



Complete Curb & Gutter. Contract pave.
Street ID: S-01770, S-01771, S-01772 (3 Blocks)
Pavement Rating: 5 Curb & Gutter Rating: Good
Distance (Miles): .447
Companion: Storm & Water Main Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/25 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street, add storm capacity and replace failing water main.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
First year is design, State letting is in future year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$200,000	-	-	-	-	**$200,000**
Grants - State	-	$1,726,000	-	-	-	-	**$1,726,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$500,000	-	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$250,000	-	-	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$100,000	-	-	-	-	**$100,000**
Streets - Total Street Reconstruction	-	$1,926,000	-	-	-	-	**$1,926,000**
Water - Watermains	-	$500,000	-	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,776,000	-	-	-	-	**$2,776,000**
	-	**$2,776,000**	**-**	**-**	**-**	**-**	**$2,776,000**

26212 State St, from 15th to 17th

2027 Funding	Total Funding
$1,300,000	**$1,300,000**
New Borrowing: **$450,000**	New Borrowing: **$450,000**



Complete Curb & Gutter. Contract Pave.
Street ID: S-02158, S-02159
Pavement Rating: 5/7 Curb & Gutter Rating: Good/Fair
Distance (Miles): .16
Includes Raised Intersection at 15th & 16th St
Companion: CIP 16th St. - State to Pine

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/27 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and add storm capacity.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$450,000	-	-	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$250,000	-	-	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$300,000	-	-	-	-	**$300,000**
Streets - Total Street Reconstruction	-	$450,000	-	-	-	-	**$450,000**
Water - Watermains	-	$300,000	-	-	-	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	$1,300,000	-	-	-	-	**$1,300,000**
	-	**$1,300,000**	**-**	**-**	**-**	**-**	**$1,300,000**

26268 Citywide Traffic Implementation: Interconnect & Synchronization

2027 Funding	Total Funding
$400,000	**$870,000**
New Borrowing: **$400,000**	New Borrowing: **$870,000**



Implementation of needs from 2019 Citywide Traffic Study. Includes fiber optic interconnect, new signal cabinets, and new control systems. Companion to WisDOT Signal and ITS Standalone Projects (SISP) grant.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 01/20 to 12/29
Department Point of Contact: Gallager, Matthew, Sward, Stephanie

Justification:

What is the request's desired outcome?
Better progression of signals, reduced delay, quicker problem detection, and better maintenance response.

How will this outcome be measured?
By in-office observation, observed continuous progression of traffic, and measured delay times.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Equipment cannot all be replaced in one year and must be staged by interconnected groups. Fiber must be installed at new locations prior to signal controllers.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Common Council on 6/11/2020 (see Legistar 20-0712)

Is this request part of an approved master plan?
Yes it is part of 20-0712 dated 6/11/2020

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	$350,000	$120,000	-	-	**$870,000**
EXPENDITURE CATEGORIES:							
Streets - Traffic Signals	-	$400,000	$350,000	$120,000	-	-	**$870,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	$350,000	$120,000	-	-	**$870,000**
	-	**$400,000**	**$350,000**	**$120,000**	**-**	**-**	**$870,000**

26421 Livingston Street - Liberty St. to George St.

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$800,000**



Complete Curb and Gutter. Contract Pave.
Street ID: S-01571, S-01572, S-01573 (3 Blocks)
Pavement Rating: 3/4/4 Curb & Gutter Rating: Poor/Poor/Fair
Distance (Miles): 0.210
Assessment Sewer & Water from Kane to George

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street add Sewer & Water mains

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$200,000	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$800,000	**$800,000**
Water - Watermains	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,500,000	**$1,500,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	**$1,500,000**

26431 31st Street South - East Fairchild St. to State Rd

(No Funding in 2027)

Total Funding

$2,200,000

New Borrowing: **$1,150,000**



Complete Curb and Gutter. Contract Pave.
Street ID: S-00440
Pavement Rating: 4 Curb & Gutter Rating: Poor
Distance (Miles): .296

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$1,150,000	-	-	-	**$1,150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$350,000	-	-	-	**$350,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$300,000	-	-	-	**$300,000**
Streets - Total Street Reconstruction	-	-	$1,150,000	-	-	-	**$1,150,000**
Water - Watermains	-	-	$400,000	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$2,200,000	-	-	-	**$2,200,000**
	-	**-**	**$2,200,000**	**-**	**-**	**-**	**$2,200,000**

26433 Hagar Street - Avon St. to Liberty St.

(No Funding in 2027)

Total Funding

$500,000



Complete Curb and Gutter. Contract Pave.
Street ID: S-01265
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .075
Stay out of Avon Street intersection.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$50,000	-	-	**$50,000**
Operating - Water Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Other - TIF Increment - 16	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$100,000	-	-	**$100,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$50,000	-	-	**$50,000**
Streets - Total Street Reconstruction	-	-	-	$250,000	-	-	**$250,000**
Water - Watermains	-	-	-	$100,000	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**

26435 15th Street - Ferry to Cass St.

2027 Funding	Total Funding
$1,550,000	**$1,550,000**



Complete Curb and Gutter. Contract Pave.
Street ID: S-00117, S-00118 (2 Blocks)
Pavement Rating: 9/8 Curb & Gutter Rating: Good
Distance (Miles): .21
Include raised intersections at Cass & Ferry
Companion: Storm Project, CIP 436

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and add storm capacity.

How will this outcome be measured?
New utilities

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$500,000	-	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Operating - Water Utility Funds	-	$600,000	-	-	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$500,000	-	-	-	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$450,000	-	-	-	-	**$450,000**
Water - Watermains	-	$600,000	-	-	-	-	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	$1,550,000	-	-	-	-	**$1,550,000**
	-	**$1,550,000**	**-**	**-**	**-**	**-**	**$1,550,000**

26593 Redfield Street - 21st Street South to Losey Boulevard

(No Funding in 2027)

Total Funding

$1,700,000

New Borrowing: **$500,000**



Complete Curb and Gutter. Contract Pave. Fix failing Water Main.
Street ID: S-01969, S-01970 (2 Blocks)
Pavement Rating: 5 Curb & Gutter Rating: Good
Distance (Miles): .279

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Medinger, Pete, Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and watermain repair.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$500,000	-	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - Total Street Reconstruction	-	-	-	$500,000	-	-	**$500,000**
Water - Watermains	-	-	-	$500,000	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,700,000	-	-	**$1,700,000**
	-	**-**	**-**	**$1,700,000**	**-**	**-**	**$1,700,000**

26595 16th St S - Farnam St to Johnson St, Johnson - 15th to 16th

2027 Funding	Total Funding
$3,050,000	**$3,050,000**
New Borrowing: **$350,000**	New Borrowing: **$350,000**



Complete Curb and Gutter. Contract Pave.
Street ID: S-00149, S-00150 (2 Blocks).
Pavement Rating: 6 Curb & Gutter Rating: Good/Fair
Distance (Miles): .18
Street ID: S-02397 Pavement Rating: 9 C&G Rating: Good
Distance (Miles): .081
Companion: 26597, 26001

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and replace storm sewer mains.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$350,000	-	-	-	-	**$350,000**
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
Operating - Storm Water Utility Funds	-	$1,600,000	-	-	-	-	**$1,600,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$700,000	-	-	-	-	**$700,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$1,600,000	-	-	-	-	**$1,600,000**
Streets - Total Street Reconstruction	-	$350,000	-	-	-	-	**$350,000**
Water - Watermains	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,050,000	-	-	-	-	**$3,050,000**
	-	**$3,050,000**	**-**	**-**	**-**	**-**	**$3,050,000**

26597 Farnam St - 16th St S to 20th St S

(No Funding in 2027)

Total Funding

$2,550,000



Complete Curb and Gutter. Contract Pave.
Street ID: S-01078, S-01079, S-01080, S-01081 (4 Blocks).
Pavement Rating: 8 Curb & Gutter Rating: Good
Distance (Miles): .278
Companion: 26595, 26001

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew, Schmutzer, Troy

Justification:

What is the request's desired outcome?
Reconstruct street and replacement utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$750,000	-	-	-	**$750,000**
Operating - Storm Water Utility Funds	-	-	$1,100,000	-	-	-	**$1,100,000**
Operating - Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$750,000	-	-	-	**$750,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$1,100,000	-	-	-	**$1,100,000**
Water - Watermains	-	-	$700,000	-	-	-	**$700,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$2,550,000	-	-	-	**$2,550,000**
	-	**-**	**$2,550,000**	**-**	**-**	**-**	**$2,550,000**

26600 Green Bay St - Losey Blvd to BNSF RR

(No Funding in 2027)

Total Funding

$2,050,000

New Borrowing: **$900,000**



Complete Curb and Gutter. Contract Pave.
Street ID: S-01244, S-01245 (2 Blocks).
Pavement Rating: 4/8 Curb & Gutter Rating: Fair/Good
Distance (Miles): .182
Stormwater/flash flooding relief of area w/ pipe upsizing

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/24 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street, increase storm sewer

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects.

Explain why project will take more than one year to complete?
Consultant design & permitting need to begin before construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$900,000	-	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$800,000	-	-	**$800,000**
Operating - Water Utility Funds	-	-	-	$150,000	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$800,000	-	-	**$800,000**
Streets - Total Street Reconstruction	-	-	-	$900,000	-	-	**$900,000**
Water - Watermains	-	-	-	$150,000	-	-	**$150,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$2,050,000	-	-	**$2,050,000**
	-	**-**	**-**	**$2,050,000**	**-**	**-**	**$2,050,000**

26601 Green Bay St - 9th St S to 14th St S (STP Urban)

(No Funding in 2027)

Total Funding

$2,865,000

New Borrowing: **$300,000**



Contract Pave. Increase Storm Capacity

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/25 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Begin with design and permitting, last year is construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Grants - Federal	-	-	-	$1,040,000	-	-	**$1,040,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$300,000	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$1,025,000	-	-	**$1,025,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$300,000	-	-	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - DOT Projects	-	-	-	$1,040,000	-	-	**$1,040,000**
Streets - Total Street Reconstruction	-	-	-	$300,000	-	-	**$300,000**
Water - Watermains	-	-	-	$1,025,000	-	-	**$1,025,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$2,865,000	-	-	**$2,865,000**
	-	**-**	**-**	**$2,865,000**	**-**	**-**	**$2,865,000**

26649 Bliss Road Slope Stabilization

(No Funding in 2027)

Total Funding

$1,250,000

New Borrowing: **$970,400**



Stabilize the hillside of Bliss Road, there is an erosion problem sloughing areas of the hillside onto the golf course. A study was completed in 2020 identifying the problem areas of the hillside that need to be stabilized.

Requesting Department(s): Engineering; Streets
Request Type: Project
Current Status: Design complete
Timeline: 01/24 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Stabilization of the slope on Bliss Road and Forest Hills to mitigate natural erosion.

How will this outcome be measured?
Implementation of engineering recommendations from studies of the hillside, and golf course below.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Staged construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$370,400	-	-	$300,000	$300,000	-	**$970,400**
Other - Existing Bond Funds	$279,600	-	-	-	-	-	**$279,600**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	$650,000	-	-	$300,000	$300,000	-	**$1,250,000**
SPENDING PLAN:							
Construction/Maintenance	$350,000	-	-	$300,000	$300,000	-	**$950,000**
Planning/Design	$100,000	-	-	-	-	-	**$100,000**
	$650,000	**-**	**-**	**$300,000**	**$300,000**	**-**	**$1,250,000**

26667 Redfield Street - 16th Street to East Avenue

(No Funding in 2027)

Total Funding

$950,000

New Borrowing: **$450,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-01965
Pavement Rating: 3 Curb Rating: Good
Distance (Miles): .129 Miles

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$450,000	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$200,000	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$200,000	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$450,000	-	**$450,000**
Water - Watermains	-	-	-	-	$200,000	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$950,000	-	**$950,000**
	-	**-**	**-**	**-**	**$950,000**	**-**	**$950,000**

26671 Liberty Street - Clinton St to Sill St

(No Funding in 2027)

Total Funding

$1,906,000

New Borrowing: **$1,506,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-01550, S-01551 (2 Blocks)
Pavement Rating: 4 Curb and Gutter Rating: Fair
Distance (Miles): .232 Miles

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$706,000	$800,000	**$1,506,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	-	-	-	$706,000	$800,000	**$1,506,000**
Water - Watermains	-	-	-	-	-	$400,000	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,700,000	**$1,700,000**
	-	**-**	**-**	**-**	**$706,000**	**$1,200,000**	**$1,906,000**

26680 8th Street South - Hood Street to Johnson Street

(No Funding in 2027)

Total Funding

$1,200,000

New Borrowing: **$450,000**

Complete Curb & Gutter. Contract pave.
Street ID: S-00587, S-00588
Pavement Rating: 4/4 Curb & Gutter Rating: Poor/Good
Distance (Miles): .15
Sanitary Sewer Main replacements
Companion : CIP 27087

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct Street. Replace failing Sanitary Sewer Main.

How will this outcome be measured?
PASAR rating. Flowing sewer.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$450,000	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$300,000	-	-	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$250,000	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - Total Street Reconstruction	-	-	-	$450,000	-	-	**$450,000**
Water - Watermains	-	-	-	$300,000	-	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,200,000	-	-	**$1,200,000**
	-	**-**	**-**	**$1,200,000**	**-**	**-**	**$1,200,000**

26761 Annual Traffic Signal Replacement Program

2027 Funding	Total Funding
$800,000	**$4,400,000**
New Borrowing: **$800,000**	New Borrowing: **$4,400,000**



30-year program for annual replacement of traffic signals and pedestrian signals, as an ongoing need to update and modernize the City of La Crosse's aging ~60 signalized intersections.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Design
Timeline: 01/23 to 12/60
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of traffic signal equipment (poles, lights, bases, wiring, conduit, signs, and appurtenances).

How will this outcome be measured?
Removal and replacement of old equipment, purchase and installation of new.

What is the methodology used to determine the budget for this project?
Previous projects.

Explain why project will take more than one year to complete?
Inventory consists of ~60 signals, at an estimated average cost of $900,000 per signal.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 1/31/2022 (see Legistar 22-0165)

Is this request part of an approved master plan?
Yes it is part of 22-0165 dated 1/31/2022

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
EXPENDITURE CATEGORIES:							
Streets - Traffic Signals	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
SPENDING PLAN:							
Equipment/Vehicles/Furnishings	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
	-	**$800,000**	**$800,000**	**$900,000**	**$900,000**	**$1,000,000**	**$4,400,000**

26763 Annual Capital Pavement Maintenance Program

2027 Funding	Total Funding
$200,000	**$1,000,000**
New Borrowing: **$200,000**	New Borrowing: **$1,000,000**



Annual maintenance of Connecting Highways, Truck Routes, National Highway System roadways, and concrete roadways in the City of La Crosse. Includes joint maintenance, repair, and sealing. Utilizes capital funds to extend the lifetime of major roadways, reducing costs of full reconstruction over time.

Requesting Department(s): Engineering; Streets
Request Type: Program
Timeline: 01/23 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Improvement of deteriorating joints and other pavement maintenance to prolong roadway life.

How will this outcome be measured?
Removal and replacement of joint and roadway materials. Installation of new sealers, patches, and joint materials.

What is the methodology used to determine the budget for this project?
Previous projects and quotes.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
	-	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**	$1,000,000

26798 Robinsdale Avenue - Mormon Coulee Rd to 27th St.

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$600,000**

Misc. Curb & Gutter. City Pave.
Street ID # S-01992, S-01993 (2 Blocks)
Pavement Ratings: 4 Curb & Gutter Ratings: Fair/Good
Distance(Miles): .196
Install new sidewalk along Robinsdale Avenue from Mormon Coulee Rd to 27th St.
Companion CIP 27095

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct Street, utilities, and infill sidewalk.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$600,000	-	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$200,000	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$600,000	-	**$600,000**
Water - Watermains	-	-	-	-	$600,000	-	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,500,000	-	**$1,500,000**
	-	**-**	**-**	**-**	**$1,500,000**	**-**	**$1,500,000**

26823 13th Place - Horton to Travis

(No Funding in 2027)

Total Funding

$1,100,000

New Borrowing: **$600,000**



Removal and replacement of Sanitary and Storm mains, manholes, and structures.
Street ID: S-00048, S-00049, S-00050
Pavement Rating: 4/4/5 Curb & Gutter Rating: Poor-Good
Distance (Miles): .20

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Removal and replacement of street and utilities.

How will this outcome be measured?
PASAR rating and new sanitary and storm facilities.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$600,000	-	-	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$200,000	-	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$200,000	-	-	-	**$200,000**
Streets - Street Improvements	-	-	$600,000	-	-	-	**$600,000**
Water - Watermains	-	-	$100,000	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,100,000	-	-	-	**$1,100,000**
	-	**-**	**$1,100,000**	**-**	**-**	**-**	**$1,100,000**

26859 20th Street S - Redfield St. to Green Bay St.

(No Funding in 2027)

Total Funding

$400,000

New Borrowing: **$300,000**



City Pave with Misc. Curb & Gutter.
Street ID #S-00221
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance: 0.063

Requesting Department(s): Engineering; Stormwater Utility; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and storm main.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Project

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

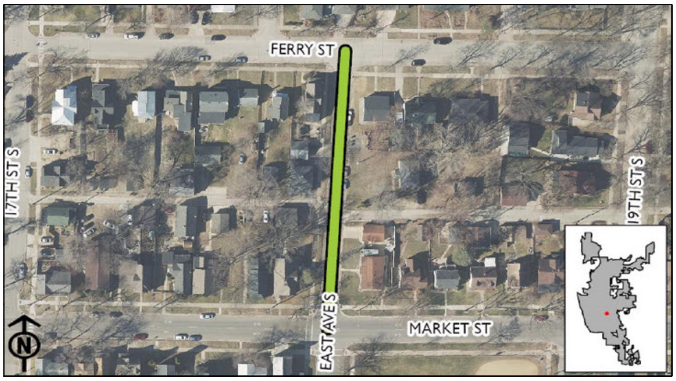
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$300,000	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$400,000	-	**$400,000**
	-	**-**	**-**	**-**	**$400,000**	**-**	**$400,000**

26869 East Avenue - Market St to Ferry St

2027 Funding	Total Funding
$400,000	**$400,000**
New Borrowing: **$300,000**	New Borrowing: **$300,000**



City Pave with Misc. Curb & Gutter. Assessable Sanitary Sewer
Street ID #S-00989
Pavement Rating: 3, Curb & Gutter Rating: Fair
Distance: 0.071

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street add sanitary sewer main.

How will this outcome be measured?
New sanitary sewer main.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	$300,000	-	-	-	-	**$300,000**
Water - Watermains	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$500,000	-	-	-	-	**$500,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

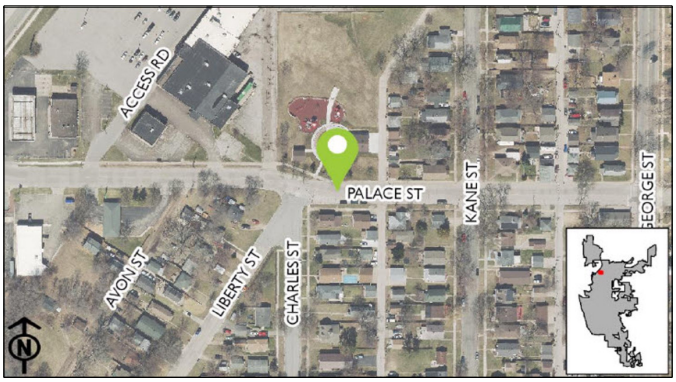
26885 Palace Street - midblock RRFB east of Charles St

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**



Installation of pedestrian refuge median island and Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Request by Neighborhood group. Proximity to Badger/Hickey Park. To be retrofit into existing pavement.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased safety and awareness of pedestrians at crosswalk.

How will this outcome be measured?
Installation of median islands, beacons, signing, and marking.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

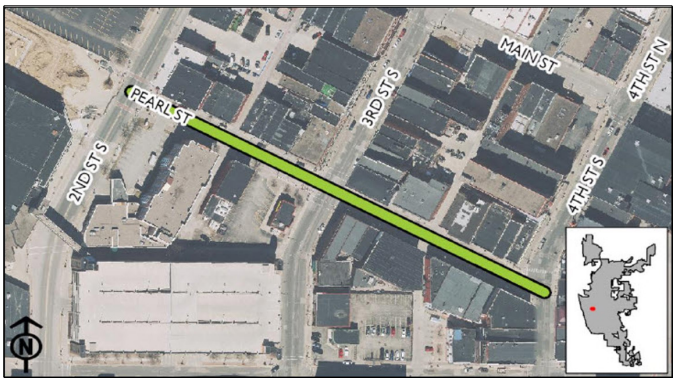
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

26907 Pearl Street reconstruction

(No Funding in 2027)

Total Funding

$4,950,000



Reconstruction of Pearl Street to include, but not limited to, streetscaping, road reconstruction, sidewalks, utilities.

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/24 to 01/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruction of street and utilities.

How will this outcome be measured?
Completed reconstruction of street.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Other - TIF Increment - 11	$200,000	-	-	-	-	-	**$200,000**
Other - TIF Increment - 17	-	-	-	$4,000,000	-	-	**$4,000,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Neighborhoods	$75,000	-	-	-	-	-	**$75,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$500,000	-	-	**$500,000**
Streets - Total Street Reconstruction	$125,000	-	-	$4,000,000	-	-	**$4,125,000**
Water - Watermains	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$4,950,000	-	-	**$4,950,000**
Planning/Design	$325,000	-	-	-	-	-	**$325,000**
	$200,000	**-**	**-**	**$4,750,000**	**-**	**-**	$4,950,000

26913 Annual Miscellaneous Curb Gutter & Pavement Replacement

2027 Funding	Total Funding
$150,000	**$750,000**
New Borrowing: **$150,000**	New Borrowing: **$750,000**



Incidental replacement of curb, gutter, & pavement necessary for completion of street or utility projects.

Requesting Department(s): Engineering; Streets
Request Type: Program
Current Status: In progress
Timeline: 01/24 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Incidental replacement of curb, gutter, & pavement necessary for completion of street or utility projects.

How will this outcome be measured?
Project completion.

What is the methodology used to determine the budget for this project?
Past projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
SPENDING PLAN:							
Construction/Maintenance	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**

26915 Annual CIP Street Department Paving

2027 Funding	Total Funding
$150,000	**$750,000**
New Borrowing: **$150,000**	New Borrowing: **$750,000**



Miscellaneous paving done by Street Department.

Requesting Department(s): Streets
Request Type: Program
Timeline: 01/24 to 12/32
Department Point of Contact: Rasmussen, Ryan

Justification:

What is the request's desired outcome?
Miscellaneous paving done by Street Department.

How will this outcome be measured?
Repaving of streets.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
SPENDING PLAN:							
Construction/Maintenance	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**

26925 Midblock Crosswalk - Park Ave between 16th St & East Ave

(No Funding in 2027)

Total Funding

$60,000

New Borrowing: **$60,000**

Installation of midblock curb extensions and crosswalk between Tower Park and Mount Calvary-Grace School. Feedback from administrators at the school identified speeding cars as a safety concern on Park Ave. CM Schwarz requested

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Safer crossing of Park Ave between Grace Calvary and Tower Park and reduced speeds near the school.

How will this outcome be measured?
Installation of midblock crosswalk and curb extensions.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$60,000	-	-	**$60,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	$60,000	-	-	**$60,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$60,000	-	-	**$60,000**
	-	**-**	**-**	**$60,000**	**-**	**-**	**$60,000**

26931 Milson Ct Traffic Calming

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**

Installation of two speed tables for traffic calming on Milson Ct. Part of Green Complete Streets requirements to address safety and accessibility for all modes of traffic, as requested by the neighborhood and CM Sleznikow. Speed tables must be retrofit into existing pavement, as the street is not planned for reconstruction.
Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Calming of traffic.

How will this outcome be measured?
Construction of speed tables and reduced observed speeds.

What is the methodology used to determine the budget for this project?
past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

26944 Avon Street Greenway

2027 Funding	Total Funding
$2,150,000	**$2,150,000**
New Borrowing: **$500,000**	New Borrowing: **$500,000**

The Avon Street Greenway was recommended in the 2012 Bicycle and Pedestrian Master Plan and the 2020 Safe Routes to School Plan. It will connect important community amenities and provide residents a safe, low-stress network to commute via active transportation. It will provide the only designated and continuous north-south connection for bicyclists on the Northside. Traffic calming is expected through traffic circles, raised crosswalks, and bump outs from Moore Street to St. Cloud Street.

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/26 to 12/27
Department Point of Contact: Dinkel, Jenna, Sward, Stephanie

Justification:

What is the request's desired outcome?
Add a link to the multimodal network in La Crosse, providing a safe, low-stress street to commute using active transportation. Provide safe and accessible alternative transportation options, promote bicycling and walking as a form of transportation.

How will this outcome be measured?
Increase in usage among bicyclists and pedestrians; partially determined by counts provided by the Safe Routes to School Program; safety measured by a reduction of crashes along the corridor and reduced vehicle speeding.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
This project will need time to go through project design before construction begins.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?
Yes it is part of 24-0249 dated 2/13/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Board of Public Works and Wisconsin DOT will need to approve recommended treatment.

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$500,000	-	-	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Other - TIF Increment - 16	-	$500,000	-	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$400,000	-	-	-	-	**$400,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$300,000	-	-	-	-	**$300,000**
Streets - Bicycle and Pedestrian Improvements	-	$1,000,000	-	-	-	-	**$1,000,000**
Water - Watermains	-	$450,000	-	-	-	-	**$450,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,150,000	-	-	-	-	**$2,150,000**
	-	**$2,150,000**	**-**	**-**	**-**	**-**	**$2,150,000**

26946 King Street Greenway Extension 3rd St to 5th St

(No Funding in 2027)

Total Funding

$3,100,000

Adds 3rd to 5th Streets to current King Street Greenway from 7th to 22nd Street. Expands essential multi-modal connection to the larger network in La Crosse. Includes temporary painted bump out treatments on 3rd and 4th Street with a raised alley crossing between the two streets. Between 5th and 7th Street, includes curb extensions on all intersections, bioretention planters and rain gardens, and a pedestrian refuge island on 7th Street.
Companion: 27093

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/25 to 12/29
Department Point of Contact: Dinkel, Jenna, Gallager, Matthew

Justification:

What is the request's desired outcome?
Create a vital and safe space for bicyclists and pedestrians of all ages. Connect to the Riverside Park shared use path, 2nd Street cycle track, 7th Street shared lanes, 17th Street Greenway, and extend to 22nd Street.

How will this outcome be measured?
Increased usage by bicyclists and pedestrians and decreased crashes along this corridor. The King Street Greenway is a priority project in the 2012 Bicycle and Pedestrian Master Plan.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Project design and construction need to be completed in different years and recieve appoval from the Wisconsin Department of Transportation.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?
Yes it is part of 24-0249 dated 2/13/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Board of Public Works and Wisconsin Department of Transportation.

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	$400,000	-	-	**$400,000**
Operating - Water Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
Other - TIF Increment - 11	$350,000	-	-	-	-	-	**$350,000**
Other - TIF Increment - 17	-	-	-	$700,000	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	$350,000	-	-	-	-	-	**$350,000**
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$350,000	-	-	**$350,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$400,000	-	-	**$400,000**
Streets - Bicycle and Pedestrian Improvements	-	-	-	$700,000	-	-	**$700,000**
Water - Watermains	-	-	-	$1,300,000	-	-	**$1,300,000**
SPENDING PLAN:							
Construction/Maintenance	$250,000	-	-	$2,750,000	-	-	**$3,000,000**
Planning/Design	$100,000	-	-	-	-	-	**$100,000**
	$350,000	**-**	**-**	**$2,750,000**	**-**	**-**	$3,100,000

26949 Park Street N - 13th St S to 15th St S

2027 Funding	Total Funding
$650,000	**$650,000**
New Borrowing: **$400,000**	New Borrowing: **$400,000**

Complete Curb & Gutter. Contract pave. Assessable Sanitary Sewer & Watermain
Street ID: S-01875
Pavement Rating: 4 Curb & Gutter Rating: Poor
Distance (Miles): .1

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greebon, Derek, Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Installation of new Sanitary and Water main to correct non-compliant properties.

How will this outcome be measured?
Installation of new utilities.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$100,000	-	-	-	-	**$100,000**
Streets - Total Street Reconstruction	-	$400,000	-	-	-	-	**$400,000**
Water - Watermains	-	$150,000	-	-	-	-	**$150,000**
SPENDING PLAN:							
Construction/Maintenance	-	$650,000	-	-	-	-	**$650,000**
	-	**$650,000**	**-**	**-**	**-**	**-**	**$650,000**

26951 Caledonia St - Monitor St to Gould St

(No Funding in 2027)

Total Funding

$1,300,000

New Borrowing: **$600,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-00744, S-00745
Pavement Rating: 4/6 Curb & Gutter Rating: F/F
Distance (Miles): .194
Sanitary and Storm Sewer Needs
Companion CIP 27096

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstructed street and utilities.

How will this outcome be measured?
Improvement to the sewer system.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$300,000	-	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$300,000	-	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$600,000	-	**$600,000**
Water - Watermains	-	-	-	-	$300,000	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,300,000	-	**$1,300,000**
	-	**-**	**-**	**-**	**$1,300,000**	**-**	**$1,300,000**

26982 Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)

2027 Funding	Total Funding
$3,310,000	**$3,310,000**

"Road Diet" for Losey Blvd, from north of Mormon Coulee Rd to south of Ward Ave. Traffic volumes do not warrant 4 through lanes; so, existing will be replaced by one lane each northbound and southbound, one center turn lane. Reallocated width will allow wider sidewalks and boulevards and tree planting. Includes complete replacement of Storm, Water, and Sewer. Street and storm funded up to 90% maximum by Highway Safety Improvement Program (HSIP) funding. To be let by WisDOT.



Requesting Department(s): Engineering; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/25 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstructed roadway, with fewer vehicle lanes, wider boulevards for trees, and wider sidewalks. Slower traffic, due to to reduced number of lanes, and safer conditions due to a center turn lane (to handle left turns, outside of the thru lanes).

How will this outcome be measured?
Reconstructed roadway, newly planted trees (after the project is complete).

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Design in 2025, construction in 2027, per WisDOT oversight and let schedule.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Common Council

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	$1,710,000	-	-	-	-	**$1,710,000**
Operating - Sanitary Sewer Utility Funds	-	$520,000	-	-	-	-	**$520,000**
Operating - Storm Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
Operating - Water Utility Funds	-	$530,000	-	-	-	-	**$530,000**
Other - TIF Increment - 15	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Other	-	$520,000	-	-	-	-	**$520,000**
Storm Sewer/Stormwater - Other	-	$150,000	-	-	-	-	**$150,000**
Streets - DOT Projects	-	$1,710,000	-	-	-	-	**$1,710,000**
Streets - Street Improvements	-	$400,000	-	-	-	-	**$400,000**
Water - Other	-	$530,000	-	-	-	-	**$530,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,260,000	-	-	-	-	**$3,260,000**
	-	**$3,310,000**	**-**	**-**	**-**	**-**	**$3,310,000**

27055 Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East

2027 Funding	Total Funding
$875,000	**$875,000**

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Medinger, Pete, Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$125,000	-	-	-	-	**$125,000**
Operating - Water Utility Funds	-	$750,000	-	-	-	-	**$750,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	$125,000	-	-	-	-	**$125,000**
Water - Watermains	-	$750,000	-	-	-	-	**$750,000**
SPENDING PLAN:							
Construction/Maintenance	-	$875,000	-	-	-	-	**$875,000**
	-	**$875,000**	**-**	**-**	**-**	**-**	**$875,000**

27056 Front/Cross - Winnebago to Cameron Ave (Rail Removal)

2027 Funding	Total Funding
$400,000	**$400,000**
New Borrowing: **$400,000**	New Borrowing: **$400,000**

Miscellaneous Curb & Gutter. City pave. Removal of steel rail lines only.
Street ID: S-01133, S-01134, S-01135, S-00424 (4 Blocks)
Pavement Rating: 4-5 Curb & Gutter Rating: Good
Distance (Miles): .27

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Removal of steel rails, repave road

How will this outcome be measured?
PASER ratings

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

27057 St. Paul St - Rose to Caledonia

2027 Funding	Total Funding
$450,000	**$450,000**

Complete Curb & Gutter. Contract pave.
Assessable Sanitary Sewer
Street ID: S-02125
Pavement Rating: 8 Curb & Gutter Rating: Good
Distance (Miles): .07

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of new Sanitary main to correct non-compliant properties.

How will this outcome be measured?
New sanitary sewer main

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$50,000	-	-	-	-	**$50,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$450,000	-	-	-	-	**$450,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**

27058 8th Street N Storm Outfall

2027 Funding	Total Funding
$600,000	**$600,000**
New Borrowing: **$100,000**	New Borrowing: **$100,000**

New outfall to the north to the marsh, via 8th St. Roadway to be converted to standard street layout with curb & gutter. Needs to be done prior to STH 16 from 7th to 11th.
Companion Project 27059

Requesting Department(s): Engineering; Stormwater Utility; Streets
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reduction of localized flash flooding and reduced impacts to Pine Street storm system

How will this outcome be measured?
Installation of new storm sewer outfall

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
Operating - Sanitary Sewer Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$50,000	-	-	-	-	**$50,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$400,000	-	-	-	-	**$400,000**
Streets - Street Improvements	-	$100,000	-	-	-	-	**$100,000**
Water - Watermains	-	$50,000	-	-	-	-	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	$600,000	-	-	-	-	**$600,000**
	-	**$600,000**	**-**	**-**	**-**	**-**	**$600,000**

27059 STH 16 (La Crosse St) - 7th to 11th (Constr)

(No Funding in 2027)

Total Funding

$4,753,472

New Borrowing: **$200,000**

Contract Pave. Installation of streetscaping & bicycle lanes.
Purchase right-of-way and easements for reconstructed roadway.
Street ID: S-01499 thru S-01502 (4 Blocks)
Pavement Rating: 6/6/5/6
Distance (Miles): 1.077
Companion: WisDOT Majors Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replacement of street & utilities, installation of new bicycle lanes, and pedestrian lighting

How will this outcome be measured?
New street & utilities

What is the methodology used to determine the budget for this project?
State & City Engineering Estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$200,000	-	-	-	**$200,000**
Grants - Federal	-	-	$3,053,472	-	-	-	**$3,053,472**
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$500,000	-	-	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$500,000	-	-	-	**$500,000**
Streets - DOT Projects	-	-	$3,053,472	-	-	-	**$3,053,472**
Streets - Total Street Reconstruction	-	-	$200,000	-	-	-	**$200,000**
Water - Watermains	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$4,753,472	-	-	-	**$4,753,472**
	-	**-**	**$4,753,472**	**-**	**-**	**-**	**$4,753,472**

27062 Glendale Ave - Losey to DE East

(No Funding in 2027)

Total Funding

$1,850,000

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road.

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$650,000	-	-	-	**$650,000**
Operating - Storm Water Utility Funds	-	-	$550,000	-	-	-	**$550,000**
Operating - Water Utility Funds	-	-	$650,000	-	-	-	**$650,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$650,000	-	-	-	**$650,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$550,000	-	-	-	**$550,000**
Water - Watermains	-	-	$650,000	-	-	-	**$650,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,850,000	-	-	-	**$1,850,000**
	-	**-**	**$1,850,000**	**-**	**-**	**-**	**$1,850,000**

27064 Lang Dr Watermain - La Crosse to Monitor

(No Funding in 2027)

Total Funding

$1,900,000

Construction of redundant watermain to the Northside of La Crosse before the WisDOT STH 35 construction.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of redundant N-S watermain

How will this outcome be measured?
New watermain

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	$1,900,000	-	-	**$1,900,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	-	$1,900,000	-	-	**$1,900,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,900,000	-	-	**$1,900,000**
	-	**-**	**-**	**$1,900,000**	**-**	**-**	**$1,900,000**

27065 2899 29th Ct S - BNSF Rail to 31st St S

(No Funding in 2027)

Total Funding

$750,000

New Borrowing: **$50,000**

Replacement of failing storm sewer under Northern Power parcel from Pammel Creek to 31st St S.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of collapsed Storm Main

How will this outcome be measured?
Replacement of Storm Main

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$50,000	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$700,000	-	-	-	**$700,000**
Streets - Total Street Reconstruction	-	-	$50,000	-	-	-	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$750,000	-	-	-	**$750,000**
	-	**-**	**$750,000**	**-**	**-**	**-**	**$750,000**

27066 STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)

(No Funding in 2027)

Total Funding

$59,600,000

New Borrowing: **$4,800,000**

State Majors Project will replace utilities, curb ramps, roadway reconfiguration and pavement replacement. Traffic Signal work at throughout the corridor. Bike lanes and sidewalk improvements throughout the corridor.
2029 : Barlow St to Monitor St including La Crosse St from 12th St N to West Ave
2030 : Monitor St to Cunninham St

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replace street & utilities during WisDOT Majors Project

How will this outcome be measured?
New street & utilities

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Project will require multiple years to complete.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
Grants - State	-	-	-	$14,400,000	$32,000,000	-	**$46,400,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$900,000	$2,300,000	-	**$3,200,000**
Operating - Storm Water Utility Funds	-	-	-	$300,000	$900,000	-	**$1,200,000**
Operating - Water Utility Funds	-	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$900,000	$2,300,000	-	**$3,200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$300,000	$900,000	-	**$1,200,000**
Streets - Total Street Reconstruction	-	-	-	$15,900,000	$35,300,000	-	**$51,200,000**
Water - Watermains	-	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$18,200,000	$41,400,000	-	**$59,600,000**
	-	**-**	**-**	**$18,200,000**	**$41,400,000**	**-**	**$59,600,000**

27069 Lincoln Ave - Losey to 28th St

(No Funding in 2027)

Total Funding

$1,650,000

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replace lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Storm Water Utility Funds	-	-	-	$450,000	-	-	**$450,000**
Operating - Water Utility Funds	-	-	-	$600,000	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$600,000	-	-	**$600,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$450,000	-	-	**$450,000**
Water - Watermains	-	-	-	$600,000	-	-	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,650,000	-	-	**$1,650,000**
	-	**-**	**-**	**$1,650,000**	**-**	**-**	**$1,650,000**

27072 Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise

(No Funding in 2027)

Total Funding

$1,000,000

New Borrowing: **$300,000**

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$200,000	-	**$200,000**
Streets - Street Improvements	-	-	-	-	$300,000	-	**$300,000**
Water - Watermains	-	-	-	-	$500,000	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,000,000	-	**$1,000,000**
	-	**-**	**-**	**-**	**$1,000,000**	**-**	**$1,000,000**

27074 Adams Ct - 19th St S to 20th St S

2027 Funding	Total Funding
$400,000	**$400,000**

Contract pave. Assessable Sanitary Sewer and Watermain access agreement for 1103 19th St S
Street ID: S-00613
Pavement Rating: 9 Curb & Gutter Rating: N/A
Distance (Miles): .07

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of new Sanitary and Water main to correct non-compliant properties.

How will this outcome be measured?
Separating utilities from adjacent parcels for PSC compliance.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

27075 26th St S - Lincoln to Glendale

(No Funding in 2027)

Total Funding

$1,200,000

New Borrowing: **$200,000**

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Medinger, Pete, Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$400,000	**$400,000**
Streets - Street Improvements	-	-	-	-	-	$200,000	**$200,000**
Water - Watermains	-	-	-	-	-	$300,000	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,200,000	**$1,200,000**
	-	**-**	**-**	**-**	**-**	**$1,200,000**	**$1,200,000**

27076 18th Pl - Ferry to Madison

2027 Funding	Total Funding
$400,000	**$400,000**

Complete Curb & Gutter. Contract pave. Assessable Sanitary Sewer & Water main
Street ID: s-00185
Pavement Rating: 9 Curb & Gutter Rating: N/A
Distance (Miles): .08

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of new Sanitary and Water main to correct non-compliant properties.

How will this outcome be measured?
New sanitary sewer & water main for PSC compliance

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

27077 Losey Blvd - Dead End S to Losey Blvd

2027 Funding	Total Funding
$450,000	**$450,000**

Complete Curb & Gutter. Contract pave.
Street ID: S-00543
Pavement Rating: 7 Curb & Gutter Rating: Good
Distance (Miles): .04
Companion CIP 26982

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASER rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$50,000	-	-	-	-	**$50,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$450,000	-	-	-	-	**$450,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**

27080 32nd St S & Fairchild St E - RRFB

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**

Installation of pedestrian refuge median island and Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Request by Neighborhood group, La Crosse School District, and CM Weston. To be retrofit into existing pavement.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Increased safety and awareness of pedestrians at crosswalk.

How will this outcome be measured?
Installation of median islands, beacons, and signing & markings.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$100,000	**$100,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	-	-	-	-	$100,000	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$100,000	**$100,000**
	-	**-**	**-**	**-**	**-**	**$100,000**	**$100,000**

27082 USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St

(No Funding in 2027)

Total Funding

$63,300,000

New Borrowing: **$5,500,000**

State Majors Project will replace utilities, curb ramps, roadway configuration, and pavement replacement. Traffic Signal work throughout the corridor. Bike lanes and sidewalk replacements throughout the corridor.
2030 : South Ave/3rd St from Green Bay St to Badger St
2031 : 4th Street from Hood St to La Crosse River, including La Crosse St from 2nd to 7th
2032 : Copeland/Rose from La Crosse River to Livingston

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Street replacement, utility replacement, signal replacement.

How will this outcome be measured?
PASAR ratings

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Complexity of project requires multiple years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
Grants - Federal	-	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
Operating - Storm Water Utility Funds	-	-	-	-	$400,000	$400,000	**$800,000**
Operating - Water Utility Funds	-	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$400,000	$400,000	**$800,000**
Streets - DOT Projects	-	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
Streets - Total Street Reconstruction	-	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
Water - Watermains	-	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$28,500,000	$38,600,000	**$67,100,000**
	-	**-**	**-**	**-**	**$27,500,000**	**$35,800,000**	**$63,300,000**

27086 State St - 21st to Losey Blvd

(No Funding in 2027)

Total Funding

$3,250,000

New Borrowing: **$900,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-02164, S-02165, S-02166, S-02167
Pavement Rating: 7 Curb & Gutter Rating: Good
Distance (Miles): .3
Includes design of upsized sanitary lift station at Losey & State St intersection.
Companion: 26011

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/31
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of aging utilities and upgrading lift station.

How will this outcome be measured?
New utilities and updated lift station

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Design and permitting in first year, construction following year.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$900,000	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$150,000	-	$1,500,000	**$1,650,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$150,000	-	$1,500,000	**$1,650,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$900,000	**$900,000**
Water - Watermains	-	-	-	-	-	$400,000	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$150,000	-	$3,100,000	**$3,250,000**
	-	**-**	**-**	**$150,000**	**-**	**$3,100,000**	**$3,250,000**

27087 8th Street - Denton St to Hood St

(No Funding in 2027)

Total Funding

$1,250,000

New Borrowing: **$300,000**

Complete Curb & Gutter. Contract pave. Assessable Sanitary Sewer
Street ID: S-00589, S-00590, S-00591
Pavement Rating: 3/6/3 Curb & Gutter Rating: Fair
Distance (Miles): .17
Companion: CIP 26680

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of pavement and utilities

How will this outcome be measured?
PASAR ratings and new utilities

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

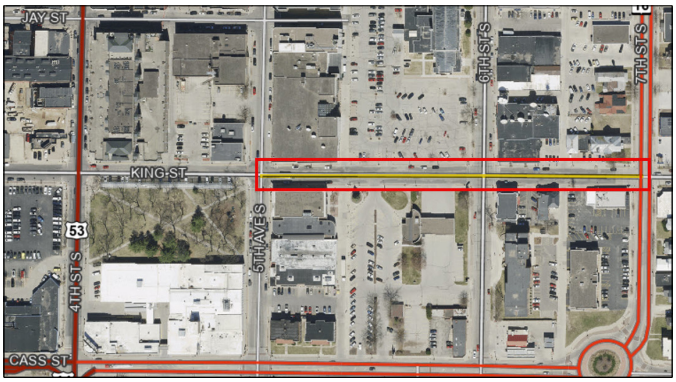
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$350,000	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$350,000	-	**$350,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$600,000	-	**$600,000**
Streets - Total Street Reconstruction	-	-	-	-	$300,000	-	**$300,000**
Water - Watermains	-	-	-	-	$350,000	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,250,000	-	**$1,250,000**
	-	**-**	**-**	**-**	**$1,250,000**	**-**	**$1,250,000**

27093 King St Greenway Extension - 5th to 7th St

(No Funding in 2027)

Total Funding

$2,600,000



Adds 3rd to 7th Streets to current King Street Greenway from 7th to 22nd Street. Expands essential multi-modal connection to the larger network in La Crosse. Between 5th and 7th Street, includes curb extensions on all intersections, bioretention planters and rain gardens, and a pedestrian refuge island on 7th Street.
Companion 26946

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Dinkel, Jenna, Gallager, Matthew

Justification:

What is the request's desired outcome?
Create a vital and safe space for bicyclists and pedestrians of all ages. Connect to the Riverside Park shared use path, 2nd Street cycle track, 7th Street shared lanes, 17th Street Greenway, and extend to 22nd Street.

How will this outcome be measured?
Increased usage by bicyclists and pedestrians and decreased crashes along this corridor. The King Street Greenway is a priority project in the 2012 Bicycle and Pedestrian Master Plan.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Project design and construction need to be completed in different years and receive approval from the Wisconsin Department of Transportation.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?
Yes it is part of 24-0249 dated 2/13/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Board of Public Works and WisDOT

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$700,000	-	**$700,000**
Operating - Water Utility Funds	-	-	-	-	$650,000	-	**$650,000**
Other - TIF Increment - 17	-	-	-	-	$750,000	-	**$750,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$500,000	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$700,000	-	**$700,000**
Streets - Total Street Reconstruction	-	-	-	-	$750,000	-	**$750,000**
Water - Watermains	-	-	-	-	$650,000	-	**$650,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$2,600,000	-	**$2,600,000**
	-	**-**	**-**	**-**	**$2,600,000**	**-**	**$2,600,000**

27095 Robinsdale Ave - 27th to Eastern Terminus

(No Funding in 2027)

Total Funding

$1,300,000

New Borrowing: **$700,000**

Complete Curb & Gutter. Contract pave. Infill Sidewalk
Street ID: S-01994, S-01995, S-01996
Pavement Rating: 4 Curb & Gutter Rating: Good
Distance (Miles): .21
Companion CIP 26798

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street, utilities, and infill sidewalk.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$700,000	**$700,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$400,000	**$400,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$700,000	**$700,000**
Water - Watermains	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,300,000	**$1,300,000**
	-	**-**	**-**	**-**	**-**	**$1,300,000**	**$1,300,000**

27096 Caledonia St - Gould to Saint Andrew St

(No Funding in 2027)

Total Funding

$1,100,000

New Borrowing: **$500,000**

Complete Curb & Gutter. Contract pave.
Upsize Storm Sewer Main
Street ID: S-00746, S-00747
Pavement Rating: 4/6 Curb & Gutter Rating: Fair/Good
Distance (Miles): .17
Companion CIP 26951

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and upsize storm sewer main

How will this outcome be measured?
PASAR ratings.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

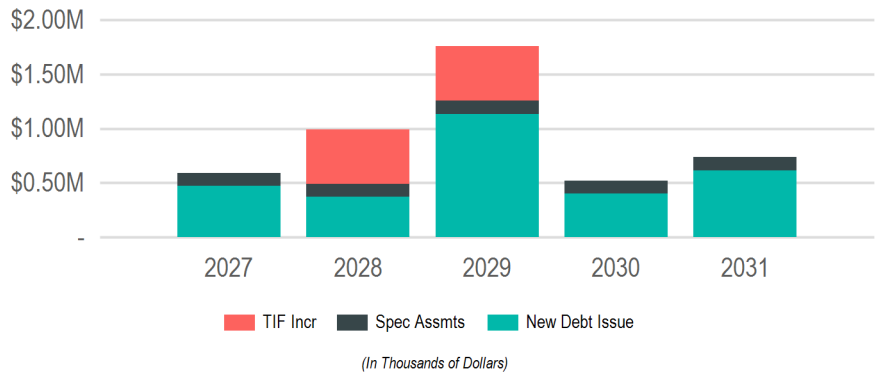
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$500,000	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$100,000	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$500,000	**$500,000**
Water - Watermains	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,100,000	**$1,100,000**
	-	**-**	**-**	**-**	**-**	**$1,100,000**	**$1,100,000**

Streetscaping & Lighting

2027 Total Funding
$590,000

2027 New Borrowing
$470,000

2027 City Funded
$590,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26762: **Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26647: **Sidewalk Snow Removal - City Wide**	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
26648: **Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
26901: **Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26036: **STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26966: **Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26745: **Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26964: **Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
26959: **Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
27094: **Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$470,000	$370,000	$1,135,000	$400,000	$615,000	**$2,990,000**
New Debt Issue	$470,000	$370,000	$1,135,000	$400,000	$615,000	**$2,990,000**
Taxation	$120,000	$620,000	$620,000	$120,000	$120,000	**$1,600,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	-	$500,000	$500,000	-	-	**$1,000,000**
	$590,000	**$990,000**	**$1,755,000**	**$520,000**	**$735,000**	**$4,590,000**

26036 STP-Urban City Replacement Sidewalk

2027 Funding	Total Funding
$75,000	**$75,000**
New Borrowing: **$75,000**	New Borrowing: **$75,000**

Replacement of City Sidewalk in conjunction with State project to reduce the time required for coordination with private property owners.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie



Justification:

What is the request's desired outcome?
Replacement of City sidewalk

How will this outcome be measured?
square foot of sidewalk

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$75,000	-	-	-	-	**$75,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	$75,000	-	-	-	-	**$75,000**
SPENDING PLAN:							
Construction/Maintenance	-	$75,000	-	-	-	-	**$75,000**
	-	**$75,000**	**-**	**-**	**-**	**-**	**$75,000**

26647 Sidewalk Snow Removal - City Wide

2027 Funding	Total Funding
$120,000	$600,000

An annual program to solicit and develop a contract to hire a private contractor to assist with clearing the snow from the public sidewalks. The Street Department cannot help clear the snow from the public sidewalks that are neglected by private property owners as required by ordinance.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Ongoing
Timeline: 01/21 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Hire a private contractor to clear snow from public sidewalks that have been neglected by private property owners.

How will this outcome be measured?
Snow clearance of sidewalks.

What is the methodology used to determine the budget for this project?
Ongoing program costs

Explain why project will take more than one year to complete?
Ongoing annual program

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - Special Assessments	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
SPENDING PLAN:							
Other	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
	-	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$600,000**

26648 Annual Sidewalk & ADA Ramp Replacement Program

2027 Funding	Total Funding
$115,000	**$645,000**
New Borrowing: **$115,000**	New Borrowing: **$645,000**



An annual program to fund the removal and replacement of concrete sidewalk on the existing network within the City of La Crosse. This includes but is not limited to broken sidewalk panels, heaved or sunken sidewalks, and missing or substandard ramps at intersections and other crosswalks. May include miscellaneous infill of missing sidewalks but is not intended for infill of more substantial areas, which may need stand alone CIP projects.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Ongoing
Timeline: 01/21 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Ongoing replacement and maintenance of the City's sidewalks to maintain the integrity and safety of the City's sidewalks.

How will this outcome be measured?
Maintained and safe sidewalks.

What is the methodology used to determine the budget for this project?
Engineering estimate and ongoing program costs.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Streetscaping	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
SPENDING PLAN:							
Construction/Maintenance	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
	-	**$115,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	$645,000

26745 Pedestrian Lighting - State St, from 7th St to West Ave

(No Funding in 2027)

Total Funding

$500,000

New Borrowing: **$500,000**

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from 7th St to West Ave.
Request by CM Kahlow

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	$500,000	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**

26762 Annual Sidewalk Infill Program

2027 Funding	Total Funding
$165,000	**$695,000**
New Borrowing: **$165,000**	New Borrowing: **$695,000**



Perpetual program to infill blocks without public sidewalk, to complete ongoing efforts for Complete Streets, accessibility, and ADA compliance. Priority set by coordination with Safe Routes to School, Bicycle Pedestrian Advisory Committee, and Committee for Citizens with Disabilities, to include areas near schools, existing incomplete sidewalk, and MTU bus routes. Planned streets include: 27th, 28th, and 29th Streets, from Birch Street to Diagonal Road.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Design
Timeline: 01/23 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Installation of 8 to 10 new block faces of public concrete sidewalk per year.

How will this outcome be measured?
Lineal feet of new sidewalk.

What is the methodology used to determine the budget for this project?
Past projects.

Explain why project will take more than one year to complete?
Due to large inventory of streets without sidewalks, installation must be done with a few streets annually.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 1/31/2022 (see Legistar 22-1061)

Is this request part of an approved master plan?
Yes it is part of 22-1061 dated 1/31/2022

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
SPENDING PLAN:							
Construction/Maintenance	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
	-	**$165,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$695,000**

26901 Annual Capital Streetscape & Lighting Maintenance Program

2027 Funding	Total Funding
$115,000	**$625,000**
New Borrowing: **$115,000**	New Borrowing: **$625,000**



Annual maintenance of City-owned streetscape and streetlighting infrastructure. Includes replacement of poles, bases, electrical appurtenances, and street furniture at or near end of life. Uses capital funds for replacement of capitalized assets that require extended maintenance and increase liability over time if not replaced on plan/schedule. First candidates include those from joint City and State projects in the 1990s and early 2000s.

Requesting Department(s): Engineering; Streets
Request Type: Program
Current Status: In progress
Timeline: 01/24 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of deteriorating street lighting and streetscaping materials.

How will this outcome be measured?
Replacement of lighting poles, bases, electrical appurtenances, and street furniture, especially those at or near end of life.

What is the methodology used to determine the budget for this project?
Previous Engineering department projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
SPENDING PLAN:							
Construction/Maintenance	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
	-	**$115,000**	**$120,000**	**$125,000**	**$130,000**	**$135,000**	**$625,000**

26959 Sidewalk Infill Bliss Rd from RR to Oak Trail

(No Funding in 2027)

Total Funding

$250,000

New Borrowing: **$250,000**

Install new sidewalk along Bliss Rd from RR to Oak Trail entrance.
May include fill and retaining wall.
Request from Neighborhood group and CM Sleznikow.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
New sidewalks installed.

How will this outcome be measured?
Square foot of new sidewalk.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

26964 Pedestrian Lighting - St Andrew St from Caledonia to George

(No Funding in 2027)

Total Funding

$500,000



Installation of pedestrian lighting for safety and mixed used by vehicles, pedestrians, and bicycles along St. Andrew St from Caledonia to George.
Request by Neighborhood group and CM Janssen.
Companion CIP 26174, 26966

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	-	-	$500,000	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	$500,000	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**

26966 Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar

(No Funding in 2027)

Total Funding

$500,000

Installation of pedestrian lighting for safety and mixed used by vehicles, pedestrians, and bicycles along Island St from Charles to George and Charles St from Island St to Hagar.
Request by Neighborhood group and CM Janssen.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**

27094 Pedestrian lighting - Tyler St from 9th to 10th St S

(No Funding in 2027)

Total Funding

$200,000

New Borrowing: **$200,000**



Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles along Tyler St from 9th to 10th St S.
Request by CM Trost

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**

Utilities

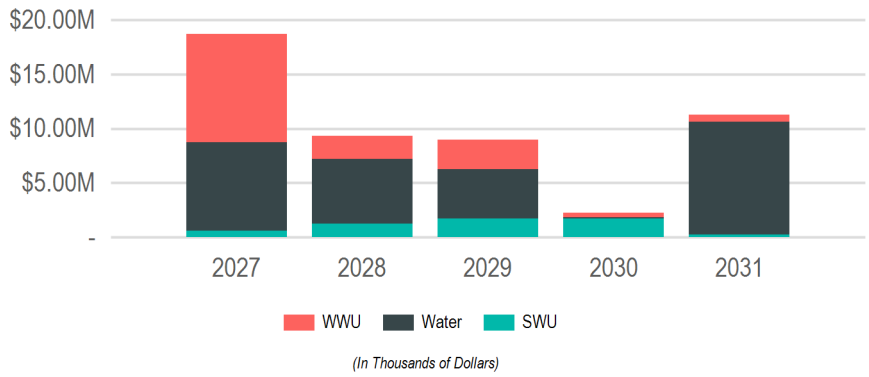
2027 Total Funding

$18,670,000

2027 New Borrowing

2027 City Funded

$18,670,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26808: **Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**	$7,500,000	-	-	-	-	**$7,500,000**
26050: **Grandad Reservoir Rehabilitation**	$3,500,000	-	-	-	-	**$3,500,000**
26500: **Myrick Pump Station Improvements**	$2,000,000	-	-	-	-	**$2,000,000**
27078: **New Water System Well**	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
26034: **WWTP Grit Dewatering Pits**	$700,000	-	-	-	-	**$700,000**
26684: **Bluff Slough Sanitary Station Controls Upgrade**	$700,000	-	-	-	-	**$700,000**
26227: **Sanitary Sewer Repair and Rehab Projects**	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
26049: **Water Meter Stations**	$400,000	$600,000	-	-	-	**$1,000,000**
27085: **Installation of Ferric Storage Tank at WWTP**	$350,000	-	-	-	-	**$350,000**
26809: **Replace 600 building roof.**	$200,000	-	-	-	-	**$200,000**
27089: **Replace 100 building lunchroom roof (WWTP)**	$150,000	-	-	-	-	**$150,000**
26492: **Well House HVAC Replacements**	$120,000	-	-	-	-	**$120,000**
26578: **Storm Water Utility Casting and Catch Basin Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26579: **Sanitary Sewer Utility Casting and Manhole Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26708: **Disinfection Building Roof Replacement**	$100,000	-	-	-	-	**$100,000**
26812: **Add 3rd Pump and outfall to Monitor St. Lift Station**	$100,000	$1,000,000	-	-	-	**$1,100,000**
26883: **Water Utility Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26184: **Street Best Management Practice (BMP)**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
27060: **Grandad Reservoir 20" Watermain & Tunnel Replacement**	-	$1,230,000	-	-	-	**$1,230,000**
26976: **WWTP Digester Cover Rehablitation**	-	$1,200,000	-	-	-	**$1,200,000**
27063: **New Reservoir - Miller Bluff**	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
27088: **Liftstations PLC Updates**	-	$500,000	-	-	-	**$500,000**
26037: **King St Water Valve Installment**	-	$450,000	-	-	-	**$450,000**
27061: **Storm Lift Stations (Causeway Blvd)**	-	$100,000	$1,200,000	-	-	**$1,300,000**
26028: **Fiber connection to Wells 16 & 17**	-	$70,000	-	-	-	**$70,000**
26950: **South Ave Sanitary Sewer Lining**	-	-	$1,300,000	-	-	**$1,300,000**
26954: **Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$950,000	-	-	**$950,000**
26955: **Farnam St Sanitary Replacement**	-	-	$850,000	-	-	**$850,000**
26952: **Charles St Sanitary at rail crossing**	-	-	$700,000	-	-	**$700,000**
26943: **Ward Ave & 33rd St Watermain**	-	-	$200,000	-	-	**$200,000**
27083: **Storm Lift Station - Sill St**	-	-	$150,000	$1,400,000	-	**$1,550,000**
26953: **West George St Storm Extension**	-	-	-	$100,000	-	**$100,000**
27084: **New Storm Manhole at 1401 St Andrew St**	-	-	-	$100,000	-	**$100,000**
26022: **Chase St Watermain Relocation**	-	-	-	-	$600,000	**$600,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
Enterprise/Utility Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
	$18,670,000	**$9,300,000**	**$9,000,000**	**$2,250,000**	**$11,250,000**	**$50,470,000**

26022 Chase St Watermain Relocation

(No Funding in 2027)

Total Funding

$600,000



Relocated watermain from under building at 1701 Chase St.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Relocated watermain and loop into system.

How will this outcome be measured?
Eliminate watermain under building foundation.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$200,000	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$100,000	**$100,000**
Water - Watermains	-	-	-	-	-	$300,000	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$600,000	**$600,000**
	-	**-**	**-**	**-**	**-**	**$600,000**	**$600,000**

26028 Fiber connection to Wells 16 & 17

(No Funding in 2027)

Total Funding

$70,000

Add conduit, fiber, connections, and equipment to connect Well 16 & Well 17 to SCADA via existing fiber network.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Reliable connection to SCADA.

How will this outcome be measured?
When Wells 16 & 17 are connected via fiber and the cell phone connection can be removed.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$70,000	-	-	-	**$70,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	-	$70,000	-	-	-	**$70,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$70,000	-	-	-	**$70,000**
	-	**-**	**$70,000**	**-**	**-**	**-**	**$70,000**

26034 WWTP Grit Dewatering Pits

2027 Funding	Total Funding
$700,000	**$700,000**

Reconstruct the grit dewatering pits at the WWTP. The pits are used for separating solids and liquids from vacuum trucks and street sweepers.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Design grit dewatering pits to handle the volume of vacuum trucks and street sweepers for maximum efficiency.

How will this outcome be measured?
Fully functioning grit pits.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	$350,000	-	-	-	-	**$350,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Other	-	$350,000	-	-	-	-	**$350,000**
Storm Sewer/Stormwater - Other	-	$350,000	-	-	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	$700,000	-	-	-	-	**$700,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	**$700,000**

26037 King St Water Valve Installment

(No Funding in 2027)

Total Funding

$450,000



Installing new water valves on the King St transmission line. East and West of the intersections of 9th St and 17th Pl.

Requesting Department(s): Engineering; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Installing new water valves on the King St transmission line.

How will this outcome be measured?
Creating the ablility to isolate portions of a major water transmission line.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$450,000	-	-	-	**$450,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	$450,000	-	-	-	**$450,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$450,000	-	-	-	**$450,000**
	-	**-**	**$450,000**	**-**	**-**	**-**	**$450,000**

26049 Water Meter Stations

2027 Funding	Total Funding
$400,000	**$1,000,000**

Construct 3 new water meter stations to accurately measure and control flows at points of interconnection, where none exist now.

Requesting Department(s): Water Utility
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Accurately measure and control flows at points of interconnection

How will this outcome be measured?
Accurate and consistent water pressure throughout the city

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$400,000	$600,000	-	-	-	**$1,000,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	$400,000	$600,000	-	-	-	**$1,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	$600,000	-	-	-	**$1,000,000**
	-	**$400,000**	**$600,000**	**-**	**-**	**-**	**$1,000,000**

26050 Grandad Reservoir Rehabilitation

2027 Funding	Total Funding
$3,500,000	$3,500,000

Reconstruct leaking and damaged parts of reservoir. The original structure is around 100 years old. This project is necessary to extend the working life of the reservoir and proactively protect a healthy water supply.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Repair damaged and leaking parts of reservoir

How will this outcome be measured?
Healthy drinking water supply

What is the methodology used to determine the budget for this project?
Consultant Estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$3,500,000	-	-	-	-	**$3,500,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$3,500,000	-	-	-	-	**$3,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,500,000	-	-	-	-	**$3,500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**

26184 Street Best Management Practice (BMP)

2027 Funding	Total Funding
$50,000	**$250,000**

Funding for the minor stormwater quality improvement components of Complete Street projects such as adding a Bio-cell excavation and soil. Full Green Infastruture projects are funded on a project by project basis. Any funds not allocated at year end will not rollover and be returned to the Storm Water cash reserve.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Program
Current Status: Not started
Timeline: 01/20 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Funding to add "Green" stormwater component to complete streets.

How will this outcome be measured?
Pounds of TSS removed annually.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Common Council on 7/1/2012 (see Legistar N/A)

Is this request part of an approved master plan?
Yes it is part of N/A dated 7/1/2012

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Other	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

26227 Sanitary Sewer Repair and Rehab Projects

2027 Funding	Total Funding
$500,000	**$1,700,000**



Preventative maintenance done on sanitary sewer system in conjunction with street projects.

Requesting Department(s): Sanitary Sewer Utility
Request Type: Program
Current Status: Not started
Timeline: 01/20 to 12/32
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Restore failing sanitary sewers and reduce inflow & infiltration of clean water into the sanitary sewer system.

How will this outcome be measured?
Continued operations of sewer system without breakdowns.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
SPENDING PLAN:							
Construction/Maintenance	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
	-	**$500,000**	**$300,000**	**$300,000**	**$300,000**	**$300,000**	**$1,700,000**

26492 Well House HVAC Replacements

2027 Funding	Total Funding
$120,000	**$120,000**

Replace aging gas furnaces and AC at well houses.

Requesting Department(s): Water Utility
Request Type: Project
Timeline: 05/23 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Secure efficient well houses.

How will this outcome be measured?
installation of new HVAC.

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Multiple locations

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$120,000	-	-	-	-	**$120,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$120,000	-	-	-	-	**$120,000**
SPENDING PLAN:							
Construction/Maintenance	-	$120,000	-	-	-	-	**$120,000**
	-	**$120,000**	**-**	**-**	**-**	**-**	**$120,000**

26500 Myrick Pump Station Improvements

2027 Funding	Total Funding
$2,000,000	$2,000,000

To study and improve the Myrick Pump Station office, shop, and warehouse space. Includes a needs/planning study in 2021, design and bidding in 2021-24, Asbestos removal in 2022. Construction in 2025 & 2026.



Requesting Department(s): Water Utility
Request Type: Project
Current Status: Design
Timeline: 01/20 to 10/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Improved work efficiencies driven by space need improvement.

How will this outcome be measured?
Utilization of newly created space.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Major contruction project with planning phase.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$2,000,000	-	-	-	-	**$2,000,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$2,000,000	-	-	-	-	**$2,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,000,000	-	-	-	-	**$2,000,000**
	-	**$2,000,000**	**-**	**-**	**-**	**-**	**$2,000,000**

26578 Storm Water Utility Casting and Catch Basin Replacement Funds

2027 Funding	Total Funding
$100,000	**$500,000**



Funds to award bids containing storm catch basins, manholes, and castings installed by contractors that were not scoped with original project. Any funds not allocated at year end will not rollover and be returned to the Storm Water cash reserve.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Current Status: Not started
Timeline: 01/21 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Provide funding for projects that were not scoped to defined need at time of budgeting.

How will this outcome be measured?
Projects have sufficient funding

What is the methodology used to determine the budget for this project?
Based off last years unbudgeted need

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**

26579 Sanitary Sewer Utility Casting and Manhole Replacement Funds

2027 Funding	Total Funding
$100,000	**$500,000**

Funds to award bids containing sanitary sewer manholes and castings installed by contractors not scoped in original projects. Any funds not allocated at year end will not rollover and be returned to the Sanitary Sewer cash reserve.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Current Status: Ongoing
Timeline: 01/21 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Provide funding for projects that were not scoped to defined need at time of budgeting

How will this outcome be measured?
Projects have funds

What is the methodology used to determine the budget for this project?
Past Estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**

26684 Bluff Slough Sanitary Station Controls Upgrade

2027 Funding	Total Funding
$700,000	**$700,000**

Upgrade to the control system and installation of new pumps at the Bluff Slough sanitary lift station.

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/24 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Update the control systems and pumps at the Bluff Slough sanitary lift station to replace antiquated equipment and maintain reliable operations of sanitary sewer infrastructure.

How will this outcome be measured?
Continued reliable operation of the lift station.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Lift Stations	-	$700,000	-	-	-	-	**$700,000**
SPENDING PLAN:							
Construction/Maintenance	-	$700,000	-	-	-	-	**$700,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	**$700,000**

26708 Disinfection Building Roof Replacement

2027 Funding	Total Funding
$100,000	$100,000

Replace the aging roof on the disinfection building at the wastewater treatment plant.
Companion with CIP 809

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Replace aging roof on the treatment plant disinfection building, the roof will be 33 years old.

How will this outcome be measured?
New roof

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

26808 Ultra Violet Treatment System Replacement at Wastewater Treatment Plant

2027 Funding	Total Funding
$7,500,000	**$7,500,000**

Replace the UV treatment system with new design previous year.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/25 to 04/28
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Planned Replacement so is operational and we have no failures

How will this outcome be measured?
UV system is replaced

What is the methodology used to determine the budget for this project?
Engineers estimate from Feasibility Study plus inflation

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: WDNR design approval and permitting

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$7,500,000	-	-	-	-	**$7,500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$7,500,000	-	-	-	-	**$7,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$7,500,000	-	-	-	-	**$7,500,000**
	-	**$7,500,000**	**-**	**-**	**-**	**-**	**$7,500,000**

26809 Replace 600 building roof.

2027 Funding	Total Funding
$200,000	**$200,000**

Planned Roof Replacement
Companion: CIP 708

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Replace aging roof on storage building.

How will this outcome be measured?
New roof.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$200,000	-	-	-	-	**$200,000**
	-	**$200,000**	**-**	**-**	**-**	**-**	**$200,000**

26812 Add 3rd Pump and outfall to Monitor St. Lift Station

2027 Funding	Total Funding
$100,000	$1,100,000

The 2022 project added a spot for a pump, but it would not be needed until Monitor Street Storm water pipes are upsized. This project to be constucted after the Monitor Street Reconstruction (CIP 182).

Requesting Department(s): Stormwater Utility
Request Type: Project
Timeline: 01/27 to 12/28
Department Point of Contact: Schipper, Luke, Sward, Stephanie

Justification:

What is the request's desired outcome?
Reduce flooding on Northside

How will this outcome be measured?
Flooding occurrence in sewershed

What is the methodology used to determine the budget for this project?
Past project

Explain why project will take more than one year to complete?
Design in 2027, construction in 2028

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Lift Stations	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
	-	**$100,000**	**$1,000,000**	**-**	**-**	**-**	**$1,100,000**

26883 Water Utility Replacement Funds

2027 Funding	Total Funding
$100,000	**$500,000**



Funds to award bids containing water mains, valves, hydrants, and services installed by contractors that were not scoped with original projects. Any funds not allocated at year end will not rollover and be returned to the Water cash reserve.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/24 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Provide funding for projects that were not scoped to defined need at time of budgeting.

How will this outcome be measured?
Projects have sufficient funding

What is the methodology used to determine the budget for this project?
Based off pervious years unbudgeted need

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**

26943 Ward Ave & 33rd St Watermain

(No Funding in 2027)

Total Funding

$200,000

Reroute watermain from under bridge abutment.

Requesting Department(s): Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Relocate watermain from under the bridge abutment

How will this outcome be measured?
Resiliency of the water distribution system

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	-	$200,000	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**

26950 South Ave Sanitary Sewer Lining

(No Funding in 2027)

Total Funding

$1,300,000

Sanitary sewer lining on South Ave from Ward Ave to Redfield St including manhole replacement at South Ave & Green Bay.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Maintenance of the sanitary sewer to provide longer life

How will this outcome be measured?
Lining of sewer mains

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$1,300,000	-	-	**$1,300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,300,000	-	-	**$1,300,000**
	-	**-**	**-**	**$1,300,000**	**-**	**-**	**$1,300,000**

26952 Charles St Sanitary at rail crossing

(No Funding in 2027)

Total Funding

$700,000

Replace sanitary sewer and watermain under railroad.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replace sanitary sewer and watermain

How will this outcome be measured?
Eliminate sags in sewer pipe

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Water Utility Funds	-	-	-	$350,000	-	-	**$350,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$350,000	-	-	**$350,000**
Water - Watermains	-	-	-	$350,000	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$700,000	-	-	**$700,000**
	-	**-**	**-**	**$700,000**	**-**	**-**	**$700,000**

26953 West George St Storm Extension

(No Funding in 2027)

Total Funding

$100,000

Extend storm sewer to prevent flooding during high river stage

Requesting Department(s): Stormwater Utility; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Eliminate flooding during high river stage

How will this outcome be measured?
Reduced street flooding

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

26954 Oak Street Watermain- Gillette Pl to Rublee St

(No Funding in 2027)

Total Funding

$950,000

Up size watermain to increase supply to businesses

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Upsize watermain to increase supply

How will this outcome be measured?
Elimination of watermain breaks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$650,000	-	-	**$650,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$100,000	-	-	**$100,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Water - Watermains	-	-	-	$650,000	-	-	**$650,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$950,000	-	-	**$950,000**
	-	**-**	**-**	**$950,000**	**-**	**-**	**$950,000**

26955 Farnam St Sanitary Replacement

(No Funding in 2027)

Total Funding

$850,000

Replace sanitary sewer and watermain on Farnam St under railroad

Requesting Department(s): Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replace sanitary sewer main and watermain

How will this outcome be measured?
Eliminating sags in sewer main

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$600,000	-	-	**$600,000**
Water - Watermains	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$850,000	-	-	**$850,000**
	-	**-**	**-**	**$850,000**	**-**	**-**	**$850,000**

26976 WWTP Digester Cover Rehablitation

(No Funding in 2027)

Total Funding

$1,200,000

Rehabilitation of cover over digester 4 at the WWTP

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
The rehabilitation of one of the digester covers at the WWTP.

How will this outcome be measured?
Having a fully functioning cover on the digester to insure efficient performance.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$1,200,000	-	-	-	**$1,200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	-	$1,200,000	-	-	-	**$1,200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,200,000	-	-	-	**$1,200,000**
	-	**-**	**$1,200,000**	**-**	**-**	**-**	**$1,200,000**

27060 Grandad Reservoir 20" Watermain & Tunnel Replacement

(No Funding in 2027)

Total Funding

$1,230,000

Replacement of original (1913) tunnel housing the 20" watermain and 12" drain. No expected impacts to Bliss Road.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Rehabilitation of the tunnel and new pipes

How will this outcome be measured?
Completed Project

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$1,230,000	-	-	-	**$1,230,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	$1,230,000	-	-	-	**$1,230,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,230,000	-	-	-	**$1,230,000**
	-	**-**	**$1,230,000**	**-**	**-**	**-**	**$1,230,000**

27061 Storm Lift Stations (Causeway Blvd)

(No Funding in 2027)

Total Funding

$1,300,000

Installation of new Storm Lift Station at west end of Causeway Blvd.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Schipper, Luke, Sward, Stephanie

Justification:

What is the request's desired outcome?
Add storm capacity and reduce flash flooding during high river stages.

How will this outcome be measured?
New Storm Lift Station

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Lift Stations	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
	-	**-**	**$100,000**	**$1,200,000**	**-**	**-**	**$1,300,000**

27063 New Reservoir - Miller Bluff

(No Funding in 2027)

Total Funding

$11,000,000

Design of a redundant reservoir on Miller Bluff to be constructed in 2031.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/28 to 12/31
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Create design documents, complete necessary federal and state permitting, and determine best location on Miller Bluff

How will this outcome be measured?
Completed Design package

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Design & Permitting followed by Construction

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
SPENDING PLAN:							
Other	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
	-	**-**	**$1,000,000**	**-**	**-**	**$10,000,000**	**$11,000,000**

27078 New Water System Well

2027 Funding	Total Funding
$2,000,000	**$7,500,000**

Test well and monitoring for new well for PFAS mitigation includes future construction of permanent well and connections.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/27 to 12/29
Department Point of Contact: Greebon, Derek, Gallager, Matthew

Justification:

What is the request's desired outcome?
Permanent new well and removal of old well.

How will this outcome be measured?
New well

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Compliance with DNR and PSC multiyear well regulations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has received all required approvals.
Approvals Received: Wisconsin DNR

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
	-	**$2,000,000**	**$2,500,000**	**$3,000,000**	**-**	**-**	**$7,500,000**

27083 Storm Lift Station - Sill St

(No Funding in 2027)

Total Funding

$1,550,000

Design and Construct Storm Lift Staton at West end of Sill Street to relieve high river stage pumping.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Schipper, Luke

Justification:

What is the request's desired outcome?
Construct new Storm water lift station.

How will this outcome be measured?
Eliminate localized storm flooding.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
First year design and permitting with construction following year.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Lift Stations	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
	-	**-**	**-**	**$150,000**	**$1,400,000**	**-**	**$1,550,000**

27084 New Storm Manhole at 1401 St Andrew St

(No Funding in 2027)

Total Funding

$100,000

Extend storm sewer and manhole from East end of Hagar St to land-locked property.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Schipper, Luke

Justification:

What is the request's desired outcome?
New storm manhole and main

How will this outcome be measured?
New storm manhole and main

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

27085 Installation of Ferric Storage Tank at WWTP

2027 Funding	Total Funding
$350,000	**$350,000**

Installation of new Ferric Chloride storage tank for use in WWTP process. Replace existing Ferric Chloride tank at the same time. This reduces frequency of deliveries from weekly to bi-weekly. This tank ensures consistent treatment of sewage.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Hein, Brian

Justification:

What is the request's desired outcome?
New storage tanks

How will this outcome be measured?
New storage tanks

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$350,000	-	-	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	$350,000	-	-	-	-	**$350,000**
	-	**$350,000**	**-**	**-**	**-**	**-**	**$350,000**

27088 Liftstations PLC Updates

(No Funding in 2027)

Total Funding

$500,000

Updating Programmable Logic Controllers (PLC) at several sanitary liftstations due to the age of the existing PLCs.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Replacement of PLCs to current technologies.

How will this outcome be measured?
New PLCs, modernizing liftstation technology

What is the methodology used to determine the budget for this project?
Vendor quotes

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Lift Stations	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**

27089 Replace 100 building lunchroom roof (WWTP)

2027 Funding	Total Funding
$150,000	**$150,000**

Existing roof is past useful life and requires replacement.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Hein, Brian

Justification:

What is the request's desired outcome?
Replacement of portion of 100 building roof

How will this outcome be measured?
New building roof

What is the methodology used to determine the budget for this project?
Vendor quotes

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$150,000	-	-	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$150,000	-	-	-	-	**$150,000**
SPENDING PLAN:							
Construction/Maintenance	-	$150,000	-	-	-	-	**$150,000**
	-	**$150,000**	**-**	**-**	**-**	**-**	**$150,000**

Airport

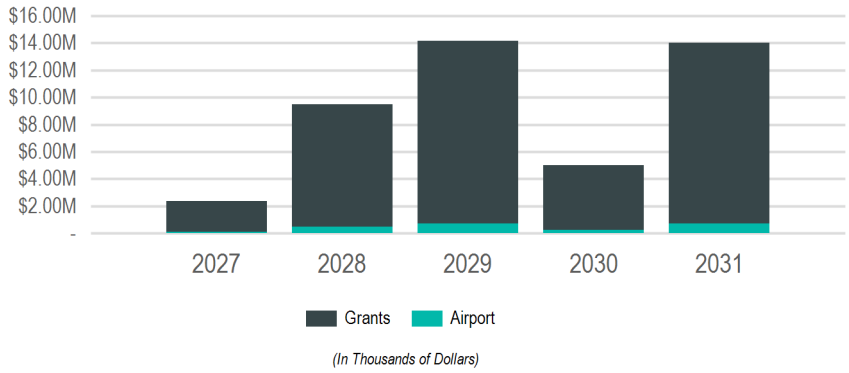
2027 Total Funding

$2,350,000

2027 New Borrowing

2027 City Funded

$117,500



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26712: **Airfield Drainage Improvements**	$2,100,000	-	-	-	-	**$2,100,000**
26621: **Snow Removal Equipment Building Rehabilitation/Expansion**	$250,000	$2,500,000	-	-	-	**$2,750,000**
26042: **Runway 13/31 Rehabilitation - Rebid**	-	$6,000,000	-	-	-	**$6,000,000**
26769: **East GA Apron Reconstruction**	-	$600,000	$9,000,000	-	-	**$9,600,000**
26918: **Remove Runway 4/22**	-	$400,000	$5,000,000	$5,000,000	$5,000,000	**$15,400,000**
26619: **Prepare Development Site**	-	-	$170,000	-	-	**$170,000**
26711: **South GA Apron Reconstruction**	-	-	-	-	$9,000,000	**$9,000,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Grants & Other Intergovernmental	$2,232,500	$9,025,000	$13,461,500	$4,750,000	$13,300,000	**$42,769,000**
Federal	$2,115,000	$8,550,000	$12,753,000	$4,500,000	$12,600,000	**$40,518,000**
State	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Operating Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Enterprise/Utility Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
	$2,350,000	**$9,500,000**	**$14,170,000**	**$5,000,000**	**$14,000,000**	**$45,020,000**

26042 Runway 13/31 Rehabilitation - Rebid

(No Funding in 2027)

Total Funding

$6,000,000



This project was designed and bid in May 2022 with bids received exceeding available federal funding. This project will update the bid documents and re-bid this pavement preservation project.

Requesting Department(s): Airport
Request Type: Project
Current Status: Designed.
Timeline: 01/28 to 12/29
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
Re-bidding the runway pavement preservation project.

How will this outcome be measured?
Project is bid and completed.

What is the methodology used to determine the budget for this project?
Previous bids received.

Explain why project will take more than one year to complete?
The design and completion of the runway pavement preservation project will occur over multiple federal, state, and local fiscal years to complete including grant and project closeouts.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 3/17/2025 (see Legistar 25-0313)

Is this request part of an approved master plan?
Yes it is part of 25-0313 dated 3/17/2025

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: FAA, WDOT - BOA

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	$5,400,000	-	-	-	**$5,400,000**
Grants - State	-	-	$300,000	-	-	-	**$300,000**
Operating - Airport Operating Funds	-	-	$300,000	-	-	-	**$300,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	-	$6,000,000	-	-	-	**$6,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$5,950,000	-	-	-	**$5,950,000**
Planning/Design	-	-	$50,000	-	-	-	**$50,000**
	-	**-**	**$6,000,000**	**-**	**-**	**-**	**$6,000,000**

26619 Prepare Development Site

(No Funding in 2027)

Total Funding

$170,000



Remove existing sand storage facility and prepare the site for future development.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 01/29 to 12/30
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The desired outcome is a demolished building and a prepared site for development.

How will this outcome be measured?
Successful demolition of old building.

What is the methodology used to determine the budget for this project?
Engineer's estimate.

Explain why project will take more than one year to complete?
This project may take two years due to the fiscal years of our Federal and State partners differing from the fiscal year of the City.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/18/2022 (see Legistar 22-0059)

Is this request part of an approved master plan?
Yes it is part of 22-0059 dated 1/18/2022

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin Department of Transportation - Bureau of Aeronautics and Federal Aviation Administration

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	-	$153,000	-	-	**$153,000**
Grants - State	-	-	-	$8,500	-	-	**$8,500**
Operating - Airport Operating Funds	-	-	-	$8,500	-	-	**$8,500**
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	-	-	$170,000	-	-	**$170,000**
SPENDING PLAN:							
Other	-	-	-	$170,000	-	-	**$170,000**
	-	**-**	**-**	**$170,000**	**-**	**-**	**$170,000**

26621 Snow Removal Equipment Building Rehabilitation/Expansion

2027 Funding	Total Funding
$250,000	**$2,750,000**



Modernize, expand, and alter the snow removal equipment building to meet current needs.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 09/27 to 12/29
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The desired outcome is a modernized and updated snow removal equipment building.

How will this outcome be measured?
Based on existing building design standards and functionality of building.

What is the methodology used to determine the budget for this project?
Engineer's estimate

Explain why project will take more than one year to complete?
It is intended that this project will be designed in 2028 and constructed in 2029.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: FAA and WDOT - BOA

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	$225,000	$2,250,000	-	-	-	**$2,475,000**
Grants - State	-	$12,500	$125,000	-	-	-	**$137,500**
Operating - Passenger Facility Charges	-	$12,500	$125,000	-	-	-	**$137,500**
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	$250,000	$2,500,000	-	-	-	**$2,750,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$2,500,000	-	-	-	**$2,500,000**
Planning/Design	-	$250,000	-	-	-	-	**$250,000**
	-	**$250,000**	**$2,500,000**	**-**	**-**	**-**	**$2,750,000**

26711 South GA Apron Reconstruction

(No Funding in 2027)

Total Funding

$9,000,000



Repair and reconstruct aging apron pavement on the east side of the airport. This will focus on the southern portion of the apron, from the airport fire station to the south.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Planning
Timeline: 09/30 to 12/32
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The desired outcome is a rehabilitated apron, extending the useful life of the pavement.

How will this outcome be measured?
A completed apron project that meets FAA specifications.

What is the methodology used to determine the budget for this project?
Engineers estimate.

Explain why project will take more than one year to complete?
A grant is usually anticipated late in the Federal fiscal year which is too close to winter to start construction, pushing construction to late spring or summer of the next year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Federal Aviation Administration and Wisconsin Department of Transportation - Bureau of Aeronautics

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	-	-	-	$8,100,000	**$8,100,000**
Grants - State	-	-	-	-	-	$450,000	**$450,000**
Operating - Airport Operating Funds	-	-	-	-	-	$450,000	**$450,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	-	-	-	-	$9,000,000	**$9,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$9,000,000	**$9,000,000**
	-	**-**	**-**	**-**	**-**	**$9,000,000**	**$9,000,000**

26712 Airfield Drainage Improvements

2027 Funding	Total Funding
$2,100,000	**$2,100,000**

Improvements to aging airfield drainage infrastructure.

Requesting Department(s): Airport
Request Type: Project
Current Status: Design
Timeline: 01/26 to 12/29
Department Point of Contact: Koss, Lauren



Justification:

What is the request's desired outcome?
The desired outcome is an improved stormwater system on the airport. This includes better drainage from critical infrastructure and repairs to existing infrastructure.

How will this outcome be measured?
Construction meets the intent of the previously developed storm water study, completed in fall of 2023.

What is the methodology used to determine the budget for this project?
The budget is determined by the stormwater study completed in 2023. The budget has been increased 20% at the recommendation of the engineer. The project is split into 2 phases to account for potential federal and state funding.

Explain why project will take more than one year to complete?
This project is funded with federal and state money and will be completed over multiple fiscal years.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has received all required approvals.
Approvals Received: Wisconsin Department of Transportation - Bureau of Aeronautics, Federal Aviation Administration

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	$1,890,000	-	-	-	-	**$1,890,000**
Grants - State	-	$105,000	-	-	-	-	**$105,000**
Operating - Airport Operating Funds	-	$105,000	-	-	-	-	**$105,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	$2,100,000	-	-	-	-	**$2,100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,100,000	-	-	-	-	**$2,100,000**
	-	**$2,100,000**	**-**	**-**	**-**	**-**	**$2,100,000**

26769 East GA Apron Reconstruction

(No Funding in 2027)

Total Funding

$9,600,000



Reconstruct a portion of the east General Aviation aircraft parking apron.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 01/28 to 12/30
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The project will result in an extended life of aircraft parking apron. 2028 funding will be for design and 2029 funding will be for construction.

How will this outcome be measured?
The desired outcome is a safe and operable parking apron.

What is the methodology used to determine the budget for this project?
Engineers estimate.

Explain why project will take more than one year to complete?
Due to our State/Federal partners having a fiscal year that is different than the City's.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/18/2022 (see Legistar 22-0059)

Is this request part of an approved master plan?
Yes it is part of 22-0059 dated 1/18/2022

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin Department of Transportation - Bureau of Aeronautics

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	$540,000	$8,100,000	-	-	**$8,640,000**
Grants - State	-	-	$30,000	$450,000	-	-	**$480,000**
Operating - Airport Operating Funds	-	-	$30,000	$450,000	-	-	**$480,000**
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	-	$30,000	$450,000	-	-	**$480,000**
Airport - Runways and Taxiways	-	-	$570,000	$8,550,000	-	-	**$9,120,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$9,000,000	-	-	**$9,000,000**
Planning/Design	-	-	$600,000	-	-	-	**$600,000**
	-	**-**	**$600,000**	**$9,000,000**	**-**	**-**	**$9,600,000**

26918 Remove Runway 4/22

(No Funding in 2027)

Total Funding

$15,400,000



Complete the environmental reviews, design and removal of Runway 4/22 pavements and associated lighting and signs. Project limits for all phases will be determined by the design, consultation with the Federal Aviation Administration, and available project funding.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 10/28 to 12/31
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
This project is a multi-year, multi-phase project to complete the full removal of Runway 4/22 and addressing several FAA runway safety "hot spots." The exact phases will be determined by the environmental and design work under project 918.

How will this outcome be measured?
The outcome will be measured through consultant interaction, coordination with the Wisconsin Department of Transportation - Bureau of Aeronautics, and the Federal Aviation Administration. This project will be measured by a completed scope of work.

What is the methodology used to determine the budget for this project?
Consultant communication and similar projects at other airports. The overall project, including environmental, design and (up to) three construction phases of work, was determined by escalating similar projects at two airports in Illinois.

Explain why project will take more than one year to complete?
This overall project requires the following phases: required environmental assessment (2 years), design (1 year) and 2 or 3 construction phases each taking one year, all subject to receipt of federal discretionary grant funding.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Federal Aviation Administration and Wisconsin Department of Transportation - Bureau of Aeronautics

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

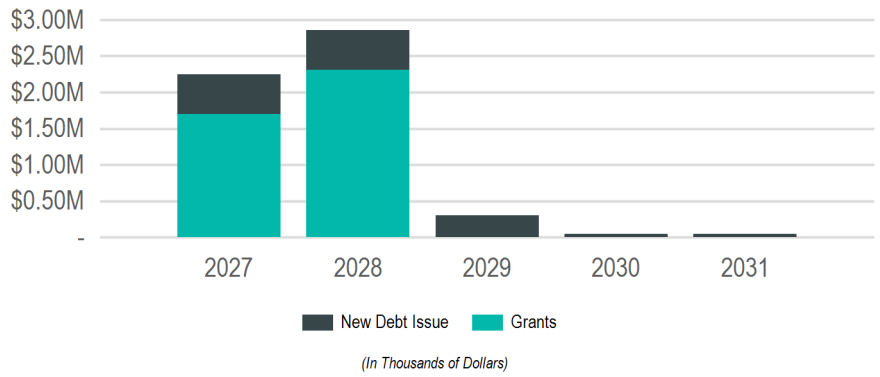
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	$360,000	$4,500,000	$4,500,000	$4,500,000	**$13,860,000**
Grants - State	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
Operating - Passenger Facility Charges	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	-	$400,000	$5,000,000	$5,000,000	$5,000,000	**$15,400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$5,000,000	$5,000,000	$5,000,000	**$15,000,000**
Planning/Design	-	-	$400,000	-	-	-	**$400,000**
	-	**-**	**$400,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$15,400,000**

Bridges

2027 Total Funding	2027 New Borrowing	2027 City Funded
$2,250,000	**$550,000**	**$550,000**



Requests

Request	2027	2028	2029	2030	2031	Total
26688: **Wagon Wheel Connector Trail**	$2,200,000	$2,810,400	-	-	-	**$5,010,400**
26528: **Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26703: **Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
New Debt Issue	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
Grants & Other Intergovernmental	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
Federal	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
	$2,250,000	**$2,860,400**	**$300,000**	**$50,000**	**$50,000**	**$5,510,400**

26528 Bridge Maintenance & Inspections

2027 Funding	Total Funding
$50,000	**$250,000**
New Borrowing: **$50,000**	New Borrowing: **$250,000**



Planned Maintenance & Repair
2022, 2024, 2026, 2028, 2030 Biennial Bridge Inspections
2021, 2025, 2029 Quinquennial Underwater Bridge Inspections
2026, 2028,2030 Quinquennial Sign & Monotube Inspections

Requesting Department(s): Engineering
Request Type: Program
Current Status: Ongoing
Timeline: 01/20 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Repair and maintenance of bridges, sign structures, and monotube signal poles to keep them functional and safe

How will this outcome be measured?
For the inspections, the biennial reports will be accepted and filed by the Wisconsin DOT. For the maintenance, physical construction will be completed for repairs to maintain the integrity and safety of the City's bridges, signs, and monotubes.

What is the methodology used to determine the budget for this project?
Past estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
EXPENDITURE CATEGORIES:							
Bridges	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

26688 Wagon Wheel Connector Trail

2027 Funding	Total Funding
$2,200,000	**$5,010,400**
New Borrowing: **$500,000**	New Borrowing: **$1,000,000**



Wagon Wheel Trail will link La Crosse, WI and La Crescent, MN along USH 14 west of Cass St/Cameron Ave Bridges to West Channel Boat Landing: widen existing sidewalk to create 10-foot shared-use trail between West Channel Bridge and underpass west of Cass Street Bridge, install or modify signage and markings where required, construct separate bicycle and pedestrian bridge adjacent to existing bridge over West channel of Mississippi River.

Requesting Department(s): Planning & Development
Request Type: Project
Current Status: In design, site study, and, permitting & plan review phase
Timeline: 01/24 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Linking the Bike/Ped Network in Minnesota via La Crescent with the Bike/Ped network in Wisconsin via La Crosse. This connection has been identified as a high priority in several regional transportation plans.

How will this outcome be measured?
Usage of trail. Decrease in pedestrian/bicycle crashes along this corridor.

What is the methodology used to determine the budget for this project?
Updated 2023 budget (originally $6.9M). WisDOT TAP grant awarded of $4M. City must locally fund approximately $1M of construction. Planning Dept is applying for other grants to reduce remaining costs ($2.9M). Budget updated in 2026.

Explain why project will take more than one year to complete?
Grant funding is not available until 2027 and is only eligible to be used for construction. Design and plan approval will occur 2023 through 2026. Construction to being in 2027 and completed in 2028

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/17/2023

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin DOT and Minnesota DOT need to approve recommended treatment for shared-use trail across the West Channel bridge. Board of Public Works also require approval. Approval requests have been submitted. Expect to finalize throughout 2026-27.

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
Snow Plowing Bridge	Parks, Recreation & Forestry	-	$10,000

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$500,000	$500,000	-	-	-	**$1,000,000**
Grants - Federal	-	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	$2,200,000	$2,810,400	-	-	-	**$5,010,400**
SPENDING PLAN:							
Construction/Maintenance	-	$2,105,000	$2,810,400	-	-	-	**$4,915,400**
Planning/Design	-	$95,000	-	-	-	-	**$95,000**
	-	**$2,200,000**	**$2,810,400**	**-**	**-**	**-**	**$5,010,400**

26703 Market Street Bridge Replacement

(No Funding in 2027)

Total Funding

$250,000

New Borrowing: **$250,000**



Our request is to remove the existing pedestrian bridge and replace it with a new bridge constructed of more durable material.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 01/28 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
The desired outcome is a new pedestrian bridge.

How will this outcome be measured?
By lowering the maintenance cost and increased usage.

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
design and permitting first several years with later construction

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Bridges	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Planning/Design	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

Unfunded Requests

Request	Past Funded Amount	Unfunded Amount	Total Amount
Buildings & Grounds - City Hall			
26991: **West Wing Construction**	-	$750,000	**$750,000**
	-	$750,000	**$750,000**
Buildings & Grounds - La Crosse Center			
26866: **Escalator Upgrade**	-	$900,000	**$900,000**
27103: **Riverside Carpet**	-	$200,000	**$200,000**
27105: **Skywalk Rooftop Handler Unit**	-	$50,000	**$50,000**
	-	$1,150,000	**$1,150,000**
Buildings & Grounds - Municipal Service Center			
26016: **Securtiy Upgrades at MSC Grounds**	-	$125,000	**$125,000**
	-	$125,000	**$125,000**
Flood Control, Harbors & Waterfront			
26725: **Utility line to La Crosse Municipal Harbor**	-	$40,000	**$40,000**
	-	$40,000	**$40,000**
Parks, Recreation & Forestry			
26989: **Copeland Park Tennis Court Replacement**	-	$700,000	**$700,000**
26990: **Bluffview Tennis Court Replacement**	-	$325,000	**$325,000**
26992: **Municipal Harbor Campground**	-	$500,000	**$500,000**
27090: **Grandad Park Restroom Facility Roof Replacement**	-	$70,000	**$70,000**
27091: **Erickson Pool**	-	$150,000	**$150,000**
	-	$1,745,000	**$1,745,000**
Planning & Community Development - Economic Development			
26656: **Public Market**	-	$13,700,000	**$13,700,000**
	-	$13,700,000	**$13,700,000**
Transportation & Utilities - Streets			
26874: **Horton Street - East Ave to 19th St S**	-	$252,000	**$252,000**
	-	$252,000	**$252,000**
	-	$17,762,000	**$17,762,000**

26016 Securtiy Upgrades at MSC Grounds

Future Funding	Total Funding
$125,000	**$125,000**
New Borrowing: **$125,000**	New Borrowing: **$125,000**



New Fencing and 3 gates on the Municipal Services Center (MSC) site. Allow the MSC to be locked down during usage of yard waste site or adjacent leased lands, used by contractors.

Requesting Department(s): Refuse & Recycling
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Rasmussen, Ryan

Justification:

What is the request's desired outcome?
Increased security of the MSC

How will this outcome be measured?
Better Security

What is the methodology used to determine the budget for this project?
Vendor Quotes

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

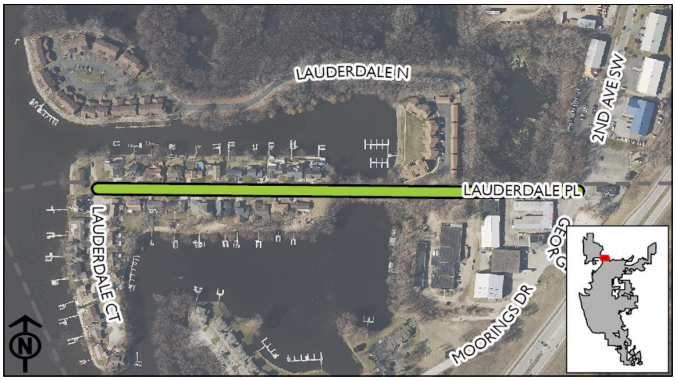
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$125,000	**$125,000**
EXPENDITURE CATEGORIES:			
Public Buildings - Municipal Service Center	-	$125,000	**$125,000**
SPENDING PLAN:			
Construction/Maintenance	-	$125,000	**$125,000**
	-	**$125,000**	**$125,000**

26064 Lauderdale Place - Lauderdale Ct. to George St

Future Funding	Total Funding



Miscellaneous Curb & Gutter. Contract Pave.
Street ID: S-01528
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .396

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

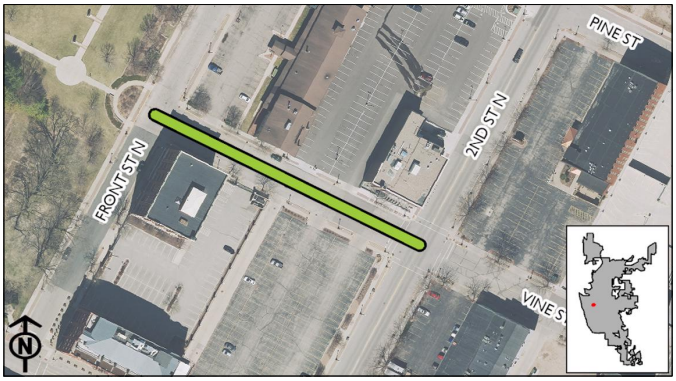
Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

26137 Vine Street - Front St. to 2nd St.

Future Funding	Total Funding



Complete Curb & Gutter. Contract Pave.
Street ID: S-02249
Pavement Rating: 5 Curb & Gutter Rating: Good
Distance (Miles): .074
Companion: Storm Project.
Companion: CIP Front St Regrade and Reconstruction

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct Vine Street. Reconstruct in conjuction with Front Street and raise both for drainage.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

26160 17th Pl S - Cass St to Main St

Future Funding	Total Funding



Complete Curb & Gutter. Contract Pave.
Street ID: S-00164, S-00165 (2 Blocks)
Pavement Rating: 3 Curb & Gutter Rating: Poor
Distance (Miles): .21
Companion: Water Main Project & Sanitary Project.
Brick Street

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street. Replace undersized watermain. Replace failing sanitary sewer

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

26424 Sunset Drive - State Rd to Green Bay St

Future Funding	Total Funding



Complete Curb and Gutter. Contract Pave.
Street ID: S-02194, S-02195 (2 Blocks)
Pavement Rating: 4 Curb & Gutter Rating: Good/Fair
Distance (Miles): .185
Companion: Water Main Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew, Schmutzer, Troy

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26432 Elm Drive - Valleyview Pl. to Easter Rd. (Phases I and II)

Future Funding	Total Funding



Complete Curb and Gutter. Contract Pave.
Phase I: Valleyview Pl to Robinsdale Ave Street ID S-01027, S-01028, S-01029 (3 blocks) Pavement Rating: 4/4/3 Curb & Gutter Rating: Good/Fair/Good Distance (Miles): .163
Phase II: N/O Robinsdale Ave to Easter Rd Street ID S-01025, S-01026 (2 Blocks) Pavement Rating: 4/4 Curb & Gutter Rating: Fair Distance (Miles): .247

Requesting Department(s): Engineering; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26596 Cunningham Street - Larson Street to Dead End East

Future Funding	Total Funding



Complete Curb and Gutter. Contract Pave.
Street ID: S-00938, S-00939 (2 Blocks).
Pavement Rating: 5/6 Curb & Gutter Rating: Good
Distance (Miles): .234
Companion: Storm Project

Requesting Department(s): Engineering; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26656 Public Market

Future Funding	Total Funding
$13,700,000	**$13,700,000**
New Borrowing: **$2,500,000**	New Borrowing: **$2,500,000**

Planning, property acquisiton and development of Public Market. Creation of a Public Market is meant to increase access to fresh, healthy foods, showcase the community's diversity, and provide a new opportunity for locally owned and operated businesses to grow.

Requesting Department(s): Planning & Development
Request Type: Project
Current Status: Feasibility Study, Site Analysis and Business Plan completed
Timeline: 01/27 to 12/28
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
Acquire land, site preparation, architectural designs, infrastructure improvements and construction for development of Public Market.

How will this outcome be measured?
Development of La Crosse Public Market.

What is the methodology used to determine the budget for this project?
Land appraisals, cost estimates by Public Market Development consultants.

Explain why project will take more than one year to complete?
Ongoing process for fundraising and construction

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Redevelopment Authority on 1/28/2021 (see Legistar 21-0114)

Is this request part of an approved master plan?
Yes it is part of 21-0114 dated 1/28/2021

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$2,500,000	**$2,500,000**
Grants - Federal	-	$11,200,000	**$11,200,000**
EXPENDITURE CATEGORIES:			
Economic Development - Other	-	$12,700,000	**$12,700,000**
Economic Development - Property and Land Acquisition	-	$1,000,000	**$1,000,000**
SPENDING PLAN:			
Construction/Maintenance	-	$11,200,000	**$11,200,000**
Land Acquisition	-	$1,000,000	**$1,000,000**
Planning/Design	-	$1,500,000	**$1,500,000**
	-	**$13,700,000**	**$13,700,000**

26725 Utility line to La Crosse Municipal Harbor

Future Funding	Total Funding
$40,000	**$40,000**
New Borrowing: **$40,000**	New Borrowing: **$40,000**



Installation of sewer and water lines to La Crosse Municipal Harbor in preparation for possible expansion of harbor facilities.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/30 to 08/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Sewer and water lines to possible expansion of harbor facilities.

How will this outcome be measured?
By the lines being put in.

What is the methodology used to determine the budget for this project?
Quotes gathered.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$40,000	**$40,000**
EXPENDITURE CATEGORIES:			
Harbors, Docks and Waterways	-	$40,000	**$40,000**
SPENDING PLAN:			
Planning/Design	-	$40,000	**$40,000**
	-	**$40,000**	**$40,000**

26781 Losey Boulevard - Main to La Crosse St

Future Funding	Total Funding

Miscellaneous Curb & Gutter. Contract Pave.
Street ID: S-01605 thru S-01611
Pavement Rating: 6/5/6/6/6/6/6 Curb & Gutter Rating: F/G
Distance: 1.112
Stormwater/flash flooding relief @ Losey & Vine

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26866 Escalator Upgrade

Future Funding	Total Funding
$900,000	**$900,000**
New Borrowing: **$900,000**	New Borrowing: **$900,000**



Update 23 year old existing escalator and releive some annual maintenance cost.

Requesting Department(s): La Crosse Center
Request Type: Project
Current Status: Planning
Timeline: 06/30 to 09/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Increased accessibility throughout the building and lower maintenance cost.

How will this outcome be measured?
Lowered maintenance cost.

What is the methodology used to determine the budget for this project?
Similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 2/18/2025 (see Legistar 25-0221)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$900,000	**$900,000**
EXPENDITURE CATEGORIES:			
Public Buildings - La Crosse Center	-	$900,000	**$900,000**
SPENDING PLAN:			
Construction/Maintenance	-	$900,000	**$900,000**
	-	**$900,000**	**$900,000**

26874 Horton Street - East Ave to 19th St S

Future Funding	Total Funding
$252,000	**$252,000**
New Borrowing: **$232,000**	New Borrowing: **$232,000**



City Pave with Misc. Curb & Gutter.
Street ID #S-01340
Pavement Rating: 3, Curb & Gutter Rating: Good
Distance: 0.065

Requesting Department(s): Engineering; Streets
Request Type: Project
Current Status: Not designed
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$232,000	**$232,000**
Operating - Water Utility Funds	-	$20,000	**$20,000**
EXPENDITURE CATEGORIES:			
Streets - Total Street Reconstruction	-	$232,000	**$232,000**
Water - Watermains	-	$20,000	**$20,000**
SPENDING PLAN:			
Construction/Maintenance	-	$674,000	**$674,000**
	-	**$252,000**	**$252,000**

26909 Losey Boulevard - Main St to Market St

Future Funding	Total Funding



Miscellaneous Curb & Gutter. Contract Pave.
Street ID: S-01612 thru S-01616
Pavement Rating: 6/6/6/6/6 Curb & Gutter Rating: F/G
Distance: 1.112
Stormwater/flash flooding relief @ Losey & Vine
Companion: Storm Water Project.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26928 Pedestrian Lighting - Main Street, from West Ave to 21st St

Future Funding	Total Funding

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from 7th St to West Ave.
Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past engineering projects and estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26929 Pedestrian Lighting - State Street, from West Ave to 21st St

Future Funding	Total Funding



Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from West Ave to 21st Street.
Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past engineering projects and estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

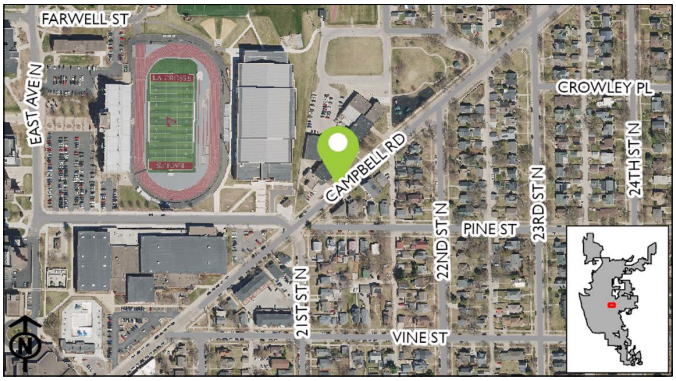
Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

26930 RRFB at Emerson Elementary

Future Funding	Total Funding



Installation of Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Proximity to Emersen Elementary School. To be retrofit into existing pavement and median island.
Request by Neighborhood group & CM Sleznikow.

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased safety and awareness of pedestrians at crosswalk.

How will this outcome be measured?
Installation of median islands, beacons, signing, and marking.

What is the methodology used to determine the budget for this project?
Engineering Dept. Estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

26938 Pedestrian Lighting - Jackson St, from 3rd to West Ave

Future Funding	Total Funding

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles along Jackson Street from 3rd Street to West Avenue.
Request by Neighborhood group and CM Mindel and Woodard.

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past engineering projects and estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26989 Copeland Park Tennis Court Replacement

Future Funding	Total Funding
$700,000	**$700,000**
New Borrowing: **$700,000**	New Borrowing: **$700,000**

Replacement of existing tennis courts.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 10/30
Department Point of Contact: Odegaard, Jason



Justification:

What is the request's desired outcome?
Replace the existing tennis courts.

How will this outcome be measured?
Construction of courts requiring less maintenance to maintain.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$700,000	**$700,000**
EXPENDITURE CATEGORIES:			
Parks - Recreation Facilities	-	$700,000	**$700,000**
SPENDING PLAN:			
Planning/Design	-	$700,000	**$700,000**
	-	**$700,000**	**$700,000**

26990 Bluffview Tennis Court Replacement

Future Funding	Total Funding
$325,000	**$325,000**
New Borrowing: **$325,000**	New Borrowing: **$325,000**

Replacement of existing tennis courts.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 08/30
Department Point of Contact: Odegaard, Jason



Justification:

What is the request's desired outcome?
Replacement of the existing tennis courts.

How will this outcome be measured?
Construction of courts requiring less maintenance to maintain.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$325,000	**$325,000**
EXPENDITURE CATEGORIES:			
Parks - Recreation Facilities	-	$325,000	**$325,000**
SPENDING PLAN:			
Planning/Design	-	$325,000	**$325,000**
	-	**$325,000**	**$325,000**

26991 West Wing Construction

Future Funding	Total Funding
$750,000	**$750,000**
New Borrowing: **$750,000**	New Borrowing: **$750,000**



Remodel the west wing to improve functionality.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Improve spacial logistics.

How will this outcome be measured?
Efficiencies and functionality.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$750,000	**$750,000**
EXPENDITURE CATEGORIES:			
Public Buildings - City Hall	-	$750,000	**$750,000**
SPENDING PLAN:			
Planning/Design	-	$750,000	**$750,000**
	-	**$750,000**	**$750,000**

26992 Municipal Harbor Campground

Future Funding	Total Funding
$500,000	**$500,000**
New Borrowing: **$500,000**	New Borrowing: **$500,000**



To add a campground on Isle La Plume adjacent to Municipal Harbor.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 10/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Revenue driving campground operated by the department.

How will this outcome be measured?
Usage.

What is the methodology used to determine the budget for this project?
Engineering Estimates.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

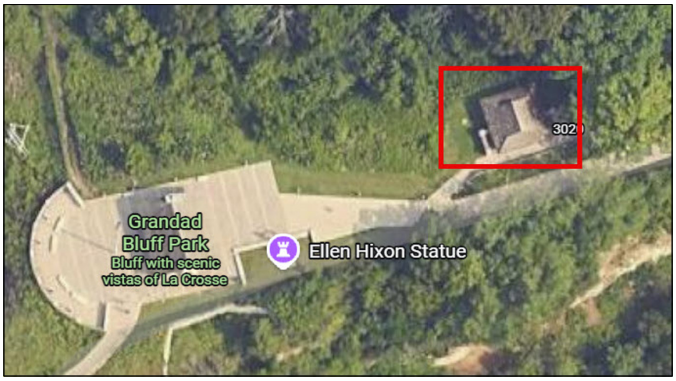
Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$500,000	**$500,000**
EXPENDITURE CATEGORIES:			
Parks - General Improvements	-	$500,000	**$500,000**
SPENDING PLAN:			
Planning/Design	-	$500,000	**$500,000**
	-	**$500,000**	**$500,000**

27090 Grandad Park Restroom Facility Roof Replacement

Future Funding	Total Funding
$70,000	**$70,000**
New Borrowing: **$70,000**	New Borrowing: **$70,000**



Grandad Park Restroom Facility roof replacement.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Current Status: 06/31
Timeline: 05/31
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
For the Grandad Park shelter roof to be replaced.

How will this outcome be measured?
By the replacement of the roof.

What is the methodology used to determine the budget for this project?
Quotes from similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/19/2026

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

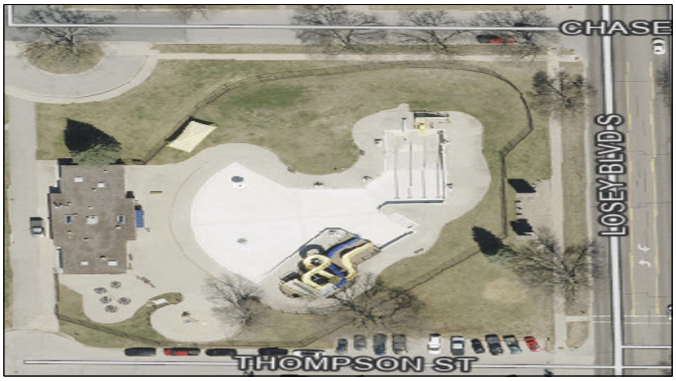
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$70,000	**$70,000**
EXPENDITURE CATEGORIES:			
Parks - General Improvements	-	$70,000	**$70,000**
SPENDING PLAN:			
Construction/Maintenance	-	$70,000	**$70,000**
	-	**$70,000**	**$70,000**

27091 Erickson Pool

Future Funding	Total Funding
$150,000	$150,000



Replacement of Erickson Pool slide from 2003.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/27 to 08/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replacement of the 23-year-old slide.

How will this outcome be measured?
By the increased efficiency and lower maintenance costs

What is the methodology used to determine the budget for this project?
Contractor quote

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

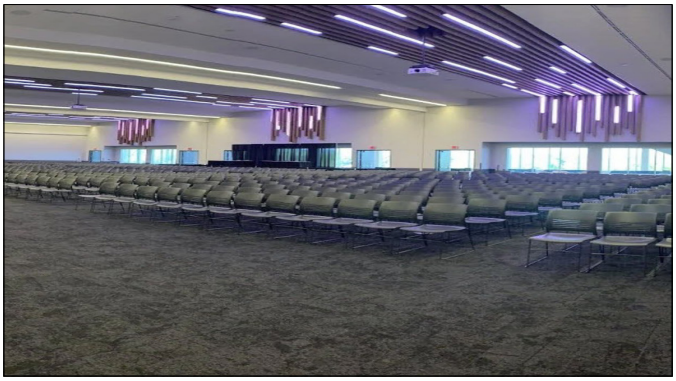
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Other - TIF Increment - 15	-	$150,000	**$150,000**
EXPENDITURE CATEGORIES:			
Parks - Aquatics Facilities	-	$150,000	**$150,000**
SPENDING PLAN:			
Construction/Maintenance	-	$150,000	**$150,000**
	-	**$150,000**	**$150,000**

27103 Riverside Carpet

Future Funding	Total Funding
$200,000	**$200,000**
New Borrowing: **$200,000**	New Borrowing: **$200,000**



Replace 40,000.00 square feet of carpet-Riverside

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Replacement of 40,000.00 square feet of Riverside Carpeting.

How will this outcome be measured?
On completion

What is the methodology used to determine the budget for this project?
We used the average of $5.00 per square foot for an estimate.

Explain why project will take more than one year to complete?
This will take one year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

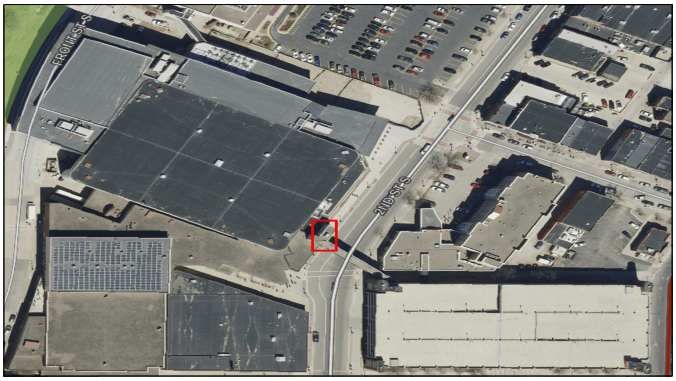
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:			
Public Buildings - La Crosse Center	-	$200,000	**$200,000**
SPENDING PLAN:			
Construction/Maintenance	-	$200,000	**$200,000**
	-	**$200,000**	**$200,000**

27105 Skywalk Rooftop Handler Unit

Future Funding	Total Funding
$50,000	**$50,000**
New Borrowing: **$50,000**	New Borrowing: **$50,000**



Current unit installed in 2000. Estimated life cycle of 20 years. This unit will be 31 years old in 2031.

Replacement for the heating and cooling unit for the skywalk lobby.

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Replacement for the heating and cooling unit for the skywalk lobby.

What is the methodology used to determine the budget for this project?
Quote from Trane that we received in 2024 for the replacement cost/labor.

Explain why project will take more than one year to complete?
It will not take more than a year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:			
Public Buildings - La Crosse Center	-	$50,000	**$50,000**
SPENDING PLAN:			
Construction/Maintenance	-	$50,000	**$50,000**
	-	**$50,000**	**$50,000**

Requests by Funding Source

Request		2027	2028	2029	2030	2031	Total
Borrowing - New Debt Issue							
26761:	**Annual Traffic Signal Replacement Program**	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26562:	**City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26688:	**Wagon Wheel Connector Trail**	$500,000	$500,000	-	-	-	**$1,000,000**
26906:	**Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**
26212:	**State St, from 15th to 17th**	$450,000	-	-	-	-	**$450,000**
26268:	**Citywide Traffic Implementation: Interconnect & Synchronization**	$400,000	$350,000	$120,000	-	-	**$870,000**
26949:	**Park Street N - 13th St S to 15th St S**	$400,000	-	-	-	-	**$400,000**
26994:	**Memorial Pool**	$400,000	-	-	-	-	**$400,000**
27056:	**Front/Cross - Winnebago to Cameron Ave (Rail Removal)**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$350,000	-	-	-	-	**$350,000**
26869:	**East Avenue - Market St to Ferry St**	$300,000	-	-	-	-	**$300,000**
26169:	**21st St N - Campbell Rd to State St**	$250,000	-	-	-	-	**$250,000**
26969:	**South Hall Renovation**	$225,000	$180,000	-	-	-	**$405,000**
26032:	**Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$200,000	-	-	-	-	**$200,000**
26763:	**Annual Capital Pavement Maintenance Program**	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
27107:	**Library Parking Lot**	$190,000	-	-	-	-	**$190,000**
26762:	**Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26913:	**Annual Miscellaneous Curb Gutter & Pavement Replacement**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26915:	**Annual CIP Street Department Paving**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26648:	**Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
26901:	**Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26017:	**Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**
26551:	**Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26561:	**City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
27058:	**8th Street N Storm Outfall**	$100,000	-	-	-	-	**$100,000**
27101:	**Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**
26036:	**STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26771:	**Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26528:	**Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26914:	**Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26993:	**Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$1,150,000	-	-	-	**$1,150,000**
26823:	**13th Place - Horton to Travis**	-	$600,000	-	-	-	**$600,000**
26046:	**Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$200,000	-	-	-	**$200,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$150,000	-	-	-	**$150,000**
26776:	**Municipal Boat Harbor Gazebo**	-	$150,000	-	-	-	**$150,000**
26565:	**Fiber, Wireless and other Telecommunications Infrastructure**	-	$70,000	-	$70,000	-	**$140,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$50,000	-	-	-	**$50,000**
26542:	**Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
26554:	**Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$900,000	-	-	**$900,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26745:	**Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$450,000	-	-	**$450,000**
26923:	**Willow Trail Resilliency**	-	-	$325,000	-	-	**$325,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$300,000	-	-	**$300,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26649:	**Bliss Road Slope Stabilization**	-	-	$300,000	$300,000	-	**$600,000**
26703:	**Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**
26959:	**Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
26560:	**Hass Park**	-	-	$200,000	-	-	**$200,000**
27102:	**Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26925:	**Midblock Crosswalk - Park Ave between 16th St & East Ave**	-	-	$60,000	-	-	**$60,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$900,000	-	**$900,000**
26777:	**Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	$706,000	$800,000	**$1,506,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$600,000	-	**$600,000**
26996:	**Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$450,000	-	**$450,000**

Request		2027	2028	2029	2030	2031	Total
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$300,000	-	**$300,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$300,000	-	**$300,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$300,000	-	**$300,000**
26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$200,000	-	**$200,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	$150,000	$1,200,000	**$1,350,000**
27092:	**Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26885:	**Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
26931:	**Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
26563:	**City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$900,000	**$900,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$800,000	**$800,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$700,000	**$700,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$600,000	**$600,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$500,000	**$500,000**
26988:	**Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26027:	**East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$200,000	**$200,000**
27094:	**Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**
26865:	**Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
26850:	**Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26564:	**City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**
27080:	**32nd St S & Fairchild St E - RRFB**	-	-	-	-	$100,000	**$100,000**
26700:	**Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698:	**Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
27106:	**Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**
26849:	**Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**
	Total Borrowing - New Debt Issue Funding:	**$8,485,000**	**$6,550,000**	**$8,970,000**	**$15,261,000**	**$14,490,000**	**$53,756,000**

Grants - Federal

26712:	**Airfield Drainage Improvements**	$1,890,000	-	-	-	-	**$1,890,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$1,710,000	-	-	-	-	**$1,710,000**
26688:	**Wagon Wheel Connector Trail**	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
26621:	**Snow Removal Equipment Building Rehabilitation/Expansion**	$225,000	$2,250,000	-	-	-	**$2,475,000**
26042:	**Runway 13/31 Rehabilitation - Rebid**	-	$5,400,000	-	-	-	**$5,400,000**
26995:	**La Crosse Marsh West Cell Project**	-	$3,300,000	-	-	-	**$3,300,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$3,053,472	-	-	-	**$3,053,472**
26769:	**East GA Apron Reconstruction**	-	$540,000	$8,100,000	-	-	**$8,640,000**
26918:	**Remove Runway 4/22**	-	$360,000	$4,500,000	$4,500,000	$4,500,000	**$13,860,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,040,000	-	-	**$1,040,000**
26923:	**Willow Trail Resilliency**	-	-	$745,000	-	-	**$745,000**
26619:	**Prepare Development Site**	-	-	$153,000	-	-	**$153,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
26711:	**South GA Apron Reconstruction**	-	-	-	-	$8,100,000	**$8,100,000**
	Total Grants - Federal Funding:	**$5,525,000**	**$17,213,872**	**$14,538,000**	**$27,100,000**	**$41,800,000**	**$106,176,872**

Grants - State

26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$1,726,000	-	-	-	-	**$1,726,000**
26712:	**Airfield Drainage Improvements**	$105,000	-	-	-	-	**$105,000**
26621:	**Snow Removal Equipment Building Rehabilitation/Expansion**	$12,500	$125,000	-	-	-	**$137,500**
26042:	**Runway 13/31 Rehabilitation - Rebid**	-	$300,000	-	-	-	**$300,000**
26769:	**East GA Apron Reconstruction**	-	$30,000	$450,000	-	-	**$480,000**
26918:	**Remove Runway 4/22**	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$14,400,000	$32,000,000	-	**$46,400,000**
26619:	**Prepare Development Site**	-	-	$8,500	-	-	**$8,500**
26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$1,216,812	-	**$1,216,812**
26711:	**South GA Apron Reconstruction**	-	-	-	-	$450,000	**$450,000**
	Total Grants - State Funding:	**$1,843,500**	**$475,000**	**$15,108,500**	**$33,466,812**	**$700,000**	**$51,593,812**

Operating - Airport Operating Funds

26712:	**Airfield Drainage Improvements**	$105,000	-	-	-	-	**$105,000**
26042:	**Runway 13/31 Rehabilitation - Rebid**	-	$300,000	-	-	-	**$300,000**
26769:	**East GA Apron Reconstruction**	-	$30,000	$450,000	-	-	**$480,000**
26619:	**Prepare Development Site**	-	-	$8,500	-	-	**$8,500**
26711:	**South GA Apron Reconstruction**	-	-	-	-	$450,000	**$450,000**
	Total Operating - Airport Operating Funds Funding:	**$105,000**	**$330,000**	**$458,500**	**-**	**$450,000**	**$1,343,500**

Operating - Passenger Facility Charges

26621:	**Snow Removal Equipment Building Rehabilitation/Expansion**	$12,500	$125,000	-	-	-	**$137,500**

Request		2027	2028	2029	2030	2031	Total
26918:	**Remove Runway 4/22**	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
	Total Operating - Passenger Facility Charges Funding:	**$12,500**	**$145,000**	**$250,000**	**$250,000**	**$250,000**	**$907,500**

Operating - Sanitary Sewer Utility Funds

26808:	**Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**	$7,500,000	-	-	-	-	**$7,500,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$700,000	-	-	-	-	**$700,000**
26684:	**Bluff Slough Sanitary Station Controls Upgrade**	$700,000	-	-	-	-	**$700,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$520,000	-	-	-	-	**$520,000**
26227:	**Sanitary Sewer Repair and Rehab Projects**	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
26435:	**15th Street - Ferry to Cass St.**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$400,000	-	-	-	-	**$400,000**
26034:	**WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
27085:	**Installation of Ferric Storage Tank at WWTP**	$350,000	-	-	-	-	**$350,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$250,000	-	-	-	-	**$250,000**
26212:	**State St, from 15th to 17th**	$250,000	-	-	-	-	**$250,000**
26809:	**Replace 600 building roof.**	$200,000	-	-	-	-	**$200,000**
27057:	**St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**
27074:	**Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
27089:	**Replace 100 building lunchroom roof (WWTP)**	$150,000	-	-	-	-	**$150,000**
26169:	**21st St N - Campbell Rd to State St**	$100,000	-	-	-	-	**$100,000**
26579:	**Sanitary Sewer Utility Casting and Manhole Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26708:	**Disinfection Building Roof Replacement**	$100,000	-	-	-	-	**$100,000**
26949:	**Park Street N - 13th St S to 15th St S**	$100,000	-	-	-	-	**$100,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
26976:	**WWTP Digester Cover Rehablitation**	-	$1,200,000	-	-	-	**$1,200,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$750,000	-	-	-	**$750,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
27088:	**Liftstations PLC Updates**	-	$500,000	-	-	-	**$500,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$350,000	-	-	-	**$350,000**
26174:	**Charles St - Island St to Hagar St**	-	$300,000	-	-	-	**$300,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26950:	**South Ave Sanitary Sewer Lining**	-	-	$1,300,000	-	-	**$1,300,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$900,000	$2,300,000	-	**$3,200,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$600,000	-	-	**$600,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$350,000	-	-	**$350,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$200,000	-	-	**$200,000**
27086:	**State St - 21st to Losey Blvd**	-	-	$150,000	-	$1,500,000	**$1,650,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$100,000	-	-	**$100,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$500,000	-	**$500,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$350,000	-	**$350,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$200,000	-	**$200,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$350,000	**$350,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$300,000	**$300,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$300,000	**$300,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$200,000	**$200,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
	Total Operating - Sanitary Sewer Utility Funds Funding:	**$13,620,000**	**$5,100,000**	**$6,300,000**	**$4,950,000**	**$4,350,000**	**$34,320,000**

Operating - Storm Water Utility Funds

26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$1,600,000	-	-	-	-	**$1,600,000**
26435:	**15th Street - Ferry to Cass St.**	$450,000	-	-	-	-	**$450,000**

Request		2027	2028	2029	2030	2031	Total
27058:	**8th Street N Storm Outfall**	$400,000	-	-	-	-	**$400,000**
26034:	**WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
26944:	**Avon Street Greenway**	$300,000	-	-	-	-	**$300,000**
26168:	**Pammel Creek Repairs**	$200,000	-	$200,000	-	$200,000	**$600,000**
26169:	**21st St N - Campbell Rd to State St**	$200,000	-	-	-	-	**$200,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$150,000	-	-	-	-	**$150,000**
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$125,000	-	-	-	-	**$125,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$100,000	-	-	-	-	**$100,000**
26578:	**Storm Water Utility Casting and Catch Basin Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26812:	**Add 3rd Pump and outfall to Monitor St. Lift Station**	$100,000	$1,000,000	-	-	-	**$1,100,000**
26184:	**Street Best Management Practice (BMP)**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
27057:	**St. Paul St - Rose to Caledonia**	$50,000	-	-	-	-	**$50,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$50,000	-	-	-	-	**$50,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$1,100,000	-	-	-	**$1,100,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$550,000	-	-	-	**$550,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26174:	**Charles St - Island St to Hagar St**	-	$400,000	-	-	-	**$400,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$300,000	-	-	-	**$300,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$100,000	-	-	-	**$100,000**
27061:	**Storm Lift Stations (Causeway Blvd)**	-	$100,000	$1,200,000	-	-	**$1,300,000**
26624:	**Flood Levee Rehabilitation**	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$800,000	-	-	**$800,000**
26907:	**Pearl Street reconstruction**	-	-	$500,000	-	-	**$500,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$450,000	-	-	**$450,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$400,000	-	-	**$400,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$300,000	$900,000	-	**$1,200,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$200,000	-	-	**$200,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$200,000	-	-	**$200,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$200,000	-	-	**$200,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$200,000	-	-	**$200,000**
27083:	**Storm Lift Station - Sill St**	-	-	$150,000	$1,400,000	-	**$1,550,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$50,000	-	-	**$50,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$700,000	-	**$700,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$400,000	$400,000	**$800,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$250,000	-	**$250,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$250,000	-	**$250,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$100,000	-	**$100,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$100,000	-	**$100,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$100,000	-	**$100,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$100,000	-	**$100,000**
26953:	**West George St Storm Extension**	-	-	-	$100,000	-	**$100,000**
27084:	**New Storm Manhole at 1401 St Andrew St**	-	-	-	$100,000	-	**$100,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$400,000	**$400,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$300,000	**$300,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$300,000	**$300,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$250,000	**$250,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	-	$150,000	**$150,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$100,000	**$100,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$100,000	**$100,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$100,000	**$100,000**
	Total Operating - Storm Water Utility Funds Funding:	**$4,525,000**	**$5,150,000**	**$5,250,000**	**$4,700,000**	**$2,800,000**	**$22,425,000**

Operating - Water Utility Funds

26050:	**Grandad Reservoir Rehabilitation**	$3,500,000	-	-	-	-	**$3,500,000**
26500:	**Myrick Pump Station Improvements**	$2,000,000	-	-	-	-	**$2,000,000**
27078:	**New Water System Well**	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$750,000	-	-	-	-	**$750,000**
26435:	**15th Street - Ferry to Cass St.**	$600,000	-	-	-	-	**$600,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$530,000	-	-	-	-	**$530,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$450,000	-	-	-	-	**$450,000**
26049:	**Water Meter Stations**	$400,000	$600,000	-	-	-	**$1,000,000**
26169:	**21st St N - Campbell Rd to State St**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$400,000	-	-	-	-	**$400,000**

Request		2027	2028	2029	2030	2031	Total
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
27057:	**St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**
27074:	**Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
26949:	**Park Street N - 13th St S to 15th St S**	$150,000	-	-	-	-	**$150,000**
26492:	**Well House HVAC Replacements**	$120,000	-	-	-	-	**$120,000**
26869:	**East Avenue - Market St to Ferry St**	$100,000	-	-	-	-	**$100,000**
26883:	**Water Utility Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
26565:	**Fiber, Wireless and other Telecommunications Infrastructure**	$25,000	$25,000	$25,000	-	-	**$75,000**
27060:	**Grandad Reservoir 20" Watermain & Tunnel Replacement**	-	$1,230,000	-	-	-	**$1,230,000**
27063:	**New Reservoir - Miller Bluff**	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26037:	**King St Water Valve Installment**	-	$450,000	-	-	-	**$450,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$400,000	-	-	-	**$400,000**
26174:	**Charles St - Island St to Hagar St**	-	$350,000	-	-	-	**$350,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$100,000	-	-	-	**$100,000**
26028:	**Fiber connection to Wells 16 & 17**	-	$70,000	-	-	-	**$70,000**
27064:	**Lang Dr Watermain - La Crosse to Monitor**	-	-	$1,900,000	-	-	**$1,900,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$1,300,000	-	-	**$1,300,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,025,000	-	-	**$1,025,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$650,000	-	-	**$650,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$300,000	-	-	**$300,000**
26907:	**Pearl Street reconstruction**	-	-	$250,000	-	-	**$250,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26943:	**Ward Ave & 33rd St Watermain**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$150,000	-	-	**$150,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$650,000	-	**$650,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$500,000	-	**$500,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$350,000	-	**$350,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$600,000	**$600,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$400,000	**$400,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	-	$400,000	**$400,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$400,000	**$400,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$300,000	**$300,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$200,000	**$200,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$200,000	**$200,000**
	Total Operating - Water Utility Funds Funding:	**$13,175,000**	**$8,925,000**	**$12,000,000**	**$8,100,000**	**$16,300,000**	**$58,500,000**

Other - Special Assessments

26647:	**Sidewalk Snow Removal - City Wide**	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
	Total Other - Special Assessments Funding:	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$600,000**

Other - TIF Increment - 15

26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$400,000	-	-	-	-	**$400,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26559:	**Glendale Park**	$100,000	-	-	-	-	**$100,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$400,000	-	-	-	**$400,000**
	Total Other - TIF Increment - 15 Funding:	**$600,000**	**$400,000**	**-**	**-**	**-**	**$1,000,000**

Other - TIF Increment - 16

26944:	**Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**

Request		2027	2028	2029	2030	2031	Total
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
27097:	**Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
26966:	**Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26174:	**Charles St - Island St to Hagar St**	-	$200,000	-	-	-	**$200,000**
27104:	**Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
26964:	**Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$250,000	-	-	**$250,000**
	Total Other - TIF Increment - 16 Funding:	**$660,000**	**$775,000**	**$750,000**	**-**	**-**	**$2,185,000**

Other - TIF Increment - 17

26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26003:	**Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
26030:	**2nd Street Median Retrofit**	-	$500,000	-	-	-	**$500,000**
26907:	**Pearl Street reconstruction**	-	-	$4,000,000	-	-	**$4,000,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$700,000	-	-	**$700,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$750,000	-	**$750,000**
27099:	**Building Demolition**	-	-	-	$50,000	-	**$50,000**
	Total Other - TIF Increment - 17 Funding:	**$200,000**	**$600,000**	**$4,800,000**	**$900,000**	**-**	**$6,500,000**

Other - TIF Increment - 18

26853:	**River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
27098:	**River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
	Total Other - TIF Increment - 18 Funding:	**$5,600,000**	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	**$14,525,000**

Outside - Donations

26029:	**Forest Hills Maintenance Shed**	$500,000	-	-	-	-	**$500,000**
26969:	**South Hall Renovation**	$225,000	$225,000	-	-	-	**$450,000**
	Total Outside - Donations Funding:	**$725,000**	**$225,000**	**-**	**-**	**-**	**$950,000**

Requests by Expenditure Category

Request	2027	2028	2029	2030	2031	Total
Airport - Other Buildings						
26621: **Snow Removal Equipment Building Rehabilitation/Expansion**	$250,000	$2,500,000	-	-	-	**$2,750,000**
26769: **East GA Apron Reconstruction**	-	$30,000	$450,000	-	-	**$480,000**
26619: **Prepare Development Site**	-	-	$170,000	-	-	**$170,000**
Total Airport - Other Buildings Spending:	**$250,000**	**$2,530,000**	**$620,000**	**-**	**-**	**$3,400,000**
Airport - Runways and Taxiways						
26712: **Airfield Drainage Improvements**	$2,100,000	-	-	-	-	**$2,100,000**
26042: **Runway 13/31 Rehabilitation - Rebid**	-	$6,000,000	-	-	-	**$6,000,000**
26769: **East GA Apron Reconstruction**	-	$570,000	$8,550,000	-	-	**$9,120,000**
26918: **Remove Runway 4/22**	-	$400,000	$5,000,000	$5,000,000	$5,000,000	**$15,400,000**
26711: **South GA Apron Reconstruction**	-	-	-	-	$9,000,000	**$9,000,000**
Total Airport - Runways and Taxiways Spending:	**$2,100,000**	**$6,970,000**	**$13,550,000**	**$5,000,000**	**$14,000,000**	**$41,620,000**
Alleys						
26914: **Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Total Alleys Spending:	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**
Bridges						
26528: **Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26703: **Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**
Total Bridges Spending:	**$50,000**	**$50,000**	**$300,000**	**$50,000**	**$50,000**	**$500,000**
Economic Development - Facade Rennovation						
26003: **Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
27097: **Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
Total Economic Development - Facade Rennovation Spending:	**$160,000**	**$100,000**	**$100,000**	**$100,000**	**-**	**$460,000**
Economic Development - Other						
26032: **Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**
Total Economic Development - Other Spending:	**$200,000**	**-**	**-**	**$400,000**	**-**	**$600,000**
Fiber						
26565: **Fiber, Wireless and other Telecommunications Infrastructure**	$25,000	$95,000	$25,000	$70,000	-	**$215,000**
Total Fiber Spending:	**$25,000**	**$95,000**	**$25,000**	**$70,000**	**-**	**$215,000**
Floodplain Improvements						
26168: **Pammel Creek Repairs**	$200,000	-	$200,000	-	$200,000	**$600,000**
26551: **Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26046: **Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
Total Floodplain Improvements Spending:	**$300,000**	**$600,000**	**$200,000**	**-**	**$200,000**	**$1,300,000**
Housing Rehabilitation						
26002: **Acquisition & Demolition Grant Program Funding**	$400,000	-	-	-	-	**$400,000**
Total Housing Rehabilitation Spending:	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
Parks - Aquatics Facilities						
26994: **Memorial Pool**	$400,000	-	-	-	-	**$400,000**
26554: **Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
Total Parks - Aquatics Facilities Spending:	**$400,000**	**-**	**$1,000,000**	**-**	**-**	**$1,400,000**
Parks - Boat Docks						
26853: **River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
Total Parks - Boat Docks Spending:	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**
Parks - General Improvements						
26771: **Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26993: **Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
26995: **La Crosse Marsh West Cell Project**	-	$3,300,000	-	-	-	**$3,300,000**
26776: **Municipal Boat Harbor Gazebo**	-	$150,000	-	-	-	**$150,000**
26996: **Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**
27092: **Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26700: **Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698: **Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
Total Parks - General Improvements Spending:	**$100,000**	**$3,510,000**	**$60,000**	**$685,000**	**$125,000**	**$4,480,000**

Request	2027	2028	2029	2030	2031	Total
Parks - Recreation Facilities						
26029: **Forest Hills Maintenance Shed**	$500,000	-	-	-	-	**$500,000**
26559: **Glendale Park**	$100,000	-	-	-	-	**$100,000**
26560: **Hass Park**	-	-	$200,000	-	-	**$200,000**
26777: **Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**
26988: **Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26850: **Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26849: **Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**
Total Parks - Recreation Facilities Spending:	**$600,000**	**-**	**$200,000**	**$800,000**	**$490,000**	**$2,090,000**
Parks - Trails						
27104: **Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
26923: **Willow Trail Resilliency**	-	-	$1,070,000	-	-	**$1,070,000**
Total Parks - Trails Spending:	**-**	**$75,000**	**$1,070,000**	**-**	**-**	**$1,145,000**
Planning and Community Development - Miscellaneous						
26688: **Wagon Wheel Connector Trail**	$2,200,000	$2,810,400	-	-	-	**$5,010,400**
27098: **River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
27101: **Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**
27099: **Building Demolition**	-	-	-	$50,000	-	**$50,000**
Total Planning and Community Development - Miscellaneous Spending:	**$4,300,000**	**$6,010,400**	**$1,625,000**	**$3,050,000**	**$1,100,000**	**$16,085,400**
Planning and Community Development - Neighborhoods						
26906: **Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
Total Planning and Community Development - Neighborhoods Spending:	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**
Public Buildings - City Hall						
26562: **City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26561: **City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
26542: **Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
26563: **City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
26564: **City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**
Total Public Buildings - City Hall Spending:	**$850,000**	**$220,000**	**-**	**$100,000**	**$1,625,000**	**$2,795,000**
Public Buildings - La Crosse Center						
26969: **South Hall Renovation**	$450,000	$405,000	-	-	-	**$855,000**
27102: **Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26865: **Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
27106: **Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**
Total Public Buildings - La Crosse Center Spending:	**$450,000**	**$405,000**	**$70,000**	**$500,000**	**$235,000**	**$1,660,000**
Public Buildings - Library						
27107: **Library Parking Lot**	$190,000	-	-	-	-	**$190,000**
Total Public Buildings - Library Spending:	**$190,000**	**-**	**-**	**-**	**-**	**$190,000**
Public Buildings - Municipal Service Center						
26017: **Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**
Total Public Buildings - Municipal Service Center Spending:	**$100,000**	**$500,000**	**-**	**-**	**-**	**$600,000**
Sanitary Sewer/Wastewater - Lift Stations						
26684: **Bluff Slough Sanitary Station Controls Upgrade**	$700,000	-	-	-	-	**$700,000**
27088: **Liftstations PLC Updates**	-	$500,000	-	-	-	**$500,000**
Total Sanitary Sewer/Wastewater - Lift Stations Spending:	**$700,000**	**$500,000**	**-**	**-**	**-**	**$1,200,000**
Sanitary Sewer/Wastewater - Other						
26982: **Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$520,000	-	-	-	-	**$520,000**
26034: **WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
Total Sanitary Sewer/Wastewater - Other Spending:	**$870,000**	**-**	**-**	**-**	**-**	**$870,000**
Sanitary Sewer/Wastewater - Sanitary Sewer Mains						
26595: **16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$700,000	-	-	-	-	**$700,000**
26227: **Sanitary Sewer Repair and Rehab Projects**	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
26435: **15th Street - Ferry to Cass St.**	$500,000	-	-	-	-	**$500,000**
26944: **Avon Street Greenway**	$400,000	-	-	-	-	**$400,000**
26182: **Monitor St - Rose St to Lang Dr (STP Urban)**	$250,000	-	-	-	-	**$250,000**
26212: **State St, from 15th to 17th**	$250,000	-	-	-	-	**$250,000**
27057: **St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**
27074: **Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**

Request		2027	2028	2029	2030	2031	Total
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
26169:	**21st St N - Campbell Rd to State St**	$100,000	-	-	-	-	**$100,000**
26579:	**Sanitary Sewer Utility Casting and Manhole Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26949:	**Park Street N - 13th St S to 15th St S**	$100,000	-	-	-	-	**$100,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$750,000	-	-	-	**$750,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$350,000	-	-	-	**$350,000**
26174:	**Charles St - Island St to Hagar St**	-	$300,000	-	-	-	**$300,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26950:	**South Ave Sanitary Sewer Lining**	-	-	$1,300,000	-	-	**$1,300,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$900,000	$2,300,000	-	**$3,200,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$600,000	-	-	**$600,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$350,000	-	-	**$350,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$200,000	-	-	**$200,000**
27086:	**State St - 21st to Losey Blvd**	-	-	$150,000	-	$1,500,000	**$1,650,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$100,000	-	-	**$100,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$500,000	-	**$500,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$200,000	-	**$200,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$350,000	**$350,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$300,000	**$300,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$200,000	**$200,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
	Total Sanitary Sewer/Wastewater - Sanitary Sewer Mains Spending:	**$3,750,000**	**$3,400,000**	**$6,300,000**	**$4,600,000**	**$4,050,000**	**$22,100,000**

Sanitary Sewer/Wastewater - Wastewater Treatment Plant

26808:	**Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**	$7,500,000	-	-	-	-	**$7,500,000**
27085:	**Installation of Ferric Storage Tank at WWTP**	$350,000	-	-	-	-	**$350,000**
26809:	**Replace 600 building roof.**	$200,000	-	-	-	-	**$200,000**
27089:	**Replace 100 building lunchroom roof (WWTP)**	$150,000	-	-	-	-	**$150,000**
26708:	**Disinfection Building Roof Replacement**	$100,000	-	-	-	-	**$100,000**
26976:	**WWTP Digester Cover Rehablitation**	-	$1,200,000	-	-	-	**$1,200,000**
	Total Sanitary Sewer/Wastewater - Wastewater Treatment Plant Spending:	**$8,300,000**	**$1,200,000**	**-**	**-**	**-**	**$9,500,000**

Storm Sewer/Stormwater - Lift Stations

26812:	**Add 3rd Pump and outfall to Monitor St. Lift Station**	$100,000	$1,000,000	-	-	-	**$1,100,000**
27061:	**Storm Lift Stations (Causeway Blvd)**	-	$100,000	$1,200,000	-	-	**$1,300,000**
27083:	**Storm Lift Station - Sill St**	-	-	$150,000	$1,400,000	-	**$1,550,000**
	Total Storm Sewer/Stormwater - Lift Stations Spending:	**$100,000**	**$1,100,000**	**$1,350,000**	**$1,400,000**	**-**	**$3,950,000**

Storm Sewer/Stormwater - Other

26034:	**WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$150,000	-	-	-	-	**$150,000**
26184:	**Street Best Management Practice (BMP)**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26624:	**Flood Levee Rehabilitation**	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
	Total Storm Sewer/Stormwater - Other Spending:	**$550,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$950,000**

Storm Sewer/Stormwater - Storm Sewer Mains

26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$1,600,000	-	-	-	-	**$1,600,000**
26435:	**15th Street - Ferry to Cass St.**	$450,000	-	-	-	-	**$450,000**
27058:	**8th Street N Storm Outfall**	$400,000	-	-	-	-	**$400,000**
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
26944:	**Avon Street Greenway**	$300,000	-	-	-	-	**$300,000**
26169:	**21st St N - Campbell Rd to State St**	$200,000	-	-	-	-	**$200,000**

Request		2027	2028	2029	2030	2031	Total
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$125,000	-	-	-	-	**$125,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$100,000	-	-	-	-	**$100,000**
26578:	**Storm Water Utility Casting and Catch Basin Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
27057:	**St. Paul St - Rose to Caledonia**	$50,000	-	-	-	-	**$50,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$50,000	-	-	-	-	**$50,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$1,100,000	-	-	-	**$1,100,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$550,000	-	-	-	**$550,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26174:	**Charles St - Island St to Hagar St**	-	$400,000	-	-	-	**$400,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$300,000	-	-	-	**$300,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$100,000	-	-	-	**$100,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$800,000	-	-	**$800,000**
26907:	**Pearl Street reconstruction**	-	-	$500,000	-	-	**$500,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$450,000	-	-	**$450,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$400,000	-	-	**$400,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$300,000	$900,000	-	**$1,200,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$200,000	-	-	**$200,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$200,000	-	-	**$200,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$200,000	-	-	**$200,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$200,000	-	-	**$200,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$50,000	-	-	**$50,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$700,000	-	**$700,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$600,000	-	**$600,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$400,000	$400,000	**$800,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$250,000	-	**$250,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$100,000	-	**$100,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$100,000	-	**$100,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$100,000	-	**$100,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$100,000	-	**$100,000**
26953:	**West George St Storm Extension**	-	-	-	$100,000	-	**$100,000**
27084:	**New Storm Manhole at 1401 St Andrew St**	-	-	-	$100,000	-	**$100,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$400,000	**$400,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$400,000	**$400,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$300,000	**$300,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$300,000	**$300,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$250,000	**$250,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	-	$150,000	**$150,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$100,000	**$100,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$100,000	**$100,000**
	Total Storm Sewer/Stormwater - Storm Sewer Mains Spending:	**$3,675,000**	**$3,950,000**	**$3,600,000**	**$3,550,000**	**$2,800,000**	**$17,575,000**

Streets - Bicycle and Pedestrian Improvements

26944:	**Avon Street Greenway**	$1,000,000	-	-	-	-	**$1,000,000**
26762:	**Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26647:	**Sidewalk Snow Removal - City Wide**	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
26036:	**STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26030:	**2nd Street Median Retrofit**	-	$500,000	-	-	-	**$500,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$700,000	-	-	**$700,000**
26959:	**Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
26925:	**Midblock Crosswalk - Park Ave between 16th St & East Ave**	-	-	$60,000	-	-	**$60,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	$150,000	$1,200,000	**$1,350,000**
26885:	**Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
	Total Streets - Bicycle and Pedestrian Improvements Spending:	**$1,360,000**	**$745,000**	**$1,260,000**	**$505,000**	**$1,460,000**	**$5,330,000**

Streets - DOT Projects

26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$1,710,000	-	-	-	-	**$1,710,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$3,053,472	-	-	-	**$3,053,472**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,040,000	-	-	**$1,040,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$1,416,812	-	**$1,416,812**
	Total Streets - DOT Projects Spending:	**$1,710,000**	**$3,053,472**	**$1,040,000**	**$24,016,812**	**$29,200,000**	**$59,020,284**

Streets - Street Improvements

26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$400,000	-	-	-	-	**$400,000**

Request		2027	2028	2029	2030	2031	Total
27056:	**Front/Cross - Winnebago to Cameron Ave (Rail Removal)**	$400,000	-	-	-	-	**$400,000**
26763:	**Annual Capital Pavement Maintenance Program**	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
26913:	**Annual Miscellaneous Curb Gutter & Pavement Replacement**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
27058:	**8th Street N Storm Outfall**	$100,000	-	-	-	-	**$100,000**
26823:	**13th Place - Horton to Travis**	-	$600,000	-	-	-	**$600,000**
26649:	**Bliss Road Slope Stabilization**	-	-	$300,000	$300,000	-	**$600,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$300,000	-	**$300,000**
26027:	**East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$200,000	**$200,000**
27080:	**32nd St S & Fairchild St E - RRFB**	-	-	-	-	$100,000	**$100,000**
	Total Streets - Street Improvements Spending:	**$1,250,000**	**$950,000**	**$650,000**	**$950,000**	**$850,000**	**$4,650,000**

Streets - Total Street Reconstruction

26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$1,926,000	-	-	-	-	**$1,926,000**
26212:	**State St, from 15th to 17th**	$450,000	-	-	-	-	**$450,000**
26949:	**Park Street N - 13th St S to 15th St S**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$350,000	-	-	-	-	**$350,000**
26869:	**East Avenue - Market St to Ferry St**	$300,000	-	-	-	-	**$300,000**
26169:	**21st St N - Campbell Rd to State St**	$250,000	-	-	-	-	**$250,000**
26915:	**Annual CIP Street Department Paving**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$1,150,000	-	-	-	**$1,150,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$550,000	-	-	-	**$550,000**
26174:	**Charles St - Island St to Hagar St**	-	$200,000	-	-	-	**$200,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$200,000	-	-	-	**$200,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$50,000	-	-	-	**$50,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$15,900,000	$35,300,000	-	**$51,200,000**
26907:	**Pearl Street reconstruction**	-	-	$4,000,000	-	-	**$4,000,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$900,000	-	-	**$900,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$450,000	-	-	**$450,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$300,000	-	-	**$300,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$250,000	-	-	**$250,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$900,000	-	**$900,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$750,000	-	**$750,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	$706,000	$800,000	**$1,506,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$600,000	-	**$600,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$450,000	-	**$450,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$300,000	-	**$300,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$300,000	-	**$300,000**
26931:	**Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$900,000	**$900,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$800,000	**$800,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$700,000	**$700,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$600,000	**$600,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$500,000	**$500,000**
	Total Streets - Total Street Reconstruction Spending:	**$3,826,000**	**$2,300,000**	**$22,750,000**	**$42,656,000**	**$8,250,000**	**$79,782,000**

Streets - Traffic Signals

26761:	**Annual Traffic Signal Replacement Program**	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26268:	**Citywide Traffic Implementation: Interconnect & Synchronization**	$400,000	$350,000	$120,000	-	-	**$870,000**
	Total Streets - Traffic Signals Spending:	**$1,200,000**	**$1,150,000**	**$1,020,000**	**$900,000**	**$1,000,000**	**$5,270,000**

Streetscaping - Street Lighting

26901:	**Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26966:	**Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26745:	**Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26964:	**Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
27094:	**Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**
	Total Streetscaping - Street Lighting Spending:	**$115,000**	**$620,000**	**$1,125,000**	**$130,000**	**$335,000**	**$2,325,000**

Streetscaping - Streetscaping

26648:	**Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
	Total Streetscaping - Streetscaping Spending:	**$115,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$645,000**

Request		2027	2028	2029	2030	2031	Total
Water - Other							
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$530,000	-	-	-	-	**$530,000**
	Total Water - Other Spending:	**$530,000**	**-**	**-**	**-**	**-**	**$530,000**
Water - Watermains							
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$750,000	-	-	-	-	**$750,000**
26435:	**15th Street - Ferry to Cass St.**	$600,000	-	-	-	-	**$600,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$450,000	-	-	-	-	**$450,000**
26049:	**Water Meter Stations**	$400,000	$600,000	-	-	-	**$1,000,000**
26169:	**21st St N - Campbell Rd to State St**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$400,000	-	-	-	-	**$400,000**
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
27057:	**St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**
27074:	**Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
26949:	**Park Street N - 13th St S to 15th St S**	$150,000	-	-	-	-	**$150,000**
26869:	**East Avenue - Market St to Ferry St**	$100,000	-	-	-	-	**$100,000**
26883:	**Water Utility Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
27060:	**Grandad Reservoir 20" Watermain & Tunnel Replacement**	-	$1,230,000	-	-	-	**$1,230,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26037:	**King St Water Valve Installment**	-	$450,000	-	-	-	**$450,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$400,000	-	-	-	**$400,000**
26174:	**Charles St - Island St to Hagar St**	-	$350,000	-	-	-	**$350,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$100,000	-	-	-	**$100,000**
27064:	**Lang Dr Watermain - La Crosse to Monitor**	-	-	$1,900,000	-	-	**$1,900,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$1,300,000	-	-	**$1,300,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,025,000	-	-	**$1,025,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$650,000	-	-	**$650,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$300,000	-	-	**$300,000**
26907:	**Pearl Street reconstruction**	-	-	$250,000	-	-	**$250,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26943:	**Ward Ave & 33rd St Watermain**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$150,000	-	-	**$150,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$650,000	-	**$650,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$500,000	-	**$500,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$350,000	-	**$350,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$600,000	**$600,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$400,000	**$400,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	-	$400,000	**$400,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$400,000	**$400,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$300,000	**$300,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$200,000	**$200,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$200,000	**$200,000**
	Total Water - Watermains Spending:	**$5,000,000**	**$5,330,000**	**$8,975,000**	**$8,100,000**	**$6,300,000**	**$33,705,000**
Water - Wells, Pumphouses and Reservoir							
26050:	**Grandad Reservoir Rehabilitation**	$3,500,000	-	-	-	-	**$3,500,000**
26500:	**Myrick Pump Station Improvements**	$2,000,000	-	-	-	-	**$2,000,000**

Request	2027	2028	2029	2030	2031	Total
27078: **New Water System Well**	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
26492: **Well House HVAC Replacements**	$120,000	-	-	-	-	**$120,000**
27063: **New Reservoir - Miller Bluff**	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
26028: **Fiber connection to Wells 16 & 17**	-	$70,000	-	-	-	**$70,000**
Total Water - Wells, Pumphouses and Reservoir Spending:	**$7,620,000**	**$3,570,000**	**$3,000,000**	**-**	**$10,000,000**	**$24,190,000**

LA CROSSE WISCONSIN

2027-2031

Capital Projects Budget



City Plan Commission Draft 5/18/26

Cover and Report Design by Bryan Stockus
Cover Photo by Bob Good Photography

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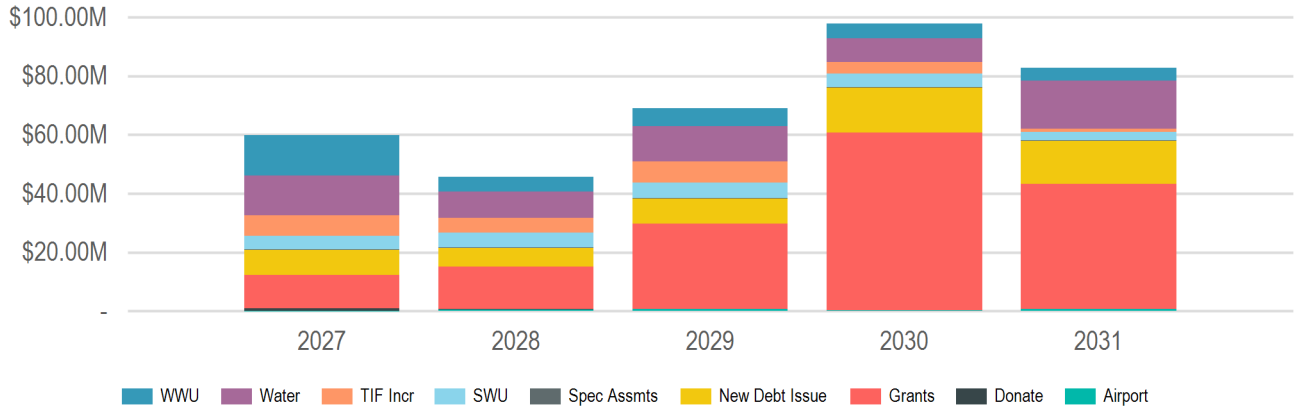
Totals by Funding Source

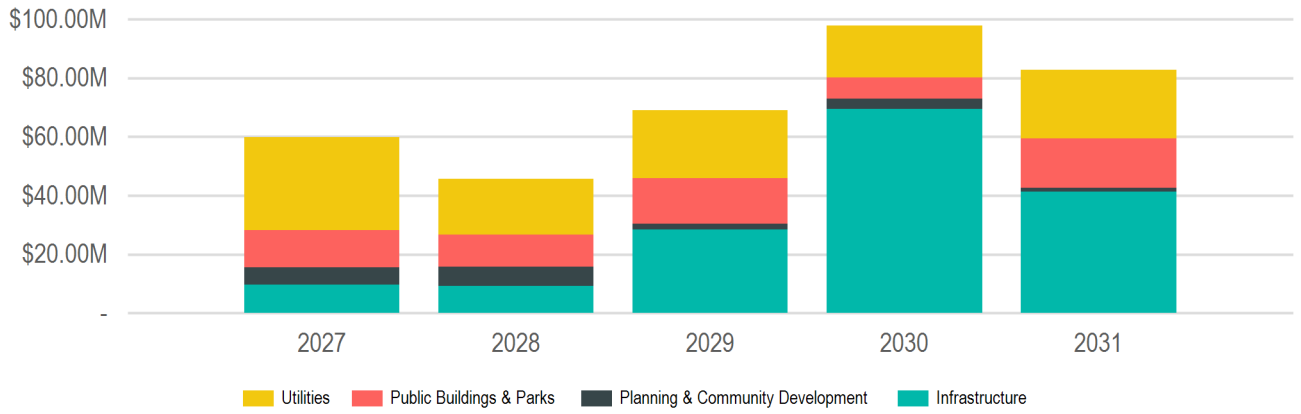
2027 Total Funding	2027 New Borrowing	2027 City Funded
$59,841,000	$8,635,000	$47,702,500



(In Thousands of Dollars)

Source	2027	2028	2029	2030	2031	Total
Borrowing	$8,635,000	$6,400,000	$8,645,000	$15,261,000	$14,815,000	**$53,756,000**
New Debt Issue	$8,635,000	$6,400,000	$8,645,000	$15,261,000	$14,815,000	**$53,756,000**
Donations & Outside Funding	$725,000	$225,000	-	-	-	**$950,000**
Donations	$725,000	$225,000	-	-	-	**$950,000**
Grants & Other Intergovernmental	$11,413,500	$14,388,872	$28,901,500	$60,566,812	$42,500,000	**$157,770,684**
Federal	$9,570,000	$13,913,872	$13,793,000	$27,100,000	$41,800,000	**$106,176,872**
State	$1,843,500	$475,000	$15,108,500	$33,466,812	$700,000	**$51,593,812**
Operating Funds	$31,887,500	$19,650,000	$24,258,500	$18,000,000	$24,150,000	**$117,946,000**
Enterprise/Utility Funds	$31,887,500	$19,650,000	$24,258,500	$18,000,000	$24,150,000	**$117,946,000**
Airport Operating Funds	$105,000	$330,000	$458,500	-	$450,000	**$1,343,500**
Passenger Facility Charges	$12,500	$145,000	$250,000	$250,000	$250,000	**$907,500**
Sanitary Sewer Utility Funds	$13,820,000	$5,100,000	$6,300,000	$4,950,000	$4,350,000	**$34,520,000**
Storm Water Utility Funds	$4,575,000	$5,150,000	$5,250,000	$4,700,000	$2,800,000	**$22,475,000**
Water Utility Funds	$13,375,000	$8,925,000	$12,000,000	$8,100,000	$16,300,000	**$58,700,000**
Taxation	$7,180,000	$5,095,000	$7,295,000	$4,020,000	$1,220,000	**$24,810,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$7,060,000	$4,975,000	$7,175,000	$3,900,000	$1,100,000	**$24,210,000**
15 - Chart	$600,000	$400,000	-	-	-	**$1,000,000**
16 - LIPCO/Trane Plant 6	$660,000	$775,000	$750,000	-	-	**$2,185,000**
17 - Lot C Downtown	$200,000	$600,000	$4,800,000	$900,000	-	**$6,500,000**
18 - River Point District	$5,600,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$14,525,000**
New Borrowing Sub-Total	$8,635,000	$6,400,000	$8,645,000	$15,261,000	$14,815,000	**$53,756,000**
City Funded Sub-Total	$47,702,500	$31,145,000	$40,198,500	$37,281,000	$40,185,000	**$196,512,000**
Non-City Funded Sub-Total	$12,138,500	$14,613,872	$28,901,500	$60,566,812	$42,500,000	**$158,720,684**
	$59,841,000	**$45,758,872**	**$69,100,000**	**$97,847,812**	**$82,685,000**	**$355,232,684**

Totals by Expenditure Category



(In Thousands of Dollars)

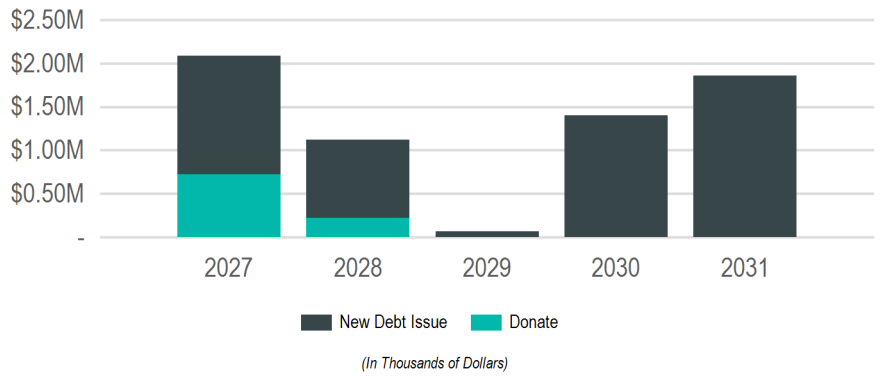
Category	2027	2028	2029	2030	2031	Total
Infrastructure	$9,701,000	$9,138,472	$28,350,000	$69,462,812	$41,335,000	**$157,987,284**
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Bridges	$50,000	$50,000	$300,000	$50,000	$50,000	**$500,000**
Fiber & Telecommunications	$25,000	$95,000	$25,000	$70,000	-	**$215,000**
Streets	$9,346,000	$8,198,472	$26,720,000	$69,027,812	$40,760,000	**$154,052,284**
Bicycle and Pedestrian Improvements	$1,360,000	$745,000	$1,260,000	$505,000	$1,460,000	**$5,330,000**
DOT Projects	$1,710,000	$3,053,472	$1,040,000	$24,016,812	$29,200,000	**$59,020,284**
Street Improvements	$1,250,000	$950,000	$650,000	$950,000	$850,000	**$4,650,000**
Total Street Reconstruction	$3,826,000	$2,300,000	$22,750,000	$42,656,000	$8,250,000	**$79,782,000**
Traffic Signals	$1,200,000	$1,150,000	$1,020,000	$900,000	$1,000,000	**$5,270,000**
Streetscaping	$230,000	$745,000	$1,255,000	$265,000	$475,000	**$2,970,000**
Street Lighting	$115,000	$620,000	$1,125,000	$130,000	$335,000	**$2,325,000**
Streetscaping	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
Planning & Community Development	$5,860,000	$6,710,400	$1,925,000	$3,550,000	$1,300,000	**$19,345,400**
Economic Development	$360,000	$100,000	$100,000	$500,000	-	**$1,060,000**
Façade Renovation	$160,000	$100,000	$100,000	$100,000	-	**$460,000**
Other	$200,000	-	-	$400,000	-	**$600,000**
Floodplain Improvements	$300,000	$600,000	$200,000	-	$200,000	**$1,300,000**
Housing Rehabilitation	$400,000	-	-	-	-	**$400,000**
Miscellaneous	$4,300,000	$6,010,400	$1,625,000	$3,050,000	$1,100,000	**$16,085,400**
Neighborhoods	$500,000	-	-	-	-	**$500,000**
Public Buildings & Parks	$12,735,000	$10,760,000	$15,500,000	$7,085,000	$16,800,000	**$62,880,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Other Buildings	$250,000	$2,530,000	$620,000	-	-	**$3,400,000**
Runways and Taxiways	$2,100,000	$6,970,000	$13,550,000	$5,000,000	$14,000,000	**$41,620,000**
Parks	$8,795,000	$135,000	$1,260,000	$1,485,000	$940,000	**$12,615,000**
Aquatics Facilities	$400,000	-	$1,000,000	-	-	**$1,400,000**
Boat Docks	$3,500,000	-	-	-	-	**$3,500,000**
General Improvements	$3,550,000	$60,000	$60,000	$685,000	$125,000	**$4,480,000**
Recreation Facilities	$600,000	-	$200,000	$800,000	$490,000	**$2,090,000**
Trails	$745,000	$75,000	-	-	$325,000	**$1,145,000**
Public Buildings	$1,590,000	$1,125,000	$70,000	$600,000	$1,860,000	**$5,245,000**
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center Facility	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	-	-	**$600,000**

Summary - Expenditure Category

Category	2027	2028	2029	2030	2031	Total
Utilities	$31,545,000	$19,150,000	$23,325,000	$17,750,000	$23,250,000	**$115,020,000**
Sanitary Sewer/Wastewater	$13,820,000	$5,100,000	$6,300,000	$4,600,000	$4,050,000	**$33,870,000**
Lift Stations	$700,000	$500,000	-	-	-	**$1,200,000**
Other	$870,000	-	-	-	-	**$870,000**
Sanitary Sewer Mains	$3,950,000	$3,400,000	$6,300,000	$4,600,000	$4,050,000	**$22,300,000**
Wastewater Treatment Plant	$8,300,000	$1,200,000	-	-	-	**$9,500,000**
Storm Sewer/Stormwater	$4,375,000	$5,150,000	$5,050,000	$5,050,000	$2,900,000	**$22,525,000**
Lift Stations	$100,000	$1,100,000	$1,350,000	$1,400,000	-	**$3,950,000**
Other	$550,000	$100,000	$100,000	$100,000	$100,000	**$950,000**
Storm Sewer Mains	$3,725,000	$3,950,000	$3,600,000	$3,550,000	$2,800,000	**$17,625,000**
Water	$13,350,000	$8,900,000	$11,975,000	$8,100,000	$16,300,000	**$58,625,000**
Other	$530,000	-	-	-	-	**$530,000**
Watermains	$5,200,000	$5,330,000	$8,975,000	$8,100,000	$6,300,000	**$33,905,000**
Wells, Pumphouses and Reservoir	$7,620,000	$3,570,000	$3,000,000	-	$10,000,000	**$24,190,000**

Buildings & Grounds

2027 Total Funding	2027 New Borrowing	2027 City Funded
$2,090,000	$1,365,000	$1,365,000



Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	-	-	**$600,000**
Others	$500,000	-	-	$800,000	-	**$1,300,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,400,000**	**$1,860,000**	**$6,545,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$1,365,000	$900,000	$70,000	$1,400,000	$1,860,000	**$5,595,000**
New Debt Issue	$1,365,000	$900,000	$70,000	$1,400,000	$1,860,000	**$5,595,000**
Donations & Outside Funding	$725,000	$225,000	-	-	-	**$950,000**
Donations	$725,000	$225,000	-	-	-	**$950,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,400,000**	**$1,860,000**	**$6,545,000**

City Hall

2027 Total Funding

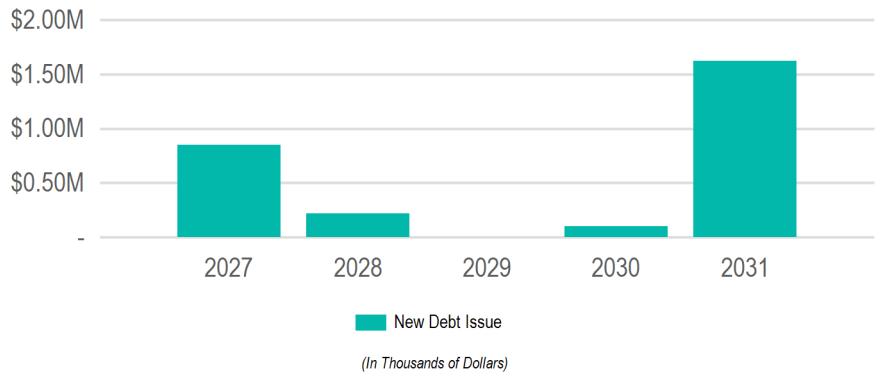
$850,000

2027 New Borrowing

$850,000

2027 City Funded

$850,000



Funding Sources

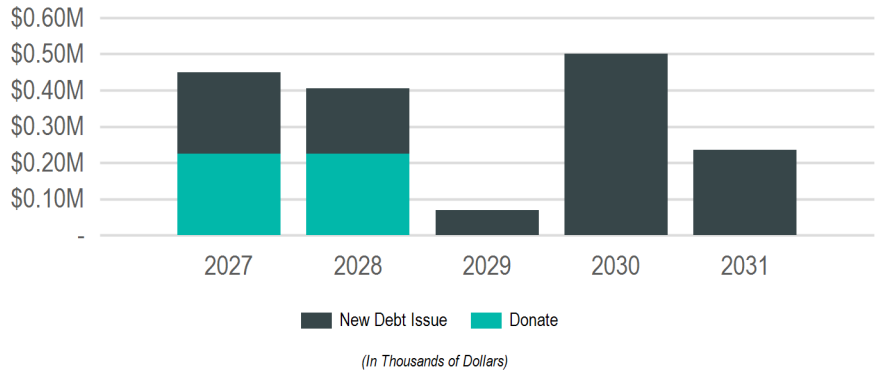
Source	2027	2028	2029	2030	2031	Total
Borrowing	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
New Debt Issue	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
	$850,000	**$220,000**	**-**	**$100,000**	**$1,625,000**	$2,795,000

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26562]: **City Hall Air Handler Replacement**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	$750,000	$200,000	-	-	-	**$950,000**
	-	**$750,000**	**$200,000**	**-**	**-**	**-**	$950,000
[26561]: **City Hall Plumbing Repairs/Bathroom Remodel**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	$100,000	-	-	$100,000	-	**$200,000**
	-	**$100,000**	**-**	**-**	**$100,000**	**-**	$200,000
[26542]: **Interior Building Networking Cable Replacement**							
Information Technology							
Borrowing - New Debt Issue	$125,000	-	$20,000	-	-	-	**$145,000**
	$125,000	**-**	**$20,000**	**-**	**-**	**-**	$145,000
[26563]: **City Hall Windows, Air Seal Replacements**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	-	-	-	-	$1,500,000	**$1,500,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	$1,500,000
[26564]: **City Hall Parking Lot**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	-	-	-	-	$125,000	**$125,000**
	-	**-**	**-**	**-**	**-**	**$125,000**	$125,000

La Crosse Center

2027 Total Funding	2027 New Borrowing	2027 City Funded
$450,000	$225,000	$225,000



Funding Sources

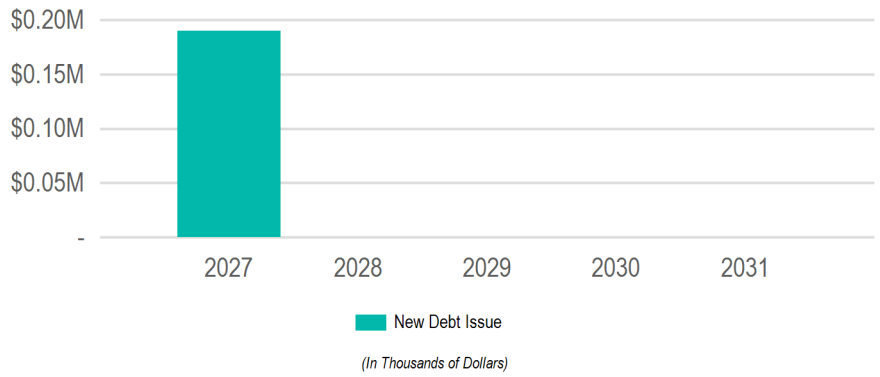
Source	2027	2028	2029	2030	2031	Total
Borrowing	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
New Debt Issue	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
Donations & Outside Funding	$225,000	$225,000	-	-	-	**$450,000**
Donations	$225,000	$225,000	-	-	-	**$450,000**
	$450,000	**$405,000**	**$70,000**	**$500,000**	**$235,000**	**$1,660,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26969]: **South Hall Renovation**							
La Crosse Center							
Borrowing - New Debt Issue	$110,000	$225,000	$180,000	-	-	-	**$515,000**
Outside - Donations	$225,000	$225,000	$225,000	-	-	-	**$675,000**
	$335,000	**$450,000**	**$405,000**	**-**	**-**	**-**	**$1,190,000**
[27102]: **Arena Updates**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	$70,000	$500,000	-	**$570,000**
	-	**-**	**-**	**$70,000**	**$500,000**	**-**	**$570,000**
[26865]: **Freight Elevator Upgrade**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	-	-	$185,000	**$185,000**
	-	**-**	**-**	**-**	**-**	**$185,000**	**$185,000**
[27106]: **Yearly Technology Infrastructure Upgrades**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

Library

2027 Total Funding	2027 New Borrowing	2027 City Funded
$190,000	**$190,000**	**$190,000**



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$190,000	-	-	-	-	**$190,000**
New Debt Issue	$190,000	-	-	-	-	**$190,000**
	$190,000	**-**	**-**	**-**	**-**	**$190,000**

Requests

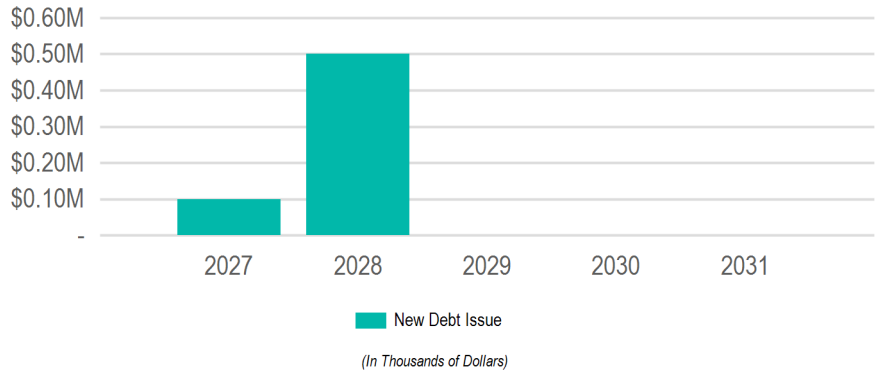
Funding Source	Past	2027	2028	2029	2030	2031	Total
[27107]: **Library Parking Lot**							
Library							
Borrowing - New Debt Issue	-	$190,000	-	-	-	-	**$190,000**
	-	**$190,000**	**-**	**-**	**-**	**-**	**$190,000**

Municipal Service Center

2027 Total Funding
$100,000

2027 New Borrowing
$100,000

2027 City Funded
$100,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$100,000	$500,000	-	-	-	**$600,000**
New Debt Issue	$100,000	$500,000	-	-	-	**$600,000**
	$100,000	**$500,000**	**-**	**-**	**-**	**$600,000**

Requests

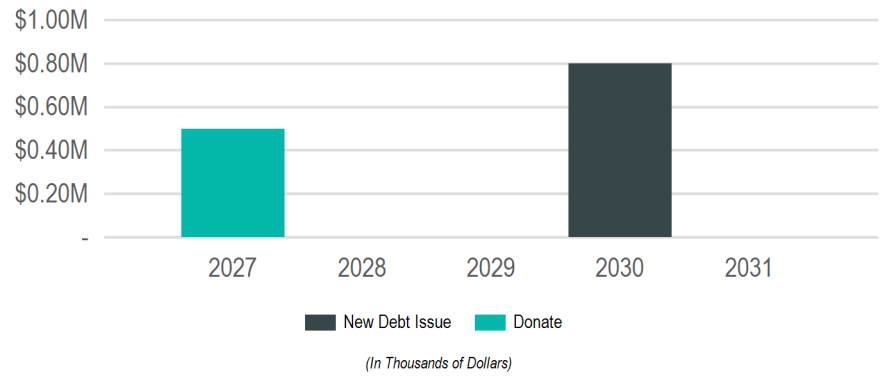
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26017]: **Municipal Service Center- New Buildings**							
Engineering; Municipal Transit Utility; Parking Utility; Parks; Recreation & Forestry; Refuse & Recycling; Streets							
Borrowing - New Debt Issue	-	$100,000	$500,000	-	-	-	**$600,000**
	-	**$100,000**	**$500,000**	**-**	**-**	**-**	**$600,000**

Others

2027 Total Funding
$500,000

2027 New Borrowing

2027 City Funded



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	-	-	$800,000	-	**$800,000**
New Debt Issue	-	-	-	$800,000	-	**$800,000**
Donations & Outside Funding	$500,000	-	-	-	-	**$500,000**
Donations	$500,000	-	-	-	-	**$500,000**
	$500,000	**-**	**-**	**$800,000**	**-**	**$1,300,000**

Requests

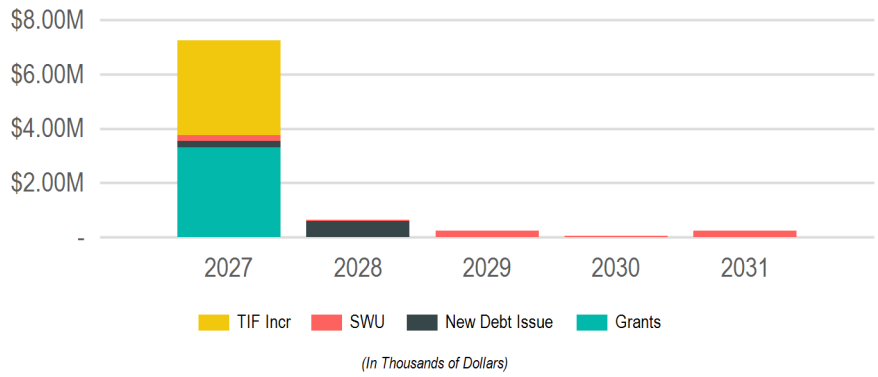
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26029]: **Forest Hills Maintenance Shed**							
Parks; Recreation & Forestry							
Outside - Donations	-	$500,000	-	-	-	-	**$500,000**
	-	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**
[26777]: **Green Island Ice Arena Roof**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	$800,000	-	**$800,000**
	-	**-**	**-**	**-**	**$800,000**	**-**	**$800,000**

Flood Control, Harbors & Waterfront

2027 Total Funding
$7,250,000

2027 New Borrowing
$250,000

2027 City Funded
$3,950,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$250,000	$600,000	-	-	-	**$850,000**
New Debt Issue	$250,000	$600,000	-	-	-	**$850,000**
Grants & Other Intergovernmental	$3,300,000	-	-	-	-	**$3,300,000**
Federal	$3,300,000	-	-	-	-	**$3,300,000**
Operating Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Enterprise/Utility Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Taxation	$3,500,000	-	-	-	-	**$3,500,000**
TIF Increment	$3,500,000	-	-	-	-	**$3,500,000**
	$7,250,000	**$650,000**	**$250,000**	**$50,000**	**$250,000**	**$8,450,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26853]: **River Point District Marina**							
Parks; Recreation & Forestry							
Other - TIF Increment - 18	-	$3,500,000	-	-	-	-	**$3,500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**
[26995]: **La Crosse Marsh West Cell Project**							
Parks; Recreation & Forestry							
Grants - Federal	-	$3,300,000	-	-	-	-	**$3,300,000**
	-	**$3,300,000**	**-**	**-**	**-**	**-**	**$3,300,000**
[26168]: **Pammel Creek Repairs**							
Engineering; Stormwater Utility							
Borrowing - New Debt Issue	$357,500	-	-	-	-	-	**$357,500**
Operating - Storm Water Utility Funds	-	$200,000	-	$200,000	-	$200,000	**$600,000**
	$357,500	**$200,000**	**-**	**$200,000**	**-**	**$200,000**	**$957,500**
[26776]: **Municipal Boat Harbor Gazebo**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$150,000	-	-	-	-	**$150,000**
	-	**$150,000**	**-**	**-**	**-**	**-**	**$150,000**
[26551]: **Marsh Hydrological Implementation**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$100,000	$100,000	-	-	-	**$200,000**
	-	**$100,000**	**$100,000**	**-**	**-**	**-**	**$200,000**
[26046]: **Creekside Place Slope Stabilization**							
Engineering							
Borrowing - New Debt Issue	$100,000	-	$500,000	-	-	-	**$600,000**
	$100,000	**-**	**$500,000**	**-**	**-**	**-**	**$600,000**
[26624]: **Flood Levee Rehabilitation**							
Engineering							
Operating - Storm Water Utility Funds	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
	-	**-**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$200,000**

Parks, Recreation & Forestry

2027 Total Funding

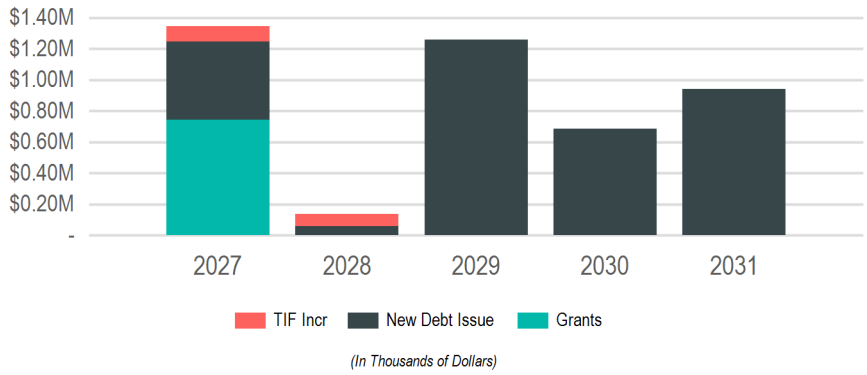
$1,345,000

2027 New Borrowing

$500,000

2027 City Funded

$600,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$500,000	$60,000	$1,260,000	$685,000	$940,000	**$3,445,000**
New Debt Issue	$500,000	$60,000	$1,260,000	$685,000	$940,000	**$3,445,000**
Grants & Other Intergovernmental	$745,000	-	-	-	-	**$745,000**
Federal	$745,000	-	-	-	-	**$745,000**
Taxation	$100,000	$75,000	-	-	-	**$175,000**
TIF Increment	$100,000	$75,000	-	-	-	**$175,000**
	$1,345,000	**$135,000**	**$1,260,000**	**$685,000**	**$940,000**	**$4,365,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26923]: **Willow Trail Resilliency**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$325,000	**$325,000**
Grants - Federal	-	$745,000	-	-	-	-	**$745,000**
	-	**$745,000**	**-**	**-**	**-**	**$325,000**	**$1,070,000**
[26994]: **Memorial Pool**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[26559]: **Glendale Park**							
Parks; Recreation & Forestry							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**
[26771]: **Citywide Tree Planting**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
	-	**$60,000**	**$60,000**	**$60,000**	**$60,000**	**-**	**$240,000**
[26993]: **Riverside Flagpole Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$40,000	-	-	-	-	**$40,000**
	-	**$40,000**	**-**	**-**	**-**	**-**	**$40,000**
[27104]: **Willow Trail Resiliency Study**							
Parks; Planning & Development; Recreation & Forestry							
Other - TIF Increment - 16	-	-	$75,000	-	-	-	**$75,000**
	-	**-**	**$75,000**	**-**	**-**	**-**	**$75,000**
[26554]: **Northside Community Pool**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	$1,000,000	-	-	**$1,000,000**
	-	**-**	**-**	**$1,000,000**	**-**	**-**	**$1,000,000**
[26560]: **Hass Park**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26996]: **Houska Park Bathroom Restoration**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$500,000**	**-**	**$500,000**
[27092]: **Myrick Park Center HVAC Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	$125,000	-	**$125,000**
	-	**-**	**-**	**-**	**$125,000**	**-**	**$125,000**
[26988]: **Weigent Tennis Court Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$300,000**	**$300,000**
[26850]: **Trane Park Improvements**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$150,000	**$150,000**
	-	**-**	**-**	**-**	**-**	**$150,000**	**$150,000**
[26700]: **Chad Erickson Lagoon Trail Stabilization**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$75,000	**$75,000**
	-	**-**	**-**	**-**	**-**	**$75,000**	**$75,000**
[26698]: **Weigent Park Fence Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**
[26849]: **Wittenberg Dog Park**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$40,000	**$40,000**
	-	**-**	**-**	**-**	**-**	**$40,000**	**$40,000**

Planning & Community Development

2027 Total Funding

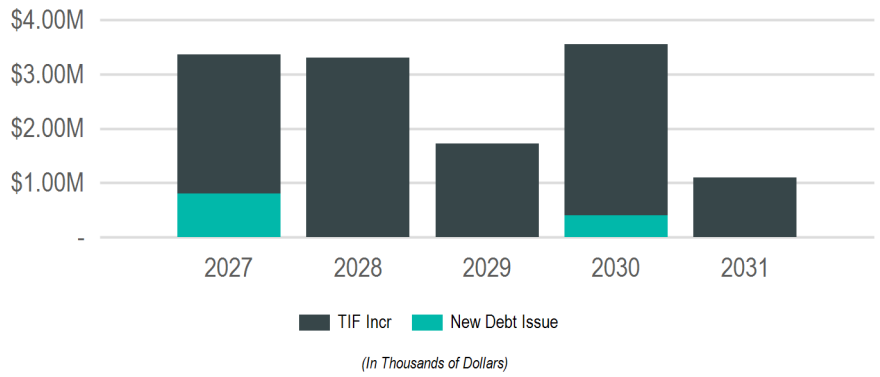
$3,360,000

2027 New Borrowing

$800,000

2027 City Funded

$3,360,000



Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
Economic Development	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
Housing	$1,000,000	-	-	-	-	**$1,000,000**
Neighborhoods	$200,000	-	-	$400,000	-	**$600,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Funding Sources

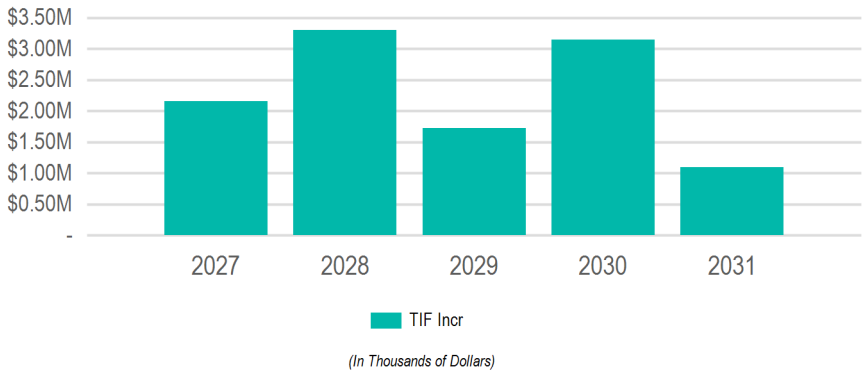
Source	2027	2028	2029	2030	2031	Total
Borrowing	$800,000	-	-	$400,000	-	**$1,200,000**
New Debt Issue	$800,000	-	-	$400,000	-	**$1,200,000**
Taxation	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
TIF Increment	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Economic Development

2027 Total Funding
$2,160,000

2027 New Borrowing

2027 City Funded
$2,160,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Taxation	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
TIF Increment	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
	$2,160,000	**$3,300,000**	**$1,725,000**	**$3,150,000**	**$1,100,000**	$11,435,000

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[27098]: **River Point District Park Plan**							
Parks; Planning & Development; Recreation & Forestry							
Other - TIF Increment - 18	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
	-	**$2,000,000**	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	$10,925,000
[26003]: **Downtown Facade Program**							
Planning & Development							
Other - TIF Increment - 17	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**-**	$400,000
[27097]: **Northside Facade Program**							
Planning & Development							
Other - TIF Increment - 16	-	$60,000	-	-	-	-	**$60,000**
	-	**$60,000**	**-**	**-**	**-**	**-**	$60,000
[27099]: **Building Demolition**							
Planning & Development							
Other - TIF Increment - 17	-	-	-	-	$50,000	-	**$50,000**
	-	**-**	**-**	**-**	**$50,000**	**-**	$50,000

Housing

2027 Total Funding

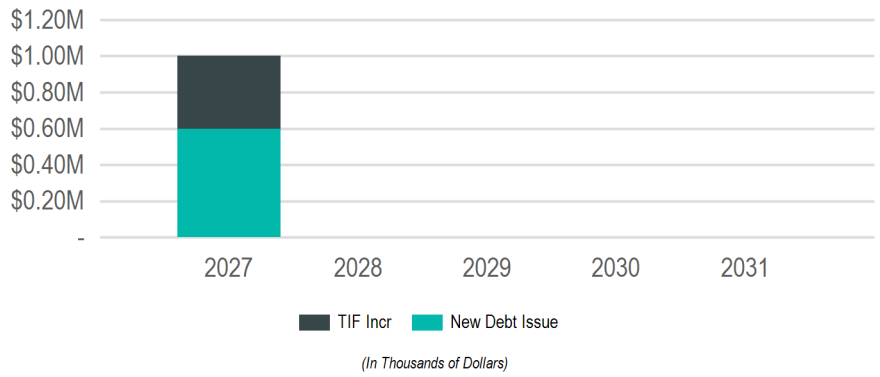
$1,000,000

2027 New Borrowing

$600,000

2027 City Funded

$1,000,000



Funding Sources

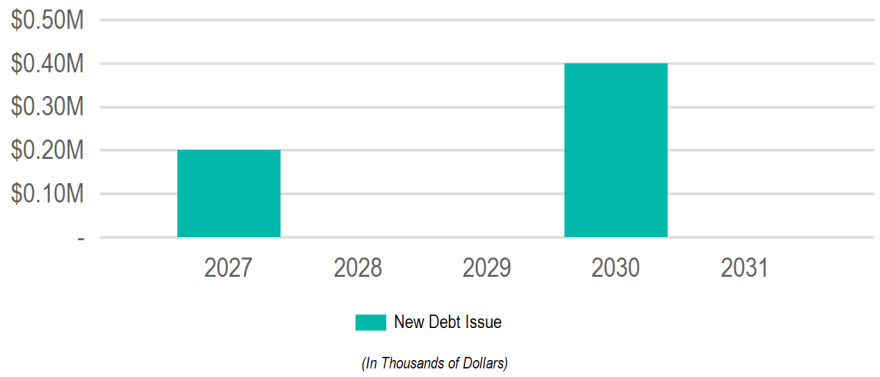
Source	2027	2028	2029	2030	2031	Total
Borrowing	$600,000	-	-	-	-	**$600,000**
New Debt Issue	$600,000	-	-	-	-	**$600,000**
Taxation	$400,000	-	-	-	-	**$400,000**
TIF Increment	$400,000	-	-	-	-	**$400,000**
	$1,000,000	**-**	**-**	**-**	**-**	**$1,000,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26906]: **Housing Grant Fund**							
Community Development and Housing							
Borrowing - New Debt Issue	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
	$1,500,000	**$500,000**	**-**	**-**	**-**	**-**	**$2,000,000**
[26002]: **Acquisition & Demolition Grant Program Funding**							
Planning & Development							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 16	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 17	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 18	-	$100,000	-	-	-	-	**$100,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[27101]: **Emergency Home Repairs**							
Planning & Development							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

Neighborhoods

2027 Total Funding	2027 New Borrowing	2027 City Funded
$200,000	**$200,000**	**$200,000**



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$200,000	-	-	$400,000	-	**$600,000**
New Debt Issue	$200,000	-	-	$400,000	-	**$600,000**
	$200,000	**-**	**-**	**$400,000**	**-**	**$600,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26032]: **Floodplain Relief Program funding**							
Planning & Development							
Borrowing - New Debt Issue	-	$200,000	-	-	$400,000	-	**$600,000**
	-	**$200,000**	**-**	**-**	**$400,000**	**-**	**$600,000**

Public Safety

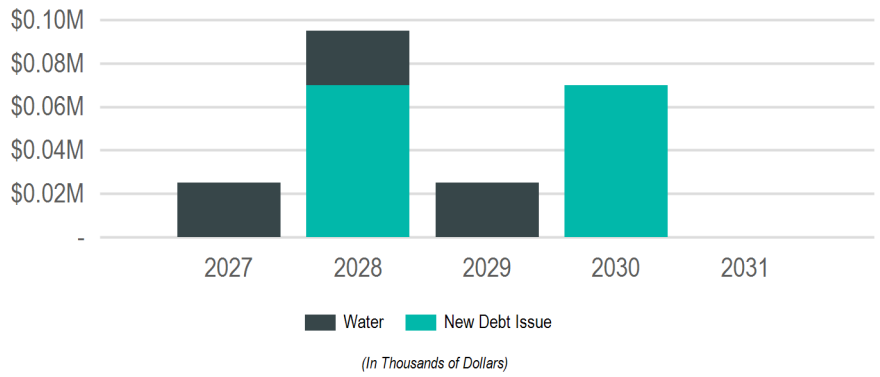
2027 Total Funding

$25,000

2027 New Borrowing

2027 City Funded

$25,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	$70,000	-	$70,000	-	**$140,000**
New Debt Issue	-	$70,000	-	$70,000	-	**$140,000**
Operating Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
Enterprise/Utility Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
	$25,000	**$95,000**	**$25,000**	**$70,000**	**-**	**$215,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26565]: **Fiber, Wireless and other Telecommunications Infrastructure**							
Information Technology							
Borrowing - New Debt Issue	$350,000	-	$70,000	-	$70,000	-	**$490,000**
Operating - Water Utility Funds	$75,000	$25,000	$25,000	$25,000	-	-	**$150,000**
	$425,000	**$25,000**	**$95,000**	**$25,000**	**$70,000**	**-**	**$640,000**

Transportation & Utilities

2027 Total Funding

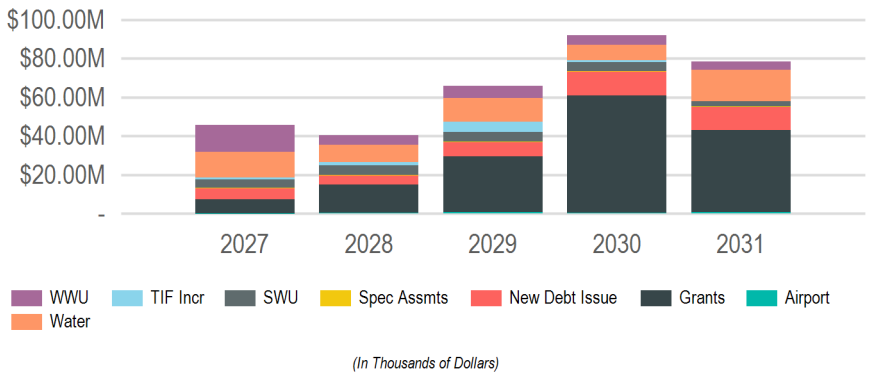
$45,771,000

2027 New Borrowing

$5,720,000

2027 City Funded

$38,402,500



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Streets	$21,861,000	$17,753,472	$40,495,000	$84,222,812	$52,450,000	**$216,782,284**
Streetscaping & Lighting	$590,000	$990,000	$1,755,000	$520,000	$735,000	**$4,590,000**
Utilities	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Bridges	$2,250,000	$2,860,400	$300,000	$50,000	$50,000	**$5,510,400**
	$45,771,000	**$40,453,872**	**$65,770,000**	**$92,092,812**	**$78,535,000**	**$322,622,684**

Funding Sources

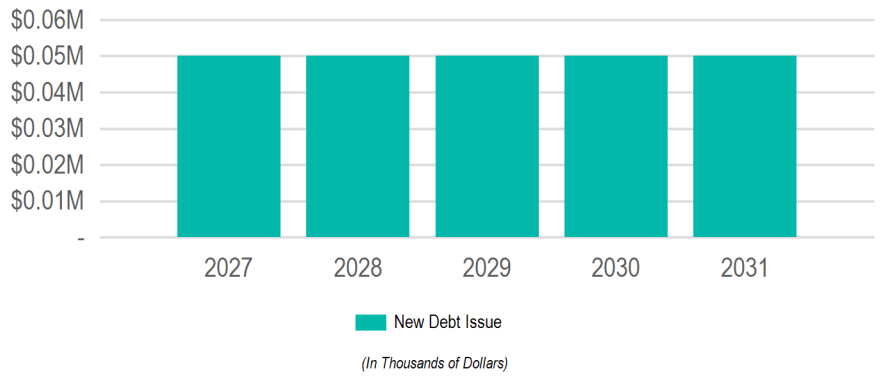
Source	2027	2028	2029	2030	2031	Total
Borrowing	$5,720,000	$4,770,000	$7,315,000	$12,706,000	$12,015,000	**$42,526,000**
New Debt Issue	$5,720,000	$4,770,000	$7,315,000	$12,706,000	$12,015,000	**$42,526,000**
Grants & Other Intergovernmental	$7,368,500	$14,388,872	$28,901,500	$60,566,812	$42,500,000	**$153,725,684**
Federal	$5,525,000	$13,913,872	$13,793,000	$27,100,000	$41,800,000	**$102,131,872**
State	$1,843,500	$475,000	$15,108,500	$33,466,812	$700,000	**$51,593,812**
Operating Funds	$31,662,500	$19,575,000	$23,983,500	$17,950,000	$23,900,000	**$117,071,000**
Enterprise/Utility Funds	$31,662,500	$19,575,000	$23,983,500	$17,950,000	$23,900,000	**$117,071,000**
Taxation	$1,020,000	$1,720,000	$5,570,000	$870,000	$120,000	**$9,300,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$900,000	$1,600,000	$5,450,000	$750,000	-	**$8,700,000**
	$45,771,000	**$40,453,872**	**$65,770,000**	**$92,092,812**	**$78,535,000**	**$322,622,684**

Alleys

2027 Total Funding
$50,000

2027 New Borrowing
$50,000

2027 City Funded
$50,000



Funding Sources

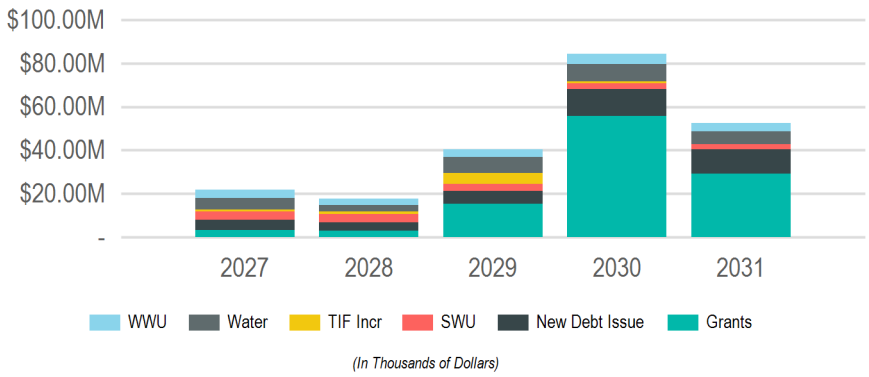
Source	2027	2028	2029	2030	2031	Total
Borrowing	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
New Debt Issue	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	$50,000	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26914]: **Annual Miscellaneous Alley Pavement Replacement**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

Streets

2027 Total Funding	2027 New Borrowing	2027 City Funded
$21,861,000	**$4,650,000**	**$18,425,000**



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$4,650,000	$3,800,000	$5,830,000	$12,206,000	$11,300,000	**$37,786,000**
New Debt Issue	$4,650,000	$3,800,000	$5,830,000	$12,206,000	$11,300,000	**$37,786,000**
Grants & Other Intergovernmental	$3,436,000	$3,053,472	$15,440,000	$55,816,812	$29,200,000	**$106,946,284**
Federal	$1,710,000	$3,053,472	$1,040,000	$22,600,000	$29,200,000	**$57,603,472**
State	$1,726,000	-	$14,400,000	$33,216,812	-	**$49,342,812**
Operating Funds	$12,875,000	$9,800,000	$14,275,000	$15,450,000	$11,950,000	**$64,350,000**
Enterprise/Utility Funds	$12,875,000	$9,800,000	$14,275,000	$15,450,000	$11,950,000	**$64,350,000**
Taxation	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
TIF Increment	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
	$21,861,000	**$17,753,472**	**$40,495,000**	**$84,222,812**	**$52,450,000**	**$216,782,284**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26982]: **Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**							
Engineering; Stormwater Utility; Streets; Water Utility							
Grants - Federal	-	$1,710,000	-	-	-	-	**$1,710,000**
Operating - Sanitary Sewer Utility Funds	-	$520,000	-	-	-	-	**$520,000**
Operating - Storm Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
Operating - Water Utility Funds	-	$530,000	-	-	-	-	**$530,000**
Other - TIF Increment - 15	-	$400,000	-	-	-	-	**$400,000**
	-	**$3,310,000**	**-**	**-**	**-**	**-**	$3,310,000
[26595]: **16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$350,000	-	-	-	-	**$350,000**
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
Operating - Storm Water Utility Funds	-	$1,600,000	-	-	-	-	**$1,600,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
	-	**$3,050,000**	**-**	**-**	**-**	**-**	$3,050,000
[26182]: **Monitor St - Rose St to Lang Dr (STP Urban)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$200,000	-	-	-	-	**$200,000**
Grants - State	-	$1,726,000	-	-	-	-	**$1,726,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$500,000	-	-	-	-	**$500,000**
	-	**$2,776,000**	**-**	**-**	**-**	**-**	$2,776,000
[26944]: **Avon Street Greenway**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$500,000	-	-	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Other - TIF Increment - 16	-	$500,000	-	-	-	-	**$500,000**
	-	**$2,150,000**	**-**	**-**	**-**	**-**	$2,150,000

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26435]: **15th Street - Ferry to Cass St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$500,000	-	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Operating - Water Utility Funds	-	$600,000	-	-	-	-	**$600,000**
	-	**$1,550,000**	**-**	**-**	**-**	**-**	**$1,550,000**
[26212]: **State St, from 15th to 17th**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$450,000	-	-	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
	-	**$1,300,000**	**-**	**-**	**-**	**-**	**$1,300,000**
[26169]: **21st St N - Campbell Rd to State St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$250,000	-	-	-	-	**$250,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
	-	**$950,000**	**-**	**-**	**-**	**-**	**$950,000**
[27055]: **Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**							
Engineering; Stormwater Utility; Streets; Water Utility							
Operating - Storm Water Utility Funds	-	$125,000	-	-	-	-	**$125,000**
Operating - Water Utility Funds	-	$750,000	-	-	-	-	**$750,000**
	-	**$875,000**	**-**	**-**	**-**	**-**	**$875,000**
[26761]: **Annual Traffic Signal Replacement Program**							
Engineering							
Borrowing - New Debt Issue	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
	-	**$800,000**	**$800,000**	**$900,000**	**$900,000**	**$1,000,000**	**$4,400,000**
[26949]: **Park Street N - 13th St S to 15th St S**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
	-	**$650,000**	**-**	**-**	**-**	**-**	**$650,000**
[27058]: **8th Street N Storm Outfall**							
Engineering; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
Operating - Sanitary Sewer Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
	-	**$600,000**	**-**	**-**	**-**	**-**	**$600,000**
[26014]: **East Ave - Jackson St to Mississippi St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**
[27057]: **St. Paul St - Rose to Caledonia**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**
[27077]: **Losey Blvd - Dead End S to Losey Blvd**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**
[26268]: **Citywide Traffic Implementation: Interconnect & Synchronization**							
Engineering							
Borrowing - New Debt Issue	-	$400,000	$350,000	$120,000	-	-	**$870,000**
	-	**$400,000**	**$350,000**	**$120,000**	**-**	**-**	**$870,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26869]: **East Avenue - Market St to Ferry St**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[27056]: **Front/Cross - Winnebago to Cameron Ave (Rail Removal)**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[27074]: **Adams Ct - 19th St S to 20th St S**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[27076]: **18th Pl - Ferry to Madison**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[26763]: **Annual Capital Pavement Maintenance Program**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
	-	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$1,000,000**
[26913]: **Annual Miscellaneous Curb Gutter & Pavement Replacement**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**
[26915]: **Annual CIP Street Department Paving**							
Streets							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**
[27059]: **STH 16 (La Crosse St) - 7th to 11th (Constr)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$200,000	-	-	-	**$200,000**
Grants - Federal	-	-	$3,053,472	-	-	-	**$3,053,472**
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$4,753,472**	**-**	**-**	**-**	**$4,753,472**
[26597]: **Farnam St - 16th St S to 20th St S**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$750,000	-	-	-	**$750,000**
Operating - Storm Water Utility Funds	-	-	$1,100,000	-	-	-	**$1,100,000**
Operating - Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
	-	**-**	**$2,550,000**	**-**	**-**	**-**	**$2,550,000**
[26431]: **31st Street South - East Fairchild St. to State Rd**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$1,150,000	-	-	-	**$1,150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
	-	**-**	**$2,200,000**	**-**	**-**	**-**	**$2,200,000**
[27062]: **Glendale Ave - Losey to DE East**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$650,000	-	-	-	**$650,000**
Operating - Storm Water Utility Funds	-	-	$550,000	-	-	-	**$550,000**
Operating - Water Utility Funds	-	-	$650,000	-	-	-	**$650,000**
	-	**-**	**$1,850,000**	**-**	**-**	**-**	**$1,850,000**
[26174]: **Charles St - Island St to Hagar St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
Operating - Water Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Other - TIF Increment - 16	-	-	$200,000	-	-	-	**$200,000**
	-	**-**	**$1,250,000**	**-**	**-**	**-**	**$1,250,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26179]: **Lincoln Avenue - 29th St. to 32nd St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$150,000	-	-	-	**$150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
Operating - Water Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Other - TIF Increment - 15	-	-	$400,000	-	-	-	**$400,000**
	-	**-**	**$1,150,000**	**-**	**-**	**-**	**$1,150,000**
[26823]: **13th Place - Horton to Travis**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$600,000	-	-	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
	-	**-**	**$1,100,000**	**-**	**-**	**-**	**$1,100,000**
[27065]: **2899 29th Ct S - BNSF Rail to 31st St S**							
Engineering; Stormwater Utility							
Borrowing - New Debt Issue	-	-	$50,000	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
	-	**-**	**$750,000**	**-**	**-**	**-**	**$750,000**
[26030]: **2nd Street Median Retrofit**							
Engineering; Streets							
Other - TIF Increment - 17	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**
[27066]: **STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
Grants - State	-	-	-	$14,400,000	$32,000,000	-	**$46,400,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$900,000	$2,300,000	-	**$3,200,000**
Operating - Storm Water Utility Funds	-	-	-	$300,000	$900,000	-	**$1,200,000**
Operating - Water Utility Funds	-	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
	-	**-**	**-**	**$18,200,000**	**$41,400,000**	**-**	**$59,600,000**
[26907]: **Pearl Street reconstruction**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Storm Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Other - TIF Increment - 11	$200,000	-	-	-	-	-	**$200,000**
Other - TIF Increment - 17	-	-	-	$4,000,000	-	-	**$4,000,000**
	$200,000	**-**	**-**	**$4,750,000**	**-**	**-**	**$4,950,000**
[26601]: **Green Bay St - 9th St S to 14th St S (STP Urban)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Grants - Federal	-	-	-	$1,040,000	-	-	**$1,040,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$300,000	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$1,025,000	-	-	**$1,025,000**
	-	**-**	**-**	**$2,865,000**	**-**	**-**	**$2,865,000**
[26946]: **King Street Greenway Extension 3rd St to 5th St**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	$400,000	-	-	**$400,000**
Operating - Water Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
Other - TIF Increment - 11	$350,000	-	-	-	-	-	**$350,000**
Other - TIF Increment - 17	-	-	-	$700,000	-	-	**$700,000**
	$350,000	**-**	**-**	**$2,750,000**	**-**	**-**	**$3,100,000**
[26600]: **Green Bay St - Losey Blvd to BNSF RR**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$900,000	-	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$800,000	-	-	**$800,000**
Operating - Water Utility Funds	-	-	-	$150,000	-	-	**$150,000**
	-	**-**	**-**	**$2,050,000**	**-**	**-**	**$2,050,000**
[27064]: **Lang Dr Watermain - La Crosse to Monitor**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	-	$1,900,000	-	-	**$1,900,000**
	-	**-**	**-**	**$1,900,000**	**-**	**-**	**$1,900,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26593]: **Redfield Street - 21st Street South to Losey Boulevard**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$1,700,000**	**-**	**-**	**$1,700,000**
[27069]: **Lincoln Ave - Losey to 28th St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Storm Water Utility Funds	-	-	-	$450,000	-	-	**$450,000**
Operating - Water Utility Funds	-	-	-	$600,000	-	-	**$600,000**
	-	**-**	**-**	**$1,650,000**	**-**	**-**	**$1,650,000**
[26680]: **8th Street South - Hood Street to Johnson Street**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$450,000	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$300,000	-	-	**$300,000**
	-	**-**	**-**	**$1,200,000**	**-**	**-**	**$1,200,000**
[25046]: **20th Street South - Denton St to Park Ave**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$900,000**	**-**	**-**	**$900,000**
[26433]: **Hagar Street - Avon St. to Liberty St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$50,000	-	-	**$50,000**
Operating - Water Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Other - TIF Increment - 16	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**
[26649]: **Bliss Road Slope Stabilization**							
Engineering; Streets							
Borrowing - New Debt Issue	$370,400	-	-	$300,000	$300,000	-	**$970,400**
Other - Existing Bond Funds	$279,600	-	-	-	-	-	**$279,600**
	$650,000	**-**	**-**	**$300,000**	**$300,000**	**-**	**$1,250,000**
[27086]: **State St - 21st to Losey Blvd**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$900,000	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$150,000	-	$1,500,000	**$1,650,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
	-	**-**	**-**	**$150,000**	**-**	**$3,100,000**	**$3,250,000**
[26925]: **Midblock Crosswalk - Park Ave between 16th St & East Ave**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	$60,000	-	-	**$60,000**
	-	**-**	**-**	**$60,000**	**-**	**-**	**$60,000**
[27082]: **USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
Grants - Federal	-	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
Operating - Storm Water Utility Funds	-	-	-	-	$400,000	$400,000	**$800,000**
Operating - Water Utility Funds	-	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
	-	**-**	**-**	**-**	**$27,500,000**	**$35,800,000**	**$63,300,000**
[27093]: **King St Greenway Extension - 5th to 7th St**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$700,000	-	**$700,000**
Operating - Water Utility Funds	-	-	-	-	$650,000	-	**$650,000**
Other - TIF Increment - 17	-	-	-	-	$750,000	-	**$750,000**
	-	**-**	**-**	**-**	**$2,600,000**	**-**	**$2,600,000**

Requests

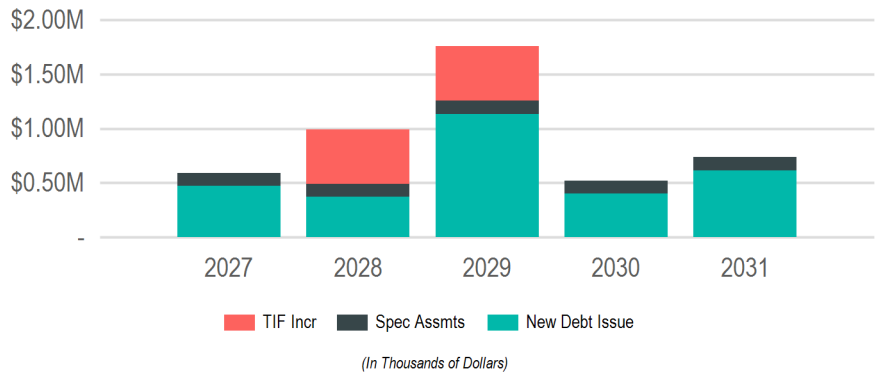
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26011]: **State St - 17th St to 21st St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$900,000	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$2,150,000**	**-**	**$2,150,000**
[26798]: **Robinsdale Avenue - Mormon Coulee Rd to 27th St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$600,000	-	**$600,000**
	-	**-**	**-**	**-**	**$1,500,000**	**-**	**$1,500,000**
[26033]: **Signal Replacement at Mormon Coulee & Birch - HSIP**							
Engineering; Streets							
Borrowing - New Debt Issue	$150,000	-	-	-	$200,000	-	**$350,000**
Grants - State	-	-	-	-	$1,216,812	-	**$1,216,812**
	$150,000	**-**	**-**	**-**	**$1,416,812**	**-**	**$1,566,812**
[26951]: **Caledonia St - Monitor St to Gould St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$300,000	-	**$300,000**
	-	**-**	**-**	**-**	**$1,300,000**	**-**	**$1,300,000**
[27087]: **8th Street - Denton St to Hood St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$350,000	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$350,000	-	**$350,000**
	-	**-**	**-**	**-**	**$1,250,000**	**-**	**$1,250,000**
[27072]: **Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$1,000,000**	**-**	**$1,000,000**
[26667]: **Redfield Street - 16th Street to East Avenue**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$450,000	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$200,000	-	**$200,000**
	-	**-**	**-**	**-**	**$950,000**	**-**	**$950,000**
[26671]: **Liberty Street - Clinton St to Sill St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$706,000	$800,000	**$1,506,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
	-	**-**	**-**	**-**	**$706,000**	**$1,200,000**	**$1,906,000**
[26859]: **20th Street S - Redfield St. to Green Bay St.**							
Engineering; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$400,000**	**-**	**$400,000**
[26031]: **Ranger Drive Protected Bike Lanes**							
Engineering; Planning & Development; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	-	-	-	$150,000	$1,200,000	**$1,350,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$150,000	**$150,000**
	-	**-**	**-**	**-**	**$150,000**	**$1,350,000**	**$1,500,000**
[26885]: **Palace Street - midblock RRFB east of Charles St**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26931]: **Milson Ct Traffic Calming**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**
[26021]: **Ward Ave - Losey Blvd to 28th St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$800,000	**$800,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$250,000	**$250,000**
Operating - Water Utility Funds	-	-	-	-	-	$600,000	**$600,000**
	-	**-**	**-**	**-**	**-**	**$2,450,000**	**$2,450,000**
[26009]: **Kane St - St. Paul St to Logan St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$600,000	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$350,000	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
	-	**-**	**-**	**-**	**-**	**$1,650,000**	**$1,650,000**
[26421]: **Livingston Street - Liberty St. to George St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	**$1,500,000**
[27095]: **Robinsdale Ave - 27th to Eastern Terminus**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$700,000	**$700,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$1,300,000**	**$1,300,000**
[27075]: **26th St S - Lincoln to Glendale**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$1,200,000**	**$1,200,000**
[27096]: **Caledonia St - Gould to Saint Andrew St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$500,000	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$1,100,000**	**$1,100,000**
[26027]: **East Ave Speed Tables - Losey Blvd to Shelby Rd**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**
[27080]: **32nd St S & Fairchild St E - RRFB**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	$100,000	**$100,000**
	-	**-**	**-**	**-**	**-**	**$100,000**	**$100,000**

Streetscaping & Lighting

2027 Total Funding	2027 New Borrowing	2027 City Funded
$590,000	$470,000	$590,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$470,000	$370,000	$1,135,000	$400,000	$615,000	**$2,990,000**
New Debt Issue	$470,000	$370,000	$1,135,000	$400,000	$615,000	**$2,990,000**
Taxation	$120,000	$620,000	$620,000	$120,000	$120,000	**$1,600,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	-	$500,000	$500,000	-	-	**$1,000,000**
	$590,000	**$990,000**	**$1,755,000**	**$520,000**	**$735,000**	**$4,590,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26762]: **Annual Sidewalk Infill Program**							
Engineering							
Borrowing - New Debt Issue	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
	-	**$165,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$695,000**
[26647]: **Sidewalk Snow Removal - City Wide**							
Engineering							
Other - Special Assessments	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
	-	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$600,000**
[26648]: **Annual Sidewalk & ADA Ramp Replacement Program**							
Engineering							
Borrowing - New Debt Issue	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
	-	**$115,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$645,000**
[26901]: **Annual Capital Streetscape & Lighting Maintenance Program**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
	-	**$115,000**	**$120,000**	**$125,000**	**$130,000**	**$135,000**	**$625,000**
[26036]: **STP-Urban City Replacement Sidewalk**							
Engineering							
Borrowing - New Debt Issue	-	$75,000	-	-	-	-	**$75,000**
	-	**$75,000**	**-**	**-**	**-**	**-**	**$75,000**
[26966]: **Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**							
Engineering; Streets							
Other - TIF Increment - 16	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**
[26745]: **Pedestrian Lighting - State St, from 7th St to West Ave**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**
[26964]: **Pedestrian Lighting - St Andrew St from Caledonia to George**							
Engineering; Streets							
Other - TIF Increment - 16	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**
[26959]: **Sidewalk Infill Bliss Rd from RR to Oak Trail**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[27094]: **Pedestrian lighting - Tyler St from 9th to 10th St S**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**

Utilities

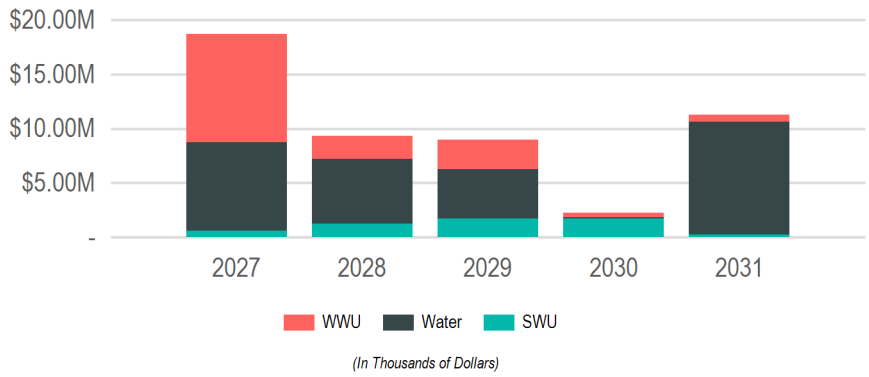
2027 Total Funding

$18,670,000

2027 New Borrowing

2027 City Funded

$18,670,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
Enterprise/Utility Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
	$18,670,000	**$9,300,000**	**$9,000,000**	**$2,250,000**	**$11,250,000**	$50,470,000

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26808]: **Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$7,500,000	-	-	-	-	**$7,500,000**
	-	**$7,500,000**	**-**	**-**	**-**	**-**	$7,500,000
[26050]: **Grandad Reservoir Rehabilitation**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	$3,500,000	-	-	-	-	**$3,500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	$3,500,000
[26500]: **Myrick Pump Station Improvements**							
Water Utility							
Operating - Water Utility Funds	-	$2,000,000	-	-	-	-	**$2,000,000**
	-	**$2,000,000**	**-**	**-**	**-**	**-**	$2,000,000
[27078]: **New Water System Well**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
	-	**$2,000,000**	**$2,500,000**	**$3,000,000**	**-**	**-**	$7,500,000
[26034]: **WWTP Grit Dewatering Pits**							
Engineering; Sanitary Sewer Utility; Stormwater Utility							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	$350,000	-	-	-	-	**$350,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	$700,000
[26684]: **Bluff Slough Sanitary Station Controls Upgrade**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	$700,000
[26227]: **Sanitary Sewer Repair and Rehab Projects**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
	-	**$500,000**	**$300,000**	**$300,000**	**$300,000**	**$300,000**	$1,700,000
[26049]: **Water Meter Stations**							
Water Utility							
Operating - Water Utility Funds	-	$400,000	$600,000	-	-	-	**$1,000,000**
	-	**$400,000**	**$600,000**	**-**	**-**	**-**	$1,000,000
[27085]: **Installation of Ferric Storage Tank at WWTP**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
	-	**$350,000**	**-**	**-**	**-**	**-**	$350,000

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26809]: **Replace 600 building roof.**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$200,000**	**-**	**-**	**-**	**-**	**$200,000**
[27089]: **Replace 100 building lunchroom roof (WWTP)**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$150,000	-	-	-	-	**$150,000**
	-	**$150,000**	**-**	**-**	**-**	**-**	**$150,000**
[26492]: **Well House HVAC Replacements**							
Water Utility							
Operating - Water Utility Funds	-	$120,000	-	-	-	-	**$120,000**
	-	**$120,000**	**-**	**-**	**-**	**-**	**$120,000**
[26578]: **Storm Water Utility Casting and Catch Basin Replacement Funds**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**
[26579]: **Sanitary Sewer Utility Casting and Manhole Replacement Funds**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**
[26708]: **Disinfection Building Roof Replacement**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**
[26812]: **Add 3rd Pump and outfall to Monitor St. Lift Station**							
Stormwater Utility							
Operating - Storm Water Utility Funds	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
	-	**$100,000**	**$1,000,000**	**-**	**-**	**-**	**$1,100,000**
[26883]: **Water Utility Replacement Funds**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**
[26184]: **Street Best Management Practice (BMP)**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**
[27060]: **Grandad Reservoir 20" Watermain & Tunnel Replacement**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	$1,230,000	-	-	-	**$1,230,000**
	-	**-**	**$1,230,000**	**-**	**-**	**-**	**$1,230,000**
[26976]: **WWTP Digester Cover Rehablitation**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$1,200,000	-	-	-	**$1,200,000**
	-	**-**	**$1,200,000**	**-**	**-**	**-**	**$1,200,000**
[27063]: **New Reservoir - Miller Bluff**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
	-	**-**	**$1,000,000**	**-**	**-**	**$10,000,000**	**$11,000,000**
[27088]: **Liftstations PLC Updates**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**
[26037]: **King St Water Valve Installment**							
Engineering; Streets; Water Utility							
Operating - Water Utility Funds	-	-	$450,000	-	-	-	**$450,000**
	-	**-**	**$450,000**	**-**	**-**	**-**	**$450,000**
[27061]: **Storm Lift Stations (Causeway Blvd)**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
	-	**-**	**$100,000**	**$1,200,000**	**-**	**-**	**$1,300,000**
[26028]: **Fiber connection to Wells 16 & 17**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	$70,000	-	-	-	**$70,000**
	-	**-**	**$70,000**	**-**	**-**	**-**	**$70,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26950]: **South Ave Sanitary Sewer Lining**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
	-	**-**	**-**	**$1,300,000**	**-**	**-**	**$1,300,000**
[26954]: **Oak Street Watermain- Gillette Pl to Rublee St**							
Engineering; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$650,000	-	-	**$650,000**
	-	**-**	**-**	**$950,000**	**-**	**-**	**$950,000**
[26955]: **Farnam St Sanitary Replacement**							
Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$850,000**	**-**	**-**	**$850,000**
[26952]: **Charles St Sanitary at rail crossing**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Water Utility Funds	-	-	-	$350,000	-	-	**$350,000**
	-	**-**	**-**	**$700,000**	**-**	**-**	**$700,000**
[26943]: **Ward Ave & 33rd St Watermain**							
Water Utility							
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**
[27083]: **Storm Lift Station - Sill St**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
	-	**-**	**-**	**$150,000**	**$1,400,000**	**-**	**$1,550,000**
[26953]: **West George St Storm Extension**							
Stormwater Utility; Streets							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**
[27084]: **New Storm Manhole at 1401 St Andrew St**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**
[26022]: **Chase St Watermain Relocation**							
Engineering; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$600,000**	**$600,000**

Airport

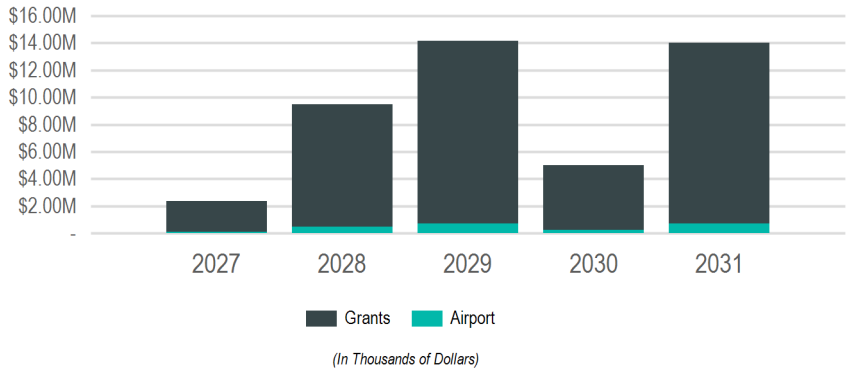
2027 Total Funding

$2,350,000

2027 New Borrowing

2027 City Funded

$117,500



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Grants & Other Intergovernmental	$2,232,500	$9,025,000	$13,461,500	$4,750,000	$13,300,000	**$42,769,000**
Federal	$2,115,000	$8,550,000	$12,753,000	$4,500,000	$12,600,000	**$40,518,000**
State	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Operating Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Enterprise/Utility Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
	$2,350,000	**$9,500,000**	**$14,170,000**	**$5,000,000**	**$14,000,000**	**$45,020,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26712]: **Airfield Drainage Improvements**							
Airport							
Grants - Federal	-	$1,890,000	-	-	-	-	**$1,890,000**
Grants - State	-	$105,000	-	-	-	-	**$105,000**
Operating - Airport Operating Funds	-	$105,000	-	-	-	-	**$105,000**
	-	**$2,100,000**	**-**	**-**	**-**	**-**	**$2,100,000**
[26621]: **Snow Removal Equipment Building Rehabilitation/Expansion**							
Airport							
Grants - Federal	-	$225,000	$2,250,000	-	-	-	**$2,475,000**
Grants - State	-	$12,500	$125,000	-	-	-	**$137,500**
Operating - Passenger Facility Charges	-	$12,500	$125,000	-	-	-	**$137,500**
	-	**$250,000**	**$2,500,000**	**-**	**-**	**-**	**$2,750,000**
[26042]: **Runway 13/31 Rehabilitation - Rebid**							
Airport							
Grants - Federal	-	-	$5,400,000	-	-	-	**$5,400,000**
Grants - State	-	-	$300,000	-	-	-	**$300,000**
Operating - Airport Operating Funds	-	-	$300,000	-	-	-	**$300,000**
	-	**-**	**$6,000,000**	**-**	**-**	**-**	**$6,000,000**
[26769]: **East GA Apron Reconstruction**							
Airport							
Grants - Federal	-	-	$540,000	$8,100,000	-	-	**$8,640,000**
Grants - State	-	-	$30,000	$450,000	-	-	**$480,000**
Operating - Airport Operating Funds	-	-	$30,000	$450,000	-	-	**$480,000**
	-	**-**	**$600,000**	**$9,000,000**	**-**	**-**	**$9,600,000**
[26918]: **Remove Runway 4/22**							
Airport							
Grants - Federal	-	-	$360,000	$4,500,000	$4,500,000	$4,500,000	**$13,860,000**
Grants - State	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
Operating - Passenger Facility Charges	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
	-	**-**	**$400,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$15,400,000**
[26619]: **Prepare Development Site**							
Airport							
Grants - Federal	-	-	-	$153,000	-	-	**$153,000**
Grants - State	-	-	-	$8,500	-	-	**$8,500**
Operating - Airport Operating Funds	-	-	-	$8,500	-	-	**$8,500**
	-	**-**	**-**	**$170,000**	**-**	**-**	**$170,000**

Requests

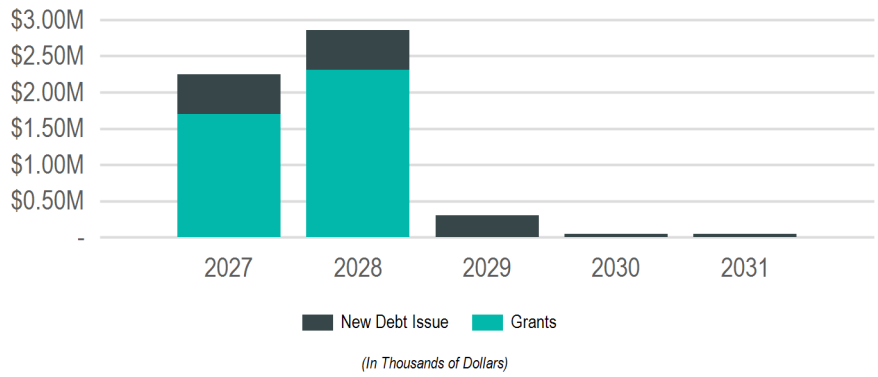
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26711]: **South GA Apron Reconstruction**							
Airport							
Grants - Federal	-	-	-	-	-	$8,100,000	**$8,100,000**
Grants - State	-	-	-	-	-	$450,000	**$450,000**
Operating - Airport Operating Funds	-	-	-	-	-	$450,000	**$450,000**
	-	**-**	**-**	**-**	**-**	**$9,000,000**	**$9,000,000**

Bridges

2027 Total Funding
$2,250,000

2027 New Borrowing
$550,000

2027 City Funded
$550,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
New Debt Issue	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
Grants & Other Intergovernmental	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
Federal	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
	$2,250,000	**$2,860,400**	**$300,000**	**$50,000**	**$50,000**	**$5,510,400**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26688]: **Wagon Wheel Connector Trail**							
Planning & Development							
Borrowing - New Debt Issue	-	$500,000	$500,000	-	-	-	**$1,000,000**
Grants - Federal	-	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
	-	**$2,200,000**	**$2,810,400**	**-**	**-**	**-**	**$5,010,400**
[26528]: **Bridge Maintenance & Inspections**							
Engineering							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**
[26703]: **Market Street Bridge Replacement**							
Engineering							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

New Borrowing Requests

Request		2027	2028	2029	2030	2031	Total
Borrowing - New Debt Issue							
26761:	**Annual Traffic Signal Replacement Program**	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26562:	**City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26688:	**Wagon Wheel Connector Trail**	$500,000	$500,000	-	-	-	**$1,000,000**
26906:	**Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**
26212:	**State St, from 15th to 17th**	$450,000	-	-	-	-	**$450,000**
26268:	**Citywide Traffic Implementation: Interconnect & Synchronization**	$400,000	$350,000	$120,000	-	-	**$870,000**
26949:	**Park Street N - 13th St S to 15th St S**	$400,000	-	-	-	-	**$400,000**
26994:	**Memorial Pool**	$400,000	-	-	-	-	**$400,000**
27056:	**Front/Cross - Winnebago to Cameron Ave (Rail Removal)**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$350,000	-	-	-	-	**$350,000**
26869:	**East Avenue - Market St to Ferry St**	$300,000	-	-	-	-	**$300,000**
26169:	**21st St N - Campbell Rd to State St**	$250,000	-	-	-	-	**$250,000**
26969:	**South Hall Renovation**	$225,000	$180,000	-	-	-	**$405,000**
26032:	**Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$200,000	-	-	-	-	**$200,000**
26763:	**Annual Capital Pavement Maintenance Program**	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
27107:	**Library Parking Lot**	$190,000	-	-	-	-	**$190,000**
26762:	**Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26776:	**Municipal Boat Harbor Gazebo**	$150,000	-	-	-	-	**$150,000**
26913:	**Annual Miscellaneous Curb Gutter & Pavement Replacement**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26915:	**Annual CIP Street Department Paving**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26648:	**Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
26901:	**Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26017:	**Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**
26551:	**Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26561:	**City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
27058:	**8th Street N Storm Outfall**	$100,000	-	-	-	-	**$100,000**
27101:	**Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**
26036:	**STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26771:	**Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26528:	**Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26914:	**Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26993:	**Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$1,150,000	-	-	-	**$1,150,000**
26823:	**13th Place - Horton to Travis**	-	$600,000	-	-	-	**$600,000**
26046:	**Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$200,000	-	-	-	**$200,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$150,000	-	-	-	**$150,000**
26565:	**Fiber, Wireless and other Telecommunications Infrastructure**	-	$70,000	-	$70,000	-	**$140,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$50,000	-	-	-	**$50,000**
26542:	**Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
26554:	**Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$900,000	-	-	**$900,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26745:	**Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$450,000	-	-	**$450,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$300,000	-	-	**$300,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26649:	**Bliss Road Slope Stabilization**	-	-	$300,000	$300,000	-	**$600,000**
26703:	**Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**
26959:	**Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
26560:	**Hass Park**	-	-	$200,000	-	-	**$200,000**
27102:	**Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26925:	**Midblock Crosswalk - Park Ave between 16th St & East Ave**	-	-	$60,000	-	-	**$60,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$900,000	-	**$900,000**
26777:	**Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	$706,000	$800,000	**$1,506,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$600,000	-	**$600,000**
26996:	**Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$450,000	-	**$450,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$300,000	-	**$300,000**

Request		2027	2028	2029	2030	2031	Total
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$300,000	-	**$300,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$300,000	-	**$300,000**
26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$200,000	-	**$200,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	$150,000	$1,200,000	**$1,350,000**
27092:	**Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26885:	**Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
26931:	**Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
26563:	**City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$900,000	**$900,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$800,000	**$800,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$700,000	**$700,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$600,000	**$600,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$500,000	**$500,000**
26923:	**Willow Trail Resilliency**	-	-	-	-	$325,000	**$325,000**
26988:	**Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26027:	**East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$200,000	**$200,000**
27094:	**Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**
26865:	**Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
26850:	**Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26564:	**City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**
27080:	**32nd St S & Fairchild St E - RRFB**	-	-	-	-	$100,000	**$100,000**
26700:	**Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698:	**Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
27106:	**Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**
26849:	**Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**
		$8,635,000	**$6,400,000**	**$8,645,000**	**$15,261,000**	**$14,815,000**	**$53,756,000**

TIF Funded Project Requests

Request	2027	2028	2029	2030	2031	Total
Figures only include TIF portion of project funding does not include total project cost.						
Other - TIF Increment - 15						
26982: **Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$400,000	-	-	-	-	**$400,000**
26002: **Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26559: **Glendale Park**	$100,000	-	-	-	-	**$100,000**
26179: **Lincoln Avenue - 29th St. to 32nd St.**	-	$400,000	-	-	-	**$400,000**
	$600,000	**$400,000**	**-**	**-**	**-**	**$1,000,000**
Other - TIF Increment - 16						
26944: **Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**
26002: **Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
27097: **Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
26966: **Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26174: **Charles St - Island St to Hagar St**	-	$200,000	-	-	-	**$200,000**
27104: **Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
26964: **Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
26433: **Hagar Street - Avon St. to Liberty St.**	-	-	$250,000	-	-	**$250,000**
	$660,000	**$775,000**	**$750,000**	**-**	**-**	**$2,185,000**
Other - TIF Increment - 17						
26002: **Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26003: **Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
26030: **2nd Street Median Retrofit**	-	$500,000	-	-	-	**$500,000**
26907: **Pearl Street reconstruction**	-	-	$4,000,000	-	-	**$4,000,000**
26946: **King Street Greenway Extension 3rd St to 5th St**	-	-	$700,000	-	-	**$700,000**
27093: **King St Greenway Extension - 5th to 7th St**	-	-	-	$750,000	-	**$750,000**
27099: **Building Demolition**	-	-	-	$50,000	-	**$50,000**
	$200,000	**$600,000**	**$4,800,000**	**$900,000**	**-**	**$6,500,000**
Other - TIF Increment - 18						
26853: **River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
27098: **River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
26002: **Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
	$5,600,000	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	**$14,525,000**

Unfunded Requests

Request	Past Funded Amount	Unfunded Amount	Total Amount
Buildings & Grounds - City Hall			
26991: **West Wing Construction**	-	$750,000	**$750,000**
	-	$750,000	**$750,000**
Buildings & Grounds - La Crosse Center			
26866: **Escalator Upgrade**	-	$900,000	**$900,000**
27103: **Riverside Carpet**	-	$200,000	**$200,000**
27105: **Skywalk Rooftop Handler Unit**	-	$50,000	**$50,000**
	-	$1,150,000	**$1,150,000**
Buildings & Grounds - Municipal Service Center			
26016: **Securtiy Upgrades at MSC Grounds**	-	$125,000	**$125,000**
	-	$125,000	**$125,000**
Flood Control, Harbors & Waterfront			
26725: **Utility line to La Crosse Municipal Harbor**	-	$40,000	**$40,000**
	-	$40,000	**$40,000**
Parks, Recreation & Forestry			
26989: **Copeland Park Tennis Court Replacement**	-	$700,000	**$700,000**
26990: **Bluffview Tennis Court Replacement**	-	$325,000	**$325,000**
26992: **Municipal Harbor Campground**	-	$500,000	**$500,000**
27090: **Grandad Park Restroom Facility Roof Replacement**	-	$70,000	**$70,000**
27091: **Erickson Pool**	-	$150,000	**$150,000**
	-	$1,745,000	**$1,745,000**
Planning & Community Development - Economic Development			
26656: **Public Market**	-	$13,700,000	**$13,700,000**
	-	$13,700,000	**$13,700,000**
Transportation & Utilities - Streets			
26874: **Horton Street - East Ave to 19th St S**	-	$252,000	**$252,000**
	-	$252,000	**$252,000**
	-	$17,762,000	**$17,762,000**

LA CROSSE WISCONSIN

2027-2031

Capital Projects Budget

REQUEST DETAILS



City Plan Commission Draft 5/18/26

Cover and Report Design by Bryan Stockus
Cover Photo by Bob Good Photography

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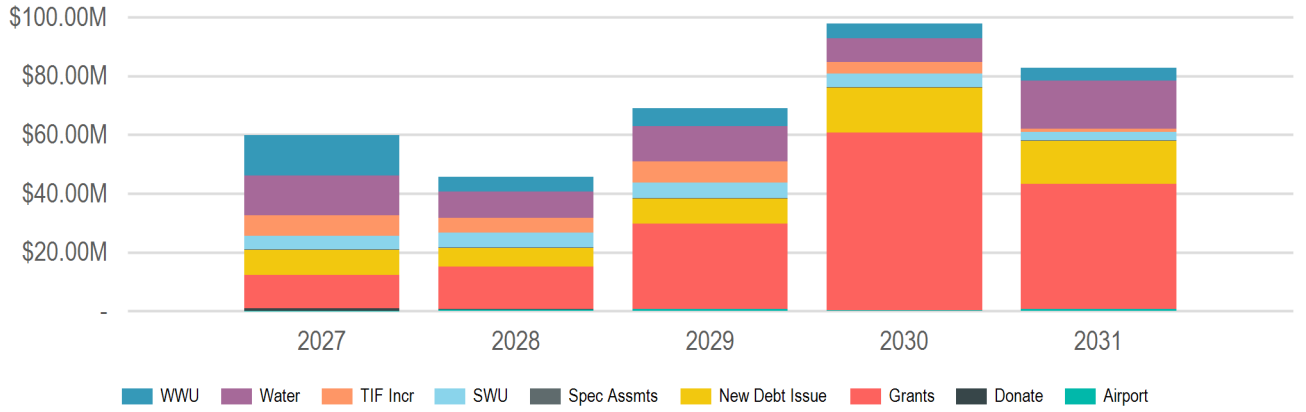
Totals by Funding Source

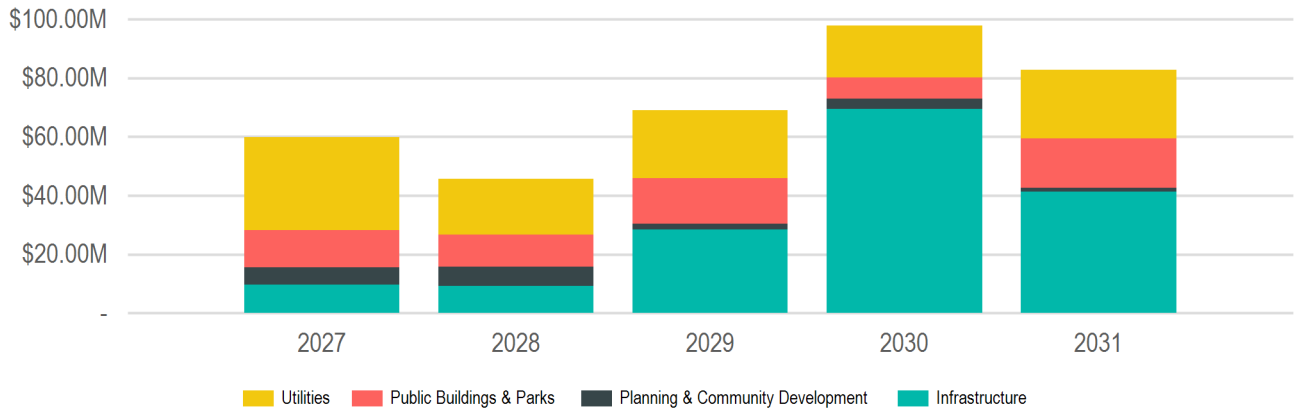
2027 Total Funding	2027 New Borrowing	2027 City Funded
$59,841,000	$8,635,000	$47,702,500



(In Thousands of Dollars)

Source	2027	2028	2029	2030	2031	Total
Borrowing	$8,635,000	$6,400,000	$8,645,000	$15,261,000	$14,815,000	**$53,756,000**
New Debt Issue	$8,635,000	$6,400,000	$8,645,000	$15,261,000	$14,815,000	**$53,756,000**
Donations & Outside Funding	$725,000	$225,000	-	-	-	**$950,000**
Donations	$725,000	$225,000	-	-	-	**$950,000**
Grants & Other Intergovernmental	$11,413,500	$14,388,872	$28,901,500	$60,566,812	$42,500,000	**$157,770,684**
Federal	$9,570,000	$13,913,872	$13,793,000	$27,100,000	$41,800,000	**$106,176,872**
State	$1,843,500	$475,000	$15,108,500	$33,466,812	$700,000	**$51,593,812**
Operating Funds	$31,887,500	$19,650,000	$24,258,500	$18,000,000	$24,150,000	**$117,946,000**
Enterprise/Utility Funds	$31,887,500	$19,650,000	$24,258,500	$18,000,000	$24,150,000	**$117,946,000**
Airport Operating Funds	$105,000	$330,000	$458,500	-	$450,000	**$1,343,500**
Passenger Facility Charges	$12,500	$145,000	$250,000	$250,000	$250,000	**$907,500**
Sanitary Sewer Utility Funds	$13,820,000	$5,100,000	$6,300,000	$4,950,000	$4,350,000	**$34,520,000**
Storm Water Utility Funds	$4,575,000	$5,150,000	$5,250,000	$4,700,000	$2,800,000	**$22,475,000**
Water Utility Funds	$13,375,000	$8,925,000	$12,000,000	$8,100,000	$16,300,000	**$58,700,000**
Taxation	$7,180,000	$5,095,000	$7,295,000	$4,020,000	$1,220,000	**$24,810,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$7,060,000	$4,975,000	$7,175,000	$3,900,000	$1,100,000	**$24,210,000**
15 - Chart	$600,000	$400,000	-	-	-	**$1,000,000**
16 - LIPCO/Trane Plant 6	$660,000	$775,000	$750,000	-	-	**$2,185,000**
17 - Lot C Downtown	$200,000	$600,000	$4,800,000	$900,000	-	**$6,500,000**
18 - River Point District	$5,600,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$14,525,000**
New Borrowing Sub-Total	$8,635,000	$6,400,000	$8,645,000	$15,261,000	$14,815,000	**$53,756,000**
City Funded Sub-Total	$47,702,500	$31,145,000	$40,198,500	$37,281,000	$40,185,000	**$196,512,000**
Non-City Funded Sub-Total	$12,138,500	$14,613,872	$28,901,500	$60,566,812	$42,500,000	**$158,720,684**
	$59,841,000	**$45,758,872**	**$69,100,000**	**$97,847,812**	**$82,685,000**	**$355,232,684**

Totals by Expenditure Category



(In Thousands of Dollars)

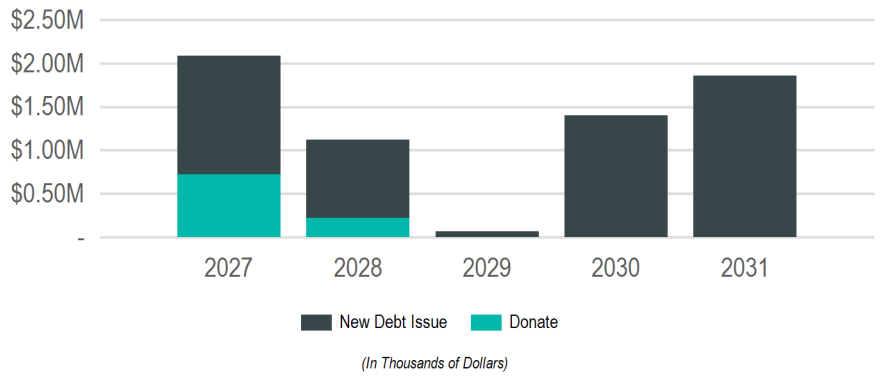
Category	2027	2028	2029	2030	2031	Total
Infrastructure	$9,701,000	$9,138,472	$28,350,000	$69,462,812	$41,335,000	**$157,987,284**
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Bridges	$50,000	$50,000	$300,000	$50,000	$50,000	**$500,000**
Fiber & Telecommunications	$25,000	$95,000	$25,000	$70,000	-	**$215,000**
Streets	$9,346,000	$8,198,472	$26,720,000	$69,027,812	$40,760,000	**$154,052,284**
Bicycle and Pedestrian Improvements	$1,360,000	$745,000	$1,260,000	$505,000	$1,460,000	**$5,330,000**
DOT Projects	$1,710,000	$3,053,472	$1,040,000	$24,016,812	$29,200,000	**$59,020,284**
Street Improvements	$1,250,000	$950,000	$650,000	$950,000	$850,000	**$4,650,000**
Total Street Reconstruction	$3,826,000	$2,300,000	$22,750,000	$42,656,000	$8,250,000	**$79,782,000**
Traffic Signals	$1,200,000	$1,150,000	$1,020,000	$900,000	$1,000,000	**$5,270,000**
Streetscaping	$230,000	$745,000	$1,255,000	$265,000	$475,000	**$2,970,000**
Street Lighting	$115,000	$620,000	$1,125,000	$130,000	$335,000	**$2,325,000**
Streetscaping	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
Planning & Community Development	$5,860,000	$6,710,400	$1,925,000	$3,550,000	$1,300,000	**$19,345,400**
Economic Development	$360,000	$100,000	$100,000	$500,000	-	**$1,060,000**
Façade Renovation	$160,000	$100,000	$100,000	$100,000	-	**$460,000**
Other	$200,000	-	-	$400,000	-	**$600,000**
Floodplain Improvements	$300,000	$600,000	$200,000	-	$200,000	**$1,300,000**
Housing Rehabilitation	$400,000	-	-	-	-	**$400,000**
Miscellaneous	$4,300,000	$6,010,400	$1,625,000	$3,050,000	$1,100,000	**$16,085,400**
Neighborhoods	$500,000	-	-	-	-	**$500,000**
Public Buildings & Parks	$12,735,000	$10,760,000	$15,500,000	$7,085,000	$16,800,000	**$62,880,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Other Buildings	$250,000	$2,530,000	$620,000	-	-	**$3,400,000**
Runways and Taxiways	$2,100,000	$6,970,000	$13,550,000	$5,000,000	$14,000,000	**$41,620,000**
Parks	$8,795,000	$135,000	$1,260,000	$1,485,000	$940,000	**$12,615,000**
Aquatics Facilities	$400,000	-	$1,000,000	-	-	**$1,400,000**
Boat Docks	$3,500,000	-	-	-	-	**$3,500,000**
General Improvements	$3,550,000	$60,000	$60,000	$685,000	$125,000	**$4,480,000**
Recreation Facilities	$600,000	-	$200,000	$800,000	$490,000	**$2,090,000**
Trails	$745,000	$75,000	-	-	$325,000	**$1,145,000**
Public Buildings	$1,590,000	$1,125,000	$70,000	$600,000	$1,860,000	**$5,245,000**
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center Facility	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	-	-	**$600,000**

Summary - Expenditure Category

Category	2027	2028	2029	2030	2031	Total
Utilities	$31,545,000	$19,150,000	$23,325,000	$17,750,000	$23,250,000	**$115,020,000**
Sanitary Sewer/Wastewater	$13,820,000	$5,100,000	$6,300,000	$4,600,000	$4,050,000	**$33,870,000**
Lift Stations	$700,000	$500,000	-	-	-	**$1,200,000**
Other	$870,000	-	-	-	-	**$870,000**
Sanitary Sewer Mains	$3,950,000	$3,400,000	$6,300,000	$4,600,000	$4,050,000	**$22,300,000**
Wastewater Treatment Plant	$8,300,000	$1,200,000	-	-	-	**$9,500,000**
Storm Sewer/Stormwater	$4,375,000	$5,150,000	$5,050,000	$5,050,000	$2,900,000	**$22,525,000**
Lift Stations	$100,000	$1,100,000	$1,350,000	$1,400,000	-	**$3,950,000**
Other	$550,000	$100,000	$100,000	$100,000	$100,000	**$950,000**
Storm Sewer Mains	$3,725,000	$3,950,000	$3,600,000	$3,550,000	$2,800,000	**$17,625,000**
Water	$13,350,000	$8,900,000	$11,975,000	$8,100,000	$16,300,000	**$58,625,000**
Other	$530,000	-	-	-	-	**$530,000**
Watermains	$5,200,000	$5,330,000	$8,975,000	$8,100,000	$6,300,000	**$33,905,000**
Wells, Pumphouses and Reservoir	$7,620,000	$3,570,000	$3,000,000	-	$10,000,000	**$24,190,000**

Buildings & Grounds

2027 Total Funding	2027 New Borrowing	2027 City Funded
$2,090,000	$1,365,000	$1,365,000



Sub Groups

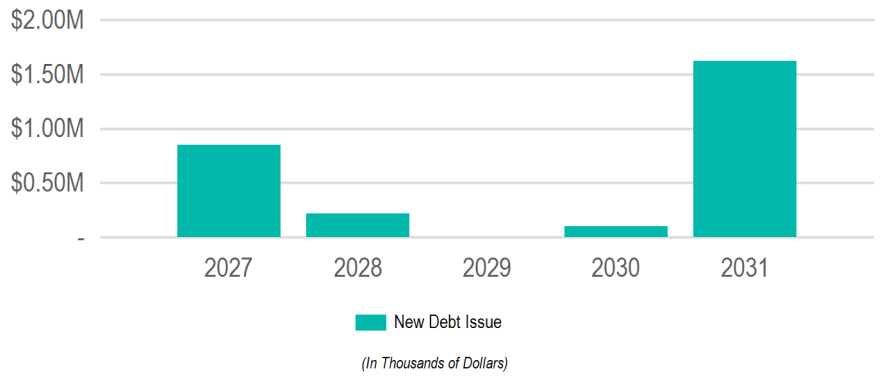
Sub Group	2027	2028	2029	2030	2031	Total
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	-	-	**$600,000**
Others	$500,000	-	-	$800,000	-	**$1,300,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,400,000**	**$1,860,000**	**$6,545,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$1,365,000	$900,000	$70,000	$1,400,000	$1,860,000	**$5,595,000**
New Debt Issue	$1,365,000	$900,000	$70,000	$1,400,000	$1,860,000	**$5,595,000**
Donations & Outside Funding	$725,000	$225,000	-	-	-	**$950,000**
Donations	$725,000	$225,000	-	-	-	**$950,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,400,000**	**$1,860,000**	**$6,545,000**

City Hall

2027 Total Funding	2027 New Borrowing	2027 City Funded
$850,000	**$850,000**	**$850,000**



Requests

Request	2027	2028	2029	2030	2031	Total
26562: **City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26561: **City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
26542: **Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
26563: **City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
26564: **City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
New Debt Issue	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
	$850,000	**$220,000**	**-**	**$100,000**	**$1,625,000**	$2,795,000

26542 Interior Building Networking Cable Replacement

(No Funding in 2027)

Total Funding

$145,000

New Borrowing: **$145,000**



Replace the networking cable in City Hall and other City facilities which is now past its 20 year lifespan. Cable becomes brittle as it ages, causing damage to the wires which leads to degraded performance and failed cables. With the increasing use of Power-over-Ethernet devices old cabling can lead to lower energy efficiencies and increases the potential fire risk. Additionally, with the explosion in network connected devices and network bandwidth usage, upgrading the cabling in City Hall wi

Requesting Department(s): Information Technology
Request Type: Project
Timeline: 04/22 to 04/27
Department Point of Contact: Greschner, Jacky

Justification:

What is the request's desired outcome?
Replace existing network cables with cables that will last for the next 20 years. Enable higher network speeds and increase energy efficiency for Power-over-Ethernet devices.

How will this outcome be measured?
Completion of project.

What is the methodology used to determine the budget for this project?
Quote from contractor.

Explain why project will take more than one year to complete?
Need to do the buildings in phases.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/3/2020 (see Legistar 20-0167)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$125,000	-	$20,000	-	-	-	**$145,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	$125,000	-	$20,000	-	-	-	**$145,000**
SPENDING PLAN:							
Construction/Maintenance	$125,000	-	$20,000	-	-	-	**$145,000**
	$125,000	**-**	**$20,000**	**-**	**-**	**-**	**$145,000**

26561 City Hall Plumbing Repairs/Bathroom Remodel

2027 Funding	Total Funding
$100,000	**$200,000**
New Borrowing: **$100,000**	New Borrowing: **$200,000**



Upgrade of bathroom fixtures and plumbing in City Hall to reduce maintenance costs and utility bills. Upgrading of one floor every year.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 01/27 to 12/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To upgrade bathroom fixtures and plumbing on each floor.

How will this outcome be measured?
Lowered maintenance and utility cost.

What is the methodology used to determine the budget for this project?
Quotes obtained from plumbing companies.

Explain why project will take more than one year to complete?
Multiyear project as there are several floors to be done. Each floor will require at least 1 year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	-	-	$100,000	-	**$200,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	$100,000	-	-	$100,000	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	$100,000	-	**$200,000**
	-	**$100,000**	**-**	**-**	**$100,000**	**-**	**$200,000**

26562 City Hall Air Handler Replacement

2027 Funding	Total Funding
$750,000	**$950,000**
New Borrowing: **$750,000**	New Borrowing: **$950,000**



Replace City Hall's air handler system.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 04/27 to 05/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace all of the air handler systems in City Hall.

How will this outcome be measured?
Efficiency costs will be lowered.

What is the methodology used to determine the budget for this project?
Gathering quotes from HVAC companies.

Explain why project will take more than one year to complete?
Multiple units

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$750,000	$200,000	-	-	-	**$950,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	$750,000	$200,000	-	-	-	**$950,000**
SPENDING PLAN:							
Construction/Maintenance	-	$750,000	$200,000	-	-	-	**$950,000**
	-	**$750,000**	**$200,000**	**-**	**-**	**-**	**$950,000**

26563 City Hall Windows, Air Seal Replacements

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$1,500,000**



Replace City Hall windows and air seals over the next five years for better energy efficiency and lower utility expenses.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace and reseal all windows in City Hall.

How will this outcome be measured?
By decrease in heating and air conditioning costs.

What is the methodology used to determine the budget for this project?
By obtaining quotes from companies.

Explain why project will take more than one year to complete?
Because of the multiple levels and windows to attend to.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$1,500,000	**$1,500,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	-	-	-	-	$1,500,000	**$1,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,500,000	**$1,500,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	**$1,500,000**

26564 City Hall Parking Lot

(No Funding in 2027)

Total Funding

$125,000

New Borrowing: **$125,000**



Resurface City Hall Parking Lot.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 05/29 to 06/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To resurface all of City Hall parking lot.

How will this outcome be measured?
Increased safety and address current maintenance concerns.

What is the methodology used to determine the budget for this project?
Quotes gathered from companies and projects of similar scope.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

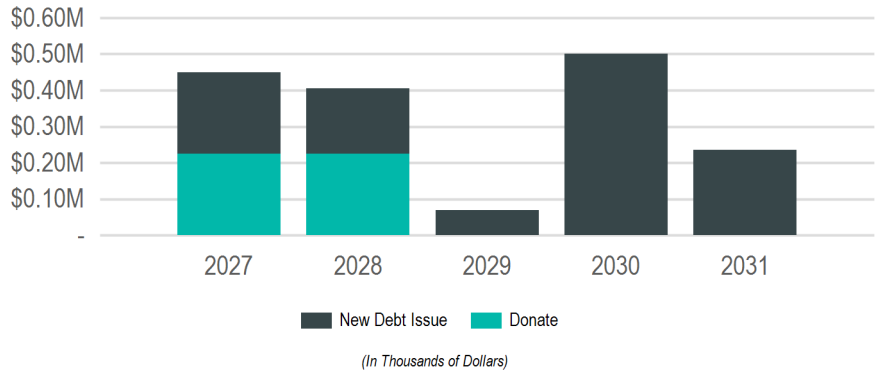
Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$125,000	**$125,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	-	-	-	-	$125,000	**$125,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$125,000	**$125,000**
	-	**-**	**-**	**-**	**-**	**$125,000**	**$125,000**

La Crosse Center

2027 Total Funding	2027 New Borrowing	2027 City Funded
$450,000	$225,000	$225,000



Requests

Request	2027	2028	2029	2030	2031	Total
26969: **South Hall Renovation**	$450,000	$405,000	-	-	-	**$855,000**
27102: **Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26865: **Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
27106: **Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
New Debt Issue	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
Donations & Outside Funding	$225,000	$225,000	-	-	-	**$450,000**
Donations	$225,000	$225,000	-	-	-	**$450,000**
	$450,000	**$405,000**	**$70,000**	**$500,000**	**$235,000**	**$1,660,000**

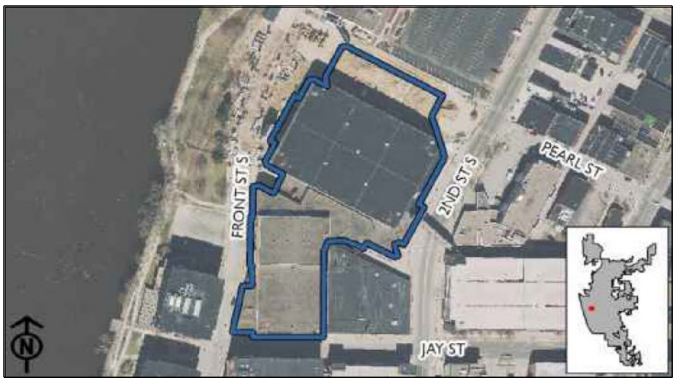
26865 Freight Elevator Upgrade

(No Funding in 2027)

Total Funding

$185,000

New Borrowing: **$185,000**



Upgrade existing freight elevator.

Requesting Department(s): La Crosse Center
Request Type: Project
Current Status: Planning
Timeline: 06/30 to 09/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To upgrade the doors and ease of safety and operations of freight elevator.

How will this outcome be measured?
By the increased safety and building accessibility.

What is the methodology used to determine the budget for this project?
Similar Projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 2/18/2025 (see Legistar 25-0221)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

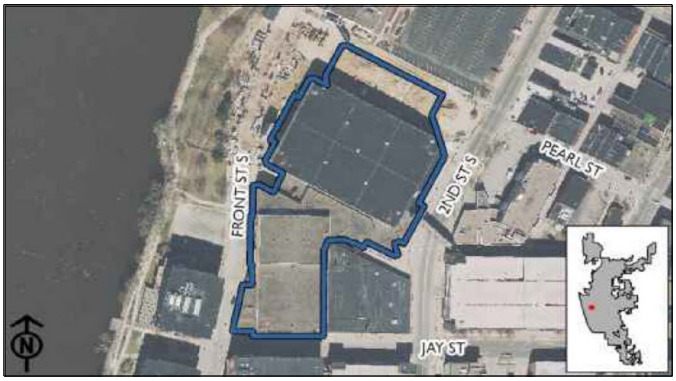
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$185,000	**$185,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	-	-	-	-	-	$185,000	**$185,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$185,000	**$185,000**
	-	**-**	**-**	**-**	**-**	**$185,000**	**$185,000**

26969 South Hall Renovation

2027 Funding	Total Funding
$450,000	**$1,190,000**
New Borrowing: **$225,000**	New Borrowing: **$515,000**



Renovation Includes:
-Outside Doors in South Hall Production (2025)
-Restroom Remodeling in South Facility (2026)
-Sound System for South Hall (2026)
-HVAC Upgrades (2027)
-South Ballroom Carpeting (2027)
-South Concrete Project (2028)
-Technology Infrastructure Upgrades (Yearly)

Requesting Department(s): La Crosse Center
Request Type: Project
Current Status: Planning
Timeline: 01/25 to 12/28
Department Point of Contact: Talbot, Alix

Justification:

What is the request's desired outcome?
The desired outcome would be increased use of the south hall from our clients and it implements modern convention center concepts.

How will this outcome be measured?
Increased revenue and a decrease in operation cost & utilities.

What is the methodology used to determine the budget for this project?
An engineer was used to determine the costs and scope.

Explain why project will take more than one year to complete?
Cost and complexity

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/16/2024 (see Legistar 24-0080)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
Yes (Collected $0 of $0)

What are the arrangements for solicitation, collection, accounting and transferring of donated funds?
Describe the arrangements for solicitation, collection, accounting and transferring of donated funds.
County allocates 225,000.00 a year for maintenance of the La Crosse Center.

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$110,000	$225,000	$180,000	-	-	-	**$515,000**
Outside - Donations	$225,000	$225,000	$225,000	-	-	-	**$675,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	$335,000	$450,000	$405,000	-	-	-	**$1,190,000**
SPENDING PLAN:							
Construction/Maintenance	$335,000	$225,000	$180,000	-	-	-	**$740,000**
	$335,000	**$450,000**	**$405,000**	**-**	**-**	**-**	**$1,190,000**

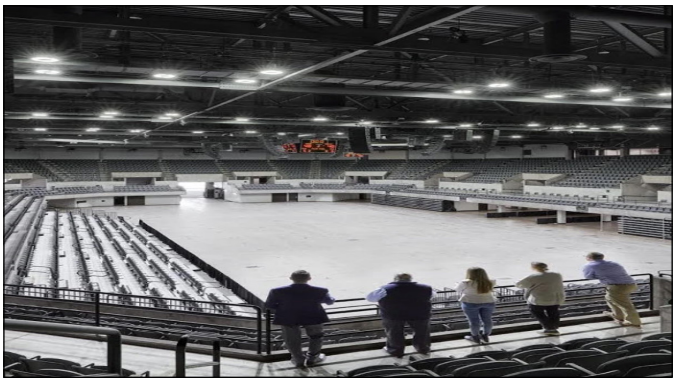
27102 Arena Updates

(No Funding in 2027)

Total Funding

$570,000

New Borrowing: **$570,000**



Arena Updates:
Temp Controlled Storage Room (2028) 50K
Sprinkler Risers Replacement (2028) 20K
HVAC (2029) 500K

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Arena Updates: Temp Controlled Storage Room (2028) 50K Sprinkler Risers Replacement (2028) 20K HVAC (2029) 500K The desired outcome for Arena Updates is to improve the safety, experience, and longevity for some of our operations equipment.

How will this outcome be measured?
Improved operations at completion of the project

What is the methodology used to determine the budget for this project?
Temp Controlled Storage Room (2028) 50K Quote from Trane
Sprinkler Risers Replacement (2028) 20K Quote from Ahern
HVAC (2029) 500K Quote from Trane

Explain why project will take more than one year to complete?
This project will take two years to complete because we can only close the arena for maintenance for a small amount of time each year, so we don't lose overall revenue for each year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$70,000	$500,000	-	**$570,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	-	-	-	$70,000	$500,000	-	**$570,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$70,000	$500,000	-	**$570,000**
	-	**-**	**-**	**$70,000**	**$500,000**	**-**	**$570,000**

27106 Yearly Technology Infrastructure Upgrades

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**

Technology Infrastructure Upgrades (Not Specific Years, when needed):
Access Points
Certificates
Switch Upgrades
Audio Visual Upgrades
Video Signage Updates
Card Reader Access Points
Cabling or Wiring Upgrades
Technology for Staff

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/29 to 12/31
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Technology Infrastructure Upgrades (Not Specific Years, when needed): Access Points Certificates Switch Upgrades Audio Visual Upgrades Video Signage Updates Card Reader Access Points Cabling or Wiring Upgrades Technology for Staff

What is the methodology used to determine the budget for this project?
We would like to have 50,000.00 each year 2029-2031. This will keep the building up to date with Technology Infrastructure Upgrades.

Explain why project will take more than one year to complete?
We would like the allotted funds year by year so we can have continuous up to date technology.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

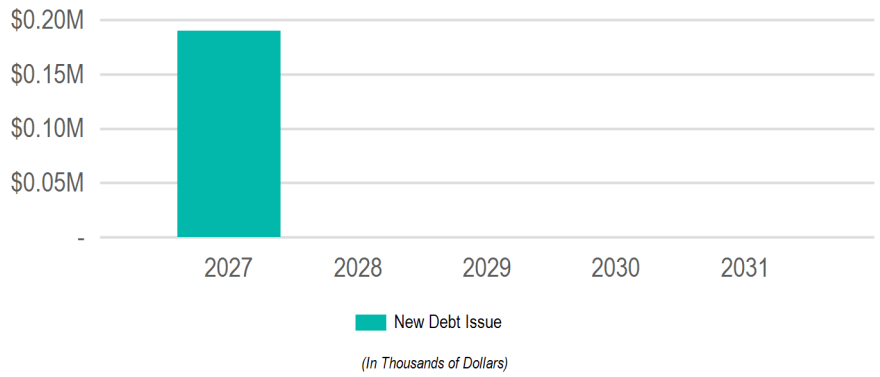
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	-	-	-	-	-	$50,000	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

Library

2027 Total Funding	2027 New Borrowing	2027 City Funded
$190,000	**$190,000**	**$190,000**



Requests

Request	2027	2028	2029	2030	2031	Total
27107: **Library Parking Lot**	$190,000	-	-	-	-	**$190,000**

Funding Sources

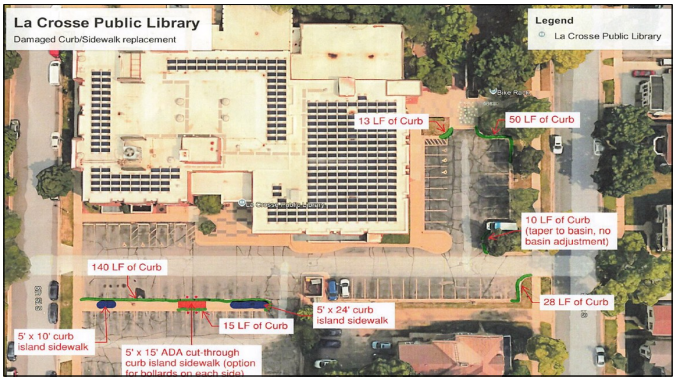
Source	2027	2028	2029	2030	2031	Total
Borrowing	$190,000	-	-	-	-	**$190,000**
New Debt Issue	$190,000	-	-	-	-	**$190,000**
	$190,000	**-**	**-**	**-**	**-**	**$190,000**

27107 Library Parking Lot

2027 Funding	Total Funding
$190,000	**$190,000**
New Borrowing: **$190,000**	New Borrowing: **$190,000**

Replace South and East Library parking lots as well as some curb cement work

Requesting Department(s): Library
Request Type: Project
Timeline: 04/27 to 06/27
Department Point of Contact: Whitmore, Daniel



Justification:

What is the request's desired outcome?
The desired outcome is a safe, accessible, and sustainable parking lot that improves the visitor experience, supports the City's environmental goals, and ensures efficient, long-term use of public resources.

How will this outcome be measured?
The project's success will be measured through completion inspections, reduced maintenance needs, improved safety and accessibility metrics, and positive community feedback, all reflecting progress toward the City's sustainability and infrastructure

What is the methodology used to determine the budget for this project?
The project budget was developed through a combination of site assessment, comparison to recent similar projects and vendor estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

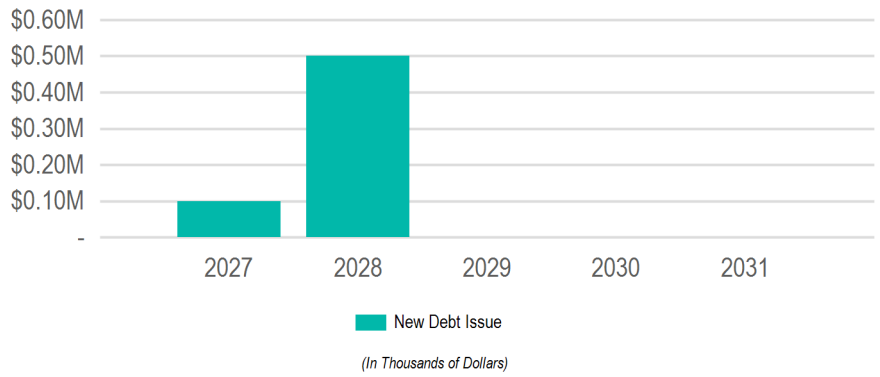
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$190,000	-	-	-	-	**$190,000**
EXPENDITURE CATEGORIES:							
Public Buildings - Library	-	$190,000	-	-	-	-	**$190,000**
SPENDING PLAN:							
Construction/Maintenance	-	$190,000	-	-	-	-	**$190,000**
	-	**$190,000**	**-**	**-**	**-**	**-**	**$190,000**

Municipal Service Center

2027 Total Funding	2027 New Borrowing	2027 City Funded
$100,000	**$100,000**	**$100,000**



Requests

Request	2027	2028	2029	2030	2031	Total
26017: **Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$100,000	$500,000	-	-	-	**$600,000**
New Debt Issue	$100,000	$500,000	-	-	-	**$600,000**
	$100,000	**$500,000**	**-**	**-**	**-**	**$600,000**

26017 Municipal Service Center- New Buildings

2027 Funding	Total Funding
$100,000	**$600,000**
New Borrowing: **$100,000**	New Borrowing: **$600,000**



Citywide Facilities Condition Assessment (April 2023) lists the MSC as beyond its functional life. No major upgrades or repairs are recommended due to age and condition. Its location on a historic dump site creates challenges in placement and construction. Multi-year construction will follow a study recommending more efficient configuration, shared space, and operations combining six Departments, fleet maintenance, fueling, and storage.

Requesting Department(s): Engineering; Municipal Transit Utility; Parking Utility; Parks; Recreation & Forestry; Refuse & Recycling; Streets
Request Type: Project
Timeline: 01/27 to 01/32
Department Point of Contact: Odegaard, Jason, Krueger, Jim, Gallager, Matthew, Rasmussen, Ryan

Justification:

What is the request's desired outcome?
To study and design phased implementation for the needs of the various departments and produce budgetary estimates for a new facility/campus.

How will this outcome be measured?
With demolition of old buildings and construction of new buildings.

What is the methodology used to determine the budget for this project?
Previous Projects.

Explain why project will take more than one year to complete?
First year(s) of study, design, and permitting with construction phased over two or more years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin Department of Natural Resources (DNR)

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

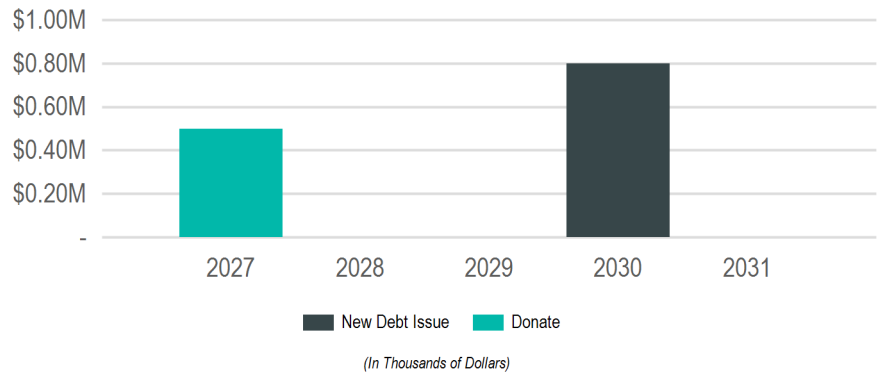
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	$500,000	-	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Public Buildings - Municipal Service Center	-	$100,000	$500,000	-	-	-	**$600,000**
SPENDING PLAN:							
Planning/Design	-	$100,000	$500,000	-	-	-	**$600,000**
	-	**$100,000**	**$500,000**	**-**	**-**	**-**	**$600,000**

Others

2027 Total Funding
$500,000

2027 New Borrowing

2027 City Funded



Requests

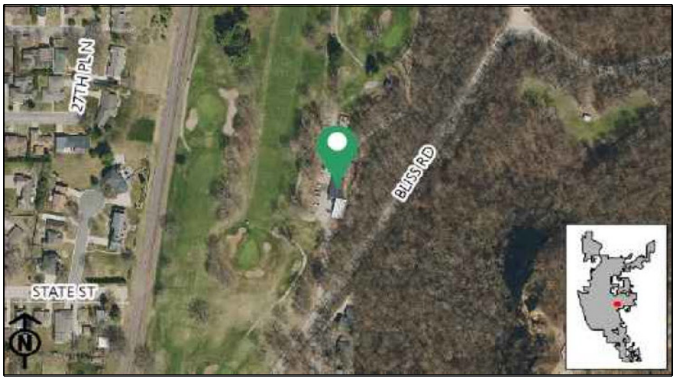
Request	2027	2028	2029	2030	2031	Total
26029: **Forest Hills Maintenance Shed**	$500,000	-	-	-	-	**$500,000**
26777: **Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	-	-	$800,000	-	**$800,000**
New Debt Issue	-	-	-	$800,000	-	**$800,000**
Donations & Outside Funding	$500,000	-	-	-	-	**$500,000**
Donations	$500,000	-	-	-	-	**$500,000**
	$500,000	**-**	**-**	**$800,000**	**-**	**$1,300,000**

26029 Forest Hills Maintenance Shed

2027 Funding	Total Funding
$500,000	$500,000



Replace and upgrade existing maintenance shed.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 08/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To effectuate efficiency when working on equipment.

How will this outcome be measured?
By the improved efficiency when working.

What is the methodology used to determine the budget for this project?
Similar quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
Yes (Collected $0 of $500,000)

What are the arrangements for solicitation, collection, accounting and transferring of donated funds?
Funds paid out of operating

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Outside - Donations	-	$500,000	-	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	$500,000	-	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$500,000	-	-	-	-	**$500,000**
	-	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**

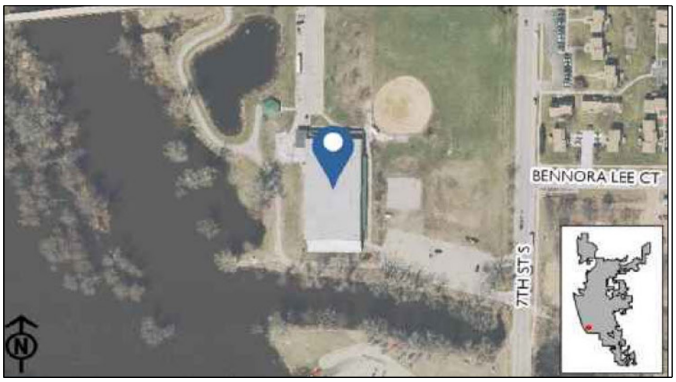
26777 Green Island Ice Arena Roof

(No Funding in 2027)

Total Funding

$800,000

New Borrowing: **$800,000**



Replacement of original roof from 1982.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replace the Green Island Ice Arena roof that was originally put on in 1982.

How will this outcome be measured?
By completion of project and decreased maintenance cost.

What is the methodology used to determine the budget for this project?
Engineering estimate.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

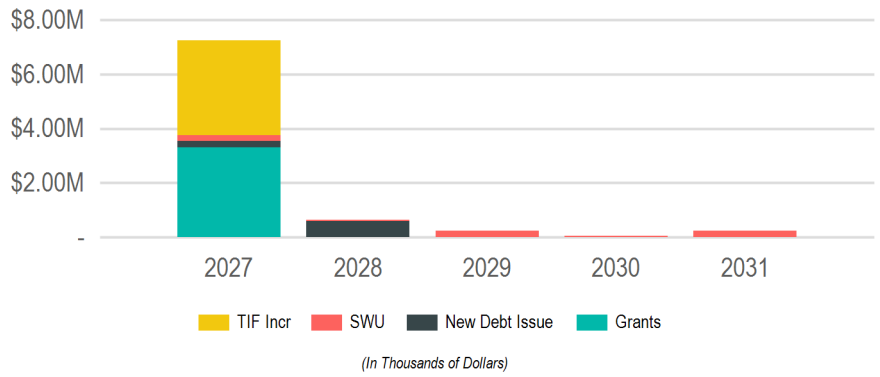
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$800,000	-	**$800,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	$800,000	-	**$800,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$800,000	-	**$800,000**
	-	**-**	**-**	**-**	**$800,000**	**-**	**$800,000**

Flood Control, Harbors & Waterfront

2027 Total Funding
$7,250,000

2027 New Borrowing
$250,000

2027 City Funded
$3,950,000



Requests

Request	2027	2028	2029	2030	2031	Total
26853: **River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
26995: **La Crosse Marsh West Cell Project**	$3,300,000	-	-	-	-	**$3,300,000**
26168: **Pammel Creek Repairs**	$200,000	-	$200,000	-	$200,000	**$600,000**
26776: **Municipal Boat Harbor Gazebo**	$150,000	-	-	-	-	**$150,000**
26551: **Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26046: **Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
26624: **Flood Levee Rehabilitation**	-	$50,000	$50,000	$50,000	$50,000	**$200,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$250,000	$600,000	-	-	-	**$850,000**
New Debt Issue	$250,000	$600,000	-	-	-	**$850,000**
Grants & Other Intergovernmental	$3,300,000	-	-	-	-	**$3,300,000**
Federal	$3,300,000	-	-	-	-	**$3,300,000**
Operating Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Enterprise/Utility Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Taxation	$3,500,000	-	-	-	-	**$3,500,000**
TIF Increment	$3,500,000	-	-	-	-	**$3,500,000**
	$7,250,000	**$650,000**	**$250,000**	**$50,000**	**$250,000**	**$8,450,000**

26046 Creekside Place Slope Stabilization

(No Funding in 2027)

Total Funding

$600,000

New Borrowing: **$600,000**



Design first phase of slope stabilization in City Properties south of Creekside Place. This project will create plans, specifications, and estimates for a project to be constructed later. Continuation of resolution 22-1205.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 06/26 to 10/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Slope stabilization in City Properties

How will this outcome be measured?
Erosion control

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Design and estimating done in 2026 with construction in 2028

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$100,000	-	$500,000	-	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Floodplain Improvements	-	-	$500,000	-	-	-	**$500,000**
Streetscaping - Streetscaping	$100,000	-	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
Planning/Design	$100,000	-	-	-	-	-	**$100,000**
	$100,000	**-**	**$500,000**	**-**	**-**	**-**	**$600,000**

26168 Pammel Creek Repairs

2027 Funding	Total Funding
$200,000	**$957,500** New Borrowing: **$357,500**



Hire consultant for inspection and design of permanent repairs to Pammel Creek. Implementation of recommended repairs and rehabilitations to Pammel Creek Drainage Facility.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Current Status: Ongoing
Timeline: 01/21 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Develop design and implements repairs to concrete panels and joints, and clearing of drainage channel.

How will this outcome be measured?
Coordination with United States Army Corps of Engineers.

What is the methodology used to determine the budget for this project?
Previous projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$357,500	-	-	-	-	-	**$357,500**
Operating - Storm Water Utility Funds	-	$200,000	-	$200,000	-	$200,000	**$600,000**
EXPENDITURE CATEGORIES:							
Floodplain Improvements	$357,500	$200,000	-	$200,000	-	$200,000	**$957,500**
SPENDING PLAN:							
Construction/Maintenance	$200,000	$200,000	-	$200,000	-	$200,000	**$800,000**
	$357,500	**$200,000**	**-**	**$200,000**	**-**	**$200,000**	**$957,500**

26551 Marsh Hydrological Implementation

2027 Funding	Total Funding
$100,000	**$200,000**
New Borrowing: **$100,000**	New Borrowing: **$200,000**

Hydrological reconstruction site plan for the marsh that will achieve greater water flow, ecological improvement and flood mitigation.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Odegaard, Jason



Justification:

What is the request's desired outcome?
Greater water flow, ecological improvement and flood mitigation.

How will this outcome be measured?
Better systematic hydrology.

What is the methodology used to determine the budget for this project?
Consulting professionals.

Explain why project will take more than one year to complete?
Study will span several years monitoring subsequent changes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	$100,000	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Floodplain Improvements	-	$100,000	$100,000	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	-	-	-	**$200,000**
	-	**$100,000**	**$100,000**	**-**	**-**	**-**	**$200,000**

26624 Flood Levee Rehabilitation

(No Funding in 2027)

Total Funding

$200,000



Systematic management for analysis, survey, inventory, removal, replacement, and upgrading of 10,000 feet of flood levees citywide.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Planning/Study
Timeline: 01/22 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Inventory, Management, and possible Rehabilitation of flood levees, possibly in conjunction with Federal agencies.

How will this outcome be measured?
Rehabbed/rebuilt levees, including but not limited to additional height.

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Due to extensive length of levees, and costs, implementation must be phased.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: US Army Corps of Engineers

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Other	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
	-	**-**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$200,000**

26776 Municipal Boat Harbor Gazebo

2027 Funding	Total Funding
$150,000 New Borrowing: **$150,000**	**$150,000** New Borrowing: **$150,000**

Install an open-air gazebo located on the west point near Lyra sculpture.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/27 to 08/27
Department Point of Contact: Odegaard, Jason



Justification:

What is the request's desired outcome?
Construct an open-air gazebo located on the west point near Lyra sculpture.

How will this outcome be measured?
Completion of project.

What is the methodology used to determine the budget for this project?
Quote obtained from similar project.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$150,000	-	-	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	$150,000	-	-	-	-	**$150,000**
SPENDING PLAN:							
Planning/Design	-	$150,000	-	-	-	-	**$150,000**
	-	**$150,000**	**-**	**-**	**-**	**-**	**$150,000**

26853 River Point District Marina

2027 Funding	Total Funding
$3,500,000	$3,500,000

The design, build, and implementation of a marina and associated facilities located on the east bank of the Black River, adjacent to the River Point Development.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 01/27 to 11/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Additional boat slips to aid in the flourishing city marinas and provide additional recreational opportunities for the River Point District residents.

How will this outcome be measured?
By the completion of the product and use of the facilities.

What is the methodology used to determine the budget for this project?
Similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 18	-	$3,500,000	-	-	-	-	**$3,500,000**
EXPENDITURE CATEGORIES:							
Parks - Boat Docks	-	$3,500,000	-	-	-	-	**$3,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,000,000	-	-	-	-	**$3,000,000**
Planning/Design	-	$500,000	-	-	-	-	**$500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**

26995 La Crosse Marsh West Cell Project

2027 Funding	Total Funding
$3,300,000	$3,300,000

Improvements to marsh hydrology as measured by restoring/enhancing water exchange within western portion of the marsh.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/27 to 11/27
Department Point of Contact: Odegaard, Jason



Justification:

What is the request's desired outcome?
Improve marsh hydrology by enhancing water exchange in the west portion of the marsh.

How will this outcome be measured?
Reduced flood inundation time and enhance habitat for aquatic and wildlife species.

What is the methodology used to determine the budget for this project?
US Corps of Engineers facilitated a preliminary feasibility study.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	$3,300,000	-	-	-	-	**$3,300,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	$3,300,000	-	-	-	-	**$3,300,000**
SPENDING PLAN:							
Planning/Design	-	$3,300,000	-	-	-	-	**$3,300,000**
	-	**$3,300,000**	**-**	**-**	**-**	**-**	**$3,300,000**

Parks, Recreation & Forestry

2027 Total Funding

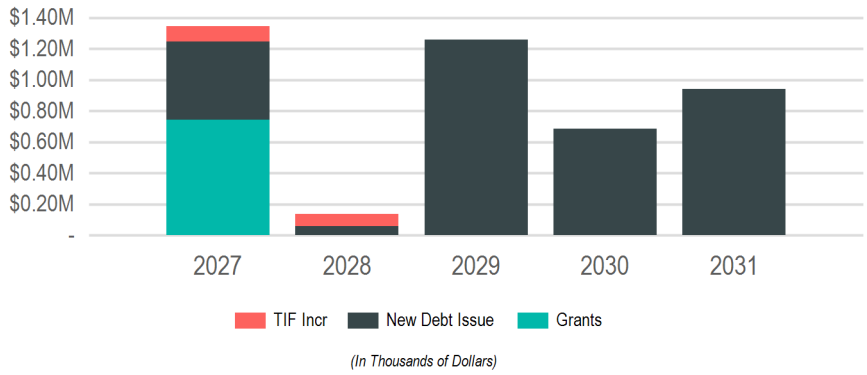
$1,345,000

2027 New Borrowing

$500,000

2027 City Funded

$600,000



Requests

Request	2027	2028	2029	2030	2031	Total
26923: **Willow Trail Resilliency**	$745,000	-	-	-	$325,000	**$1,070,000**
26994: **Memorial Pool**	$400,000	-	-	-	-	**$400,000**
26559: **Glendale Park**	$100,000	-	-	-	-	**$100,000**
26771: **Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26993: **Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
27104: **Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
26554: **Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
26560: **Hass Park**	-	-	$200,000	-	-	**$200,000**
26996: **Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**
27092: **Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26988: **Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26850: **Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26700: **Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698: **Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
26849: **Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$500,000	$60,000	$1,260,000	$685,000	$940,000	**$3,445,000**
New Debt Issue	$500,000	$60,000	$1,260,000	$685,000	$940,000	**$3,445,000**
Grants & Other Intergovernmental	$745,000	-	-	-	-	**$745,000**
Federal	$745,000	-	-	-	-	**$745,000**
Taxation	$100,000	$75,000	-	-	-	**$175,000**
TIF Increment	$100,000	$75,000	-	-	-	**$175,000**
	$1,345,000	**$135,000**	**$1,260,000**	**$685,000**	**$940,000**	**$4,365,000**

26554 Northside Community Pool

(No Funding in 2027)

Total Funding

$1,000,000

New Borrowing: **$1,000,000**



Funds would upgrade mechanical system and roof at Northside Community Pool, as well as replace the liner.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/28 to 10/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To upgrade the liner, roof, and mechanical system at Northside Pool.

How will this outcome be measured?
Increased safety by installing a new roof and liner, lowering maintenance cost and more efficient mechanical system.

What is the methodology used to determine the budget for this project?
Quotes gathered.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$1,000,000	-	-	**$1,000,000**
EXPENDITURE CATEGORIES:							
Parks - Aquatics Facilities	-	-	-	$1,000,000	-	-	**$1,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,000,000	-	-	**$1,000,000**
	-	**-**	**-**	**$1,000,000**	**-**	**-**	**$1,000,000**

26559 Glendale Park

2027 Funding	Total Funding
$100,000	$100,000

Update the playground equipment and renovate the basketball court and hoop in Glendale Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/27 to 06/27
Department Point of Contact: Odegaard, Jason



Justification:

What is the request's desired outcome?
To update the playground equipment and other existing assets.

How will this outcome be measured?
By the increased use of the playground and lower maintenance cost.

What is the methodology used to determine the budget for this project?
By obtaining quotes from manufacturers.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

26560 Hass Park

(No Funding in 2027)

Total Funding

$200,000

New Borrowing: **$200,000**



Update to Hass Park with new playground equipment and other park amenities.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/28 to 06/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To update the playground equipment and other existing assets.

How will this outcome be measured?
By the increased use of the new playground and lower maintenance cost.

What is the methodology used to determine the budget for this project?
By obtaining quotes from manufacturers.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$200,000	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	$200,000	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**

26698 Weigent Park Fence Replacement

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**



To update and replace aging fencing in Weigent Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To update Weigant Park fencing.

How will this outcome be measured?
By the decreased maintenance of fencing.

What is the methodology used to determine the budget for this project?
Obtaining quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	-	$50,000	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

26700 Chad Erickson Lagoon Trail Stabilization

(No Funding in 2027)

Total Funding

$75,000

New Borrowing: **$75,000**



Stabilization of the Lagoon Trail at Chad Erickson Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 05/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To improve the trail along the lagoon.

How will this outcome be measured?
By the lowered maintenance cost and increased safety and usage of the trail.

What is the methodology used to determine the budget for this project?
Gathering quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$75,000	**$75,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	-	$75,000	**$75,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$75,000	**$75,000**
	-	**-**	**-**	**-**	**-**	**$75,000**	**$75,000**

26771 Citywide Tree Planting

2027 Funding	Total Funding
$60,000	**$240,000**
New Borrowing: **$60,000**	New Borrowing: **$240,000**



Tree planting city wide.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/26 to 09/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replace removed trees throughout the city.

How will this outcome be measured?
By the increased replacement of city trees.

What is the methodology used to determine the budget for this project?
Yearly operating costs.

Explain why project will take more than one year to complete?
Annual Upgrades

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
SPENDING PLAN:							
Construction/Maintenance	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
	-	**$60,000**	**$60,000**	**$60,000**	**$60,000**	**-**	**$240,000**

26849 Wittenberg Dog Park

(No Funding in 2027)

Total Funding

$40,000

New Borrowing: **$40,000**



Fencing and amenities for an additional dog park on the north side.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/29 to 05/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To create an additional space for dogs and their owners to go.

How will this outcome be measured?
By the usage of the park and more convenient opportunities for citizens.

What is the methodology used to determine the budget for this project?
Similar Projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$40,000	**$40,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	-	$40,000	**$40,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	-	$40,000	**$40,000**
	-	**-**	**-**	**-**	**-**	**$40,000**	**$40,000**

26850 Trane Park Improvements

(No Funding in 2027)

Total Funding

$150,000

New Borrowing: **$150,000**



Continued improvements of the park and its amenities.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Continued improvement to park space and sustain the positive user experience.

How will this outcome be measured?
The sustained popularity of this regional park.

What is the methodology used to determine the budget for this project?
Similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/16/2023

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$150,000	**$150,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	-	$150,000	**$150,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	-	$150,000	**$150,000**
	-	**-**	**-**	**-**	**-**	**$150,000**	**$150,000**

26923 Willow Trail Resilliency

2027 Funding	Total Funding
$745,000	**$1,070,000** New Borrowing: **$325,000**



Reconstruction of the eastern portion of the Willow Trail.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 04/31
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To restore use and lower maintenance operations of the bike ped trail.

How will this outcome be measured?
Through completion.

What is the methodology used to determine the budget for this project?
Similar project quotes provided by consultant.

Explain why project will take more than one year to complete?
Environmental work required through the planning and design process.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/18/2024

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$325,000	**$325,000**
Grants - Federal	-	$745,000	-	-	-	-	**$745,000**
EXPENDITURE CATEGORIES:							
Parks - Trails	-	$745,000	-	-	-	$325,000	**$1,070,000**
SPENDING PLAN:							
Planning/Design	-	$745,000	-	-	-	$325,000	**$1,070,000**
	-	**$745,000**	**-**	**-**	**-**	**$325,000**	**$1,070,000**

26988 Weigent Tennis Court Replacement

(No Funding in 2027)

Total Funding

$300,000

New Borrowing: **$300,000**



Replacement of the tennis courts at Weigent Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace existing tennis courts.

How will this outcome be measured?
Construction of courts requiring less maintenance to maintain.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$300,000	**$300,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	-	$300,000	**$300,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$300,000**	**$300,000**

26993 Riverside Flagpole Replacement

2027 Funding	Total Funding
$40,000	**$40,000**
New Borrowing: **$40,000**	New Borrowing: **$40,000**



Replacement of Riverside Park flagpole.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/26 to 06/26
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace 30-year-old flagpole.

How will this outcome be measured?
By replacing the old one with a new.

What is the methodology used to determine the budget for this project?
Similar project quote.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$40,000	-	-	-	-	**$40,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	$40,000	-	-	-	-	**$40,000**
SPENDING PLAN:							
Construction/Maintenance	-	$40,000	-	-	-	-	**$40,000**
	-	**$40,000**	**-**	**-**	**-**	**-**	**$40,000**

26994 Memorial Pool

2027 Funding	Total Funding
$400,000	**$400,000**
New Borrowing: **$400,000**	New Borrowing: **$400,000**

Repair concrete on pool side wall.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/27 to 08/27
Department Point of Contact: Odegaard, Jason



Justification:

What is the request's desired outcome?
Repair the structural integrity of the pool wall.

How will this outcome be measured?
Repairs will create long term stability in pool structure.

What is the methodology used to determine the budget for this project?
Estimates received.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Parks - Aquatics Facilities	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Planning/Design	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

26996 Houska Park Bathroom Restoration

(No Funding in 2027)

Total Funding

$500,000

New Borrowing: **$500,000**

Restore and refurbish the Houska Park bathroom facility.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/28 to 08/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To restore the Houska Park bathrooms.

How will this outcome be measured?
By the completion of the project to allow the public to use the bathrooms again.

What is the methodology used to determine the budget for this project?
Similar project quote.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$500,000	-	**$500,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	$500,000	-	**$500,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$500,000**	**-**	**$500,000**

27092 Myrick Park Center HVAC Replacement

(No Funding in 2027)

Total Funding

$125,000

New Borrowing: **$125,000**

Replace the HVAC system in the Myrick Park Center.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 07/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace the HVAC system in the Myrick Park Center.

How will this outcome be measured?
By the increased efficiency and lower maintenance costs on current HVAC.

What is the methodology used to determine the budget for this project?
Contractor quote

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/19/2026

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

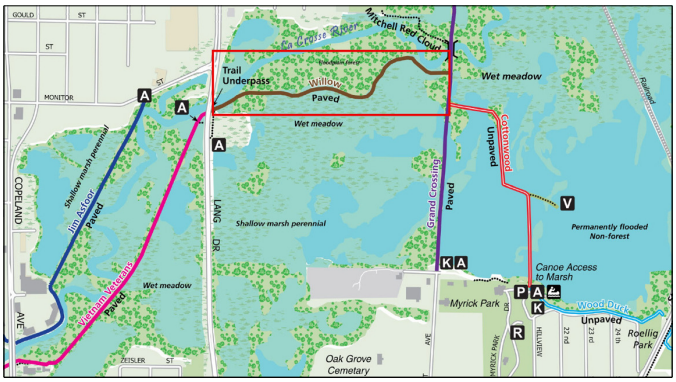
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$125,000	-	**$125,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	$125,000	-	**$125,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$125,000	-	**$125,000**
	-	**-**	**-**	**-**	**$125,000**	**-**	**$125,000**

27104 Willow Trail Resiliency Study

(No Funding in 2027)

Total Funding

$75,000



The Willow Trail is a major component of the City of La Crosse trail system. The .6-mile trail connects the Vietnam Veteran's and the Grand Crossing Trail. Due to the trails close proximity to the river and elevation, the trail is frequently inundated by La Crosse River flood flows and is poorly drained. The funding will be used to complete necessary study and survey to identify improvements to keep the trail open during a majority of the available season.

Requesting Department(s): Parks; Planning & Development; Recreation & Forestry
Request Type: Project
Current Status: Not Started
Timeline: 01/28 to 12/28
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
Survey and study the best course of action to raise or relocate the low sections of Willow trail to just below the 10-yr flood event such that the trail remains open during smaller, more frequent events.

How will this outcome be measured?
Once constructed, less frequent flooding and greater use during the year.

What is the methodology used to determine the budget for this project?
La Crosse River Marsh Hydrology Analysis

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	-	$75,000	-	-	-	**$75,000**
EXPENDITURE CATEGORIES:							
Parks - Trails	-	-	$75,000	-	-	-	**$75,000**
SPENDING PLAN:							
Planning/Design	-	-	$75,000	-	-	-	**$75,000**
	-	**-**	**$75,000**	**-**	**-**	**-**	**$75,000**

Planning & Community Development

2027 Total Funding

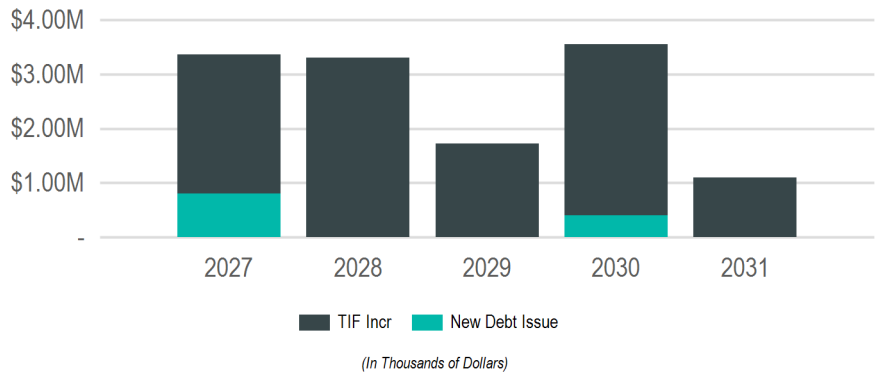
$3,360,000

2027 New Borrowing

$800,000

2027 City Funded

$3,360,000



Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
Economic Development	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
Housing	$1,000,000	-	-	-	-	**$1,000,000**
Neighborhoods	$200,000	-	-	$400,000	-	**$600,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$800,000	-	-	$400,000	-	**$1,200,000**
New Debt Issue	$800,000	-	-	$400,000	-	**$1,200,000**
Taxation	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
TIF Increment	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Economic Development

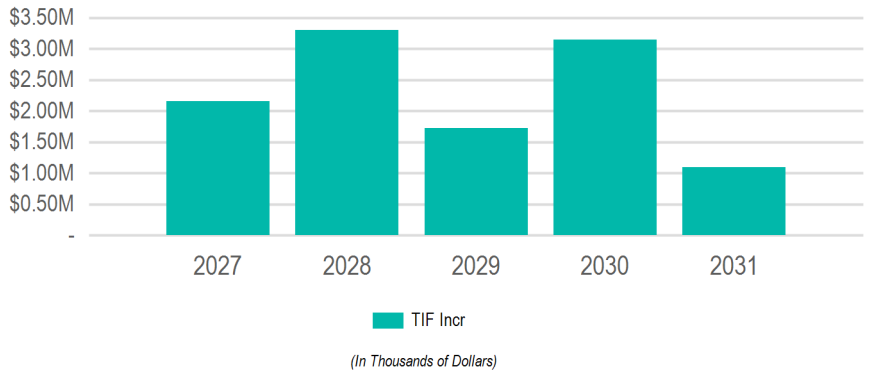
2027 Total Funding

$2,160,000

2027 New Borrowing

2027 City Funded

$2,160,000



Requests

Request	2027	2028	2029	2030	2031	Total
27098: **River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
26003: **Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
27097: **Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
27099: **Building Demolition**	-	-	-	$50,000	-	**$50,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Taxation	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
TIF Increment	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
	$2,160,000	**$3,300,000**	**$1,725,000**	**$3,150,000**	**$1,100,000**	$11,435,000

26003 Downtown Facade Program

2027 Funding	Total Funding
$100,000	$400,000



Established City program to revitalize downtown through the restoration and investment of buildings and businesses in TID 17. This is a matching grant program with business and building owners of historic building eligible for double the amount of non-historic buildings. The ECDC oversees the guidelines of this program.

Requesting Department(s): Planning & Development
Request Type: Program
Current Status: Active
Timeline: 01/17 to 12/30
Department Point of Contact: Emslie, Julie

Justification:

What is the request's desired outcome?
Investment in restoration of downtown buildings and businesses.

How will this outcome be measured?
Matching private investment, increased property value

What is the methodology used to determine the budget for this project?
Committed program funds in previous years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 17	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
EXPENDITURE CATEGORIES:							
Economic Development - Facade Rennovation	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
SPENDING PLAN:							
Grants/Loans	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**-**	**$400,000**

27097 Northside Facade Program

2027 Funding	Total Funding
$60,000	**$60,000**



Established City program to revitalize commercial buildings through the restoration and investment of buildings and businesses in TID 16. This is a matching grant program with business and building owners of historic building eligible for double the amount of non-historic buildings. The ECDC oversees the guidelines of this program.

Requesting Department(s): Planning & Development
Request Type: Program
Timeline: 08/26 to 12/29
Department Point of Contact: Emslie, Julie

Justification:

What is the request's desired outcome?
Renovations of buildings on northside.

How will this outcome be measured?
Business and property owner participation.

What is the methodology used to determine the budget for this project?
Estimate based on previous request #639 actuals

Explain why project will take more than one year to complete?
Multi year program

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	$60,000	-	-	-	-	**$60,000**
EXPENDITURE CATEGORIES:							
Economic Development - Facade Rennovation	-	$60,000	-	-	-	-	**$60,000**
SPENDING PLAN:							
Grants/Loans	-	$60,000	-	-	-	-	**$60,000**
	-	**$60,000**	**-**	**-**	**-**	**-**	**$60,000**

27098 River Point District Park Plan

2027 Funding	Total Funding
$2,000,000	**$10,925,000**

Implement park plan for River Point District to make it a destination for the entire region, including placemaking opportunities, trail, landscaping and other park amenities.

Requesting Department(s): Parks; Planning & Development; Recreation & Forestry
Request Type: Project
Timeline: 01/27 to 12/30
Department Point of Contact: Trane, Andrea

Justification:

What is the methodology used to determine the budget for this project?

Explain why project will take more than one year to complete?
Phased project over 5 years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 18	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
	-	**$2,000,000**	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	$10,925,000

27099 Building Demolition

(No Funding in 2027)

Total Funding

$50,000



Demolition of 621 3rd St N.

Requesting Department(s): Planning & Development
Request Type: Project
Timeline: 05/30
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
Demolition of building.

How will this outcome be measured?
Building is demolished.

What is the methodology used to determine the budget for this project?
Cost estimates from similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 17	-	-	-	-	$50,000	-	**$50,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	-	-	-	$50,000	-	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$50,000	-	**$50,000**
	-	**-**	**-**	**-**	**$50,000**	**-**	**$50,000**

Housing

2027 Total Funding

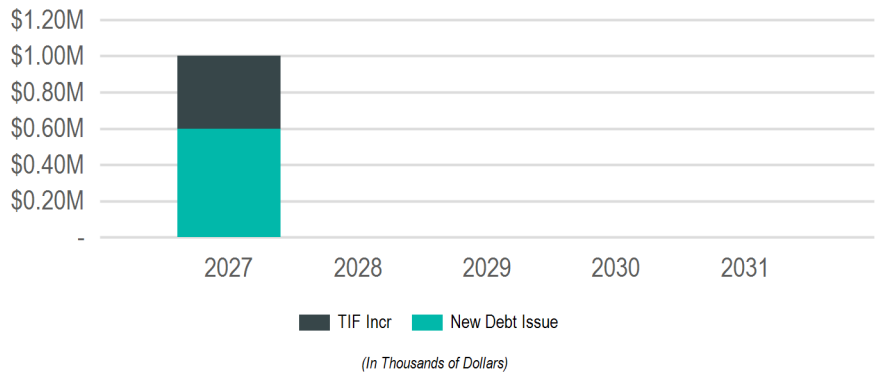
$1,000,000

2027 New Borrowing

$600,000

2027 City Funded

$1,000,000



Requests

Request	2027	2028	2029	2030	2031	Total
26906: **Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
26002: **Acquisition & Demolition Grant Program Funding**	$400,000	-	-	-	-	**$400,000**
27101: **Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$600,000	-	-	-	-	**$600,000**
New Debt Issue	$600,000	-	-	-	-	**$600,000**
Taxation	$400,000	-	-	-	-	**$400,000**
TIF Increment	$400,000	-	-	-	-	**$400,000**
	$1,000,000	**-**	**-**	**-**	**-**	**$1,000,000**

26002 Acquisition & Demolition Grant Program Funding

2027 Funding	Total Funding
$400,000	**$400,000**

This funding would go to support approved projects in the City of La Crosse via the County's Acquisition and Demolition program. This program helps bridge the financial gap between redeveloping in more mature neighborhoods with deteriorating housing stock and other housing opportunities. Funds are used for activities that prepare property for residential redevelopment.

Requesting Department(s): Planning & Development
Request Type: Program
Timeline: 01/26 to 12/35
Department Point of Contact: Emslie, Julie

Justification:

What is the methodology used to determine the budget for this project?

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

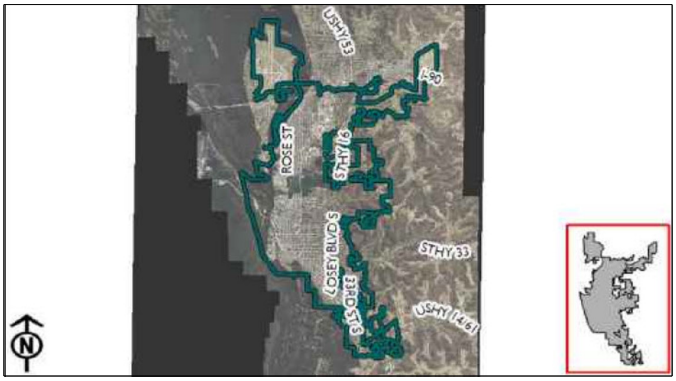
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 16	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 17	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 18	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Housing Rehabilitation	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Other	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

26906 Housing Grant Fund

2027 Funding	Total Funding
$500,000	**$2,000,000**
New Borrowing: **$500,000**	New Borrowing: **$2,000,000**



Planning/Community Development would like to make $2,000,000 available for housing development in the City.
The funds will be granted for acquisition, demolition, and development of housing, including both affordable and market-rate options.

Requesting Department(s): Community Development and Housing
Request Type: Program
Current Status: Still in research status awaiting funding
Timeline: 01/24 to 12/28
Department Point of Contact: Keyes, Mara

Justification:

What is the request's desired outcome?
Desired outcome is to provide housing development funds to continue the work of the replacement housing program. With market conditions changing it is becoming more expensive for the City to acquire properties for development.

How will this outcome be measured?
This outcome will be measured by the number of new housing units developed in the City of La Crosse.

What is the methodology used to determine the budget for this project?
$500,000 per year would allow construction of two housing units.

Explain why project will take more than one year to complete?
this would preferably be an ongoing project for years to come

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Neighborhoods	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
SPENDING PLAN:							
Grants/Loans	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
	$1,500,000	**$500,000**	**-**	**-**	**-**	**-**	**$2,000,000**

27101 Emergency Home Repairs

2027 Funding	Total Funding
$100,000	**$100,000**
New Borrowing: **$100,000**	New Borrowing: **$100,000**

This program would provide up to $25,000 in funding to residential properties facing condemnation due to catastrophic events or issues.

Requesting Department(s): Planning & Development
Request Type: Program
Timeline: 01/27 to 12/27
Department Point of Contact: Trane, Andrea

Justification:

What is the methodology used to determine the budget for this project?

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

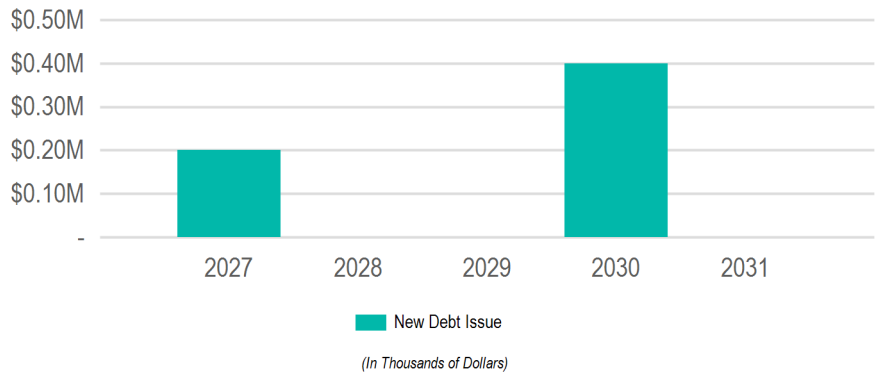
Operating Costs	Source	FTEs	Amount
	Planning & Development	-	$100,000

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

Neighborhoods

2027 Total Funding	2027 New Borrowing	2027 City Funded
$200,000	**$200,000**	**$200,000**



Requests

Request	2027	2028	2029	2030	2031	Total
26032: **Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$200,000	-	-	$400,000	-	**$600,000**
New Debt Issue	$200,000	-	-	$400,000	-	**$600,000**
	$200,000	**-**	**-**	**$400,000**	**-**	**$600,000**

26032 Floodplain Relief Program funding

2027 Funding	Total Funding
$200,000	**$600,000**
New Borrowing: **$200,000**	New Borrowing: **$600,000**

Funding for the Floodplain Relief Program. Per the program guidelines, property owners may apply to make improvements to their home or vacant property to remove their property from the floodplain or make it floodplain compliant.

Requesting Department(s): Planning & Development
Request Type: Project
Current Status: Not started
Timeline: 01/28 to 12/29
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
The desired outcome of this program is to provide funding to property owners to make improvements to their home to hopefully provide flood insurance relief by reducing or removing the insurance requirements by making their property floodplain

How will this outcome be measured?
This will be measured by the impact to the property owner and the number of properties in the floodplain.

What is the methodology used to determine the budget for this project?
Currently the grant program awards a maximum of $40,000 per parcel with a 10% match requirement from the property owner.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$200,000	-	-	$400,000	-	**$600,000**
EXPENDITURE CATEGORIES:							
Economic Development - Other	-	$200,000	-	-	$400,000	-	**$600,000**
SPENDING PLAN:							
Grants/Loans	-	$200,000	-	-	$400,000	-	**$600,000**
	-	**$200,000**	**-**	**-**	**$400,000**	**-**	**$600,000**

Public Safety

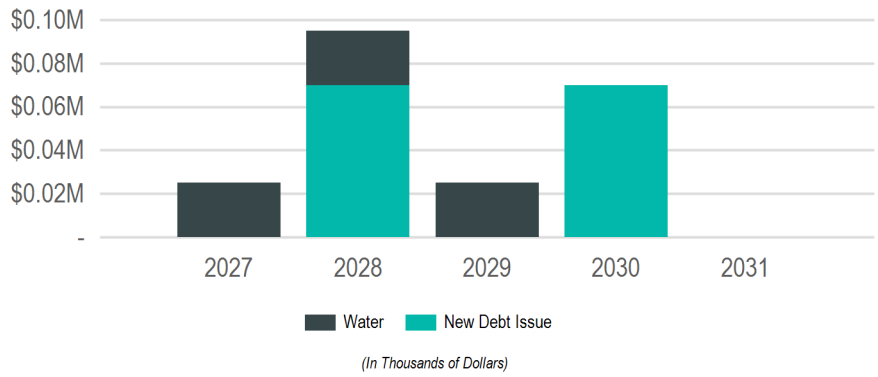
2027 Total Funding

$25,000

2027 New Borrowing

2027 City Funded

$25,000



Requests

Request	2027	2028	2029	2030	2031	Total
26565: **Fiber, Wireless and other Telecommunications Infrastructure**	$25,000	$95,000	$25,000	$70,000	-	**$215,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	$70,000	-	$70,000	-	**$140,000**
New Debt Issue	-	$70,000	-	$70,000	-	**$140,000**
Operating Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
Enterprise/Utility Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
	$25,000	**$95,000**	**$25,000**	**$70,000**	**-**	**$215,000**

26565 Fiber, Wireless and other Telecommunications Infrastructure

2027 Funding	Total Funding
$25,000	$640,000 New Borrowing: **$490,000**

Fiber and related infrastructure for additional public safety surveillance cameras, satellite city facilities and cooperative community fiber projects.

Requesting Department(s): Information Technology
Request Type: Project
Current Status: Not Started
Timeline: 01/21 to 12/29
Department Point of Contact: Greschner, Jacky

Justification:

What is the request's desired outcome?
Increase public awareness at major intersections and access points into and out of the City.

How will this outcome be measured?
Increased public safety with better camera coverage.

What is the methodology used to determine the budget for this project?
Based on past project estimates.

Explain why project will take more than one year to complete?
This is a phased approach to cover multiple intersections each year. Staffing resources limits the number of projects we can do each year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/3/2020 (see Legistar 20-0167)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$350,000	-	$70,000	-	$70,000	-	**$490,000**
Operating - Water Utility Funds	$75,000	$25,000	$25,000	$25,000	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Fiber	$425,000	$25,000	$95,000	$25,000	$70,000	-	**$640,000**
SPENDING PLAN:							
Construction/Maintenance	$425,000	$25,000	$95,000	$25,000	$70,000	-	**$640,000**
	$425,000	**$25,000**	**$95,000**	**$25,000**	**$70,000**	**-**	**$640,000**

Transportation & Utilities

2027 Total Funding

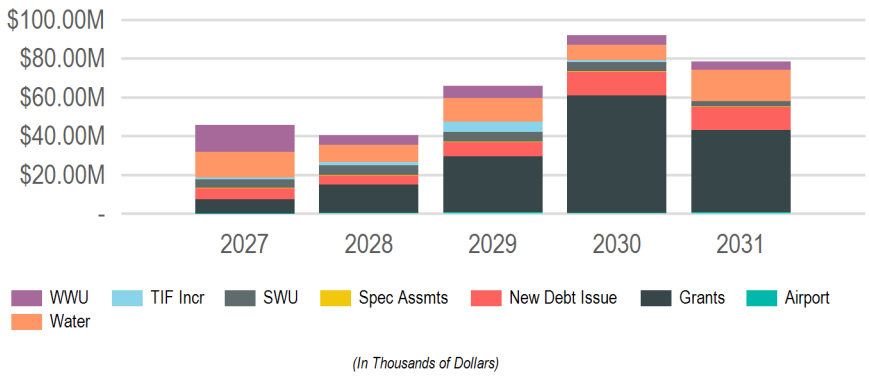
$45,771,000

2027 New Borrowing

$5,720,000

2027 City Funded

$38,402,500



(In Thousands of Dollars)

Sub Groups

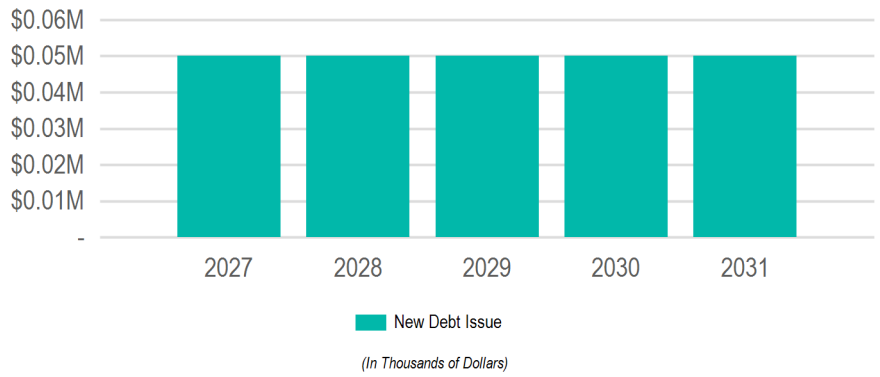
Sub Group	2027	2028	2029	2030	2031	Total
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Streets	$21,861,000	$17,753,472	$40,495,000	$84,222,812	$52,450,000	**$216,782,284**
Streetscaping & Lighting	$590,000	$990,000	$1,755,000	$520,000	$735,000	**$4,590,000**
Utilities	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Bridges	$2,250,000	$2,860,400	$300,000	$50,000	$50,000	**$5,510,400**
	$45,771,000	**$40,453,872**	**$65,770,000**	**$92,092,812**	**$78,535,000**	**$322,622,684**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$5,720,000	$4,770,000	$7,315,000	$12,706,000	$12,015,000	**$42,526,000**
New Debt Issue	$5,720,000	$4,770,000	$7,315,000	$12,706,000	$12,015,000	**$42,526,000**
Grants & Other Intergovernmental	$7,368,500	$14,388,872	$28,901,500	$60,566,812	$42,500,000	**$153,725,684**
Federal	$5,525,000	$13,913,872	$13,793,000	$27,100,000	$41,800,000	**$102,131,872**
State	$1,843,500	$475,000	$15,108,500	$33,466,812	$700,000	**$51,593,812**
Operating Funds	$31,662,500	$19,575,000	$23,983,500	$17,950,000	$23,900,000	**$117,071,000**
Enterprise/Utility Funds	$31,662,500	$19,575,000	$23,983,500	$17,950,000	$23,900,000	**$117,071,000**
Taxation	$1,020,000	$1,720,000	$5,570,000	$870,000	$120,000	**$9,300,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$900,000	$1,600,000	$5,450,000	$750,000	-	**$8,700,000**
	$45,771,000	**$40,453,872**	**$65,770,000**	**$92,092,812**	**$78,535,000**	**$322,622,684**

Alleys

2027 Total Funding	2027 New Borrowing	2027 City Funded
$50,000	**$50,000**	**$50,000**



Requests

Request	2027	2028	2029	2030	2031	Total
26914: **Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
New Debt Issue	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	$50,000	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

26914 Annual Miscellaneous Alley Pavement Replacement

2027 Funding	Total Funding
$50,000	**$250,000**
New Borrowing: **$50,000**	New Borrowing: **$250,000**



Replacement of Alley Pavement

Requesting Department(s): Engineering; Streets
Request Type: Program
Current Status: In Progress
Timeline: 01/24 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Incidental replacement of alley pavement

How will this outcome be measured?
Project completion

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
EXPENDITURE CATEGORIES:							
Alleys	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

Streets

2027 Total Funding

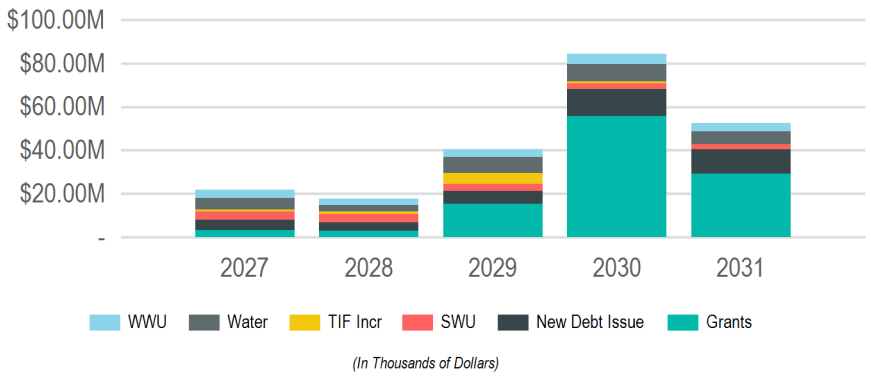
$21,861,000

2027 New Borrowing

$4,650,000

2027 City Funded

$18,425,000



(In Thousands of Dollars)

Requests

Request		2027	2028	2029	2030	2031	Total
26982:	Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	$3,310,000	-	-	-	-	**$3,310,000**
26595:	16th St S - Farnam St to Johnson St, Johnson - 15th to 16th	$3,050,000	-	-	-	-	**$3,050,000**
26182:	Monitor St - Rose St to Lang Dr (STP Urban)	$2,776,000	-	-	-	-	**$2,776,000**
26944:	Avon Street Greenway	$2,150,000	-	-	-	-	**$2,150,000**
26435:	15th Street - Ferry to Cass St.	$1,550,000	-	-	-	-	**$1,550,000**
26212:	State St, from 15th to 17th	$1,300,000	-	-	-	-	**$1,300,000**
26169:	21st St N - Campbell Rd to State St	$950,000	-	-	-	-	**$950,000**
27055:	Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East	$875,000	-	-	-	-	**$875,000**
26761:	Annual Traffic Signal Replacement Program	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26949:	Park Street N - 13th St S to 15th St S	$650,000	-	-	-	-	**$650,000**
27058:	8th Street N Storm Outfall	$600,000	-	-	-	-	**$600,000**
26014:	East Ave - Jackson St to Mississippi St	$450,000	-	-	-	-	**$450,000**
27057:	St. Paul St - Rose to Caledonia	$450,000	-	-	-	-	**$450,000**
27077:	Losey Blvd - Dead End S to Losey Blvd	$450,000	-	-	-	-	**$450,000**
26268:	Citywide Traffic Implementation: Interconnect & Synchronization	$400,000	$350,000	$120,000	-	-	**$870,000**
26869:	East Avenue - Market St to Ferry St	$400,000	-	-	-	-	**$400,000**
27056:	Front/Cross - Winnebago to Cameron Ave (Rail Removal)	$400,000	-	-	-	-	**$400,000**
27074:	Adams Ct - 19th St S to 20th St S	$400,000	-	-	-	-	**$400,000**
27076:	18th Pl - Ferry to Madison	$400,000	-	-	-	-	**$400,000**
26763:	Annual Capital Pavement Maintenance Program	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
26913:	Annual Miscellaneous Curb Gutter & Pavement Replacement	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26915:	Annual CIP Street Department Paving	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
27059:	STH 16 (La Crosse St) - 7th to 11th (Constr)	-	$4,753,472	-	-	-	**$4,753,472**
26597:	Farnam St - 16th St S to 20th St S	-	$2,550,000	-	-	-	**$2,550,000**
26431:	31st Street South - East Fairchild St. to State Rd	-	$2,200,000	-	-	-	**$2,200,000**
27062:	Glendale Ave - Losey to DE East	-	$1,850,000	-	-	-	**$1,850,000**
26174:	Charles St - Island St to Hagar St	-	$1,250,000	-	-	-	**$1,250,000**
26179:	Lincoln Avenue - 29th St. to 32nd St.	-	$1,150,000	-	-	-	**$1,150,000**
26823:	13th Place - Horton to Travis	-	$1,100,000	-	-	-	**$1,100,000**
27065:	2899 29th Ct S - BNSF Rail to 31st St S	-	$750,000	-	-	-	**$750,000**
26030:	2nd Street Median Retrofit	-	$500,000	-	-	-	**$500,000**
27066:	STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)	-	-	$18,200,000	$41,400,000	-	**$59,600,000**
26907:	Pearl Street reconstruction	-	-	$4,750,000	-	-	**$4,750,000**
26601:	Green Bay St - 9th St S to 14th St S (STP Urban)	-	-	$2,865,000	-	-	**$2,865,000**
26946:	King Street Greenway Extension 3rd St to 5th St	-	-	$2,750,000	-	-	**$2,750,000**
26600:	Green Bay St - Losey Blvd to BNSF RR	-	-	$2,050,000	-	-	**$2,050,000**
27064:	Lang Dr Watermain - La Crosse to Monitor	-	-	$1,900,000	-	-	**$1,900,000**
26593:	Redfield Street - 21st Street South to Losey Boulevard	-	-	$1,700,000	-	-	**$1,700,000**
27069:	Lincoln Ave - Losey to 28th St	-	-	$1,650,000	-	-	**$1,650,000**
26680:	8th Street South - Hood Street to Johnson Street	-	-	$1,200,000	-	-	**$1,200,000**
25046:	20th Street South - Denton St to Park Ave	-	-	$900,000	-	-	**$900,000**
26433:	Hagar Street - Avon St. to Liberty St.	-	-	$500,000	-	-	**$500,000**
26649:	Bliss Road Slope Stabilization	-	-	$300,000	$300,000	-	**$600,000**
27086:	State St - 21st to Losey Blvd	-	-	$150,000	-	$3,100,000	**$3,250,000**
26925:	Midblock Crosswalk - Park Ave between 16th St & East Ave	-	-	$60,000	-	-	**$60,000**
27082:	USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St	-	-	-	$27,500,000	$35,800,000	**$63,300,000**

Requests

Request	2027	2028	2029	2030	2031	Total
27093: **King St Greenway Extension - 5th to 7th St**	-	-	-	$2,600,000	-	**$2,600,000**
26011: **State St - 17th St to 21st St**	-	-	-	$2,150,000	-	**$2,150,000**
26798: **Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$1,500,000	-	**$1,500,000**
26033: **Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$1,416,812	-	**$1,416,812**
26951: **Caledonia St - Monitor St to Gould St**	-	-	-	$1,300,000	-	**$1,300,000**
27087: **8th Street - Denton St to Hood St**	-	-	-	$1,250,000	-	**$1,250,000**
27072: **Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$1,000,000	-	**$1,000,000**
26667: **Redfield Street - 16th Street to East Avenue**	-	-	-	$950,000	-	**$950,000**
26671: **Liberty Street - Clinton St to Sill St**	-	-	-	$706,000	$1,200,000	**$1,906,000**
26859: **20th Street S - Redfield St. to Green Bay St.**	-	-	-	$400,000	-	**$400,000**
26031: **Ranger Drive Protected Bike Lanes**	-	-	-	$150,000	$1,350,000	**$1,500,000**
26885: **Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
26931: **Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
26021: **Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$2,450,000	**$2,450,000**
26009: **Kane St - St. Paul St to Logan St**	-	-	-	-	$1,650,000	**$1,650,000**
26421: **Livingston Street - Liberty St. to George St.**	-	-	-	-	$1,500,000	**$1,500,000**
27095: **Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$1,300,000	**$1,300,000**
27075: **26th St S - Lincoln to Glendale**	-	-	-	-	$1,200,000	**$1,200,000**
27096: **Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$1,100,000	**$1,100,000**
26027: **East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27080: **32nd St S & Fairchild St E - RRFB**	-	-	-	-	$100,000	**$100,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$4,650,000	$3,800,000	$5,830,000	$12,206,000	$11,300,000	**$37,786,000**
New Debt Issue	$4,650,000	$3,800,000	$5,830,000	$12,206,000	$11,300,000	**$37,786,000**
Grants & Other Intergovernmental	$3,436,000	$3,053,472	$15,440,000	$55,816,812	$29,200,000	**$106,946,284**
Federal	$1,710,000	$3,053,472	$1,040,000	$22,600,000	$29,200,000	**$57,603,472**
State	$1,726,000	-	$14,400,000	$33,216,812	-	**$49,342,812**
Operating Funds	$12,875,000	$9,800,000	$14,275,000	$15,450,000	$11,950,000	**$64,350,000**
Enterprise/Utility Funds	$12,875,000	$9,800,000	$14,275,000	$15,450,000	$11,950,000	**$64,350,000**
Taxation	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
TIF Increment	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
	$21,861,000	**$17,753,472**	**$40,495,000**	**$84,222,812**	**$52,450,000**	**$216,782,284**

25046 20th Street South - Denton St to Park Ave

(No Funding in 2027)

Total Funding

$900,000

New Borrowing: **$300,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-00220
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .063

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - Total Street Reconstruction	-	-	-	$300,000	-	-	**$300,000**
Water - Watermains	-	-	-	$200,000	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$900,000	-	-	**$900,000**
	-	**-**	**-**	**$900,000**	**-**	**-**	**$900,000**

26009 Kane St - St. Paul St to Logan St

(No Funding in 2027)

Total Funding

$1,650,000

New Borrowing: **$600,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-01442, S-01443
Pavement Rating: 9/9
Curb & Gutter: G/G
Distance (Miles): .194
Companion Future CIP

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Reconstruction of street and utilities, including lead service replacements.

How will this outcome be measured?
Compliance with DNR/EPA requirements for water service lines.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$600,000	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$350,000	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$350,000	**$350,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$600,000	**$600,000**
Water - Watermains	-	-	-	-	-	$400,000	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,650,000	**$1,650,000**
	-	**-**	**-**	**-**	**-**	**$1,650,000**	**$1,650,000**

26011 State St - 17th St to 21st St

(No Funding in 2027)

Total Funding

$2,150,000

New Borrowing: **$900,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-02160, S-02161, S-02162, S-02163
Pavement Rating: 6/7/7/7
Curb & Gutter: G/G/F/G
Distance (Miles): 0.289
Companion: 27086

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of street and aging utilities

How will this outcome be measured?
PASAR rating and Improvements to utilities

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$900,000	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$500,000	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$250,000	-	**$250,000**
Streets - Total Street Reconstruction	-	-	-	-	$900,000	-	**$900,000**
Water - Watermains	-	-	-	-	$500,000	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$2,150,000	-	**$2,150,000**
	-	**-**	**-**	**-**	**$2,150,000**	**-**	**$2,150,000**

26014 East Ave - Jackson St to Mississippi St

2027 Funding	Total Funding
$450,000	**$450,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-00992
Pavement Rating: 7 Curb & Gutter: G
Distance (Miles): 0.079
Assessable Sanitary Sewer.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstructed street and utilities. New Sanitary Sewer Main

How will this outcome be measured?
Improvement to the sanitary sewer system.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$50,000	-	-	-	-	**$50,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$450,000	-	-	-	-	**$450,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**

26021 Ward Ave - Losey Blvd to 28th St

(No Funding in 2027)

Total Funding

$2,450,000

New Borrowing: **$800,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-02281, S-02282, S-02283
Pavement Rating: 5/5/6 Curb & Gutter: F/F/G
Distance (Miles): 0.253
Water and Sanitary Needs.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Greebon, Derek, Schipper, Luke

Justification:

What is the request's desired outcome?
Reconstruction of street and utilities.

How will this outcome be measured?
Prevent continued watermain breaks.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$800,000	**$800,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$250,000	**$250,000**
Operating - Water Utility Funds	-	-	-	-	-	$600,000	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$800,000	**$800,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$250,000	**$250,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$800,000	**$800,000**
Water - Watermains	-	-	-	-	-	$600,000	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$2,450,000	**$2,450,000**
	-	**-**	**-**	**-**	**-**	**$2,450,000**	**$2,450,000**

26027 East Ave Speed Tables - Losey Blvd to Shelby Rd

(No Funding in 2027)

Total Funding

$200,000

New Borrowing: **$200,000**

Installation of speed tables for traffic calming on East Ave, between Losey Blvd and Shelby Rd.
Part of Green Complete Streets requirements to address safety and accessibility for all modes of traffic, as requested by the neighborhood and Alderperson. Speed tables must be retrofit into existing pavement, as the street is not planned for reconstruction.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Calming of traffic.

How will this outcome be measured?
Construction of speed tables and reduced observed speeds.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**

26030 2nd Street Median Retrofit

(No Funding in 2027)

Total Funding

$500,000

Installation of median barrier between the newly constructed 2-way cycle track and vehicle lanes along 2nd Street from Market Street to La Crosse Street.
Part of the newly adopted Bicycle & Pedestrian Master Plan to address safety and accessibility for all ages and abilities of bicycle users.
Median barrier to be retrofit into existing pavement, as the street is less than 5 years old.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of median barrier adjacent to the existing 2-way cycle track. The median will provide a safer alternative to the 2-way cycle track.

How will this outcome be measured?
Increased usage among bicyclists of all abilities.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 17	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**

26031 Ranger Drive Protected Bike Lanes

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$1,350,000**

Installation of protected bike lanes along Ranger Drive from George Street to Gillette Street. Includes RRFB at Ranger & Wood and Ranger & Sill.
Part of the newly adopted Bicycle & Pedestrian Master Plan to address safety and accessibility for all ages and abilities of bicycle users.
Median barrier to be retrofit into existing pavement, as the street is less than 5 years old.

Requesting Department(s): Engineering; Planning & Development; Stormwater Utility; Streets
Request Type: Project
Timeline: 01/28 to 12/29
Department Point of Contact: Dinkel, Jenna, Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of protected bike lanes along Ranger Drive and two RRFB at Wood & Sill intersections.

How will this outcome be measured?
Increased usage among bicyclists of all ages.

What is the methodology used to determine the budget for this project?
Past Projects.

Explain why project will take more than one year to complete?
First year design and permitting, second year construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$150,000	$1,200,000	**$1,350,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$150,000	**$150,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$150,000	**$150,000**
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	$150,000	$1,200,000	**$1,350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$150,000	$1,350,000	**$1,500,000**
	-	**-**	**-**	**-**	**$150,000**	**$1,350,000**	**$1,500,000**

26033 Signal Replacement at Mormon Coulee & Birch - HSIP

(No Funding in 2027)

Total Funding

$1,566,812

New Borrowing: **$350,000**



WIsconsin Department of Transportation is requesting Highway Safety Improvement Project funds for a safety improvement at Mormon Coulee & Birch St. The improvement will include monotube poles, signal head per lane, sidewalk corner replacement, and offsetting left turn lanes for increased visibility.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/26 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replacement of signal equipment, replacement of sidewalk corner ramps, and offset left turn lanes.

How will this outcome be measured?
replacement of signal.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Multiple years for design, WisDOT review, and WisDOT Let

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$150,000	-	-	-	$200,000	-	**$350,000**
Grants - State	-	-	-	-	$1,216,812	-	**$1,216,812**
EXPENDITURE CATEGORIES:							
Streets - DOT Projects	$150,000	-	-	-	$1,416,812	-	**$1,566,812**
SPENDING PLAN:							
Construction/Maintenance	$150,000	-	-	-	$1,416,812	-	**$1,566,812**
	$150,000	**-**	**-**	**-**	**$1,416,812**	**-**	**$1,566,812**

26169 21st St N - Campbell Rd to State St

2027 Funding	Total Funding
$950,000	**$950,000**
New Borrowing: **$250,000**	New Borrowing: **$250,000**



Complete Curb & Gutter. Contract Pave. Replace failing Sanitary Sewer
Street ID: S-00235, S-00236 (2 Blocks)
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .159
Companion: Sanitary Project
GENA request traffic circle @ 21st & Vine

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/24 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and replace failing sanitary.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Staged due to proximity to UWL

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$250,000	-	-	-	-	**$250,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$100,000	-	-	-	-	**$100,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Streets - Total Street Reconstruction	-	$250,000	-	-	-	-	**$250,000**
Water - Watermains	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	$950,000	-	-	-	-	**$950,000**
	-	**$950,000**	**-**	**-**	**-**	**-**	**$950,000**

26174 Charles St - Island St to Hagar St

(No Funding in 2027)

Total Funding

$1,250,000



Complete Curb & Gutter. Contract Pave.
Street ID: S-00829, S-00830 (2 Blocks)
Pavement Rating: 7/8 Curb & Gutter Rating: G/G
Distance (Miles): .154
Companion: 26966

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and upsize storm infrastructure to reduce localized flooding.

How will this outcome be measured?
PASAR rating and new utilities

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
Operating - Water Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Other - TIF Increment - 16	-	-	$200,000	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$300,000	-	-	-	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$400,000	-	-	-	**$400,000**
Streets - Total Street Reconstruction	-	-	$200,000	-	-	-	**$200,000**
Water - Watermains	-	-	$350,000	-	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,250,000	-	-	-	**$1,250,000**
	-	**-**	**$1,250,000**	**-**	**-**	**-**	**$1,250,000**

26179 Lincoln Avenue - 29th St. to 32nd St.

(No Funding in 2027)

Total Funding

$1,150,000

New Borrowing: **$150,000**



Complete Curb & Gutter. Contract Pave.
Street ID: S-01564, S-01565, S-01566
Pavement Rating: 3 Curb & Gutter Rating: Poor
Distance (Miles): .176

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

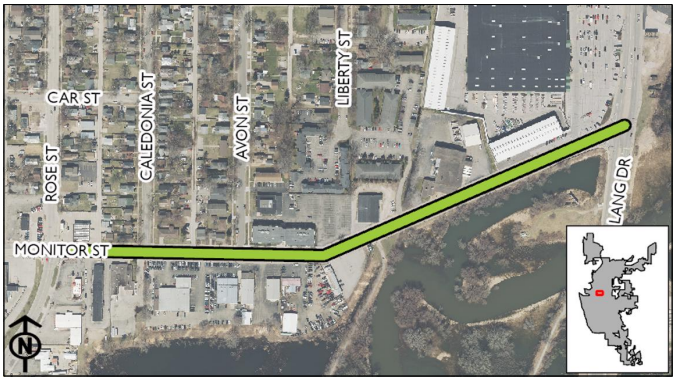
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$150,000	-	-	-	**$150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
Operating - Water Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Other - TIF Increment - 15	-	-	$400,000	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$250,000	-	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$100,000	-	-	-	**$100,000**
Streets - Total Street Reconstruction	-	-	$550,000	-	-	-	**$550,000**
Water - Watermains	-	-	$250,000	-	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,150,000	-	-	-	**$1,150,000**
	-	**-**	**$1,150,000**	**-**	**-**	**-**	**$1,150,000**

26182 Monitor St - Rose St to Lang Dr (STP Urban)

2027 Funding	Total Funding
$2,776,000	**$2,776,000**
New Borrowing: **$200,000**	New Borrowing: **$200,000**



Complete Curb & Gutter. Contract pave.
Street ID: S-01770, S-01771, S-01772 (3 Blocks)
Pavement Rating: 5 Curb & Gutter Rating: Good
Distance (Miles): .447
Companion: Storm & Water Main Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/25 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street, add storm capacity and replace failing water main.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
First year is design, State letting is in future year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$200,000	-	-	-	-	**$200,000**
Grants - State	-	$1,726,000	-	-	-	-	**$1,726,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$500,000	-	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$250,000	-	-	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$100,000	-	-	-	-	**$100,000**
Streets - Total Street Reconstruction	-	$1,926,000	-	-	-	-	**$1,926,000**
Water - Watermains	-	$500,000	-	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,776,000	-	-	-	-	**$2,776,000**
	-	**$2,776,000**	**-**	**-**	**-**	**-**	**$2,776,000**

26212 State St, from 15th to 17th

2027 Funding	Total Funding
$1,300,000	**$1,300,000**
New Borrowing: **$450,000**	New Borrowing: **$450,000**



Complete Curb & Gutter. Contract Pave.
Street ID: S-02158, S-02159
Pavement Rating: 5/7 Curb & Gutter Rating: Good/Fair
Distance (Miles): .16
Includes Raised Intersection at 15th & State St
Companion: CIP 16th St. - State to Pine

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/27 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and add storm capacity.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$450,000	-	-	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$250,000	-	-	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$300,000	-	-	-	-	**$300,000**
Streets - Total Street Reconstruction	-	$450,000	-	-	-	-	**$450,000**
Water - Watermains	-	$300,000	-	-	-	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	$1,300,000	-	-	-	-	**$1,300,000**
	-	**$1,300,000**	**-**	**-**	**-**	**-**	**$1,300,000**

26268 Citywide Traffic Implementation: Interconnect & Synchronization

2027 Funding	Total Funding
$400,000	**$870,000**
New Borrowing: **$400,000**	New Borrowing: **$870,000**



Implementation of needs from 2019 Citywide Traffic Study. Includes fiber optic interconnect, new signal cabinets, and new control systems. Companion to WisDOT Signal and ITS Standalone Projects (SISP) grant.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 01/20 to 12/29
Department Point of Contact: Gallager, Matthew, Sward, Stephanie

Justification:

What is the request's desired outcome?
Better progression of signals, reduced delay, quicker problem detection, and better maintenance response.

How will this outcome be measured?
By in-office observation, observed continuous progression of traffic, and measured delay times.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Equipment cannot all be replaced in one year and must be staged by interconnected groups. Fiber must be installed at new locations prior to signal controllers.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Common Council on 6/11/2020 (see Legistar 20-0712)

Is this request part of an approved master plan?
Yes it is part of 20-0712 dated 6/11/2020

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	$350,000	$120,000	-	-	**$870,000**
EXPENDITURE CATEGORIES:							
Streets - Traffic Signals	-	$400,000	$350,000	$120,000	-	-	**$870,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	$350,000	$120,000	-	-	**$870,000**
	-	**$400,000**	**$350,000**	**$120,000**	**-**	**-**	**$870,000**

26421 Livingston Street - Liberty St. to George St.

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$800,000**



Complete Curb and Gutter. Contract Pave.
Street ID: S-01571, S-01572, S-01573 (3 Blocks)
Pavement Rating: 3/4/4 Curb & Gutter Rating: Poor/Poor/Fair
Distance (Miles): 0.210
Assessment Sewer & Water from Kane to George

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street add Sewer & Water mains

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$200,000	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$800,000	**$800,000**
Water - Watermains	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,500,000	**$1,500,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	**$1,500,000**

26431 31st Street South - East Fairchild St. to State Rd

(No Funding in 2027)

Total Funding

$2,200,000

New Borrowing: **$1,150,000**



Complete Curb and Gutter. Contract Pave.
Street ID: S-00440
Pavement Rating: 4 Curb & Gutter Rating: Poor
Distance (Miles): .296

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$1,150,000	-	-	-	**$1,150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$350,000	-	-	-	**$350,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$300,000	-	-	-	**$300,000**
Streets - Total Street Reconstruction	-	-	$1,150,000	-	-	-	**$1,150,000**
Water - Watermains	-	-	$400,000	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$2,200,000	-	-	-	**$2,200,000**
	-	**-**	**$2,200,000**	**-**	**-**	**-**	**$2,200,000**

26433 Hagar Street - Avon St. to Liberty St.

(No Funding in 2027)

Total Funding

$500,000



Complete Curb and Gutter. Contract Pave.
Street ID: S-01265
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .075
Stay out of Avon Street intersection.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$50,000	-	-	**$50,000**
Operating - Water Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Other - TIF Increment - 16	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$100,000	-	-	**$100,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$50,000	-	-	**$50,000**
Streets - Total Street Reconstruction	-	-	-	$250,000	-	-	**$250,000**
Water - Watermains	-	-	-	$100,000	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**

26435 15th Street - Ferry to Cass St.

2027 Funding	Total Funding
$1,550,000	**$1,550,000**



Complete Curb and Gutter. Contract Pave.
Street ID: S-00117, S-00118 (2 Blocks)
Pavement Rating: 9/8 Curb & Gutter Rating: Good
Distance (Miles): .21
Include raised intersections at Cass & Ferry
Companion: Storm Project, CIP 436

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and add storm capacity.

How will this outcome be measured?
New utilities

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$500,000	-	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Operating - Water Utility Funds	-	$600,000	-	-	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$500,000	-	-	-	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$450,000	-	-	-	-	**$450,000**
Water - Watermains	-	$600,000	-	-	-	-	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	$1,550,000	-	-	-	-	**$1,550,000**
	-	**$1,550,000**	**-**	**-**	**-**	**-**	**$1,550,000**

26593 Redfield Street - 21st Street South to Losey Boulevard

(No Funding in 2027)

Total Funding

$1,700,000

New Borrowing: **$500,000**



Complete Curb and Gutter. Contract Pave. Fix failing Water Main.
Street ID: S-01969, S-01970 (2 Blocks)
Pavement Rating: 5 Curb & Gutter Rating: Good
Distance (Miles): .279

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Medinger, Pete, Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and watermain repair.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$500,000	-	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - Total Street Reconstruction	-	-	-	$500,000	-	-	**$500,000**
Water - Watermains	-	-	-	$500,000	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,700,000	-	-	**$1,700,000**
	-	**-**	**-**	**$1,700,000**	**-**	**-**	**$1,700,000**

26595 16th St S - Farnam St to Johnson St, Johnson - 15th to 16th

2027 Funding	Total Funding
$3,050,000	**$3,050,000**
New Borrowing: **$350,000**	New Borrowing: **$350,000**



Complete Curb and Gutter. Contract Pave.
Street ID: S-00149, S-00150 (2 Blocks).
Pavement Rating: 6 Curb & Gutter Rating: Good/Fair
Distance (Miles): .18
Street ID: S-02397 Pavement Rating: 9 C&G Rating: Good
Distance (Miles): .081
Companion: 26597, 26001

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and replace storm sewer mains.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$350,000	-	-	-	-	**$350,000**
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
Operating - Storm Water Utility Funds	-	$1,600,000	-	-	-	-	**$1,600,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$700,000	-	-	-	-	**$700,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$1,600,000	-	-	-	-	**$1,600,000**
Streets - Total Street Reconstruction	-	$350,000	-	-	-	-	**$350,000**
Water - Watermains	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,050,000	-	-	-	-	**$3,050,000**
	-	**$3,050,000**	**-**	**-**	**-**	**-**	**$3,050,000**

26597 Farnam St - 16th St S to 20th St S

(No Funding in 2027)

Total Funding

$2,550,000



Complete Curb and Gutter. Contract Pave.
Street ID: S-01078, S-01079, S-01080, S-01081 (4 Blocks).
Pavement Rating: 8 Curb & Gutter Rating: Good
Distance (Miles): .278
Companion: 26595, 26001

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew, Schmutzer, Troy

Justification:

What is the request's desired outcome?
Reconstruct street and replacement utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$750,000	-	-	-	**$750,000**
Operating - Storm Water Utility Funds	-	-	$1,100,000	-	-	-	**$1,100,000**
Operating - Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$750,000	-	-	-	**$750,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$1,100,000	-	-	-	**$1,100,000**
Water - Watermains	-	-	$700,000	-	-	-	**$700,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$2,550,000	-	-	-	**$2,550,000**
	-	**-**	**$2,550,000**	**-**	**-**	**-**	**$2,550,000**

26600 Green Bay St - Losey Blvd to BNSF RR

(No Funding in 2027)

Total Funding

$2,050,000

New Borrowing: **$900,000**



Complete Curb and Gutter. Contract Pave.
Street ID: S-01244, S-01245 (2 Blocks).
Pavement Rating: 4/8 Curb & Gutter Rating: Fair/Good
Distance (Miles): .182
Stormwater/flash flooding relief of area w/ pipe upsizing

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/24 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street, increase storm sewer

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects.

Explain why project will take more than one year to complete?
Consultant design & permitting need to begin before construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$900,000	-	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$800,000	-	-	**$800,000**
Operating - Water Utility Funds	-	-	-	$150,000	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$800,000	-	-	**$800,000**
Streets - Total Street Reconstruction	-	-	-	$900,000	-	-	**$900,000**
Water - Watermains	-	-	-	$150,000	-	-	**$150,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$2,050,000	-	-	**$2,050,000**
	-	**-**	**-**	**$2,050,000**	**-**	**-**	**$2,050,000**

26601 Green Bay St - 9th St S to 14th St S (STP Urban)

(No Funding in 2027)

Total Funding

$2,865,000

New Borrowing: **$300,000**



Contract Pave. Increase Storm Capacity

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/25 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Begin with design and permitting, last year is construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Grants - Federal	-	-	-	$1,040,000	-	-	**$1,040,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$300,000	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$1,025,000	-	-	**$1,025,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$300,000	-	-	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - DOT Projects	-	-	-	$1,040,000	-	-	**$1,040,000**
Streets - Total Street Reconstruction	-	-	-	$300,000	-	-	**$300,000**
Water - Watermains	-	-	-	$1,025,000	-	-	**$1,025,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$2,865,000	-	-	**$2,865,000**
	-	**-**	**-**	**$2,865,000**	**-**	**-**	**$2,865,000**

26649 Bliss Road Slope Stabilization

(No Funding in 2027)

Total Funding

$1,250,000

New Borrowing: **$970,400**



Stabilize the hillside of Bliss Road, there is an erosion problem sloughing areas of the hillside onto the golf course. A study was completed in 2020 identifying the problem areas of the hillside that need to be stabilized.

Requesting Department(s): Engineering; Streets
Request Type: Project
Current Status: Design complete
Timeline: 01/24 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Stabilization of the slope on Bliss Road and Forest Hills to mitigate natural erosion.

How will this outcome be measured?
Implementation of engineering recommendations from studies of the hillside, and golf course below.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Staged construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$370,400	-	-	$300,000	$300,000	-	**$970,400**
Other - Existing Bond Funds	$279,600	-	-	-	-	-	**$279,600**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	$650,000	-	-	$300,000	$300,000	-	**$1,250,000**
SPENDING PLAN:							
Construction/Maintenance	$350,000	-	-	$300,000	$300,000	-	**$950,000**
Planning/Design	$100,000	-	-	-	-	-	**$100,000**
	$650,000	**-**	**-**	**$300,000**	**$300,000**	**-**	**$1,250,000**

26667 Redfield Street - 16th Street to East Avenue

(No Funding in 2027)

Total Funding

$950,000

New Borrowing: **$450,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-01965
Pavement Rating: 3 Curb Rating: Good
Distance (Miles): .129 Miles

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$450,000	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$200,000	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$200,000	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$450,000	-	**$450,000**
Water - Watermains	-	-	-	-	$200,000	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$950,000	-	**$950,000**
	-	**-**	**-**	**-**	**$950,000**	**-**	**$950,000**

26671 Liberty Street - Clinton St to Sill St

(No Funding in 2027)

Total Funding

$1,906,000

New Borrowing: **$1,506,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-01550, S-01551 (2 Blocks)
Pavement Rating: 4 Curb and Gutter Rating: Fair
Distance (Miles): .232 Miles

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$706,000	$800,000	**$1,506,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	-	-	-	$706,000	$800,000	**$1,506,000**
Water - Watermains	-	-	-	-	-	$400,000	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,700,000	**$1,700,000**
	-	**-**	**-**	**-**	**$706,000**	**$1,200,000**	**$1,906,000**

26680 8th Street South - Hood Street to Johnson Street

(No Funding in 2027)

Total Funding

$1,200,000

New Borrowing: **$450,000**

Complete Curb & Gutter. Contract pave.
Street ID: S-00587, S-00588
Pavement Rating: 4/4 Curb & Gutter Rating: Poor/Good
Distance (Miles): .15
Sanitary Sewer Main replacements
Companion : CIP 27087

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct Street. Replace failing Sanitary Sewer Main.

How will this outcome be measured?
PASAR rating. Flowing sewer.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$450,000	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$300,000	-	-	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$250,000	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - Total Street Reconstruction	-	-	-	$450,000	-	-	**$450,000**
Water - Watermains	-	-	-	$300,000	-	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,200,000	-	-	**$1,200,000**
	-	**-**	**-**	**$1,200,000**	**-**	**-**	**$1,200,000**

26761 Annual Traffic Signal Replacement Program

2027 Funding	Total Funding
$800,000	**$4,400,000**
New Borrowing: **$800,000**	New Borrowing: **$4,400,000**



30-year program for annual replacement of traffic signals and pedestrian signals, as an ongoing need to update and modernize the City of La Crosse's aging ~60 signalized intersections.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Design
Timeline: 01/23 to 12/60
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of traffic signal equipment (poles, lights, bases, wiring, conduit, signs, and appurtenances).

How will this outcome be measured?
Removal and replacement of old equipment, purchase and installation of new.

What is the methodology used to determine the budget for this project?
Previous projects.

Explain why project will take more than one year to complete?
Inventory consists of ~60 signals, at an estimated average cost of $900,000 per signal.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 1/31/2022 (see Legistar 22-0165)

Is this request part of an approved master plan?
Yes it is part of 22-0165 dated 1/31/2022

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
EXPENDITURE CATEGORIES:							
Streets - Traffic Signals	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
SPENDING PLAN:							
Equipment/Vehicles/Furnishings	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
	-	**$800,000**	**$800,000**	**$900,000**	**$900,000**	**$1,000,000**	**$4,400,000**

26763 Annual Capital Pavement Maintenance Program

2027 Funding	Total Funding
$200,000	**$1,000,000**
New Borrowing: **$200,000**	New Borrowing: **$1,000,000**



Annual maintenance of Connecting Highways, Truck Routes, National Highway System roadways, and concrete roadways in the City of La Crosse. Includes joint maintenance, repair, and sealing. Utilizes capital funds to extend the lifetime of major roadways, reducing costs of full reconstruction over time.

Requesting Department(s): Engineering; Streets
Request Type: Program
Timeline: 01/23 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Improvement of deteriorating joints and other pavement maintenance to prolong roadway life.

How will this outcome be measured?
Removal and replacement of joint and roadway materials. Installation of new sealers, patches, and joint materials.

What is the methodology used to determine the budget for this project?
Previous projects and quotes.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
	-	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**	$1,000,000

26798 Robinsdale Avenue - Mormon Coulee Rd to 27th St.

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$600,000**

Misc. Curb & Gutter. City Pave.
Street ID # S-01992, S-01993 (2 Blocks)
Pavement Ratings: 4 Curb & Gutter Ratings: Fair/Good
Distance(Miles): .196
Install new sidewalk along Robinsdale Avenue from Mormon Coulee Rd to 27th St.
Companion CIP 27095

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct Street, utilities, and infill sidewalk.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$600,000	-	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$200,000	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$600,000	-	**$600,000**
Water - Watermains	-	-	-	-	$600,000	-	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,500,000	-	**$1,500,000**
	-	**-**	**-**	**-**	**$1,500,000**	**-**	**$1,500,000**

26823 13th Place - Horton to Travis

(No Funding in 2027)

Total Funding

$1,100,000

New Borrowing: **$600,000**



Removal and replacement of Sanitary and Storm mains, manholes, and structures.
Street ID: S-00048, S-00049, S-00050
Pavement Rating: 4/4/5 Curb & Gutter Rating: Poor-Good
Distance (Miles): .20

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Removal and replacement of street and utilities.

How will this outcome be measured?
PASAR rating and new sanitary and storm facilities.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$600,000	-	-	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$200,000	-	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$200,000	-	-	-	**$200,000**
Streets - Street Improvements	-	-	$600,000	-	-	-	**$600,000**
Water - Watermains	-	-	$100,000	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,100,000	-	-	-	**$1,100,000**
	-	**-**	**$1,100,000**	**-**	**-**	**-**	**$1,100,000**

26859 20th Street S - Redfield St. to Green Bay St.

(No Funding in 2027)

Total Funding

$400,000

New Borrowing: **$300,000**



City Pave with Misc. Curb & Gutter.
Street ID #S-00221
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance: 0.063

Requesting Department(s): Engineering; Stormwater Utility; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and storm main.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Project

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

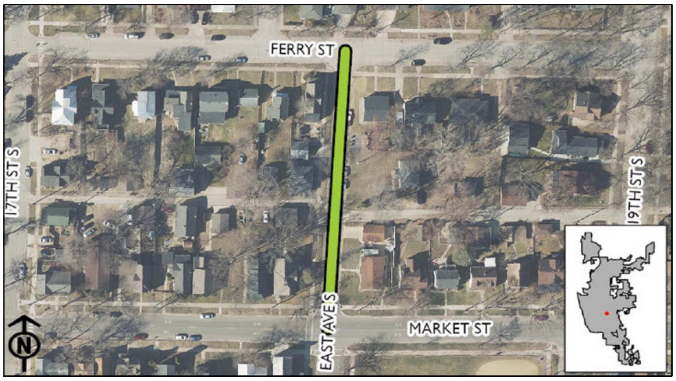
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$300,000	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$400,000	-	**$400,000**
	-	**-**	**-**	**-**	**$400,000**	**-**	**$400,000**

26869 East Avenue - Market St to Ferry St

2027 Funding	Total Funding
$400,000	**$400,000**
New Borrowing: **$300,000**	New Borrowing: **$300,000**



City Pave with Misc. Curb & Gutter. Assessable Sanitary Sewer
Street ID #S-00989
Pavement Rating: 3, Curb & Gutter Rating: Fair
Distance: 0.071

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street add sanitary sewer main.

How will this outcome be measured?
New sanitary sewer main.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	$300,000	-	-	-	-	**$300,000**
Water - Watermains	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$500,000	-	-	-	-	**$500,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

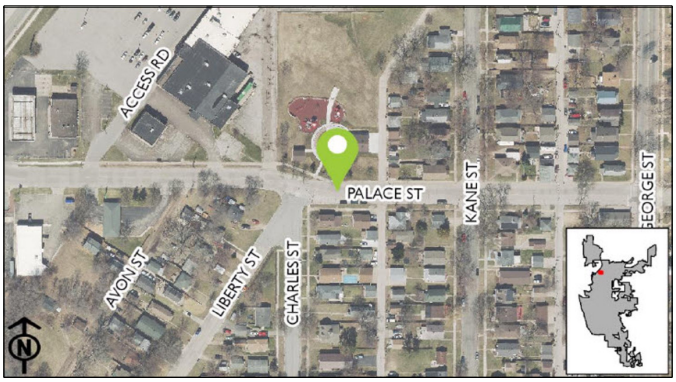
26885 Palace Street - midblock RRFB east of Charles St

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**



Installation of pedestrian refuge median island and Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Request by Neighborhood group. Proximity to Badger/Hickey Park. To be retrofit into existing pavement.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased safety and awareness of pedestrians at crosswalk.

How will this outcome be measured?
Installation of median islands, beacons, signing, and marking.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

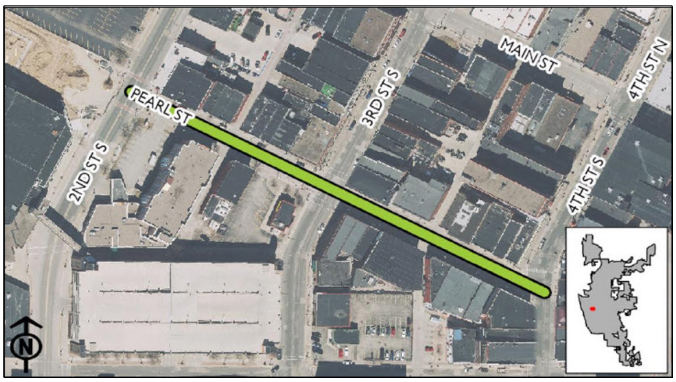
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

26907 Pearl Street reconstruction

(No Funding in 2027)

Total Funding

$4,950,000



Reconstruction of Pearl Street to include, but not limited to, streetscaping, road reconstruction, sidewalks, utilities.

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/24 to 01/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruction of street and utilities.

How will this outcome be measured?
Completed reconstruction of street.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Other - TIF Increment - 11	$200,000	-	-	-	-	-	**$200,000**
Other - TIF Increment - 17	-	-	-	$4,000,000	-	-	**$4,000,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Neighborhoods	$75,000	-	-	-	-	-	**$75,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$500,000	-	-	**$500,000**
Streets - Total Street Reconstruction	$125,000	-	-	$4,000,000	-	-	**$4,125,000**
Water - Watermains	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$4,950,000	-	-	**$4,950,000**
Planning/Design	$325,000	-	-	-	-	-	**$325,000**
	$200,000	**-**	**-**	**$4,750,000**	**-**	**-**	$4,950,000

26913 Annual Miscellaneous Curb Gutter & Pavement Replacement

2027 Funding	Total Funding
$150,000	**$750,000**
New Borrowing: **$150,000**	New Borrowing: **$750,000**



Incidental replacement of curb, gutter, & pavement necessary for completion of street or utility projects.

Requesting Department(s): Engineering; Streets
Request Type: Program
Current Status: In progress
Timeline: 01/24 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Incidental replacement of curb, gutter, & pavement necessary for completion of street or utility projects.

How will this outcome be measured?
Project completion.

What is the methodology used to determine the budget for this project?
Past projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
SPENDING PLAN:							
Construction/Maintenance	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**

26915 Annual CIP Street Department Paving

2027 Funding	Total Funding
$150,000	**$750,000**
New Borrowing: **$150,000**	New Borrowing: **$750,000**



Miscellaneous paving done by Street Department.

Requesting Department(s): Streets
Request Type: Program
Timeline: 01/24 to 12/32
Department Point of Contact: Rasmussen, Ryan

Justification:

What is the request's desired outcome?
Miscellaneous paving done by Street Department.

How will this outcome be measured?
Repaving of streets.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
SPENDING PLAN:							
Construction/Maintenance	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**

26925 Midblock Crosswalk - Park Ave between 16th St & East Ave

(No Funding in 2027)

Total Funding

$60,000

New Borrowing: **$60,000**

Installation of midblock curb extensions and crosswalk between Tower Park and Mount Calvary-Grace School. Feedback from administrators at the school identified speeding cars as a safety concern on Park Ave. CM Schwarz requested

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Safer crossing of Park Ave between Grace Calvary and Tower Park and reduced speeds near the school.

How will this outcome be measured?
Installation of midblock crosswalk and curb extensions.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$60,000	-	-	**$60,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	$60,000	-	-	**$60,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$60,000	-	-	**$60,000**
	-	**-**	**-**	**$60,000**	**-**	**-**	**$60,000**

26931 Milson Ct Traffic Calming

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**

Installation of two speed tables for traffic calming on Milson Ct. Part of Green Complete Streets requirements to address safety and accessibility for all modes of traffic, as requested by the neighborhood and CM Sleznikow. Speed tables must be retrofit into existing pavement, as the street is not planned for reconstruction.
Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Calming of traffic.

How will this outcome be measured?
Construction of speed tables and reduced observed speeds.

What is the methodology used to determine the budget for this project?
past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

26944 Avon Street Greenway

2027 Funding	Total Funding
$2,150,000	**$2,150,000**
New Borrowing: **$500,000**	New Borrowing: **$500,000**

The Avon Street Greenway was recommended in the 2012 Bicycle and Pedestrian Master Plan and the 2020 Safe Routes to School Plan. It will connect important community amenities and provide residents a safe, low-stress network to commute via active transportation. It will provide the only designated and continuous north-south connection for bicyclists on the Northside. Traffic calming is expected through traffic circles, raised crosswalks, and bump outs from Moore Street to St. Cloud Street.

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/26 to 12/27
Department Point of Contact: Dinkel, Jenna, Sward, Stephanie

Justification:

What is the request's desired outcome?
Add a link to the multimodal network in La Crosse, providing a safe, low-stress street to commute using active transportation. Provide safe and accessible alternative transportation options, promote bicycling and walking as a form of transportation.

How will this outcome be measured?
Increase in usage among bicyclists and pedestrians; partially determined by counts provided by the Safe Routes to School Program; safety measured by a reduction of crashes along the corridor and reduced vehicle speeding.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
This project will need time to go through project design before construction begins.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?
Yes it is part of 24-0249 dated 2/13/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Board of Public Works and Wisconsin DOT will need to approve recommended treatment.

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$500,000	-	-	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Other - TIF Increment - 16	-	$500,000	-	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$400,000	-	-	-	-	**$400,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$300,000	-	-	-	-	**$300,000**
Streets - Bicycle and Pedestrian Improvements	-	$1,000,000	-	-	-	-	**$1,000,000**
Water - Watermains	-	$450,000	-	-	-	-	**$450,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,150,000	-	-	-	-	**$2,150,000**
	-	**$2,150,000**	**-**	**-**	**-**	**-**	**$2,150,000**

26946 King Street Greenway Extension 3rd St to 5th St

(No Funding in 2027)

Total Funding

$3,100,000

Adds 3rd to 5th Streets to current King Street Greenway from 7th to 22nd Street. Expands essential multi-modal connection to the larger network in La Crosse. Includes temporary painted bump out treatments on 3rd and 4th Street with a raised alley crossing between the two streets. Between 5th and 7th Street, includes curb extensions on all intersections, bioretention planters and rain gardens, and a pedestrian refuge island on 7th Street.
Companion: 27093

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/25 to 12/29
Department Point of Contact: Dinkel, Jenna, Gallager, Matthew

Justification:

What is the request's desired outcome?
Create a vital and safe space for bicyclists and pedestrians of all ages. Connect to the Riverside Park shared use path, 2nd Street cycle track, 7th Street shared lanes, 17th Street Greenway, and extend to 22nd Street.

How will this outcome be measured?
Increased usage by bicyclists and pedestrians and decreased crashes along this corridor. The King Street Greenway is a priority project in the 2012 Bicycle and Pedestrian Master Plan.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Project design and construction need to be completed in different years and recieve appoval from the Wisconsin Department of Transportation.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?
Yes it is part of 24-0249 dated 2/13/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Board of Public Works and Wisconsin Department of Transportation.

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	$400,000	-	-	**$400,000**
Operating - Water Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
Other - TIF Increment - 11	$350,000	-	-	-	-	-	**$350,000**
Other - TIF Increment - 17	-	-	-	$700,000	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	$350,000	-	-	-	-	-	**$350,000**
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$350,000	-	-	**$350,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$400,000	-	-	**$400,000**
Streets - Bicycle and Pedestrian Improvements	-	-	-	$700,000	-	-	**$700,000**
Water - Watermains	-	-	-	$1,300,000	-	-	**$1,300,000**
SPENDING PLAN:							
Construction/Maintenance	$250,000	-	-	$2,750,000	-	-	**$3,000,000**
Planning/Design	$100,000	-	-	-	-	-	**$100,000**
	$350,000	**-**	**-**	**$2,750,000**	**-**	**-**	**$3,100,000**

26949 Park Street N - 13th St S to 15th St S

2027 Funding	Total Funding
$650,000	**$650,000**
New Borrowing: **$400,000**	New Borrowing: **$400,000**

Complete Curb & Gutter. Contract pave. Assessable Sanitary Sewer & Watermain
Street ID: S-01875
Pavement Rating: 4 Curb & Gutter Rating: Poor
Distance (Miles): .1

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greebon, Derek, Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Installation of new Sanitary and Water main to correct non-compliant properties.

How will this outcome be measured?
Installation of new utilities.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$100,000	-	-	-	-	**$100,000**
Streets - Total Street Reconstruction	-	$400,000	-	-	-	-	**$400,000**
Water - Watermains	-	$150,000	-	-	-	-	**$150,000**
SPENDING PLAN:							
Construction/Maintenance	-	$650,000	-	-	-	-	**$650,000**
	-	**$650,000**	**-**	**-**	**-**	**-**	**$650,000**

26951 Caledonia St - Monitor St to Gould St

(No Funding in 2027)

Total Funding

$1,300,000

New Borrowing: **$600,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-00744, S-00745
Pavement Rating: 4/6 Curb & Gutter Rating: F/F
Distance (Miles): .194
Sanitary and Storm Sewer Needs
Companion CIP 27096

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstructed street and utilities.

How will this outcome be measured?
Improvement to the sewer system.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$300,000	-	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$300,000	-	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$600,000	-	**$600,000**
Water - Watermains	-	-	-	-	$300,000	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,300,000	-	**$1,300,000**
	-	**-**	**-**	**-**	**$1,300,000**	**-**	**$1,300,000**

26982 Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)

2027 Funding	Total Funding
$3,310,000	**$3,310,000**

"Road Diet" for Losey Blvd, from north of Mormon Coulee Rd to south of Ward Ave. Traffic volumes do not warrant 4 through lanes; so, existing will be replaced by one lane each northbound and southbound, one center turn lane. Reallocated width will allow wider sidewalks and boulevards and tree planting. Includes complete replacement of Storm, Water, and Sewer. Street and storm funded up to 90% maximum by Highway Safety Improvement Program (HSIP) funding. To be let by WisDOT.



Requesting Department(s): Engineering; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/25 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstructed roadway, with fewer vehicle lanes, wider boulevards for trees, and wider sidewalks. Slower traffic, due to to reduced number of lanes, and safer conditions due to a center turn lane (to handle left turns, outside of the thru lanes).

How will this outcome be measured?
Reconstructed roadway, newly planted trees (after the project is complete).

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Design in 2025, construction in 2027, per WisDOT oversight and let schedule.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Common Council

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	$1,710,000	-	-	-	-	**$1,710,000**
Operating - Sanitary Sewer Utility Funds	-	$520,000	-	-	-	-	**$520,000**
Operating - Storm Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
Operating - Water Utility Funds	-	$530,000	-	-	-	-	**$530,000**
Other - TIF Increment - 15	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Other	-	$520,000	-	-	-	-	**$520,000**
Storm Sewer/Stormwater - Other	-	$150,000	-	-	-	-	**$150,000**
Streets - DOT Projects	-	$1,710,000	-	-	-	-	**$1,710,000**
Streets - Street Improvements	-	$400,000	-	-	-	-	**$400,000**
Water - Other	-	$530,000	-	-	-	-	**$530,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,260,000	-	-	-	-	**$3,260,000**
	-	**$3,310,000**	**-**	**-**	**-**	**-**	**$3,310,000**

27055 Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East

2027 Funding	Total Funding
$875,000	**$875,000**

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Medinger, Pete, Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$125,000	-	-	-	-	**$125,000**
Operating - Water Utility Funds	-	$750,000	-	-	-	-	**$750,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	$125,000	-	-	-	-	**$125,000**
Water - Watermains	-	$750,000	-	-	-	-	**$750,000**
SPENDING PLAN:							
Construction/Maintenance	-	$875,000	-	-	-	-	**$875,000**
	-	**$875,000**	**-**	**-**	**-**	**-**	**$875,000**

27056 Front/Cross - Winnebago to Cameron Ave (Rail Removal)

2027 Funding	Total Funding
$400,000	**$400,000**
New Borrowing: **$400,000**	New Borrowing: **$400,000**

Miscellaneous Curb & Gutter. City pave. Removal of steel rail lines only.
Street ID: S-01133, S-01134, S-01135, S-00424 (4 Blocks)
Pavement Rating: 4-5 Curb & Gutter Rating: Good
Distance (Miles): .27

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Removal of steel rails, repave road

How will this outcome be measured?
PASER ratings

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

27057 St. Paul St - Rose to Caledonia

2027 Funding	Total Funding
$450,000	**$450,000**

Complete Curb & Gutter. Contract pave.
Assessable Sanitary Sewer
Street ID: S-02125
Pavement Rating: 8 Curb & Gutter Rating: Good
Distance (Miles): .07

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of new Sanitary main to correct non-compliant properties.

How will this outcome be measured?
New sanitary sewer main

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$50,000	-	-	-	-	**$50,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$450,000	-	-	-	-	**$450,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**

27058 8th Street N Storm Outfall

2027 Funding	Total Funding
$600,000	**$600,000**
New Borrowing: **$100,000**	New Borrowing: **$100,000**

New outfall to the north to the marsh, via 8th St. Roadway to be converted to standard street layout with curb & gutter. Needs to be done prior to STH 16 from 7th to 11th.
Companion Project 27059

Requesting Department(s): Engineering; Stormwater Utility; Streets
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reduction of localized flash flooding and reduced impacts to Pine Street storm system

How will this outcome be measured?
Installation of new storm sewer outfall

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
Operating - Sanitary Sewer Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$50,000	-	-	-	-	**$50,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$400,000	-	-	-	-	**$400,000**
Streets - Street Improvements	-	$100,000	-	-	-	-	**$100,000**
Water - Watermains	-	$50,000	-	-	-	-	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	$600,000	-	-	-	-	**$600,000**
	-	**$600,000**	**-**	**-**	**-**	**-**	**$600,000**

27059 STH 16 (La Crosse St) - 7th to 11th (Constr)

(No Funding in 2027)

Total Funding

$4,753,472

New Borrowing: **$200,000**

Contract Pave. Installation of streetscaping & bicycle lanes.
Purchase right-of-way and easements for reconstructed roadway.
Street ID: S-01499 thru S-01502 (4 Blocks)
Pavement Rating: 6/6/5/6
Distance (Miles): 1.077
Companion: WisDOT Majors Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replacement of street & utilities, installation of new bicycle lanes, and pedestrian lighting

How will this outcome be measured?
New street & utilities

What is the methodology used to determine the budget for this project?
State & City Engineering Estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$200,000	-	-	-	**$200,000**
Grants - Federal	-	-	$3,053,472	-	-	-	**$3,053,472**
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$500,000	-	-	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$500,000	-	-	-	**$500,000**
Streets - DOT Projects	-	-	$3,053,472	-	-	-	**$3,053,472**
Streets - Total Street Reconstruction	-	-	$200,000	-	-	-	**$200,000**
Water - Watermains	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$4,753,472	-	-	-	**$4,753,472**
	-	**-**	**$4,753,472**	**-**	**-**	**-**	**$4,753,472**

27062 Glendale Ave - Losey to DE East

(No Funding in 2027)

Total Funding

$1,850,000

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road.

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$650,000	-	-	-	**$650,000**
Operating - Storm Water Utility Funds	-	-	$550,000	-	-	-	**$550,000**
Operating - Water Utility Funds	-	-	$650,000	-	-	-	**$650,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$650,000	-	-	-	**$650,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$550,000	-	-	-	**$550,000**
Water - Watermains	-	-	$650,000	-	-	-	**$650,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,850,000	-	-	-	**$1,850,000**
	-	**-**	**$1,850,000**	**-**	**-**	**-**	**$1,850,000**

27064 Lang Dr Watermain - La Crosse to Monitor

(No Funding in 2027)

Total Funding

$1,900,000

Construction of redundant watermain to the Northside of La Crosse before the WisDOT STH 35 construction.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of redundant N-S watermain

How will this outcome be measured?
New watermain

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	$1,900,000	-	-	**$1,900,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	-	$1,900,000	-	-	**$1,900,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,900,000	-	-	**$1,900,000**
	-	**-**	**-**	**$1,900,000**	**-**	**-**	**$1,900,000**

27065 2899 29th Ct S - BNSF Rail to 31st St S

(No Funding in 2027)

Total Funding

$750,000

New Borrowing: **$50,000**

Replacement of failing storm sewer under Northern Power parcel from Pammel Creek to 31st St S.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of collapsed Storm Main

How will this outcome be measured?
Replacement of Storm Main

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$50,000	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$700,000	-	-	-	**$700,000**
Streets - Total Street Reconstruction	-	-	$50,000	-	-	-	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$750,000	-	-	-	**$750,000**
	-	**-**	**$750,000**	**-**	**-**	**-**	**$750,000**

27066 STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)

(No Funding in 2027)

Total Funding

$59,600,000

New Borrowing: **$4,800,000**

State Majors Project will replace utilities, curb ramps, roadway reconfiguration and pavement replacement. Traffic Signal work at throughout the corridor. Bike lanes and sidewalk improvements throughout the corridor.
2029 : Barlow St to Monitor St including La Crosse St from 12th St N to West Ave
2030 : Monitor St to Cunninham St

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replace street & utilities during WisDOT Majors Project

How will this outcome be measured?
New street & utilities

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Project will require multiple years to complete.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
Grants - State	-	-	-	$14,400,000	$32,000,000	-	**$46,400,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$900,000	$2,300,000	-	**$3,200,000**
Operating - Storm Water Utility Funds	-	-	-	$300,000	$900,000	-	**$1,200,000**
Operating - Water Utility Funds	-	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$900,000	$2,300,000	-	**$3,200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$300,000	$900,000	-	**$1,200,000**
Streets - Total Street Reconstruction	-	-	-	$15,900,000	$35,300,000	-	**$51,200,000**
Water - Watermains	-	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$18,200,000	$41,400,000	-	**$59,600,000**
	-	**-**	**-**	**$18,200,000**	**$41,400,000**	**-**	**$59,600,000**

27069 Lincoln Ave - Losey to 28th St

(No Funding in 2027)

Total Funding

$1,650,000

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replace lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Storm Water Utility Funds	-	-	-	$450,000	-	-	**$450,000**
Operating - Water Utility Funds	-	-	-	$600,000	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$600,000	-	-	**$600,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$450,000	-	-	**$450,000**
Water - Watermains	-	-	-	$600,000	-	-	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,650,000	-	-	**$1,650,000**
	-	**-**	**-**	**$1,650,000**	**-**	**-**	**$1,650,000**

27072 Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise

(No Funding in 2027)

Total Funding

$1,000,000

New Borrowing: **$300,000**

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$200,000	-	**$200,000**
Streets - Street Improvements	-	-	-	-	$300,000	-	**$300,000**
Water - Watermains	-	-	-	-	$500,000	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,000,000	-	**$1,000,000**
	-	**-**	**-**	**-**	**$1,000,000**	**-**	**$1,000,000**

27074 Adams Ct - 19th St S to 20th St S

2027 Funding	Total Funding
$400,000	**$400,000**

Contract pave. Assessable Sanitary Sewer and Watermain access agreement for 1103 19th St S
Street ID: S-00613
Pavement Rating: 9 Curb & Gutter Rating: N/A
Distance (Miles): .07

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of new Sanitary and Water main to correct non-compliant properties.

How will this outcome be measured?
Separating utilities from adjacent parcels for PSC compliance.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

27075 26th St S - Lincoln to Glendale

(No Funding in 2027)

Total Funding

$1,200,000

New Borrowing: **$200,000**

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Medinger, Pete, Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$400,000	**$400,000**
Streets - Street Improvements	-	-	-	-	-	$200,000	**$200,000**
Water - Watermains	-	-	-	-	-	$300,000	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,200,000	**$1,200,000**
	-	**-**	**-**	**-**	**-**	**$1,200,000**	**$1,200,000**

27076 18th Pl - Ferry to Madison

2027 Funding	Total Funding
$400,000	**$400,000**

Complete Curb & Gutter. Contract pave. Assessable Sanitary Sewer & Water main
Street ID: s-00185
Pavement Rating: 9 Curb & Gutter Rating: N/A
Distance (Miles): .08

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of new Sanitary and Water main to correct non-compliant properties.

How will this outcome be measured?
New sanitary sewer & water main for PSC compliance

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

27077 Losey Blvd - Dead End S to Losey Blvd

2027 Funding	Total Funding
$450,000	$450,000

Complete Curb & Gutter. Contract pave.
Street ID: S-00543
Pavement Rating: 7 Curb & Gutter Rating: Good
Distance (Miles): .04
Companion CIP 26982

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASER rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$50,000	-	-	-	-	**$50,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$450,000	-	-	-	-	**$450,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**

27080 32nd St S & Fairchild St E - RRFB

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**

Installation of pedestrian refuge median island and Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Request by Neighborhood group, La Crosse School District, and CM Weston. To be retrofit into existing pavement.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Increased safety and awareness of pedestrians at crosswalk.

How will this outcome be measured?
Installation of median islands, beacons, and signing & markings.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$100,000	**$100,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	-	-	-	-	$100,000	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$100,000	**$100,000**
	-	**-**	**-**	**-**	**-**	**$100,000**	**$100,000**

27082 USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St

(No Funding in 2027)

Total Funding

$63,300,000

New Borrowing: **$5,500,000**

State Majors Project will replace utilities, curb ramps, roadway configuration, and pavement replacement. Traffic Signal work throughout the corridor. Bike lanes and sidewalk replacements throughout the corridor.
2030 : South Ave/3rd St from Green Bay St to Badger St
2031 : 4th Street from Hood St to La Crosse River, including La Crosse St from 2nd to 7th
2032 : Copeland/Rose from La Crosse River to Livingston

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Street replacement, utility replacement, signal replacement.

How will this outcome be measured?
PASAR ratings

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Complexity of project requires multiple years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
Grants - Federal	-	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
Operating - Storm Water Utility Funds	-	-	-	-	$400,000	$400,000	**$800,000**
Operating - Water Utility Funds	-	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$400,000	$400,000	**$800,000**
Streets - DOT Projects	-	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
Streets - Total Street Reconstruction	-	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
Water - Watermains	-	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$28,500,000	$38,600,000	**$67,100,000**
	-	**-**	**-**	**-**	**$27,500,000**	**$35,800,000**	**$63,300,000**

27086 State St - 21st to Losey Blvd

(No Funding in 2027)

Total Funding

$3,250,000

New Borrowing: **$900,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-02164, S-02165, S-02166, S-02167
Pavement Rating: 7 Curb & Gutter Rating: Good
Distance (Miles): .3
Includes design of upsized sanitary lift station at Losey & State St intersection.
Companion: 26011

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/31
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of aging utilities and upgrading lift station.

How will this outcome be measured?
New utilities and updated lift station

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Design and permitting in first year, construction following year.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$900,000	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$150,000	-	$1,500,000	**$1,650,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$150,000	-	$1,500,000	**$1,650,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$900,000	**$900,000**
Water - Watermains	-	-	-	-	-	$400,000	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$150,000	-	$3,100,000	**$3,250,000**
	-	**-**	**-**	**$150,000**	**-**	**$3,100,000**	**$3,250,000**

27087 8th Street - Denton St to Hood St

(No Funding in 2027)

Total Funding

$1,250,000

New Borrowing: **$300,000**

Complete Curb & Gutter. Contract pave. Assessable Sanitary Sewer
Street ID: S-00589, S-00590, S-00591
Pavement Rating: 3/6/3 Curb & Gutter Rating: Fair
Distance (Miles): .17
Companion: CIP 26680

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of pavement and utilities

How will this outcome be measured?
PASAR ratings and new utilities

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

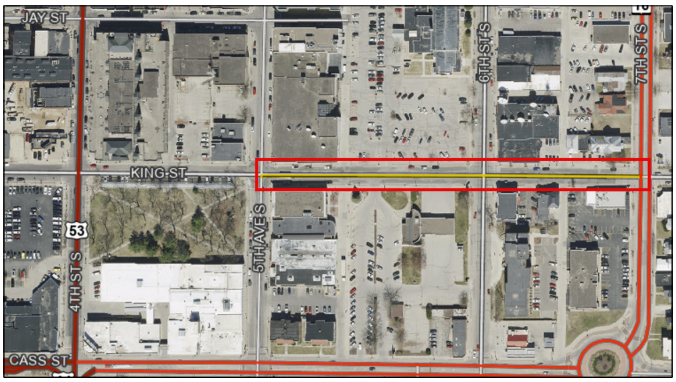
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$350,000	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$350,000	-	**$350,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$600,000	-	**$600,000**
Streets - Total Street Reconstruction	-	-	-	-	$300,000	-	**$300,000**
Water - Watermains	-	-	-	-	$350,000	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,250,000	-	**$1,250,000**
	-	**-**	**-**	**-**	**$1,250,000**	**-**	**$1,250,000**

27093 King St Greenway Extension - 5th to 7th St

(No Funding in 2027)

Total Funding

$2,600,000



Adds 3rd to 7th Streets to current King Street Greenway from 7th to 22nd Street. Expands essential multi-modal connection to the larger network in La Crosse. Between 5th and 7th Street, includes curb extensions on all intersections, bioretention planters and rain gardens, and a pedestrian refuge island on 7th Street.
Companion 26946

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Dinkel, Jenna, Gallager, Matthew

Justification:

What is the request's desired outcome?
Create a vital and safe space for bicyclists and pedestrians of all ages. Connect to the Riverside Park shared use path, 2nd Street cycle track, 7th Street shared lanes, 17th Street Greenway, and extend to 22nd Street.

How will this outcome be measured?
Increased usage by bicyclists and pedestrians and decreased crashes along this corridor. The King Street Greenway is a priority project in the 2012 Bicycle and Pedestrian Master Plan.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Project design and construction need to be completed in different years and receive approval from the Wisconsin Department of Transportation.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?
Yes it is part of 24-0249 dated 2/13/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Board of Public Works and WisDOT

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$700,000	-	**$700,000**
Operating - Water Utility Funds	-	-	-	-	$650,000	-	**$650,000**
Other - TIF Increment - 17	-	-	-	-	$750,000	-	**$750,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$500,000	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$700,000	-	**$700,000**
Streets - Total Street Reconstruction	-	-	-	-	$750,000	-	**$750,000**
Water - Watermains	-	-	-	-	$650,000	-	**$650,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$2,600,000	-	**$2,600,000**
	-	**-**	**-**	**-**	**$2,600,000**	**-**	**$2,600,000**

27095 Robinsdale Ave - 27th to Eastern Terminus

(No Funding in 2027)

Total Funding

$1,300,000

New Borrowing: **$700,000**

Complete Curb & Gutter. Contract pave. Infill Sidewalk
Street ID: S-01994, S-01995, S-01996
Pavement Rating: 4 Curb & Gutter Rating: Good
Distance (Miles): .21
Companion CIP 26798

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street, utilities, and infill sidewalk.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$700,000	**$700,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$400,000	**$400,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$700,000	**$700,000**
Water - Watermains	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,300,000	**$1,300,000**
	-	**-**	**-**	**-**	**-**	**$1,300,000**	**$1,300,000**

27096 Caledonia St - Gould to Saint Andrew St

(No Funding in 2027)

Total Funding

$1,100,000

New Borrowing: **$500,000**

Complete Curb & Gutter. Contract pave.
Upsize Storm Sewer Main
Street ID: S-00746, S-00747
Pavement Rating: 4/6 Curb & Gutter Rating: Fair/Good
Distance (Miles): .17
Companion CIP 26951

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and upsize storm sewer main

How will this outcome be measured?
PASAR ratings.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

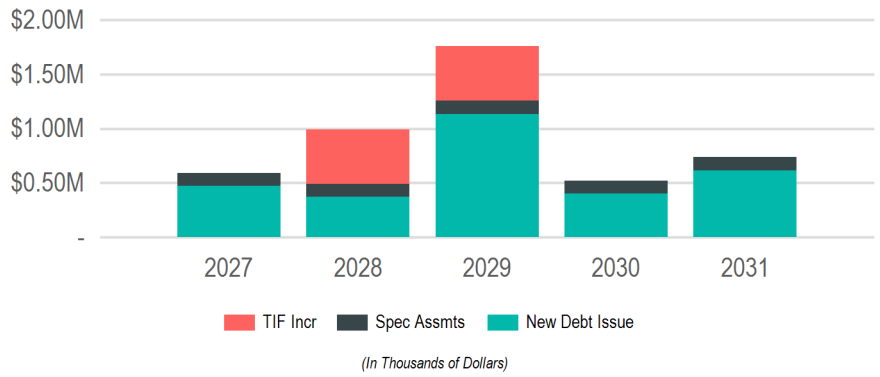
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$500,000	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$100,000	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$500,000	**$500,000**
Water - Watermains	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,100,000	**$1,100,000**
	-	**-**	**-**	**-**	**-**	**$1,100,000**	**$1,100,000**

Streetscaping & Lighting

2027 Total Funding
$590,000

2027 New Borrowing
$470,000

2027 City Funded
$590,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26762: **Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26647: **Sidewalk Snow Removal - City Wide**	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
26648: **Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
26901: **Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26036: **STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26966: **Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26745: **Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26964: **Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
26959: **Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
27094: **Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$470,000	$370,000	$1,135,000	$400,000	$615,000	**$2,990,000**
New Debt Issue	$470,000	$370,000	$1,135,000	$400,000	$615,000	**$2,990,000**
Taxation	$120,000	$620,000	$620,000	$120,000	$120,000	**$1,600,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	-	$500,000	$500,000	-	-	**$1,000,000**
	$590,000	**$990,000**	**$1,755,000**	**$520,000**	**$735,000**	**$4,590,000**

26036 STP-Urban City Replacement Sidewalk

2027 Funding	Total Funding
$75,000	**$75,000**
New Borrowing: **$75,000**	New Borrowing: **$75,000**

Replacement of City Sidewalk in conjunction with State project to reduce the time required for coordination with private property owners.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie



Justification:

What is the request's desired outcome?
Replacement of City sidewalk

How will this outcome be measured?
square foot of sidewalk

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$75,000	-	-	-	-	**$75,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	$75,000	-	-	-	-	**$75,000**
SPENDING PLAN:							
Construction/Maintenance	-	$75,000	-	-	-	-	**$75,000**
	-	**$75,000**	**-**	**-**	**-**	**-**	**$75,000**

26647 Sidewalk Snow Removal - City Wide

2027 Funding	Total Funding
$120,000	$600,000

An annual program to solicit and develop a contract to hire a private contractor to assist with clearing the snow from the public sidewalks. The Street Department cannot help clear the snow from the public sidewalks that are neglected by private property owners as required by ordinance.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Ongoing
Timeline: 01/21 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Hire a private contractor to clear snow from public sidewalks that have been neglected by private property owners.

How will this outcome be measured?
Snow clearance of sidewalks.

What is the methodology used to determine the budget for this project?
Ongoing program costs

Explain why project will take more than one year to complete?
Ongoing annual program

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - Special Assessments	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
SPENDING PLAN:							
Other	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
	-	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$600,000**

26648 Annual Sidewalk & ADA Ramp Replacement Program

2027 Funding	Total Funding
$115,000	**$645,000**
New Borrowing: **$115,000**	New Borrowing: **$645,000**



An annual program to fund the removal and replacement of concrete sidewalk on the existing network within the City of La Crosse. This includes but is not limited to broken sidewalk panels, heaved or sunken sidewalks, and missing or substandard ramps at intersections and other crosswalks. May include miscellaneous infill of missing sidewalks but is not intended for infill of more substantial areas, which may need stand alone CIP projects.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Ongoing
Timeline: 01/21 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Ongoing replacement and maintenance of the City's sidewalks to maintain the integrity and safety of the City's sidewalks.

How will this outcome be measured?
Maintained and safe sidewalks.

What is the methodology used to determine the budget for this project?
Engineering estimate and ongoing program costs.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Streetscaping	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
SPENDING PLAN:							
Construction/Maintenance	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
	-	**$115,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$645,000**

26745 Pedestrian Lighting - State St, from 7th St to West Ave

(No Funding in 2027)

Total Funding

$500,000

New Borrowing: **$500,000**

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from 7th St to West Ave.
Request by CM Kahlow

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	$500,000	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**

26762 Annual Sidewalk Infill Program

2027 Funding	Total Funding
$165,000	**$695,000**
New Borrowing: **$165,000**	New Borrowing: **$695,000**



Perpetual program to infill blocks without public sidewalk, to complete ongoing efforts for Complete Streets, accessibility, and ADA compliance. Priority set by coordination with Safe Routes to School, Bicycle Pedestrian Advisory Committee, and Committee for Citizens with Disabilities, to include areas near schools, existing incomplete sidewalk, and MTU bus routes. Planned streets include: 27th, 28th, and 29th Streets, from Birch Street to Diagonal Road.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Design
Timeline: 01/23 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Installation of 8 to 10 new block faces of public concrete sidewalk per year.

How will this outcome be measured?
Lineal feet of new sidewalk.

What is the methodology used to determine the budget for this project?
Past projects.

Explain why project will take more than one year to complete?
Due to large inventory of streets without sidewalks, installation must be done with a few streets annually.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 1/31/2022 (see Legistar 22-1061)

Is this request part of an approved master plan?
Yes it is part of 22-1061 dated 1/31/2022

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
SPENDING PLAN:							
Construction/Maintenance	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
	-	**$165,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$695,000**

26901 Annual Capital Streetscape & Lighting Maintenance Program

2027 Funding	Total Funding
$115,000	**$625,000**
New Borrowing: **$115,000**	New Borrowing: **$625,000**



Annual maintenance of City-owned streetscape and streetlighting infrastructure. Includes replacement of poles, bases, electrical appurtenances, and street furniture at or near end of life. Uses capital funds for replacement of capitalized assets that require extended maintenance and increase liability over time if not replaced on plan/schedule. First candidates include those from joint City and State projects in the 1990s and early 2000s.

Requesting Department(s): Engineering; Streets
Request Type: Program
Current Status: In progress
Timeline: 01/24 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of deteriorating street lighting and streetscaping materials.

How will this outcome be measured?
Replacement of lighting poles, bases, electrical appurtenances, and street furniture, especially those at or near end of life.

What is the methodology used to determine the budget for this project?
Previous Engineering department projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
SPENDING PLAN:							
Construction/Maintenance	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
	-	**$115,000**	**$120,000**	**$125,000**	**$130,000**	**$135,000**	**$625,000**

26959 Sidewalk Infill Bliss Rd from RR to Oak Trail

(No Funding in 2027)

Total Funding

$250,000

New Borrowing: **$250,000**

Install new sidewalk along Bliss Rd from RR to Oak Trail entrance.
May include fill and retaining wall.
Request from Neighborhood group and CM Sleznikow.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
New sidewalks installed.

How will this outcome be measured?
Square foot of new sidewalk.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

26964 Pedestrian Lighting - St Andrew St from Caledonia to George

(No Funding in 2027)

Total Funding

$500,000



Installation of pedestrian lighting for safety and mixed used by vehicles, pedestrians, and bicycles along St. Andrew St from Caledonia to George.
Request by Neighborhood group and CM Janssen.
Companion CIP 26174, 26966

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	-	-	$500,000	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	$500,000	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**

26966 Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar

(No Funding in 2027)

Total Funding

$500,000

Installation of pedestrian lighting for safety and mixed used by vehicles, pedestrians, and bicycles along Island St from Charles to George and Charles St from Island St to Hagar.
Request by Neighborhood group and CM Janssen.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**

27094 Pedestrian lighting - Tyler St from 9th to 10th St S

(No Funding in 2027)

Total Funding

$200,000

New Borrowing: **$200,000**



Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles along Tyler St from 9th to 10th St S.
Request by CM Trost

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**

Utilities

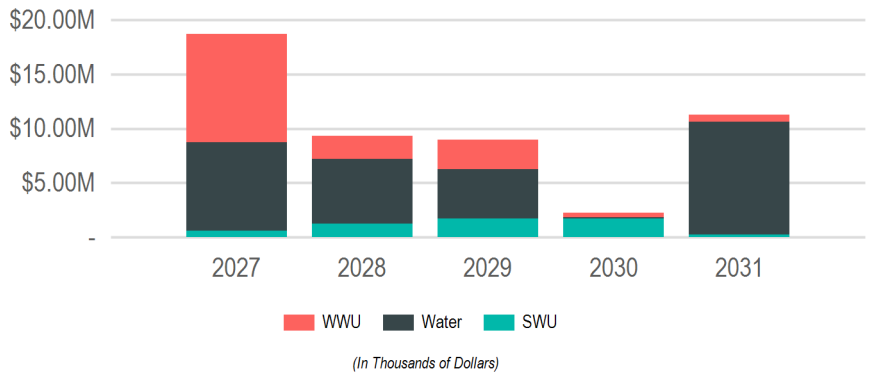
2027 Total Funding

$18,670,000

2027 New Borrowing

2027 City Funded

$18,670,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26808: **Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**	$7,500,000	-	-	-	-	**$7,500,000**
26050: **Grandad Reservoir Rehabilitation**	$3,500,000	-	-	-	-	**$3,500,000**
26500: **Myrick Pump Station Improvements**	$2,000,000	-	-	-	-	**$2,000,000**
27078: **New Water System Well**	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
26034: **WWTP Grit Dewatering Pits**	$700,000	-	-	-	-	**$700,000**
26684: **Bluff Slough Sanitary Station Controls Upgrade**	$700,000	-	-	-	-	**$700,000**
26227: **Sanitary Sewer Repair and Rehab Projects**	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
26049: **Water Meter Stations**	$400,000	$600,000	-	-	-	**$1,000,000**
27085: **Installation of Ferric Storage Tank at WWTP**	$350,000	-	-	-	-	**$350,000**
26809: **Replace 600 building roof.**	$200,000	-	-	-	-	**$200,000**
27089: **Replace 100 building lunchroom roof (WWTP)**	$150,000	-	-	-	-	**$150,000**
26492: **Well House HVAC Replacements**	$120,000	-	-	-	-	**$120,000**
26578: **Storm Water Utility Casting and Catch Basin Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26579: **Sanitary Sewer Utility Casting and Manhole Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26708: **Disinfection Building Roof Replacement**	$100,000	-	-	-	-	**$100,000**
26812: **Add 3rd Pump and outfall to Monitor St. Lift Station**	$100,000	$1,000,000	-	-	-	**$1,100,000**
26883: **Water Utility Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26184: **Street Best Management Practice (BMP)**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
27060: **Grandad Reservoir 20" Watermain & Tunnel Replacement**	-	$1,230,000	-	-	-	**$1,230,000**
26976: **WWTP Digester Cover Rehablitation**	-	$1,200,000	-	-	-	**$1,200,000**
27063: **New Reservoir - Miller Bluff**	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
27088: **Liftstations PLC Updates**	-	$500,000	-	-	-	**$500,000**
26037: **King St Water Valve Installment**	-	$450,000	-	-	-	**$450,000**
27061: **Storm Lift Stations (Causeway Blvd)**	-	$100,000	$1,200,000	-	-	**$1,300,000**
26028: **Fiber connection to Wells 16 & 17**	-	$70,000	-	-	-	**$70,000**
26950: **South Ave Sanitary Sewer Lining**	-	-	$1,300,000	-	-	**$1,300,000**
26954: **Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$950,000	-	-	**$950,000**
26955: **Farnam St Sanitary Replacement**	-	-	$850,000	-	-	**$850,000**
26952: **Charles St Sanitary at rail crossing**	-	-	$700,000	-	-	**$700,000**
26943: **Ward Ave & 33rd St Watermain**	-	-	$200,000	-	-	**$200,000**
27083: **Storm Lift Station - Sill St**	-	-	$150,000	$1,400,000	-	**$1,550,000**
26953: **West George St Storm Extension**	-	-	-	$100,000	-	**$100,000**
27084: **New Storm Manhole at 1401 St Andrew St**	-	-	-	$100,000	-	**$100,000**
26022: **Chase St Watermain Relocation**	-	-	-	-	$600,000	**$600,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
Enterprise/Utility Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
	$18,670,000	**$9,300,000**	**$9,000,000**	**$2,250,000**	**$11,250,000**	**$50,470,000**

26022 Chase St Watermain Relocation

(No Funding in 2027)

Total Funding

$600,000



Relocated watermain from under building at 1701 Chase St.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Relocated watermain and loop into system.

How will this outcome be measured?
Eliminate watermain under building foundation.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$200,000	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$100,000	**$100,000**
Water - Watermains	-	-	-	-	-	$300,000	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$600,000	**$600,000**
	-	**-**	**-**	**-**	**-**	**$600,000**	**$600,000**

26028 Fiber connection to Wells 16 & 17

(No Funding in 2027)

Total Funding

$70,000

Add conduit, fiber, connections, and equipment to connect Well 16 & Well 17 to SCADA via existing fiber network.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Reliable connection to SCADA.

How will this outcome be measured?
When Wells 16 & 17 are connected via fiber and the cell phone connection can be removed.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$70,000	-	-	-	**$70,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	-	$70,000	-	-	-	**$70,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$70,000	-	-	-	**$70,000**
	-	**-**	**$70,000**	**-**	**-**	**-**	**$70,000**

26034 WWTP Grit Dewatering Pits

2027 Funding	Total Funding
$700,000	**$700,000**

Reconstruct the grit dewatering pits at the WWTP. The pits are used for separating solids and liquids from vacuum trucks and street sweepers.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Design grit dewatering pits to handle the volume of vacuum trucks and street sweepers for maximum efficiency.

How will this outcome be measured?
Fully functioning grit pits.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	$350,000	-	-	-	-	**$350,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Other	-	$350,000	-	-	-	-	**$350,000**
Storm Sewer/Stormwater - Other	-	$350,000	-	-	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	$700,000	-	-	-	-	**$700,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	**$700,000**

26037 King St Water Valve Installment

(No Funding in 2027)

Total Funding

$450,000



Installing new water valves on the King St transmission line. East and West of the intersections of 9th St and 17th Pl.

Requesting Department(s): Engineering; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Installing new water valves on the King St transmission line.

How will this outcome be measured?
Creating the ablility to isolate portions of a major water transmission line.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$450,000	-	-	-	**$450,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	$450,000	-	-	-	**$450,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$450,000	-	-	-	**$450,000**
	-	**-**	**$450,000**	**-**	**-**	**-**	**$450,000**

26049 Water Meter Stations

2027 Funding	Total Funding
$400,000	**$1,000,000**

Construct 3 new water meter stations to accurately measure and control flows at points of interconnection, where none exist now.

Requesting Department(s): Water Utility
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Accurately measure and control flows at points of interconnection

How will this outcome be measured?
Accurate and consistent water pressure throughout the city

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$400,000	$600,000	-	-	-	**$1,000,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	$400,000	$600,000	-	-	-	**$1,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	$600,000	-	-	-	**$1,000,000**
	-	**$400,000**	**$600,000**	**-**	**-**	**-**	**$1,000,000**

26050 Grandad Reservoir Rehabilitation

2027 Funding	Total Funding
$3,500,000	**$3,500,000**

Reconstruct leaking and damaged parts of reservoir. The original structure is around 100 years old. This project is necessary to extend the working life of the reservoir and proactively protect a healthy water supply.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Repair damaged and leaking parts of reservoir

How will this outcome be measured?
Healthy drinking water supply

What is the methodology used to determine the budget for this project?
Consultant Estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$3,500,000	-	-	-	-	**$3,500,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$3,500,000	-	-	-	-	**$3,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,500,000	-	-	-	-	**$3,500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**

26184 Street Best Management Practice (BMP)

2027 Funding	Total Funding
$50,000	**$250,000**

Funding for the minor stormwater quality improvement components of Complete Street projects such as adding a Bio-cell excavation and soil. Full Green Infastruture projects are funded on a project by project basis. Any funds not allocated at year end will not rollover and be returned to the Storm Water cash reserve.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Program
Current Status: Not started
Timeline: 01/20 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Funding to add "Green" stormwater component to complete streets.

How will this outcome be measured?
Pounds of TSS removed annually.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Common Council on 7/1/2012 (see Legistar N/A)

Is this request part of an approved master plan?
Yes it is part of N/A dated 7/1/2012

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Other	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

26227 Sanitary Sewer Repair and Rehab Projects

2027 Funding	Total Funding
$500,000	**$1,700,000**



Preventative maintenance done on sanitary sewer system in conjunction with street projects.

Requesting Department(s): Sanitary Sewer Utility
Request Type: Program
Current Status: Not started
Timeline: 01/20 to 12/32
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Restore failing sanitary sewers and reduce inflow & infiltration of clean water into the sanitary sewer system.

How will this outcome be measured?
Continued operations of sewer system without breakdowns.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
SPENDING PLAN:							
Construction/Maintenance	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
	-	**$500,000**	**$300,000**	**$300,000**	**$300,000**	**$300,000**	**$1,700,000**

26492 Well House HVAC Replacements

2027 Funding	Total Funding
$120,000	**$120,000**

Replace aging gas furnaces and AC at well houses.

Requesting Department(s): Water Utility
Request Type: Project
Timeline: 05/23 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Secure efficient well houses.

How will this outcome be measured?
installation of new HVAC.

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Multiple locations

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$120,000	-	-	-	-	**$120,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$120,000	-	-	-	-	**$120,000**
SPENDING PLAN:							
Construction/Maintenance	-	$120,000	-	-	-	-	**$120,000**
	-	**$120,000**	**-**	**-**	**-**	**-**	**$120,000**

26500 Myrick Pump Station Improvements

2027 Funding	Total Funding
$2,000,000	$2,000,000

To study and improve the Myrick Pump Station office, shop, and warehouse space. Includes a needs/planning study in 2021, design and bidding in 2021-24, Asbestos removal in 2022. Construction in 2025 & 2026.

Requesting Department(s): Water Utility
Request Type: Project
Current Status: Design
Timeline: 01/20 to 10/27
Department Point of Contact: Gallager, Matthew



Justification:

What is the request's desired outcome?
Improved work efficiencies driven by space need improvement.

How will this outcome be measured?
Utilization of newly created space.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Major contruction project with planning phase.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$2,000,000	-	-	-	-	**$2,000,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$2,000,000	-	-	-	-	**$2,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,000,000	-	-	-	-	**$2,000,000**
	-	**$2,000,000**	**-**	**-**	**-**	**-**	**$2,000,000**

26578 Storm Water Utility Casting and Catch Basin Replacement Funds

2027 Funding	Total Funding
$100,000	**$500,000**



Funds to award bids containing storm catch basins, manholes, and castings installed by contractors that were not scoped with original project. Any funds not allocated at year end will not rollover and be returned to the Storm Water cash reserve.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Current Status: Not started
Timeline: 01/21 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Provide funding for projects that were not scoped to defined need at time of budgeting.

How will this outcome be measured?
Projects have sufficient funding

What is the methodology used to determine the budget for this project?
Based off last years unbudgeted need

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**

26579 Sanitary Sewer Utility Casting and Manhole Replacement Funds

2027 Funding	Total Funding
$100,000	$500,000

Funds to award bids containing sanitary sewer manholes and castings installed by contractors not scoped in original projects. Any funds not allocated at year end will not rollover and be returned to the Sanitary Sewer cash reserve.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Current Status: Ongoing
Timeline: 01/21 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Provide funding for projects that were not scoped to defined need at time of budgeting

How will this outcome be measured?
Projects have funds

What is the methodology used to determine the budget for this project?
Past Estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**

26684 Bluff Slough Sanitary Station Controls Upgrade

2027 Funding	Total Funding
$700,000	**$700,000**

Upgrade to the control system and installation of new pumps at the Bluff Slough sanitary lift station.

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/24 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Update the control systems and pumps at the Bluff Slough sanitary lift station to replace antiquated equipment and maintain reliable operations of sanitary sewer infrastructure.

How will this outcome be measured?
Continued reliable operation of the lift station.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Lift Stations	-	$700,000	-	-	-	-	**$700,000**
SPENDING PLAN:							
Construction/Maintenance	-	$700,000	-	-	-	-	**$700,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	**$700,000**

26708 Disinfection Building Roof Replacement

2027 Funding	Total Funding
$100,000	$100,000

Replace the aging roof on the disinfection building at the wastewater treatment plant.
Companion with CIP 809

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Replace aging roof on the treatment plant disinfection building, the roof will be 33 years old.

How will this outcome be measured?
New roof

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

26808 Ultra Violet Treatment System Replacement at Wastewater Treatment Plant

2027 Funding	Total Funding
$7,500,000	**$7,500,000**

Replace the UV treatment system with new design previous year.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/25 to 04/28
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Planned Replacement so is operational and we have no failures

How will this outcome be measured?
UV system is replaced

What is the methodology used to determine the budget for this project?
Engineers estimate from Feasibility Study plus inflation

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: WDNR design approval and permitting

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$7,500,000	-	-	-	-	**$7,500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$7,500,000	-	-	-	-	**$7,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$7,500,000	-	-	-	-	**$7,500,000**
	-	**$7,500,000**	**-**	**-**	**-**	**-**	**$7,500,000**

26809 Replace 600 building roof.

2027 Funding	Total Funding
$200,000	**$200,000**

Planned Roof Replacement
Companion: CIP 708

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Replace aging roof on storage building.

How will this outcome be measured?
New roof.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$200,000	-	-	-	-	**$200,000**
	-	**$200,000**	**-**	**-**	**-**	**-**	**$200,000**

26812 Add 3rd Pump and outfall to Monitor St. Lift Station

2027 Funding	Total Funding
$100,000	$1,100,000

The 2022 project added a spot for a pump, but it would not be needed until Monitor Street Storm water pipes are upsized. This project to be constucted after the Monitor Street Reconstruction (CIP 182).

Requesting Department(s): Stormwater Utility
Request Type: Project
Timeline: 01/27 to 12/28
Department Point of Contact: Schipper, Luke, Sward, Stephanie

Justification:

What is the request's desired outcome?
Reduce flooding on Northside

How will this outcome be measured?
Flooding occurrence in sewershed

What is the methodology used to determine the budget for this project?
Past project

Explain why project will take more than one year to complete?
Design in 2027, construction in 2028

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Lift Stations	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
	-	**$100,000**	**$1,000,000**	**-**	**-**	**-**	**$1,100,000**

26883 Water Utility Replacement Funds

2027 Funding	Total Funding
$100,000	**$500,000**



Funds to award bids containing water mains, valves, hydrants, and services installed by contractors that were not scoped with original projects. Any funds not allocated at year end will not rollover and be returned to the Water cash reserve.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/24 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Provide funding for projects that were not scoped to defined need at time of budgeting.

How will this outcome be measured?
Projects have sufficient funding

What is the methodology used to determine the budget for this project?
Based off pervious years unbudgeted need

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**

26943 Ward Ave & 33rd St Watermain

(No Funding in 2027)

Total Funding

$200,000

Reroute watermain from under bridge abutment.

Requesting Department(s): Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Relocate watermain from under the bridge abutment

How will this outcome be measured?
Resiliency of the water distribution system

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	-	$200,000	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**

26950 South Ave Sanitary Sewer Lining

(No Funding in 2027)

Total Funding

$1,300,000

Sanitary sewer lining on South Ave from Ward Ave to Redfield St including manhole replacement at South Ave & Green Bay.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Maintenance of the sanitary sewer to provide longer life

How will this outcome be measured?
Lining of sewer mains

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$1,300,000	-	-	**$1,300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,300,000	-	-	**$1,300,000**
	-	**-**	**-**	**$1,300,000**	**-**	**-**	**$1,300,000**

26952 Charles St Sanitary at rail crossing

(No Funding in 2027)

Total Funding

$700,000

Replace sanitary sewer and watermain under railroad.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replace sanitary sewer and watermain

How will this outcome be measured?
Eliminate sags in sewer pipe

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Water Utility Funds	-	-	-	$350,000	-	-	**$350,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$350,000	-	-	**$350,000**
Water - Watermains	-	-	-	$350,000	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$700,000	-	-	**$700,000**
	-	**-**	**-**	**$700,000**	**-**	**-**	**$700,000**

26953 West George St Storm Extension

(No Funding in 2027)

Total Funding

$100,000

Extend storm sewer to prevent flooding during high river stage

Requesting Department(s): Stormwater Utility; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Eliminate flooding during high river stage

How will this outcome be measured?
Reduced street flooding

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

26954 Oak Street Watermain- Gillette Pl to Rublee St

(No Funding in 2027)

Total Funding

$950,000

Up size watermain to increase supply to businesses

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Upsize watermain to increase supply

How will this outcome be measured?
Elimination of watermain breaks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$650,000	-	-	**$650,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$100,000	-	-	**$100,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Water - Watermains	-	-	-	$650,000	-	-	**$650,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$950,000	-	-	**$950,000**
	-	**-**	**-**	**$950,000**	**-**	**-**	**$950,000**

26955 Farnam St Sanitary Replacement

(No Funding in 2027)

Total Funding

$850,000

Replace sanitary sewer and watermain on Farnam St under railroad

Requesting Department(s): Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replace sanitary sewer main and watermain

How will this outcome be measured?
Eliminating sags in sewer main

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$600,000	-	-	**$600,000**
Water - Watermains	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$850,000	-	-	**$850,000**
	-	**-**	**-**	**$850,000**	**-**	**-**	**$850,000**

26976 WWTP Digester Cover Rehablitation

(No Funding in 2027)

Total Funding

$1,200,000

Rehabilitation of cover over digester 4 at the WWTP

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
The rehabilitation of one of the digester covers at the WWTP.

How will this outcome be measured?
Having a fully functioning cover on the digester to insure efficient performance.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$1,200,000	-	-	-	**$1,200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	-	$1,200,000	-	-	-	**$1,200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,200,000	-	-	-	**$1,200,000**
	-	**-**	**$1,200,000**	**-**	**-**	**-**	**$1,200,000**

27060 Grandad Reservoir 20" Watermain & Tunnel Replacement

(No Funding in 2027)

Total Funding

$1,230,000

Replacement of original (1913) tunnel housing the 20" watermain and 12" drain. No expected impacts to Bliss Road.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Rehabilitation of the tunnel and new pipes

How will this outcome be measured?
Completed Project

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$1,230,000	-	-	-	**$1,230,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	$1,230,000	-	-	-	**$1,230,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,230,000	-	-	-	**$1,230,000**
	-	**-**	**$1,230,000**	**-**	**-**	**-**	**$1,230,000**

27061 Storm Lift Stations (Causeway Blvd)

(No Funding in 2027)

Total Funding

$1,300,000

Installation of new Storm Lift Station at west end of Causeway Blvd.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Schipper, Luke, Sward, Stephanie

Justification:

What is the request's desired outcome?
Add storm capacity and reduce flash flooding during high river stages.

How will this outcome be measured?
New Storm Lift Station

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Lift Stations	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
	-	**-**	**$100,000**	**$1,200,000**	**-**	**-**	**$1,300,000**

27063 New Reservoir - Miller Bluff

(No Funding in 2027)

Total Funding

$11,000,000

Design of a redundant reservoir on Miller Bluff to be constructed in 2031.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/28 to 12/31
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Create design documents, complete necessary federal and state permitting, and determine best location on Miller Bluff

How will this outcome be measured?
Completed Design package

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Design & Permitting followed by Construction

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
SPENDING PLAN:							
Other	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
	-	**-**	**$1,000,000**	**-**	**-**	**$10,000,000**	**$11,000,000**

27078 New Water System Well

2027 Funding	Total Funding
$2,000,000	**$7,500,000**

Test well and monitoring for new well for PFAS mitigation includes future construction of permanent well and connections.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/27 to 12/29
Department Point of Contact: Greebon, Derek, Gallager, Matthew

Justification:

What is the request's desired outcome?
Permanent new well and removal of old well.

How will this outcome be measured?
New well

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Compliance with DNR and PSC multiyear well regulations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has received all required approvals.
Approvals Received: Wisconsin DNR

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
	-	**$2,000,000**	**$2,500,000**	**$3,000,000**	**-**	**-**	**$7,500,000**

27083 Storm Lift Station - Sill St

(No Funding in 2027)

Total Funding

$1,550,000

Design and Construct Storm Lift Staton at West end of Sill Street to relieve high river stage pumping.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Schipper, Luke

Justification:

What is the request's desired outcome?
Construct new Storm water lift station.

How will this outcome be measured?
Eliminate localized storm flooding.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
First year design and permitting with construction following year.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Lift Stations	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
	-	**-**	**-**	**$150,000**	**$1,400,000**	**-**	**$1,550,000**

27084 New Storm Manhole at 1401 St Andrew St

(No Funding in 2027)

Total Funding

$100,000

Extend storm sewer and manhole from East end of Hagar St to land-locked property.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Schipper, Luke

Justification:

What is the request's desired outcome?
New storm manhole and main

How will this outcome be measured?
New storm manhole and main

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

27085 Installation of Ferric Storage Tank at WWTP

2027 Funding	Total Funding
$350,000	**$350,000**

Installation of new Ferric Chloride storage tank for use in WWTP process. Replace existing Ferric Chloride tank at the same time. This reduces frequency of deliveries from weekly to bi-weekly. This tank ensures consistent treatment of sewage.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Hein, Brian

Justification:

What is the request's desired outcome?
New storage tanks

How will this outcome be measured?
New storage tanks

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$350,000	-	-	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	$350,000	-	-	-	-	**$350,000**
	-	**$350,000**	**-**	**-**	**-**	**-**	**$350,000**

27088 Liftstations PLC Updates

(No Funding in 2027)

Total Funding

$500,000

Updating Programmable Logic Controllers (PLC) at several sanitary liftstations due to the age of the existing PLCs.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Replacement of PLCs to current technologies.

How will this outcome be measured?
New PLCs, modernizing liftstation technology

What is the methodology used to determine the budget for this project?
Vendor quotes

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Lift Stations	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**

27089 Replace 100 building lunchroom roof (WWTP)

2027 Funding	Total Funding
$150,000	**$150,000**

Existing roof is past useful life and requires replacement.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Hein, Brian

Justification:

What is the request's desired outcome?
Replacement of portion of 100 building roof

How will this outcome be measured?
New building roof

What is the methodology used to determine the budget for this project?
Vendor quotes

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

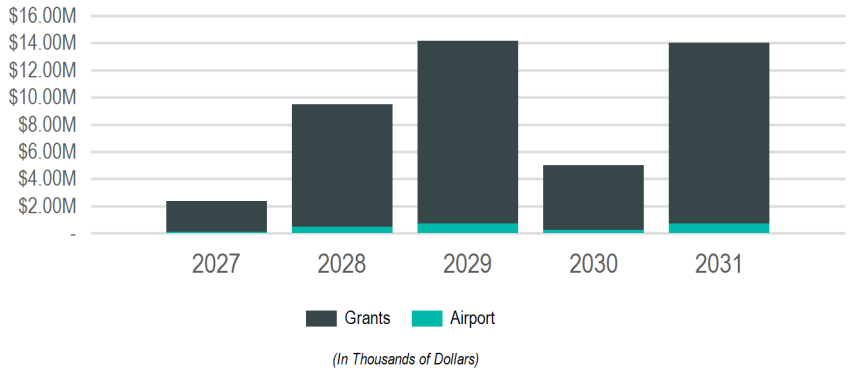
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$150,000	-	-	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$150,000	-	-	-	-	**$150,000**
SPENDING PLAN:							
Construction/Maintenance	-	$150,000	-	-	-	-	**$150,000**
	-	**$150,000**	**-**	**-**	**-**	**-**	**$150,000**

Airport

2027 Total Funding
$2,350,000

2027 New Borrowing

2027 City Funded
$117,500



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26712: **Airfield Drainage Improvements**	$2,100,000	-	-	-	-	**$2,100,000**
26621: **Snow Removal Equipment Building Rehabilitation/Expansion**	$250,000	$2,500,000	-	-	-	**$2,750,000**
26042: **Runway 13/31 Rehabilitation - Rebid**	-	$6,000,000	-	-	-	**$6,000,000**
26769: **East GA Apron Reconstruction**	-	$600,000	$9,000,000	-	-	**$9,600,000**
26918: **Remove Runway 4/22**	-	$400,000	$5,000,000	$5,000,000	$5,000,000	**$15,400,000**
26619: **Prepare Development Site**	-	-	$170,000	-	-	**$170,000**
26711: **South GA Apron Reconstruction**	-	-	-	-	$9,000,000	**$9,000,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Grants & Other Intergovernmental	$2,232,500	$9,025,000	$13,461,500	$4,750,000	$13,300,000	**$42,769,000**
Federal	$2,115,000	$8,550,000	$12,753,000	$4,500,000	$12,600,000	**$40,518,000**
State	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Operating Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Enterprise/Utility Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
	$2,350,000	**$9,500,000**	**$14,170,000**	**$5,000,000**	**$14,000,000**	**$45,020,000**

26042 Runway 13/31 Rehabilitation - Rebid

(No Funding in 2027)

Total Funding

$6,000,000



This project was designed and bid in May 2022 with bids received exceeding available federal funding. This project will update the bid documents and re-bid this pavement preservation project.

Requesting Department(s): Airport
Request Type: Project
Current Status: Designed.
Timeline: 01/28 to 12/29
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
Re-bidding the runway pavement preservation project.

How will this outcome be measured?
Project is bid and completed.

What is the methodology used to determine the budget for this project?
Previous bids received.

Explain why project will take more than one year to complete?
The design and completion of the runway pavement preservation project will occur over multiple federal, state, and local fiscal years to complete including grant and project closeouts.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 3/17/2025 (see Legistar 25-0313)

Is this request part of an approved master plan?
Yes it is part of 25-0313 dated 3/17/2025

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: FAA, WDOT - BOA

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	$5,400,000	-	-	-	**$5,400,000**
Grants - State	-	-	$300,000	-	-	-	**$300,000**
Operating - Airport Operating Funds	-	-	$300,000	-	-	-	**$300,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	-	$6,000,000	-	-	-	**$6,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$5,950,000	-	-	-	**$5,950,000**
Planning/Design	-	-	$50,000	-	-	-	**$50,000**
	-	**-**	**$6,000,000**	**-**	**-**	**-**	**$6,000,000**

26619 Prepare Development Site

(No Funding in 2027)

Total Funding

$170,000



Remove existing sand storage facility and prepare the site for future development.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 01/29 to 12/30
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The desired outcome is a demolished building and a prepared site for development.

How will this outcome be measured?
Successful demolition of old building.

What is the methodology used to determine the budget for this project?
Engineer's estimate.

Explain why project will take more than one year to complete?
This project may take two years due to the fiscal years of our Federal and State partners differing from the fiscal year of the City.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/18/2022 (see Legistar 22-0059)

Is this request part of an approved master plan?
Yes it is part of 22-0059 dated 1/18/2022

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin Department of Transportation - Bureau of Aeronautics and Federal Aviation Administration

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	-	$153,000	-	-	**$153,000**
Grants - State	-	-	-	$8,500	-	-	**$8,500**
Operating - Airport Operating Funds	-	-	-	$8,500	-	-	**$8,500**
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	-	-	$170,000	-	-	**$170,000**
SPENDING PLAN:							
Other	-	-	-	$170,000	-	-	**$170,000**
	-	**-**	**-**	**$170,000**	**-**	**-**	**$170,000**

26621 Snow Removal Equipment Building Rehabilitation/Expansion

2027 Funding	Total Funding
$250,000	**$2,750,000**



Modernize, expand, and alter the snow removal equipment building to meet current needs.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 09/27 to 12/29
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The desired outcome is a modernized and updated snow removal equipment building.

How will this outcome be measured?
Based on existing building design standards and functionality of building.

What is the methodology used to determine the budget for this project?
Engineer's estimate

Explain why project will take more than one year to complete?
It is intended that this project will be designed in 2028 and constructed in 2029.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: FAA and WDOT - BOA

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	$225,000	$2,250,000	-	-	-	**$2,475,000**
Grants - State	-	$12,500	$125,000	-	-	-	**$137,500**
Operating - Passenger Facility Charges	-	$12,500	$125,000	-	-	-	**$137,500**
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	$250,000	$2,500,000	-	-	-	**$2,750,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$2,500,000	-	-	-	**$2,500,000**
Planning/Design	-	$250,000	-	-	-	-	**$250,000**
	-	**$250,000**	**$2,500,000**	**-**	**-**	**-**	**$2,750,000**

26711 South GA Apron Reconstruction

(No Funding in 2027)

Total Funding

$9,000,000



Repair and reconstruct aging apron pavement on the east side of the airport. This will focus on the southern portion of the apron, from the airport fire station to the south.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Planning
Timeline: 09/30 to 12/32
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The desired outcome is a rehabilitated apron, extending the useful life of the pavement.

How will this outcome be measured?
A completed apron project that meets FAA specifications.

What is the methodology used to determine the budget for this project?
Engineers estimate.

Explain why project will take more than one year to complete?
A grant is usually anticipated late in the Federal fiscal year which is too close to winter to start construction, pushing construction to late spring or summer of the next year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Federal Aviation Administration and Wisconsin Department of Transportation - Bureau of Aeronautics

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	-	-	-	$8,100,000	**$8,100,000**
Grants - State	-	-	-	-	-	$450,000	**$450,000**
Operating - Airport Operating Funds	-	-	-	-	-	$450,000	**$450,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	-	-	-	-	$9,000,000	**$9,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$9,000,000	**$9,000,000**
	-	**-**	**-**	**-**	**-**	**$9,000,000**	**$9,000,000**

26712 Airfield Drainage Improvements

2027 Funding	Total Funding
$2,100,000	**$2,100,000**

Improvements to aging airfield drainage infrastructure.

Requesting Department(s): Airport
Request Type: Project
Current Status: Design
Timeline: 01/26 to 12/29
Department Point of Contact: Koss, Lauren



Justification:

What is the request's desired outcome?
The desired outcome is an improved stormwater system on the airport. This includes better drainage from critical infrastructure and repairs to existing infrastructure.

How will this outcome be measured?
Construction meets the intent of the previously developed storm water study, completed in fall of 2023.

What is the methodology used to determine the budget for this project?
The budget is determined by the stormwater study completed in 2023. The budget has been increased 20% at the recommendation of the engineer. The project is split into 2 phases to account for potential federal and state funding.

Explain why project will take more than one year to complete?
This project is funded with federal and state money and will be completed over multiple fiscal years.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has received all required approvals.
Approvals Received: Wisconsin Department of Transportation - Bureau of Aeronautics, Federal Aviation Administration

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	$1,890,000	-	-	-	-	**$1,890,000**
Grants - State	-	$105,000	-	-	-	-	**$105,000**
Operating - Airport Operating Funds	-	$105,000	-	-	-	-	**$105,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	$2,100,000	-	-	-	-	**$2,100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,100,000	-	-	-	-	**$2,100,000**
	-	**$2,100,000**	**-**	**-**	**-**	**-**	**$2,100,000**

26769 East GA Apron Reconstruction

(No Funding in 2027)

Total Funding

$9,600,000



Reconstruct a portion of the east General Aviation aircraft parking apron.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 01/28 to 12/30
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The project will result in an extended life of aircraft parking apron. 2028 funding will be for design and 2029 funding will be for construction.

How will this outcome be measured?
The desired outcome is a safe and operable parking apron.

What is the methodology used to determine the budget for this project?
Engineers estimate.

Explain why project will take more than one year to complete?
Due to our State/Federal partners having a fiscal year that is different than the City's.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/18/2022 (see Legistar 22-0059)

Is this request part of an approved master plan?
Yes it is part of 22-0059 dated 1/18/2022

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin Department of Transportation - Bureau of Aeronautics

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	$540,000	$8,100,000	-	-	**$8,640,000**
Grants - State	-	-	$30,000	$450,000	-	-	**$480,000**
Operating - Airport Operating Funds	-	-	$30,000	$450,000	-	-	**$480,000**
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	-	$30,000	$450,000	-	-	**$480,000**
Airport - Runways and Taxiways	-	-	$570,000	$8,550,000	-	-	**$9,120,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$9,000,000	-	-	**$9,000,000**
Planning/Design	-	-	$600,000	-	-	-	**$600,000**
	-	**-**	**$600,000**	**$9,000,000**	**-**	**-**	**$9,600,000**

26918 Remove Runway 4/22

(No Funding in 2027)

Total Funding

$15,400,000



Complete the environmental reviews, design and removal of Runway 4/22 pavements and associated lighting and signs. Project limits for all phases will be determined by the design, consultation with the Federal Aviation Administration, and available project funding.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 10/28 to 12/31
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
This project is a multi-year, multi-phase project to complete the full removal of Runway 4/22 and addressing several FAA runway safety "hot spots." The exact phases will be determined by the environmental and design work under project 918.

How will this outcome be measured?
The outcome will be measured through consultant interaction, coordination with the Wisconsin Department of Transportation - Bureau of Aeronautics, and the Federal Aviation Administration. This project will be measured by a completed scope of work.

What is the methodology used to determine the budget for this project?
Consultant communication and similar projects at other airports. The overall project, including environmental, design and (up to) three construction phases of work, was determined by escalating similar projects at two airports in Illinois.

Explain why project will take more than one year to complete?
This overall project requires the following phases: required environmental assessment (2 years), design (1 year) and 2 or 3 construction phases each taking one year, all subject to receipt of federal discretionary grant funding.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Federal Aviation Administration and Wisconsin Department of Transportation - Bureau of Aeronautics

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

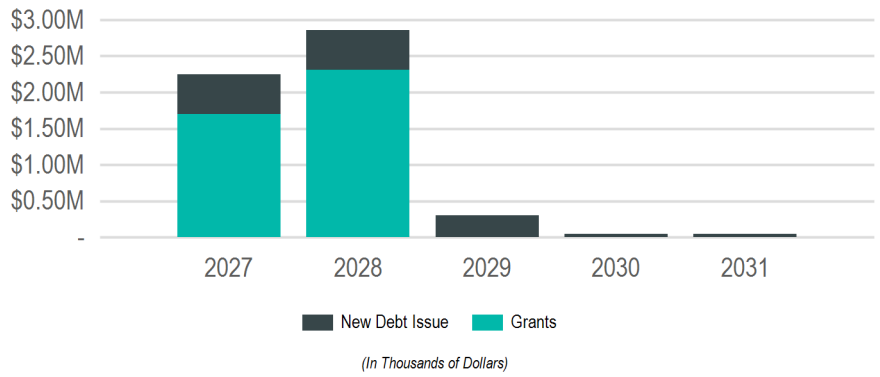
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	$360,000	$4,500,000	$4,500,000	$4,500,000	**$13,860,000**
Grants - State	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
Operating - Passenger Facility Charges	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	-	$400,000	$5,000,000	$5,000,000	$5,000,000	**$15,400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$5,000,000	$5,000,000	$5,000,000	**$15,000,000**
Planning/Design	-	-	$400,000	-	-	-	**$400,000**
	-	**-**	**$400,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$15,400,000**

Bridges

2027 Total Funding
$2,250,000

2027 New Borrowing
$550,000

2027 City Funded
$550,000



Requests

Request	2027	2028	2029	2030	2031	Total
26688: **Wagon Wheel Connector Trail**	$2,200,000	$2,810,400	-	-	-	**$5,010,400**
26528: **Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26703: **Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
New Debt Issue	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
Grants & Other Intergovernmental	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
Federal	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
	$2,250,000	**$2,860,400**	**$300,000**	**$50,000**	**$50,000**	**$5,510,400**

26528 Bridge Maintenance & Inspections

2027 Funding	Total Funding
$50,000	**$250,000**
New Borrowing: **$50,000**	New Borrowing: **$250,000**



Planned Maintenance & Repair
2022, 2024, 2026, 2028, 2030 Biennial Bridge Inspections
2021, 2025, 2029 Quinquennial Underwater Bridge Inspections
2026, 2028,2030 Quinquennial Sign & Monotube Inspections

Requesting Department(s): Engineering
Request Type: Program
Current Status: Ongoing
Timeline: 01/20 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Repair and maintenance of bridges, sign structures, and monotube signal poles to keep them functional and safe

How will this outcome be measured?
For the inspections, the biennial reports will be accepted and filed by the Wisconsin DOT. For the maintenance, physical construction will be completed for repairs to maintain the integrity and safety of the City's bridges, signs, and monotubes.

What is the methodology used to determine the budget for this project?
Past estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
EXPENDITURE CATEGORIES:							
Bridges	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

26688 Wagon Wheel Connector Trail

2027 Funding	Total Funding
$2,200,000	**$5,010,400**
New Borrowing: **$500,000**	New Borrowing: **$1,000,000**



Wagon Wheel Trail will link La Crosse, WI and La Crescent, MN along USH 14 west of Cass St/Cameron Ave Bridges to West Channel Boat Landing: widen existing sidewalk to create 10-foot shared-use trail between West Channel Bridge and underpass west of Cass Street Bridge, install or modify signage and markings where required, construct separate bicycle and pedestrian bridge adjacent to existing bridge over West channel of Mississippi River.

Requesting Department(s): Planning & Development
Request Type: Project
Current Status: In design, site study, and, permitting & plan review phase
Timeline: 01/24 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Linking the Bike/Ped Network in Minnesota via La Crescent with the Bike/Ped network in Wisconsin via La Crosse. This connection has been identified as a high priority in several regional transportation plans.

How will this outcome be measured?
Usage of trail. Decrease in pedestrian/bicycle crashes along this corridor.

What is the methodology used to determine the budget for this project?
Updated 2023 budget (originally $6.9M). WisDOT TAP grant awarded of $4M. City must locally fund approximately $1M of construction. Planning Dept is applying for other grants to reduce remaining costs ($2.9M). Budget updated in 2026.

Explain why project will take more than one year to complete?
Grant funding is not available until 2027 and is only eligible to be used for construction. Design and plan approval will occur 2023 through 2026. Construction to being in 2027 and completed in 2028

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/17/2023

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin DOT and Minnesota DOT need to approve recommended treatment for shared-use trail across the West Channel bridge. Board of Public Works also require approval. Approval requests have been submitted. Expect to finalize throughout 2026-27.

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
Snow Plowing Bridge	Parks, Recreation & Forestry	-	$10,000

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$500,000	$500,000	-	-	-	**$1,000,000**
Grants - Federal	-	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	$2,200,000	$2,810,400	-	-	-	**$5,010,400**
SPENDING PLAN:							
Construction/Maintenance	-	$2,105,000	$2,810,400	-	-	-	**$4,915,400**
Planning/Design	-	$95,000	-	-	-	-	**$95,000**
	-	**$2,200,000**	**$2,810,400**	**-**	**-**	**-**	**$5,010,400**

26703 Market Street Bridge Replacement

(No Funding in 2027)

Total Funding

$250,000

New Borrowing: **$250,000**



Our request is to remove the existing pedestrian bridge and replace it with a new bridge constructed of more durable material.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 01/28 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
The desired outcome is a new pedestrian bridge.

How will this outcome be measured?
By lowering the maintenance cost and increased usage.

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
design and permitting first several years with later construction

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Bridges	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Planning/Design	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

Unfunded Requests

Request	Past Funded Amount	Unfunded Amount	Total Amount
Buildings & Grounds - City Hall			
26991: **West Wing Construction**	-	$750,000	**$750,000**
	-	$750,000	**$750,000**
Buildings & Grounds - La Crosse Center			
26866: **Escalator Upgrade**	-	$900,000	**$900,000**
27103: **Riverside Carpet**	-	$200,000	**$200,000**
27105: **Skywalk Rooftop Handler Unit**	-	$50,000	**$50,000**
	-	$1,150,000	**$1,150,000**
Buildings & Grounds - Municipal Service Center			
26016: **Securtiy Upgrades at MSC Grounds**	-	$125,000	**$125,000**
	-	$125,000	**$125,000**
Flood Control, Harbors & Waterfront			
26725: **Utility line to La Crosse Municipal Harbor**	-	$40,000	**$40,000**
	-	$40,000	**$40,000**
Parks, Recreation & Forestry			
26989: **Copeland Park Tennis Court Replacement**	-	$700,000	**$700,000**
26990: **Bluffview Tennis Court Replacement**	-	$325,000	**$325,000**
26992: **Municipal Harbor Campground**	-	$500,000	**$500,000**
27090: **Grandad Park Restroom Facility Roof Replacement**	-	$70,000	**$70,000**
27091: **Erickson Pool**	-	$150,000	**$150,000**
	-	$1,745,000	**$1,745,000**
Planning & Community Development - Economic Development			
26656: **Public Market**	-	$13,700,000	**$13,700,000**
	-	$13,700,000	**$13,700,000**
Transportation & Utilities - Streets			
26874: **Horton Street - East Ave to 19th St S**	-	$252,000	**$252,000**
	-	$252,000	**$252,000**
	-	$17,762,000	**$17,762,000**

26016 Securtiy Upgrades at MSC Grounds

Future Funding	Total Funding
$125,000	**$125,000**
New Borrowing: **$125,000**	New Borrowing: **$125,000**



New Fencing and 3 gates on the Municipal Services Center (MSC) site. Allow the MSC to be locked down during usage of yard waste site or adjacent leased lands, used by contractors.

Requesting Department(s): Refuse & Recycling
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Rasmussen, Ryan

Justification:

What is the request's desired outcome?
Increased security of the MSC

How will this outcome be measured?
Better Security

What is the methodology used to determine the budget for this project?
Vendor Quotes

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

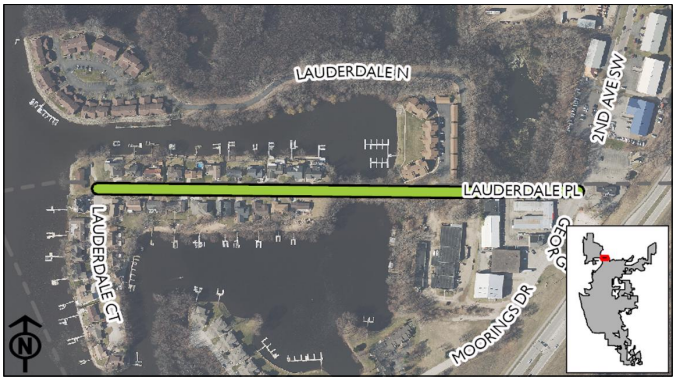
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$125,000	**$125,000**
EXPENDITURE CATEGORIES:			
Public Buildings - Municipal Service Center	-	$125,000	**$125,000**
SPENDING PLAN:			
Construction/Maintenance	-	$125,000	**$125,000**
	-	**$125,000**	**$125,000**

26064 Lauderdale Place - Lauderdale Ct. to George St

Future Funding	Total Funding



Miscellaneous Curb & Gutter. Contract Pave.
Street ID: S-01528
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .396

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

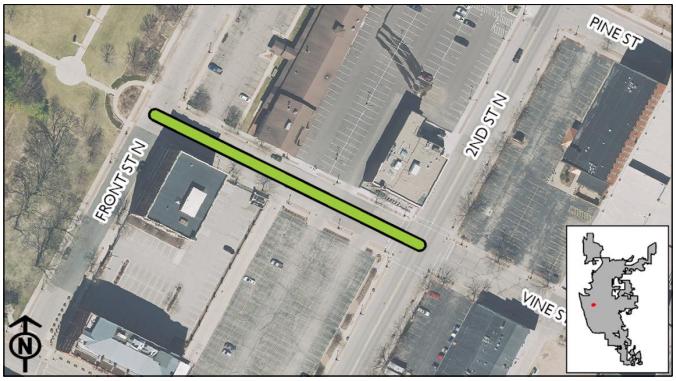
Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

26137 Vine Street - Front St. to 2nd St.

Future Funding	Total Funding



Complete Curb & Gutter. Contract Pave.
Street ID: S-02249
Pavement Rating: 5 Curb & Gutter Rating: Good
Distance (Miles): .074
Companion: Storm Project.
Companion: CIP Front St Regrade and Reconstruction

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct Vine Street. Reconstruct in conjuction with Front Street and raise both for drainage.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26160 17th Pl S - Cass St to Main St

Future Funding	Total Funding



Complete Curb & Gutter. Contract Pave.
Street ID: S-00164, S-00165 (2 Blocks)
Pavement Rating: 3 Curb & Gutter Rating: Poor
Distance (Miles): .21
Companion: Water Main Project & Sanitary Project.
Brick Street

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street. Replace undersized watermain. Replace failing sanitary sewer

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26424 Sunset Drive - State Rd to Green Bay St

Future Funding	Total Funding



Complete Curb and Gutter. Contract Pave.
Street ID: S-02194, S-02195 (2 Blocks)
Pavement Rating: 4 Curb & Gutter Rating: Good/Fair
Distance (Miles): .185
Companion: Water Main Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew, Schmutzer, Troy

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26432 Elm Drive - Valleyview Pl. to Easter Rd. (Phases I and II)

Future Funding	Total Funding



Complete Curb and Gutter. Contract Pave.
Phase I: Valleyview Pl to Robinsdale Ave Street ID S-01027, S-01028, S-01029 (3 blocks) Pavement Rating: 4/4/3 Curb & Gutter Rating: Good/Fair/Good Distance (Miles): .163
Phase II: N/O Robinsdale Ave to Easter Rd Street ID S-01025, S-01026 (2 Blocks) Pavement Rating: 4/4 Curb & Gutter Rating: Fair Distance (Miles): .247

Requesting Department(s): Engineering; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26596 Cunningham Street - Larson Street to Dead End East

Future Funding	Total Funding



Complete Curb and Gutter. Contract Pave.
Street ID: S-00938, S-00939 (2 Blocks).
Pavement Rating: 5/6 Curb & Gutter Rating: Good
Distance (Miles): .234
Companion: Storm Project

Requesting Department(s): Engineering; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26656 Public Market

Future Funding	Total Funding
$13,700,000	**$13,700,000**
New Borrowing: **$2,500,000**	New Borrowing: **$2,500,000**

Planning, property acquisiton and development of Public Market. Creation of a Public Market is meant to increase access to fresh, healthy foods, showcase the community's diversity, and provide a new opportunity for locally owned and operated businesses to grow.

Requesting Department(s): Planning & Development
Request Type: Project
Current Status: Feasibility Study, Site Analysis and Business Plan completed
Timeline: 01/27 to 12/28
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
Acquire land, site preparation, architectural designs, infrastructure improvements and construction for development of Public Market.

How will this outcome be measured?
Development of La Crosse Public Market.

What is the methodology used to determine the budget for this project?
Land appraisals, cost estimates by Public Market Development consultants.

Explain why project will take more than one year to complete?
Ongoing process for fundraising and construction

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Redevelopment Authority on 1/28/2021 (see Legistar 21-0114)

Is this request part of an approved master plan?
Yes it is part of 21-0114 dated 1/28/2021

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$2,500,000	**$2,500,000**
Grants - Federal	-	$11,200,000	**$11,200,000**
EXPENDITURE CATEGORIES:			
Economic Development - Other	-	$12,700,000	**$12,700,000**
Economic Development - Property and Land Acquisition	-	$1,000,000	**$1,000,000**
SPENDING PLAN:			
Construction/Maintenance	-	$11,200,000	**$11,200,000**
Land Acquisition	-	$1,000,000	**$1,000,000**
Planning/Design	-	$1,500,000	**$1,500,000**
	-	**$13,700,000**	**$13,700,000**

26725 Utility line to La Crosse Municipal Harbor

Future Funding	Total Funding
$40,000	**$40,000**
New Borrowing: **$40,000**	New Borrowing: **$40,000**



Installation of sewer and water lines to La Crosse Municipal Harbor in preparation for possible expansion of harbor facilities.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/30 to 08/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Sewer and water lines to possible expansion of harbor facilities.

How will this outcome be measured?
By the lines being put in.

What is the methodology used to determine the budget for this project?
Quotes gathered.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$40,000	**$40,000**
EXPENDITURE CATEGORIES:			
Harbors, Docks and Waterways	-	$40,000	**$40,000**
SPENDING PLAN:			
Planning/Design	-	$40,000	**$40,000**
	-	**$40,000**	**$40,000**

26781 Losey Boulevard - Main to La Crosse St

Future Funding	Total Funding

Miscellaneous Curb & Gutter. Contract Pave.
Street ID: S-01605 thru S-01611
Pavement Rating: 6/5/6/6/6/6/6 Curb & Gutter Rating: F/G
Distance: 1.112
Stormwater/flash flooding relief @ Losey & Vine

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26866 Escalator Upgrade

Future Funding	Total Funding
$900,000	**$900,000**
New Borrowing: **$900,000**	New Borrowing: **$900,000**



Update 23 year old existing escalator and releive some annual maintenance cost.

Requesting Department(s): La Crosse Center
Request Type: Project
Current Status: Planning
Timeline: 06/30 to 09/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Increased accessibility throughout the building and lower maintenance cost.

How will this outcome be measured?
Lowered maintenance cost.

What is the methodology used to determine the budget for this project?
Similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 2/18/2025 (see Legistar 25-0221)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$900,000	**$900,000**
EXPENDITURE CATEGORIES:			
Public Buildings - La Crosse Center	-	$900,000	**$900,000**
SPENDING PLAN:			
Construction/Maintenance	-	$900,000	**$900,000**
	-	**$900,000**	**$900,000**

26874 Horton Street - East Ave to 19th St S

Future Funding	Total Funding
$252,000	**$252,000**
New Borrowing: **$232,000**	New Borrowing: **$232,000**



City Pave with Misc. Curb & Gutter.
Street ID #S-01340
Pavement Rating: 3, Curb & Gutter Rating: Good
Distance: 0.065

Requesting Department(s): Engineering; Streets
Request Type: Project
Current Status: Not designed
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$232,000	**$232,000**
Operating - Water Utility Funds	-	$20,000	**$20,000**
EXPENDITURE CATEGORIES:			
Streets - Total Street Reconstruction	-	$232,000	**$232,000**
Water - Watermains	-	$20,000	**$20,000**
SPENDING PLAN:			
Construction/Maintenance	-	$674,000	**$674,000**
	-	**$252,000**	**$252,000**

26909 Losey Boulevard - Main St to Market St

Future Funding	Total Funding



Miscellaneous Curb & Gutter. Contract Pave.
Street ID: S-01612 thru S-01616
Pavement Rating: 6/6/6/6/6 Curb & Gutter Rating: F/G
Distance: 1.112
Stormwater/flash flooding relief @ Losey & Vine
Companion: Storm Water Project.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26928 Pedestrian Lighting - Main Street, from West Ave to 21st St

Future Funding	Total Funding

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from 7th St to West Ave.
Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past engineering projects and estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26929 Pedestrian Lighting - State Street, from West Ave to 21st St

Future Funding	Total Funding



Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from West Ave to 21st Street.
Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past engineering projects and estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

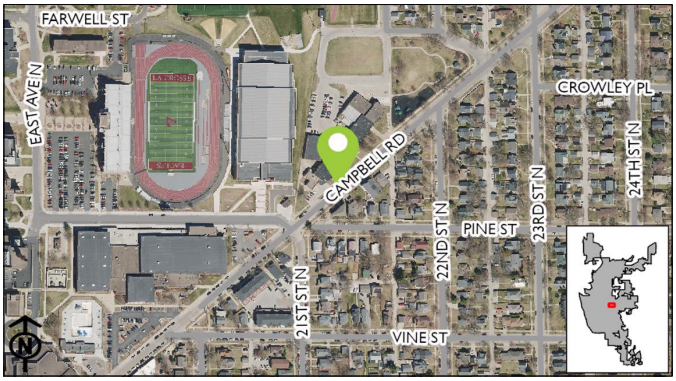
Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

26930 RRFB at Emerson Elementary

Future Funding	Total Funding



Installation of Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Proximity to Emersen Elementary School. To be retrofit into existing pavement and median island.
Request by Neighborhood group & CM Sleznikow.

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased safety and awareness of pedestrians at crosswalk.

How will this outcome be measured?
Installation of median islands, beacons, signing, and marking.

What is the methodology used to determine the budget for this project?
Engineering Dept. Estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26938 Pedestrian Lighting - Jackson St, from 3rd to West Ave

Future Funding	Total Funding

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles along Jackson Street from 3rd Street to West Avenue.
Request by Neighborhood group and CM Mindel and Woodard.

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past engineering projects and estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26989 Copeland Park Tennis Court Replacement

Future Funding	Total Funding
$700,000	**$700,000**
New Borrowing: **$700,000**	New Borrowing: **$700,000**

Replacement of existing tennis courts.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 10/30
Department Point of Contact: Odegaard, Jason



Justification:

What is the request's desired outcome?
Replace the existing tennis courts.

How will this outcome be measured?
Construction of courts requiring less maintenance to maintain.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$700,000	**$700,000**
EXPENDITURE CATEGORIES:			
Parks - Recreation Facilities	-	$700,000	**$700,000**
SPENDING PLAN:			
Planning/Design	-	$700,000	**$700,000**
	-	**$700,000**	**$700,000**

26990 Bluffview Tennis Court Replacement

Future Funding	Total Funding
$325,000	**$325,000**
New Borrowing: **$325,000**	New Borrowing: **$325,000**

Replacement of existing tennis courts.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 08/30
Department Point of Contact: Odegaard, Jason



Justification:

What is the request's desired outcome?
Replacement of the existing tennis courts.

How will this outcome be measured?
Construction of courts requiring less maintenance to maintain.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$325,000	**$325,000**
EXPENDITURE CATEGORIES:			
Parks - Recreation Facilities	-	$325,000	**$325,000**
SPENDING PLAN:			
Planning/Design	-	$325,000	**$325,000**
	-	**$325,000**	**$325,000**

26991 West Wing Construction

Future Funding	Total Funding
$750,000	**$750,000**
New Borrowing: **$750,000**	New Borrowing: **$750,000**

Remodel the west wing to improve functionality.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Odegaard, Jason



Justification:

What is the request's desired outcome?
Improve spacial logistics.

How will this outcome be measured?
Efficiencies and functionality.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$750,000	**$750,000**
EXPENDITURE CATEGORIES:			
Public Buildings - City Hall	-	$750,000	**$750,000**
SPENDING PLAN:			
Planning/Design	-	$750,000	**$750,000**
	-	**$750,000**	**$750,000**

26992 Municipal Harbor Campground

Future Funding	Total Funding
$500,000	**$500,000**
New Borrowing: **$500,000**	New Borrowing: **$500,000**

To add a campground on Isle La Plume adjacent to Municipal Harbor.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 10/30
Department Point of Contact: Odegaard, Jason



Justification:

What is the request's desired outcome?
Revenue driving campground operated by the department.

How will this outcome be measured?
Usage.

What is the methodology used to determine the budget for this project?
Engineering Estimates.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

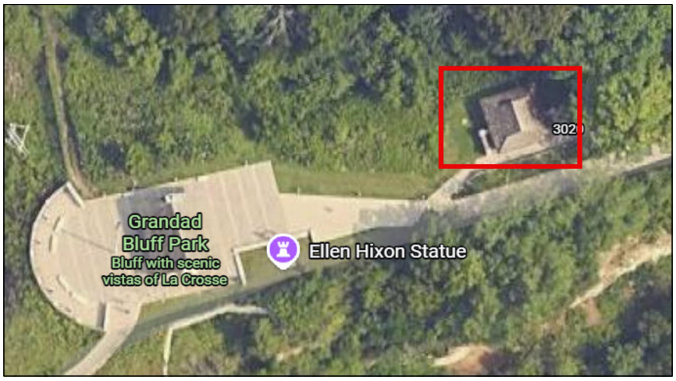
Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$500,000	**$500,000**
EXPENDITURE CATEGORIES:			
Parks - General Improvements	-	$500,000	**$500,000**
SPENDING PLAN:			
Planning/Design	-	$500,000	**$500,000**
	-	**$500,000**	**$500,000**

27090 Grandad Park Restroom Facility Roof Replacement

Future Funding	Total Funding
$70,000	**$70,000**
New Borrowing: **$70,000**	New Borrowing: **$70,000**



Grandad Park Restroom Facility roof replacement.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Current Status: 06/31
Timeline: 05/31
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
For the Grandad Park shelter roof to be replaced.

How will this outcome be measured?
By the replacement of the roof.

What is the methodology used to determine the budget for this project?
Quotes from similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/19/2026

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

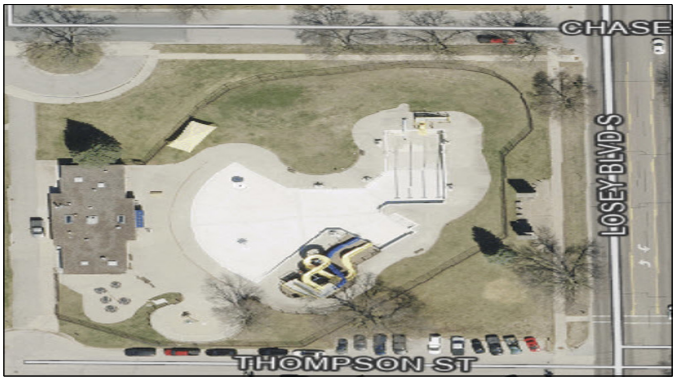
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$70,000	**$70,000**
EXPENDITURE CATEGORIES:			
Parks - General Improvements	-	$70,000	**$70,000**
SPENDING PLAN:			
Construction/Maintenance	-	$70,000	**$70,000**
	-	**$70,000**	**$70,000**

27091 Erickson Pool

Future Funding	Total Funding
$150,000	$150,000



Replacement of Erickson Pool slide from 2003.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/27 to 08/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replacement of the 23-year-old slide.

How will this outcome be measured?
By the increased efficiency and lower maintenance costs

What is the methodology used to determine the budget for this project?
Contractor quote

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

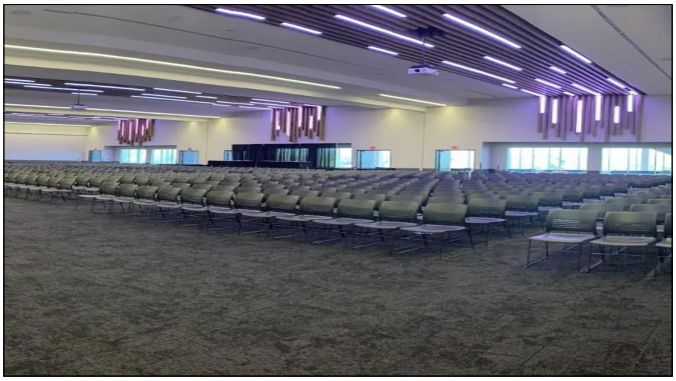
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Other - TIF Increment - 15	-	$150,000	**$150,000**
EXPENDITURE CATEGORIES:			
Parks - Aquatics Facilities	-	$150,000	**$150,000**
SPENDING PLAN:			
Construction/Maintenance	-	$150,000	**$150,000**
	-	**$150,000**	**$150,000**

27103 Riverside Carpet

Future Funding	Total Funding
$200,000	**$200,000**
New Borrowing: **$200,000**	New Borrowing: **$200,000**



Replace 40,000.00 square feet of carpet-Riverside

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Replacement of 40,000.00 square feet of Riverside Carpeting.

How will this outcome be measured?
On completion

What is the methodology used to determine the budget for this project?
We used the average of $5.00 per square foot for an estimate.

Explain why project will take more than one year to complete?
This will take one year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

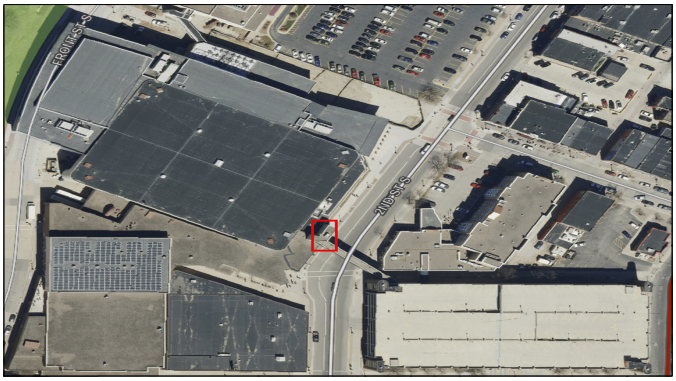
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:			
Public Buildings - La Crosse Center	-	$200,000	**$200,000**
SPENDING PLAN:			
Construction/Maintenance	-	$200,000	**$200,000**
	-	**$200,000**	**$200,000**

27105 Skywalk Rooftop Handler Unit

Future Funding	Total Funding
$50,000	**$50,000**
New Borrowing: **$50,000**	New Borrowing: **$50,000**



Current unit installed in 2000. Estimated life cycle of 20 years. This unit will be 31 years old in 2031.

Replacement for the heating and cooling unit for the skywalk lobby.

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Replacement for the heating and cooling unit for the skywalk lobby.

What is the methodology used to determine the budget for this project?
Quote from Trane that we received in 2024 for the replacement cost/labor.

Explain why project will take more than one year to complete?
It will not take more than a year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:			
Public Buildings - La Crosse Center	-	$50,000	**$50,000**
SPENDING PLAN:			
Construction/Maintenance	-	$50,000	**$50,000**
	-	**$50,000**	**$50,000**

Requests by Funding Source

Request		2027	2028	2029	2030	2031	Total
Borrowing - New Debt Issue							
26761:	**Annual Traffic Signal Replacement Program**	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26562:	**City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26688:	**Wagon Wheel Connector Trail**	$500,000	$500,000	-	-	-	**$1,000,000**
26906:	**Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**
26212:	**State St, from 15th to 17th**	$450,000	-	-	-	-	**$450,000**
26268:	**Citywide Traffic Implementation: Interconnect & Synchronization**	$400,000	$350,000	$120,000	-	-	**$870,000**
26949:	**Park Street N - 13th St S to 15th St S**	$400,000	-	-	-	-	**$400,000**
26994:	**Memorial Pool**	$400,000	-	-	-	-	**$400,000**
27056:	**Front/Cross - Winnebago to Cameron Ave (Rail Removal)**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$350,000	-	-	-	-	**$350,000**
26869:	**East Avenue - Market St to Ferry St**	$300,000	-	-	-	-	**$300,000**
26169:	**21st St N - Campbell Rd to State St**	$250,000	-	-	-	-	**$250,000**
26969:	**South Hall Renovation**	$225,000	$180,000	-	-	-	**$405,000**
26032:	**Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$200,000	-	-	-	-	**$200,000**
26763:	**Annual Capital Pavement Maintenance Program**	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
27107:	**Library Parking Lot**	$190,000	-	-	-	-	**$190,000**
26762:	**Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26776:	**Municipal Boat Harbor Gazebo**	$150,000	-	-	-	-	**$150,000**
26913:	**Annual Miscellaneous Curb Gutter & Pavement Replacement**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26915:	**Annual CIP Street Department Paving**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26648:	**Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
26901:	**Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26017:	**Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**
26551:	**Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26561:	**City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
27058:	**8th Street N Storm Outfall**	$100,000	-	-	-	-	**$100,000**
27101:	**Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**
26036:	**STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26771:	**Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26528:	**Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26914:	**Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26993:	**Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$1,150,000	-	-	-	**$1,150,000**
26823:	**13th Place - Horton to Travis**	-	$600,000	-	-	-	**$600,000**
26046:	**Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$200,000	-	-	-	**$200,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$150,000	-	-	-	**$150,000**
26565:	**Fiber, Wireless and other Telecommunications Infrastructure**	-	$70,000	-	$70,000	-	**$140,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$50,000	-	-	-	**$50,000**
26542:	**Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
26554:	**Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$900,000	-	-	**$900,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26745:	**Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$450,000	-	-	**$450,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$300,000	-	-	**$300,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26649:	**Bliss Road Slope Stabilization**	-	-	$300,000	$300,000	-	**$600,000**
26703:	**Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**
26959:	**Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
26560:	**Hass Park**	-	-	$200,000	-	-	**$200,000**
27102:	**Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26925:	**Midblock Crosswalk - Park Ave between 16th St & East Ave**	-	-	$60,000	-	-	**$60,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$900,000	-	**$900,000**
26777:	**Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	$706,000	$800,000	**$1,506,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$600,000	-	**$600,000**
26996:	**Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$450,000	-	**$450,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$300,000	-	**$300,000**

Request		2027	2028	2029	2030	2031	Total
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$300,000	-	**$300,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$300,000	-	**$300,000**
26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$200,000	-	**$200,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	$150,000	$1,200,000	**$1,350,000**
27092:	**Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26885:	**Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
26931:	**Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
26563:	**City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$900,000	**$900,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$800,000	**$800,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$700,000	**$700,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$600,000	**$600,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$500,000	**$500,000**
26923:	**Willow Trail Resilliency**	-	-	-	-	$325,000	**$325,000**
26988:	**Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26027:	**East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$200,000	**$200,000**
27094:	**Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**
26865:	**Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
26850:	**Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26564:	**City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**
27080:	**32nd St S & Fairchild St E - RRFB**	-	-	-	-	$100,000	**$100,000**
26700:	**Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698:	**Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
27106:	**Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**
26849:	**Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**
	Total Borrowing - New Debt Issue Funding:	**$8,635,000**	**$6,400,000**	**$8,645,000**	**$15,261,000**	**$14,815,000**	**$53,756,000**

Grants - Federal

26995:	**La Crosse Marsh West Cell Project**	$3,300,000	-	-	-	-	**$3,300,000**
26712:	**Airfield Drainage Improvements**	$1,890,000	-	-	-	-	**$1,890,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$1,710,000	-	-	-	-	**$1,710,000**
26688:	**Wagon Wheel Connector Trail**	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
26923:	**Willow Trail Resilliency**	$745,000	-	-	-	-	**$745,000**
26621:	**Snow Removal Equipment Building Rehabilitation/Expansion**	$225,000	$2,250,000	-	-	-	**$2,475,000**
26042:	**Runway 13/31 Rehabilitation - Rebid**	-	$5,400,000	-	-	-	**$5,400,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$3,053,472	-	-	-	**$3,053,472**
26769:	**East GA Apron Reconstruction**	-	$540,000	$8,100,000	-	-	**$8,640,000**
26918:	**Remove Runway 4/22**	-	$360,000	$4,500,000	$4,500,000	$4,500,000	**$13,860,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,040,000	-	-	**$1,040,000**
26619:	**Prepare Development Site**	-	-	$153,000	-	-	**$153,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
26711:	**South GA Apron Reconstruction**	-	-	-	-	$8,100,000	**$8,100,000**
	Total Grants - Federal Funding:	**$9,570,000**	**$13,913,872**	**$13,793,000**	**$27,100,000**	**$41,800,000**	**$106,176,872**

Grants - State

26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$1,726,000	-	-	-	-	**$1,726,000**
26712:	**Airfield Drainage Improvements**	$105,000	-	-	-	-	**$105,000**
26621:	**Snow Removal Equipment Building Rehabilitation/Expansion**	$12,500	$125,000	-	-	-	**$137,500**
26042:	**Runway 13/31 Rehabilitation - Rebid**	-	$300,000	-	-	-	**$300,000**
26769:	**East GA Apron Reconstruction**	-	$30,000	$450,000	-	-	**$480,000**
26918:	**Remove Runway 4/22**	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$14,400,000	$32,000,000	-	**$46,400,000**
26619:	**Prepare Development Site**	-	-	$8,500	-	-	**$8,500**
26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$1,216,812	-	**$1,216,812**
26711:	**South GA Apron Reconstruction**	-	-	-	-	$450,000	**$450,000**
	Total Grants - State Funding:	**$1,843,500**	**$475,000**	**$15,108,500**	**$33,466,812**	**$700,000**	**$51,593,812**

Operating - Airport Operating Funds

26712:	**Airfield Drainage Improvements**	$105,000	-	-	-	-	**$105,000**
26042:	**Runway 13/31 Rehabilitation - Rebid**	-	$300,000	-	-	-	**$300,000**
26769:	**East GA Apron Reconstruction**	-	$30,000	$450,000	-	-	**$480,000**
26619:	**Prepare Development Site**	-	-	$8,500	-	-	**$8,500**
26711:	**South GA Apron Reconstruction**	-	-	-	-	$450,000	**$450,000**
	Total Operating - Airport Operating Funds Funding:	**$105,000**	**$330,000**	**$458,500**	**-**	**$450,000**	**$1,343,500**

Operating - Passenger Facility Charges

26621:	**Snow Removal Equipment Building Rehabilitation/Expansion**	$12,500	$125,000	-	-	-	**$137,500**

Request		2027	2028	2029	2030	2031	Total
26918:	**Remove Runway 4/22**	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
	Total Operating - Passenger Facility Charges Funding:	**$12,500**	**$145,000**	**$250,000**	**$250,000**	**$250,000**	**$907,500**

Operating - Sanitary Sewer Utility Funds

26808:	**Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**	$7,500,000	-	-	-	-	**$7,500,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$700,000	-	-	-	-	**$700,000**
26684:	**Bluff Slough Sanitary Station Controls Upgrade**	$700,000	-	-	-	-	**$700,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$520,000	-	-	-	-	**$520,000**
26227:	**Sanitary Sewer Repair and Rehab Projects**	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
26435:	**15th Street - Ferry to Cass St.**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$400,000	-	-	-	-	**$400,000**
26034:	**WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
27085:	**Installation of Ferric Storage Tank at WWTP**	$350,000	-	-	-	-	**$350,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$250,000	-	-	-	-	**$250,000**
26212:	**State St, from 15th to 17th**	$250,000	-	-	-	-	**$250,000**
26014:	**East Ave - Jackson St to Mississippi St**	$200,000	-	-	-	-	**$200,000**
26809:	**Replace 600 building roof.**	$200,000	-	-	-	-	**$200,000**
27057:	**St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**
27074:	**Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
27089:	**Replace 100 building lunchroom roof (WWTP)**	$150,000	-	-	-	-	**$150,000**
26169:	**21st St N - Campbell Rd to State St**	$100,000	-	-	-	-	**$100,000**
26579:	**Sanitary Sewer Utility Casting and Manhole Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26708:	**Disinfection Building Roof Replacement**	$100,000	-	-	-	-	**$100,000**
26949:	**Park Street N - 13th St S to 15th St S**	$100,000	-	-	-	-	**$100,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
26976:	**WWTP Digester Cover Rehablitation**	-	$1,200,000	-	-	-	**$1,200,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$750,000	-	-	-	**$750,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
27088:	**Liftstations PLC Updates**	-	$500,000	-	-	-	**$500,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$350,000	-	-	-	**$350,000**
26174:	**Charles St - Island St to Hagar St**	-	$300,000	-	-	-	**$300,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26950:	**South Ave Sanitary Sewer Lining**	-	-	$1,300,000	-	-	**$1,300,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$900,000	$2,300,000	-	**$3,200,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$600,000	-	-	**$600,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$350,000	-	-	**$350,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$200,000	-	-	**$200,000**
27086:	**State St - 21st to Losey Blvd**	-	-	$150,000	-	$1,500,000	**$1,650,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$100,000	-	-	**$100,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$500,000	-	**$500,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$350,000	-	**$350,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$200,000	-	**$200,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$350,000	**$350,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$300,000	**$300,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$300,000	**$300,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$200,000	**$200,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
	Total Operating - Sanitary Sewer Utility Funds Funding:	**$13,820,000**	**$5,100,000**	**$6,300,000**	**$4,950,000**	**$4,350,000**	**$34,520,000**

Operating - Storm Water Utility Funds

26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$1,600,000	-	-	-	-	**$1,600,000**

Request		2027	2028	2029	2030	2031	Total
26435:	**15th Street - Ferry to Cass St.**	$450,000	-	-	-	-	**$450,000**
27058:	**8th Street N Storm Outfall**	$400,000	-	-	-	-	**$400,000**
26034:	**WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
26944:	**Avon Street Greenway**	$300,000	-	-	-	-	**$300,000**
26168:	**Pammel Creek Repairs**	$200,000	-	$200,000	-	$200,000	**$600,000**
26169:	**21st St N - Campbell Rd to State St**	$200,000	-	-	-	-	**$200,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$150,000	-	-	-	-	**$150,000**
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$125,000	-	-	-	-	**$125,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$100,000	-	-	-	-	**$100,000**
26578:	**Storm Water Utility Casting and Catch Basin Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26812:	**Add 3rd Pump and outfall to Monitor St. Lift Station**	$100,000	$1,000,000	-	-	-	**$1,100,000**
26014:	**East Ave - Jackson St to Mississippi St**	$50,000	-	-	-	-	**$50,000**
26184:	**Street Best Management Practice (BMP)**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
27057:	**St. Paul St - Rose to Caledonia**	$50,000	-	-	-	-	**$50,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$50,000	-	-	-	-	**$50,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$1,100,000	-	-	-	**$1,100,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$550,000	-	-	-	**$550,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26174:	**Charles St - Island St to Hagar St**	-	$400,000	-	-	-	**$400,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$300,000	-	-	-	**$300,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$100,000	-	-	-	**$100,000**
27061:	**Storm Lift Stations (Causeway Blvd)**	-	$100,000	$1,200,000	-	-	**$1,300,000**
26624:	**Flood Levee Rehabilitation**	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$800,000	-	-	**$800,000**
26907:	**Pearl Street reconstruction**	-	-	$500,000	-	-	**$500,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$450,000	-	-	**$450,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$400,000	-	-	**$400,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$300,000	$900,000	-	**$1,200,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$200,000	-	-	**$200,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$200,000	-	-	**$200,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$200,000	-	-	**$200,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$200,000	-	-	**$200,000**
27083:	**Storm Lift Station - Sill St**	-	-	$150,000	$1,400,000	-	**$1,550,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$50,000	-	-	**$50,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$700,000	-	**$700,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$400,000	$400,000	**$800,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$250,000	-	**$250,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$250,000	-	**$250,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$100,000	-	**$100,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$100,000	-	**$100,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$100,000	-	**$100,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$100,000	-	**$100,000**
26953:	**West George St Storm Extension**	-	-	-	$100,000	-	**$100,000**
27084:	**New Storm Manhole at 1401 St Andrew St**	-	-	-	$100,000	-	**$100,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$400,000	**$400,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$300,000	**$300,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$300,000	**$300,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$250,000	**$250,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	-	$150,000	**$150,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$100,000	**$100,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$100,000	**$100,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$100,000	**$100,000**
	Total Operating - Storm Water Utility Funds Funding:	**$4,575,000**	**$5,150,000**	**$5,250,000**	**$4,700,000**	**$2,800,000**	**$22,475,000**

Operating - Water Utility Funds

26050:	**Grandad Reservoir Rehabilitation**	$3,500,000	-	-	-	-	**$3,500,000**
26500:	**Myrick Pump Station Improvements**	$2,000,000	-	-	-	-	**$2,000,000**
27078:	**New Water System Well**	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$750,000	-	-	-	-	**$750,000**
26435:	**15th Street - Ferry to Cass St.**	$600,000	-	-	-	-	**$600,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$530,000	-	-	-	-	**$530,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$450,000	-	-	-	-	**$450,000**
26049:	**Water Meter Stations**	$400,000	$600,000	-	-	-	**$1,000,000**

Request		2027	2028	2029	2030	2031	Total
26169:	**21st St N - Campbell Rd to State St**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$400,000	-	-	-	-	**$400,000**
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
26014:	**East Ave - Jackson St to Mississippi St**	$200,000	-	-	-	-	**$200,000**
27057:	**St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**
27074:	**Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
26949:	**Park Street N - 13th St S to 15th St S**	$150,000	-	-	-	-	**$150,000**
26492:	**Well House HVAC Replacements**	$120,000	-	-	-	-	**$120,000**
26869:	**East Avenue - Market St to Ferry St**	$100,000	-	-	-	-	**$100,000**
26883:	**Water Utility Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
26565:	**Fiber, Wireless and other Telecommunications Infrastructure**	$25,000	$25,000	$25,000	-	-	**$75,000**
27060:	**Grandad Reservoir 20" Watermain & Tunnel Replacement**	-	$1,230,000	-	-	-	**$1,230,000**
27063:	**New Reservoir - Miller Bluff**	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26037:	**King St Water Valve Installment**	-	$450,000	-	-	-	**$450,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$400,000	-	-	-	**$400,000**
26174:	**Charles St - Island St to Hagar St**	-	$350,000	-	-	-	**$350,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$100,000	-	-	-	**$100,000**
26028:	**Fiber connection to Wells 16 & 17**	-	$70,000	-	-	-	**$70,000**
27064:	**Lang Dr Watermain - La Crosse to Monitor**	-	-	$1,900,000	-	-	**$1,900,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$1,300,000	-	-	**$1,300,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,025,000	-	-	**$1,025,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$650,000	-	-	**$650,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$300,000	-	-	**$300,000**
26907:	**Pearl Street reconstruction**	-	-	$250,000	-	-	**$250,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26943:	**Ward Ave & 33rd St Watermain**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$150,000	-	-	**$150,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$650,000	-	**$650,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$500,000	-	**$500,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$350,000	-	**$350,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$600,000	**$600,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$400,000	**$400,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	-	$400,000	**$400,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$400,000	**$400,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$300,000	**$300,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$200,000	**$200,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$200,000	**$200,000**
	Total Operating - Water Utility Funds Funding:	**$13,375,000**	**$8,925,000**	**$12,000,000**	**$8,100,000**	**$16,300,000**	**$58,700,000**

Other - Special Assessments

26647:	**Sidewalk Snow Removal - City Wide**	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
	Total Other - Special Assessments Funding:	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$600,000**

Other - TIF Increment - 15

26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$400,000	-	-	-	-	**$400,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26559:	**Glendale Park**	$100,000	-	-	-	-	**$100,000**

Request		2027	2028	2029	2030	2031	Total
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$400,000	-	-	-	**$400,000**
	Total Other - TIF Increment - 15 Funding:	**$600,000**	**$400,000**	**-**	**-**	**-**	**$1,000,000**
Other - TIF Increment - 16							
26944:	**Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
27097:	**Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
26966:	**Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26174:	**Charles St - Island St to Hagar St**	-	$200,000	-	-	-	**$200,000**
27104:	**Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
26964:	**Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$250,000	-	-	**$250,000**
	Total Other - TIF Increment - 16 Funding:	**$660,000**	**$775,000**	**$750,000**	**-**	**-**	**$2,185,000**
Other - TIF Increment - 17							
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26003:	**Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
26030:	**2nd Street Median Retrofit**	-	$500,000	-	-	-	**$500,000**
26907:	**Pearl Street reconstruction**	-	-	$4,000,000	-	-	**$4,000,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$700,000	-	-	**$700,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$750,000	-	**$750,000**
27099:	**Building Demolition**	-	-	-	$50,000	-	**$50,000**
	Total Other - TIF Increment - 17 Funding:	**$200,000**	**$600,000**	**$4,800,000**	**$900,000**	**-**	**$6,500,000**
Other - TIF Increment - 18							
26853:	**River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
27098:	**River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
	Total Other - TIF Increment - 18 Funding:	**$5,600,000**	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	**$14,525,000**
Outside - Donations							
26029:	**Forest Hills Maintenance Shed**	$500,000	-	-	-	-	**$500,000**
26969:	**South Hall Renovation**	$225,000	$225,000	-	-	-	**$450,000**
	Total Outside - Donations Funding:	**$725,000**	**$225,000**	**-**	**-**	**-**	**$950,000**

Requests by Expenditure Category

Request	2027	2028	2029	2030	2031	Total
Airport - Other Buildings						
26621: **Snow Removal Equipment Building Rehabilitation/Expansion**	$250,000	$2,500,000	-	-	-	**$2,750,000**
26769: **East GA Apron Reconstruction**	-	$30,000	$450,000	-	-	**$480,000**
26619: **Prepare Development Site**	-	-	$170,000	-	-	**$170,000**
Total Airport - Other Buildings Spending:	**$250,000**	**$2,530,000**	**$620,000**	**-**	**-**	**$3,400,000**
Airport - Runways and Taxiways						
26712: **Airfield Drainage Improvements**	$2,100,000	-	-	-	-	**$2,100,000**
26042: **Runway 13/31 Rehabilitation - Rebid**	-	$6,000,000	-	-	-	**$6,000,000**
26769: **East GA Apron Reconstruction**	-	$570,000	$8,550,000	-	-	**$9,120,000**
26918: **Remove Runway 4/22**	-	$400,000	$5,000,000	$5,000,000	$5,000,000	**$15,400,000**
26711: **South GA Apron Reconstruction**	-	-	-	-	$9,000,000	**$9,000,000**
Total Airport - Runways and Taxiways Spending:	**$2,100,000**	**$6,970,000**	**$13,550,000**	**$5,000,000**	**$14,000,000**	**$41,620,000**
Alleys						
26914: **Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Total Alleys Spending:	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**
Bridges						
26528: **Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26703: **Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**
Total Bridges Spending:	**$50,000**	**$50,000**	**$300,000**	**$50,000**	**$50,000**	**$500,000**
Economic Development - Facade Rennovation						
26003: **Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
27097: **Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
Total Economic Development - Facade Rennovation Spending:	**$160,000**	**$100,000**	**$100,000**	**$100,000**	**-**	**$460,000**
Economic Development - Other						
26032: **Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**
Total Economic Development - Other Spending:	**$200,000**	**-**	**-**	**$400,000**	**-**	**$600,000**
Fiber						
26565: **Fiber, Wireless and other Telecommunications Infrastructure**	$25,000	$95,000	$25,000	$70,000	-	**$215,000**
Total Fiber Spending:	**$25,000**	**$95,000**	**$25,000**	**$70,000**	**-**	**$215,000**
Floodplain Improvements						
26168: **Pammel Creek Repairs**	$200,000	-	$200,000	-	$200,000	**$600,000**
26551: **Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26046: **Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
Total Floodplain Improvements Spending:	**$300,000**	**$600,000**	**$200,000**	**-**	**$200,000**	**$1,300,000**
Housing Rehabilitation						
26002: **Acquisition & Demolition Grant Program Funding**	$400,000	-	-	-	-	**$400,000**
Total Housing Rehabilitation Spending:	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
Parks - Aquatics Facilities						
26994: **Memorial Pool**	$400,000	-	-	-	-	**$400,000**
26554: **Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
Total Parks - Aquatics Facilities Spending:	**$400,000**	**-**	**$1,000,000**	**-**	**-**	**$1,400,000**
Parks - Boat Docks						
26853: **River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
Total Parks - Boat Docks Spending:	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**
Parks - General Improvements						
26995: **La Crosse Marsh West Cell Project**	$3,300,000	-	-	-	-	**$3,300,000**
26776: **Municipal Boat Harbor Gazebo**	$150,000	-	-	-	-	**$150,000**
26771: **Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26993: **Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
26996: **Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**
27092: **Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26700: **Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698: **Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
Total Parks - General Improvements Spending:	**$3,550,000**	**$60,000**	**$60,000**	**$685,000**	**$125,000**	**$4,480,000**

Request	2027	2028	2029	2030	2031	Total
Parks - Recreation Facilities						
26029: **Forest Hills Maintenance Shed**	$500,000	-	-	-	-	**$500,000**
26559: **Glendale Park**	$100,000	-	-	-	-	**$100,000**
26560: **Hass Park**	-	-	$200,000	-	-	**$200,000**
26777: **Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**
26988: **Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26850: **Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26849: **Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**
Total Parks - Recreation Facilities Spending:	**$600,000**	**-**	**$200,000**	**$800,000**	**$490,000**	**$2,090,000**
Parks - Trails						
26923: **Willow Trail Resilliency**	$745,000	-	-	-	$325,000	**$1,070,000**
27104: **Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
Total Parks - Trails Spending:	**$745,000**	**$75,000**	**-**	**-**	**$325,000**	**$1,145,000**
Planning and Community Development - Miscellaneous						
26688: **Wagon Wheel Connector Trail**	$2,200,000	$2,810,400	-	-	-	**$5,010,400**
27098: **River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
27101: **Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**
27099: **Building Demolition**	-	-	-	$50,000	-	**$50,000**
Total Planning and Community Development - Miscellaneous Spending:	**$4,300,000**	**$6,010,400**	**$1,625,000**	**$3,050,000**	**$1,100,000**	**$16,085,400**
Planning and Community Development - Neighborhoods						
26906: **Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
Total Planning and Community Development - Neighborhoods Spending:	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**
Public Buildings - City Hall						
26562: **City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26561: **City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
26542: **Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
26563: **City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
26564: **City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**
Total Public Buildings - City Hall Spending:	**$850,000**	**$220,000**	**-**	**$100,000**	**$1,625,000**	**$2,795,000**
Public Buildings - La Crosse Center						
26969: **South Hall Renovation**	$450,000	$405,000	-	-	-	**$855,000**
27102: **Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26865: **Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
27106: **Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**
Total Public Buildings - La Crosse Center Spending:	**$450,000**	**$405,000**	**$70,000**	**$500,000**	**$235,000**	**$1,660,000**
Public Buildings - Library						
27107: **Library Parking Lot**	$190,000	-	-	-	-	**$190,000**
Total Public Buildings - Library Spending:	**$190,000**	**-**	**-**	**-**	**-**	**$190,000**
Public Buildings - Municipal Service Center						
26017: **Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**
Total Public Buildings - Municipal Service Center Spending:	**$100,000**	**$500,000**	**-**	**-**	**-**	**$600,000**
Sanitary Sewer/Wastewater - Lift Stations						
26684: **Bluff Slough Sanitary Station Controls Upgrade**	$700,000	-	-	-	-	**$700,000**
27088: **Liftstations PLC Updates**	-	$500,000	-	-	-	**$500,000**
Total Sanitary Sewer/Wastewater - Lift Stations Spending:	**$700,000**	**$500,000**	**-**	**-**	**-**	**$1,200,000**
Sanitary Sewer/Wastewater - Other						
26982: **Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$520,000	-	-	-	-	**$520,000**
26034: **WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
Total Sanitary Sewer/Wastewater - Other Spending:	**$870,000**	**-**	**-**	**-**	**-**	**$870,000**
Sanitary Sewer/Wastewater - Sanitary Sewer Mains						
26595: **16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$700,000	-	-	-	-	**$700,000**
26227: **Sanitary Sewer Repair and Rehab Projects**	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
26435: **15th Street - Ferry to Cass St.**	$500,000	-	-	-	-	**$500,000**
26944: **Avon Street Greenway**	$400,000	-	-	-	-	**$400,000**
26182: **Monitor St - Rose St to Lang Dr (STP Urban)**	$250,000	-	-	-	-	**$250,000**
26212: **State St, from 15th to 17th**	$250,000	-	-	-	-	**$250,000**
26014: **East Ave - Jackson St to Mississippi St**	$200,000	-	-	-	-	**$200,000**
27057: **St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**

Request		2027	2028	2029	2030	2031	Total
27074:	**Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
26169:	**21st St N - Campbell Rd to State St**	$100,000	-	-	-	-	**$100,000**
26579:	**Sanitary Sewer Utility Casting and Manhole Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26949:	**Park Street N - 13th St S to 15th St S**	$100,000	-	-	-	-	**$100,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$750,000	-	-	-	**$750,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$350,000	-	-	-	**$350,000**
26174:	**Charles St - Island St to Hagar St**	-	$300,000	-	-	-	**$300,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26950:	**South Ave Sanitary Sewer Lining**	-	-	$1,300,000	-	-	**$1,300,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$900,000	$2,300,000	-	**$3,200,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$600,000	-	-	**$600,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$350,000	-	-	**$350,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$200,000	-	-	**$200,000**
27086:	**State St - 21st to Losey Blvd**	-	-	$150,000	-	$1,500,000	**$1,650,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$100,000	-	-	**$100,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$500,000	-	**$500,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$200,000	-	**$200,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$350,000	**$350,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$300,000	**$300,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$200,000	**$200,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
	Total Sanitary Sewer/Wastewater - Sanitary Sewer Mains Spending:	**$3,950,000**	**$3,400,000**	**$6,300,000**	**$4,600,000**	**$4,050,000**	**$22,300,000**

Sanitary Sewer/Wastewater - Wastewater Treatment Plant

26808:	**Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**	$7,500,000	-	-	-	-	**$7,500,000**
27085:	**Installation of Ferric Storage Tank at WWTP**	$350,000	-	-	-	-	**$350,000**
26809:	**Replace 600 building roof.**	$200,000	-	-	-	-	**$200,000**
27089:	**Replace 100 building lunchroom roof (WWTP)**	$150,000	-	-	-	-	**$150,000**
26708:	**Disinfection Building Roof Replacement**	$100,000	-	-	-	-	**$100,000**
26976:	**WWTP Digester Cover Rehablitation**	-	$1,200,000	-	-	-	**$1,200,000**
	Total Sanitary Sewer/Wastewater - Wastewater Treatment Plant Spending:	**$8,300,000**	**$1,200,000**	**-**	**-**	**-**	**$9,500,000**

Storm Sewer/Stormwater - Lift Stations

26812:	**Add 3rd Pump and outfall to Monitor St. Lift Station**	$100,000	$1,000,000	-	-	-	**$1,100,000**
27061:	**Storm Lift Stations (Causeway Blvd)**	-	$100,000	$1,200,000	-	-	**$1,300,000**
27083:	**Storm Lift Station - Sill St**	-	-	$150,000	$1,400,000	-	**$1,550,000**
	Total Storm Sewer/Stormwater - Lift Stations Spending:	**$100,000**	**$1,100,000**	**$1,350,000**	**$1,400,000**	**-**	**$3,950,000**

Storm Sewer/Stormwater - Other

26034:	**WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$150,000	-	-	-	-	**$150,000**
26184:	**Street Best Management Practice (BMP)**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26624:	**Flood Levee Rehabilitation**	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
	Total Storm Sewer/Stormwater - Other Spending:	**$550,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$950,000**

Storm Sewer/Stormwater - Storm Sewer Mains

26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$1,600,000	-	-	-	-	**$1,600,000**
26435:	**15th Street - Ferry to Cass St.**	$450,000	-	-	-	-	**$450,000**
27058:	**8th Street N Storm Outfall**	$400,000	-	-	-	-	**$400,000**
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
26944:	**Avon Street Greenway**	$300,000	-	-	-	-	**$300,000**

Request		2027	2028	2029	2030	2031	Total
26169:	**21st St N - Campbell Rd to State St**	$200,000	-	-	-	-	**$200,000**
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$125,000	-	-	-	-	**$125,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$100,000	-	-	-	-	**$100,000**
26578:	**Storm Water Utility Casting and Catch Basin Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26014:	**East Ave - Jackson St to Mississippi St**	$50,000	-	-	-	-	**$50,000**
27057:	**St. Paul St - Rose to Caledonia**	$50,000	-	-	-	-	**$50,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$50,000	-	-	-	-	**$50,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$1,100,000	-	-	-	**$1,100,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$550,000	-	-	-	**$550,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26174:	**Charles St - Island St to Hagar St**	-	$400,000	-	-	-	**$400,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$300,000	-	-	-	**$300,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$100,000	-	-	-	**$100,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$800,000	-	-	**$800,000**
26907:	**Pearl Street reconstruction**	-	-	$500,000	-	-	**$500,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$450,000	-	-	**$450,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$400,000	-	-	**$400,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$300,000	$900,000	-	**$1,200,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$200,000	-	-	**$200,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$200,000	-	-	**$200,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$200,000	-	-	**$200,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$200,000	-	-	**$200,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$50,000	-	-	**$50,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$700,000	-	**$700,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$600,000	-	**$600,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$400,000	$400,000	**$800,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$250,000	-	**$250,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$100,000	-	**$100,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$100,000	-	**$100,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$100,000	-	**$100,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$100,000	-	**$100,000**
26953:	**West George St Storm Extension**	-	-	-	$100,000	-	**$100,000**
27084:	**New Storm Manhole at 1401 St Andrew St**	-	-	-	$100,000	-	**$100,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$400,000	**$400,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$400,000	**$400,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$300,000	**$300,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$300,000	**$300,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$250,000	**$250,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	-	$150,000	**$150,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$100,000	**$100,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$100,000	**$100,000**
	Total Storm Sewer/Stormwater - Storm Sewer Mains Spending:	**$3,725,000**	**$3,950,000**	**$3,600,000**	**$3,550,000**	**$2,800,000**	**$17,625,000**

Streets - Bicycle and Pedestrian Improvements

26944:	**Avon Street Greenway**	$1,000,000	-	-	-	-	**$1,000,000**
26762:	**Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26647:	**Sidewalk Snow Removal - City Wide**	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
26036:	**STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26030:	**2nd Street Median Retrofit**	-	$500,000	-	-	-	**$500,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$700,000	-	-	**$700,000**
26959:	**Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
26925:	**Midblock Crosswalk - Park Ave between 16th St & East Ave**	-	-	$60,000	-	-	**$60,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	$150,000	$1,200,000	**$1,350,000**
26885:	**Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
	Total Streets - Bicycle and Pedestrian Improvements Spending:	**$1,360,000**	**$745,000**	**$1,260,000**	**$505,000**	**$1,460,000**	**$5,330,000**

Streets - DOT Projects

26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$1,710,000	-	-	-	-	**$1,710,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$3,053,472	-	-	-	**$3,053,472**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,040,000	-	-	**$1,040,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$1,416,812	-	**$1,416,812**
	Total Streets - DOT Projects Spending:	**$1,710,000**	**$3,053,472**	**$1,040,000**	**$24,016,812**	**$29,200,000**	**$59,020,284**

Request		2027	2028	2029	2030	2031	Total
Streets - Street Improvements							
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$400,000	-	-	-	-	**$400,000**
27056:	**Front/Cross - Winnebago to Cameron Ave (Rail Removal)**	$400,000	-	-	-	-	**$400,000**
26763:	**Annual Capital Pavement Maintenance Program**	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
26913:	**Annual Miscellaneous Curb Gutter & Pavement Replacement**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
27058:	**8th Street N Storm Outfall**	$100,000	-	-	-	-	**$100,000**
26823:	**13th Place - Horton to Travis**	-	$600,000	-	-	-	**$600,000**
26649:	**Bliss Road Slope Stabilization**	-	-	$300,000	$300,000	-	**$600,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$300,000	-	**$300,000**
26027:	**East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$200,000	**$200,000**
27080:	**32nd St S & Fairchild St E - RRFB**	-	-	-	-	$100,000	**$100,000**
	Total Streets - Street Improvements Spending:	**$1,250,000**	**$950,000**	**$650,000**	**$950,000**	**$850,000**	**$4,650,000**
Streets - Total Street Reconstruction							
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$1,926,000	-	-	-	-	**$1,926,000**
26212:	**State St, from 15th to 17th**	$450,000	-	-	-	-	**$450,000**
26949:	**Park Street N - 13th St S to 15th St S**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$350,000	-	-	-	-	**$350,000**
26869:	**East Avenue - Market St to Ferry St**	$300,000	-	-	-	-	**$300,000**
26169:	**21st St N - Campbell Rd to State St**	$250,000	-	-	-	-	**$250,000**
26915:	**Annual CIP Street Department Paving**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$1,150,000	-	-	-	**$1,150,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$550,000	-	-	-	**$550,000**
26174:	**Charles St - Island St to Hagar St**	-	$200,000	-	-	-	**$200,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$200,000	-	-	-	**$200,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$50,000	-	-	-	**$50,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$15,900,000	$35,300,000	-	**$51,200,000**
26907:	**Pearl Street reconstruction**	-	-	$4,000,000	-	-	**$4,000,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$900,000	-	-	**$900,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$450,000	-	-	**$450,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$300,000	-	-	**$300,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$250,000	-	-	**$250,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$900,000	-	**$900,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$750,000	-	**$750,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	$706,000	$800,000	**$1,506,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$600,000	-	**$600,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$450,000	-	**$450,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$300,000	-	**$300,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$300,000	-	**$300,000**
26931:	**Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$900,000	**$900,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$800,000	**$800,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$700,000	**$700,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$600,000	**$600,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$500,000	**$500,000**
	Total Streets - Total Street Reconstruction Spending:	**$3,826,000**	**$2,300,000**	**$22,750,000**	**$42,656,000**	**$8,250,000**	**$79,782,000**
Streets - Traffic Signals							
26761:	**Annual Traffic Signal Replacement Program**	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26268:	**Citywide Traffic Implementation: Interconnect & Synchronization**	$400,000	$350,000	$120,000	-	-	**$870,000**
	Total Streets - Traffic Signals Spending:	**$1,200,000**	**$1,150,000**	**$1,020,000**	**$900,000**	**$1,000,000**	**$5,270,000**
Streetscaping - Street Lighting							
26901:	**Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26966:	**Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26745:	**Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26964:	**Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
27094:	**Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**
	Total Streetscaping - Street Lighting Spending:	**$115,000**	**$620,000**	**$1,125,000**	**$130,000**	**$335,000**	**$2,325,000**

Request		2027	2028	2029	2030	2031	Total
Streetscaping - Streetscaping							
26648:	**Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
	Total Streetscaping - Streetscaping Spending:	**$115,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$645,000**
Water - Other							
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$530,000	-	-	-	-	**$530,000**
	Total Water - Other Spending:	**$530,000**	**-**	**-**	**-**	**-**	**$530,000**
Water - Watermains							
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$750,000	-	-	-	-	**$750,000**
26435:	**15th Street - Ferry to Cass St.**	$600,000	-	-	-	-	**$600,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$450,000	-	-	-	-	**$450,000**
26049:	**Water Meter Stations**	$400,000	$600,000	-	-	-	**$1,000,000**
26169:	**21st St N - Campbell Rd to State St**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$400,000	-	-	-	-	**$400,000**
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
26014:	**East Ave - Jackson St to Mississippi St**	$200,000	-	-	-	-	**$200,000**
27057:	**St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**
27074:	**Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
26949:	**Park Street N - 13th St S to 15th St S**	$150,000	-	-	-	-	**$150,000**
26869:	**East Avenue - Market St to Ferry St**	$100,000	-	-	-	-	**$100,000**
26883:	**Water Utility Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
27060:	**Grandad Reservoir 20" Watermain & Tunnel Replacement**	-	$1,230,000	-	-	-	**$1,230,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26037:	**King St Water Valve Installment**	-	$450,000	-	-	-	**$450,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$400,000	-	-	-	**$400,000**
26174:	**Charles St - Island St to Hagar St**	-	$350,000	-	-	-	**$350,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$100,000	-	-	-	**$100,000**
27064:	**Lang Dr Watermain - La Crosse to Monitor**	-	-	$1,900,000	-	-	**$1,900,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$1,300,000	-	-	**$1,300,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,025,000	-	-	**$1,025,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$650,000	-	-	**$650,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$300,000	-	-	**$300,000**
26907:	**Pearl Street reconstruction**	-	-	$250,000	-	-	**$250,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26943:	**Ward Ave & 33rd St Watermain**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$150,000	-	-	**$150,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$650,000	-	**$650,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$500,000	-	**$500,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$350,000	-	**$350,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$600,000	**$600,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$400,000	**$400,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	-	$400,000	**$400,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$400,000	**$400,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$300,000	**$300,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$200,000	**$200,000**

Request		2027	2028	2029	2030	2031	Total
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$200,000	**$200,000**
	Total Water - Watermains Spending:	**$5,200,000**	**$5,330,000**	**$8,975,000**	**$8,100,000**	**$6,300,000**	**$33,905,000**

Water - Wells, Pumphouses and Reservoir

26050:	**Grandad Reservoir Rehabilitation**	$3,500,000	-	-	-	-	**$3,500,000**
26500:	**Myrick Pump Station Improvements**	$2,000,000	-	-	-	-	**$2,000,000**
27078:	**New Water System Well**	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
26492:	**Well House HVAC Replacements**	$120,000	-	-	-	-	**$120,000**
27063:	**New Reservoir - Miller Bluff**	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
26028:	**Fiber connection to Wells 16 & 17**	-	$70,000	-	-	-	**$70,000**
	Total Water - Wells, Pumphouses and Reservoir Spending:	**$7,620,000**	**$3,570,000**	**$3,000,000**	**-**	**$10,000,000**	**$24,190,000**