

Enplanements (excluding charters)													
	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2016	6,701	6,323	7,403	7,118	7,829	8,037	7,920	8,441	7,125	7,858	6,838	6,297	87,890
2017	6,070	6,375	7,536	7,410	7,518	7,977	7,627	8,717	7,000	7,522	7,159	6,786	87,697
2018	6,781	6,655	8,029	7,972	8,402	8,708	8,143	9,424	8,133	8,719	7,809	7,599	96,374
2019	6,139	5,056	7,844	7,242	8,870	8,935	9,345	10,078	8,000	8,513			80,022
	-9%	-24%	-2%	-9%	6%	3%	15%	7%	-2%	-2%			-1%

Load Factors (excluding charters) *													
	January	February	March	April	May	June	July	August	September	October	November	December	Avg
2016	77.72%	76.38%	77.36%	77.37%	80.91%	82.31%	84.94%	88.70%	88.82%	83.05%	82.95%	82.62%	81.93%
2017	85.78%	85.69%	89.40%	87.49%	85.24%	80.98%	77.43%	86.56%	80.68%	81.18%	84.46%	72.45%	83.11%
2018	76.71%	79.80%	78.95%	84.45%	85.82%	82.07%	74.50%	82.59%	80.21%	84.98%	85.72%	82.06%	81.49%
2019	87.70%	89.01%	83.27%	83.76%	79.98%	75.91%	74.95%	81.17%	78.97%	80.08%			80.63%
	14%	12%	5%	-1%	-7%	-8%	1%	-2%	-2%	-6%			1.51%

Available Seats (excluding charters)													
	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2016	8,622	8,278	9,570	9,200	9,676	9,764	9,324	9,516	8,022	9,462	8,244	7,622	107,300
2017	7,076	7,440	8,430	8,470	8,820	9,850	9,850	10,070	8,676	9,266	8,476	9,366	105,790
2018	8,840	8,340	10,170	9,440	9,790	10,610	10,930	11,410	10,140	10,260	9,110	9,260	118,300
2019	7,000	5,680	9,420	8,646	11,090	11,770	12,468	12,416	10,130	10,630			99,250
	-21%	-32%	-7%	-8%	13%	11%	14%	9%	0%	4%			-2%

Tower Counts													
	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2016	1,382	1,651	1,831	1,418	1,817	1,813	2,145	1,737	1,542	1,777	1,336	836	19,285
2017	707	1,122	1,163	1,322	1,755	1,954	2,023	1,995	1,846	1,811	1,563	1,129	18,390
2018	1,244	1,201	1,695	1,368	1,496	1,628	2,027	2,012	1,956	2,235	1,259	1,281	19,402
2019	1,221	855	1,765	1,464	1,721	2,121	2,643	2,320	1,764	1,748	1,095		18,717
	-2%	-29%	4%	7%	15%	30%	30%	15%	-10%	-22%	-13%		7%

Airport Statistics for Month of October			
	October 2018	October 2019	Same Month YOY Change
Car Rentals	\$333,243.79	\$345,147.79	4%
Colgan Sales	\$213,299.56	\$265,422.58	24%
Fuel Sales (Gallons)	83,560	106,529	27%
Restaurant/Shop Sales	\$57,664.36	\$55,951.82	-3%
Parking Revenue*	\$78,124.17	\$74,446.44	-5%

*Parking revenue subject to adjustment