

# LA CROSSE WISCONSIN



# 2026-2030

# Capital Equipment Budget

Board of Public Works - 3/17/25 Recommended

Cover and Report Design by Bryan Stockus  
Cover Photo by Mike Heeb

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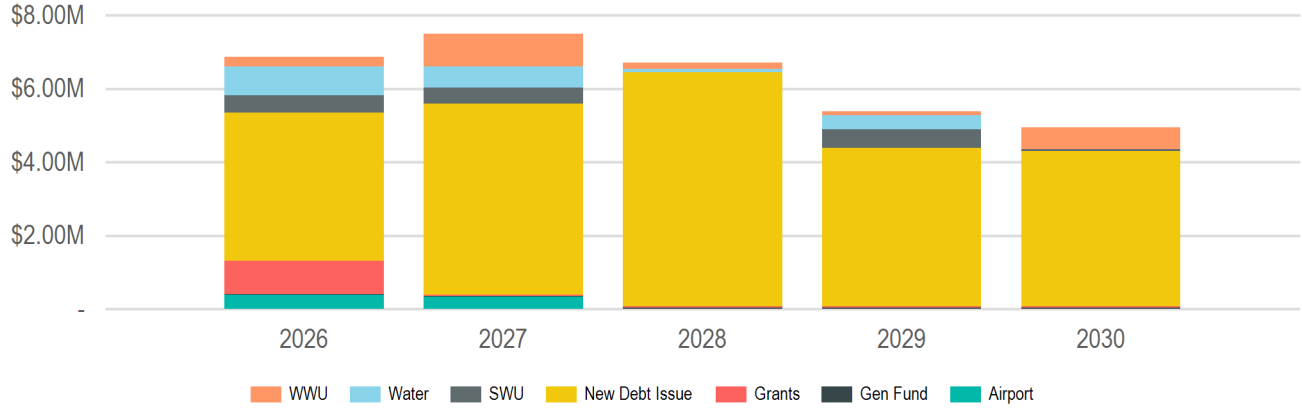
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# Totals by Funding Source

**2026 Total Funding**  
**\$6,865,060**

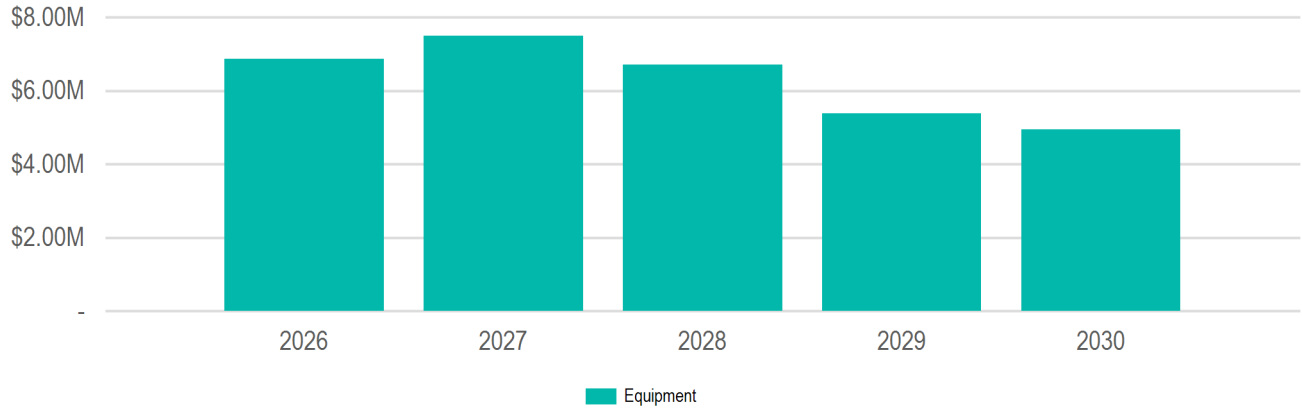
**2026 New Borrowing**  
**\$4,033,060**

**2026 City Funded**  
**\$5,963,310**



Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$4,033,060	\$5,197,566	\$6,376,001	\$4,328,078	\$4,234,615	<b>\$24,169,320</b>
New Debt Issue	\$4,033,060	\$5,197,566	\$6,376,001	\$4,328,078	\$4,234,615	<b>\$24,169,320</b>
<b>Grants &amp; Other Intergovernmental</b>	\$901,750	\$34,000	\$34,000	\$34,000	\$34,000	<b>\$1,037,750</b>
Federal	\$845,500	-	-	-	-	<b>\$845,500</b>
Local	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	<b>\$170,000</b>
State	\$22,250	-	-	-	-	<b>\$22,250</b>
<b>Operating Funds</b>	\$1,930,250	\$2,269,500	\$297,000	\$1,024,900	\$680,000	<b>\$6,201,650</b>
Enterprise/Utility Funds	\$1,900,250	\$2,239,500	\$267,000	\$994,900	\$650,000	<b>\$6,051,650</b>
Airport Operating Funds	\$230,000	\$266,000	-	-	-	<b>\$496,000</b>
Passenger Facility Charges	\$152,250	\$60,000	-	-	-	<b>\$212,250</b>
Sanitary Sewer Utility Funds	\$268,000	\$890,000	\$167,000	\$113,500	\$600,000	<b>\$2,038,500</b>
Storm Water Utility Funds	\$470,000	\$443,500	-	\$500,000	\$50,000	<b>\$1,463,500</b>
Water Utility Funds	\$780,000	\$580,000	\$100,000	\$381,400	-	<b>\$1,841,400</b>
General Fund	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	<b>\$150,000</b>
Police Operating Budget	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	<b>\$150,000</b>
<i>New Borrowing Sub-Total</i>	\$4,033,060	\$5,197,566	\$6,376,001	\$4,328,078	\$4,234,615	<b>\$24,169,320</b>
<i>City Funded Sub-Total</i>	\$5,963,310	\$7,467,066	\$6,673,001	\$5,352,978	\$4,914,615	<b>\$30,370,970</b>
<i>Non-City Funded Sub-Total</i>	\$901,750	\$34,000	\$34,000	\$34,000	\$34,000	<b>\$1,037,750</b>
	<b>\$6,865,060</b>	<b>\$7,501,066</b>	<b>\$6,707,001</b>	<b>\$5,386,978</b>	<b>\$4,948,615</b>	<b>\$31,408,720</b>

# Totals by Department

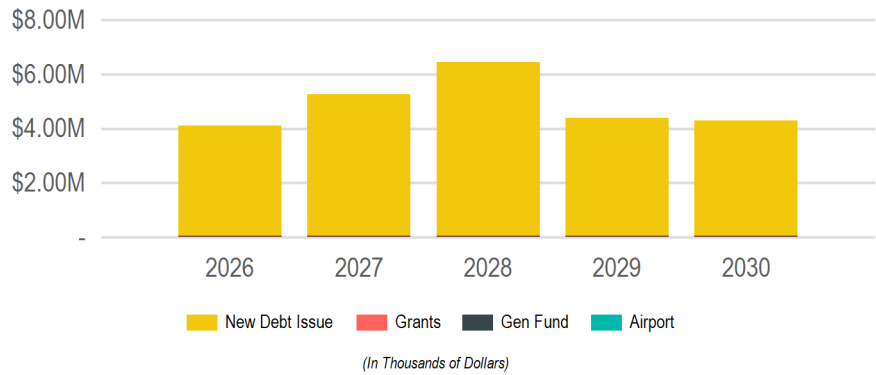


(In Thousands of Dollars)

Department	2026	2027	2028	2029	2030	Total
<b>Enterprise Funds</b>	\$2,768,000	\$2,239,500	\$267,000	\$994,900	\$650,000	<b>\$6,919,400</b>
Airport	\$1,250,000	\$326,000	-	-	-	<b>\$1,576,000</b>
Sanitary Sewer Utility	\$268,000	\$890,000	\$167,000	\$113,500	\$600,000	<b>\$2,038,500</b>
Stormwater Utility	\$470,000	\$443,500	-	\$500,000	\$50,000	<b>\$1,463,500</b>
Water Utility	\$780,000	\$580,000	\$100,000	\$381,400	-	<b>\$1,841,400</b>
<b>General Government</b>	<b>\$4,097,060</b>	<b>\$5,261,566</b>	<b>\$6,440,001</b>	<b>\$4,392,078</b>	<b>\$4,298,615</b>	<b>\$24,489,320</b>
Citywide	\$438,000	\$1,406,000	\$779,500	\$682,000	\$800,000	<b>\$4,105,500</b>
Fire	\$25,000	\$40,000	\$1,800,000	-	-	<b>\$1,865,000</b>
Information Technology	\$365,000	\$709,000	\$1,178,000	\$870,000	\$265,000	<b>\$3,387,000</b>
La Crosse Center	\$130,000	\$285,000	\$125,000	\$115,000	\$750,000	<b>\$1,405,000</b>
Library	\$78,400	-	-	-	-	<b>\$78,400</b>
Parks, Recreation and Forestry	\$350,000	\$280,000	\$185,000	\$305,000	\$350,000	<b>\$1,470,000</b>
Planning and Development	\$105,000	-	-	\$90,000	-	<b>\$195,000</b>
Police	\$589,460	\$385,000	\$235,000	\$215,000	\$215,000	<b>\$1,639,460</b>
Refuse and Recycling	\$157,000	\$162,000	\$175,000	\$181,000	\$188,000	<b>\$863,000</b>
Streets	\$1,859,200	\$1,994,566	\$1,962,501	\$1,934,078	\$1,730,615	<b>\$9,480,960</b>

# General Government

<b>2026 Total Funding</b>
<b>\$4,097,060</b>
<b>2026 New Borrowing</b>
<b>\$4,033,060</b>
<b>2026 City Funded</b>
<b>\$4,063,060</b>



## Departments

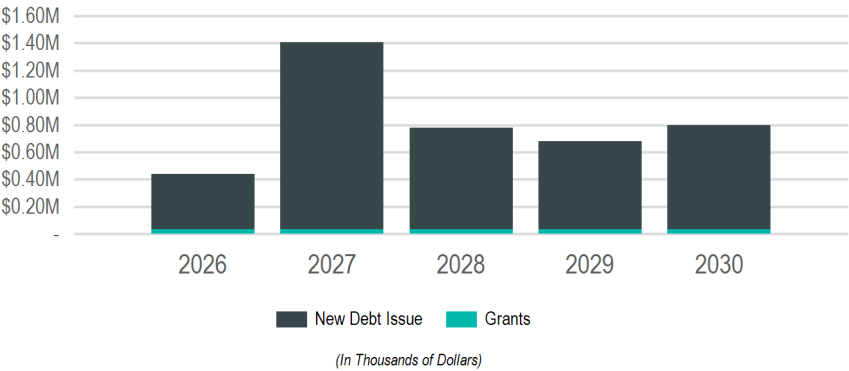
Departments	2026	2027	2028	2029	2030	Total
<b>Citywide</b>	\$438,000	\$1,406,000	\$779,500	\$682,000	\$800,000	<b>\$4,105,500</b>
<b>Fire</b>	\$25,000	\$40,000	\$1,800,000	-	-	<b>\$1,865,000</b>
<b>Information Technology</b>	\$365,000	\$709,000	\$1,178,000	\$870,000	\$265,000	<b>\$3,387,000</b>
<b>La Crosse Center</b>	\$130,000	\$285,000	\$125,000	\$115,000	\$750,000	<b>\$1,405,000</b>
<b>Library</b>	\$78,400	-	-	-	-	<b>\$78,400</b>
<b>Parks, Recreation and Forestry</b>	\$350,000	\$280,000	\$185,000	\$305,000	\$350,000	<b>\$1,470,000</b>
<b>Planning and Development</b>	\$105,000	-	-	\$90,000	-	<b>\$195,000</b>
<b>Police</b>	\$589,460	\$385,000	\$235,000	\$215,000	\$215,000	<b>\$1,639,460</b>
<b>Refuse and Recycling</b>	\$157,000	\$162,000	\$175,000	\$181,000	\$188,000	<b>\$863,000</b>
<b>Streets</b>	\$1,859,200	\$1,994,566	\$1,962,501	\$1,934,078	\$1,730,615	<b>\$9,480,960</b>

## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$4,033,060	\$5,197,566	\$6,376,001	\$4,328,078	\$4,234,615	<b>\$24,169,320</b>
New Debt Issue	\$4,033,060	\$5,197,566	\$6,376,001	\$4,328,078	\$4,234,615	<b>\$24,169,320</b>
<b>Grants &amp; Other Intergovernmental</b>	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	<b>\$170,000</b>
Local	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	<b>\$170,000</b>
<b>Operating Funds</b>	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	<b>\$150,000</b>
General Fund	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	<b>\$150,000</b>
	<b>\$4,097,060</b>	<b>\$5,261,566</b>	<b>\$6,440,001</b>	<b>\$4,392,078</b>	<b>\$4,298,615</b>	<b>\$24,489,320</b>

# General Government - Citywide

<b>2026 Total Funding</b>
<b>\$438,000</b>
<b>2026 New Borrowing</b>
<b>\$404,000</b>
<b>2026 City Funded</b>
<b>\$404,000</b>



## Funding Sources

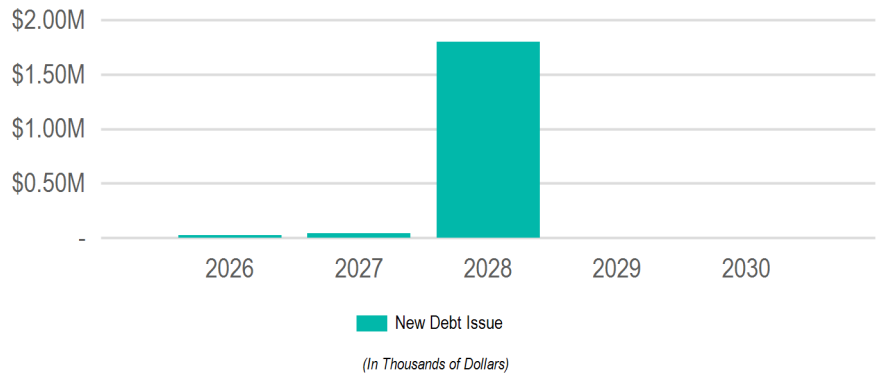
Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$404,000	\$1,372,000	\$745,500	\$648,000	\$766,000	<b>\$3,935,500</b>
New Debt Issue	\$404,000	\$1,372,000	\$745,500	\$648,000	\$766,000	<b>\$3,935,500</b>
<b>Grants &amp; Other Intergovernmental</b>	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	<b>\$170,000</b>
Local	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	<b>\$170,000</b>
	<b>\$438,000</b>	<b>\$1,406,000</b>	<b>\$779,500</b>	<b>\$682,000</b>	<b>\$800,000</b>	<b>\$4,105,500</b>

## Requests

Funding Source	Past	2026	2027	2028	2029	2030	Total
<b>[E275]: P25 Radio System/NICE Logger/SUS/RSUS Service</b>							
<i>Citywide</i>							
Borrowing - New Debt Issue	-	\$404,000	\$394,000	\$410,000	\$428,000	\$446,000	<b>\$2,082,000</b>
Grants - Local	-	\$34,000	\$34,000	\$34,000	\$34,000	\$34,000	<b>\$170,000</b>
	-	<b>\$438,000</b>	<b>\$428,000</b>	<b>\$444,000</b>	<b>\$462,000</b>	<b>\$480,000</b>	<b>\$2,252,000</b>
<b>[E422]: Radio System Upgrades</b>							
<i>Citywide</i>							
Borrowing - New Debt Issue	-	-	\$978,000	-	-	-	<b>\$978,000</b>
	-	-	<b>\$978,000</b>	-	-	-	<b>\$978,000</b>
<b>[E436]: Motorola Handheld Radios</b>							
<i>Citywide</i>							
Borrowing - New Debt Issue	-	-	-	\$220,000	\$220,000	\$320,000	<b>\$760,000</b>
	-	-	-	<b>\$220,000</b>	<b>\$220,000</b>	<b>\$320,000</b>	<b>\$760,000</b>
<b>[E423]: Copier/Printer Replacement</b>							
<i>Citywide</i>							
Borrowing - New Debt Issue	-	-	-	\$115,500	-	-	<b>\$115,500</b>
	-	-	-	<b>\$115,500</b>	-	-	<b>\$115,500</b>

# General Government - Fire

<b>2026 Total Funding</b>
<b>\$25,000</b>
<b>2026 New Borrowing</b>
<b>\$25,000</b>
<b>2026 City Funded</b>
<b>\$25,000</b>



## Funding Sources

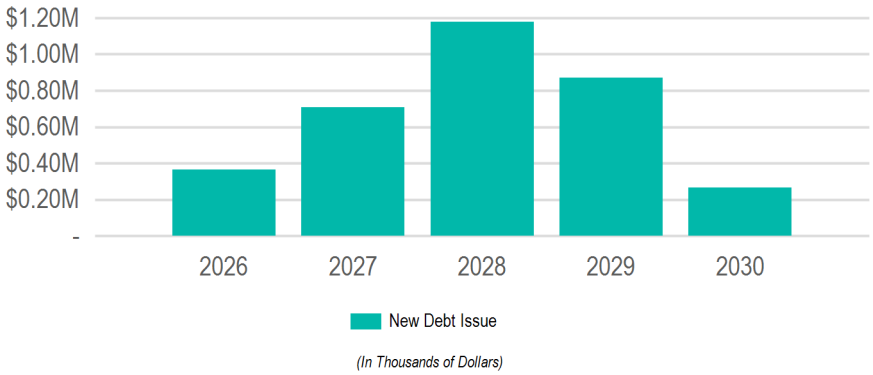
Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$25,000	\$40,000	\$1,800,000	-	-	<b>\$1,865,000</b>
New Debt Issue	\$25,000	\$40,000	\$1,800,000	-	-	<b>\$1,865,000</b>
	<b>\$25,000</b>	<b>\$40,000</b>	<b>\$1,800,000</b>	-	-	<b>\$1,865,000</b>

## Requests

Funding Source	Past	2026	2027	2028	2029	2030	Total
<b>[E455]: Fire Hose</b>							
<i>Fire</i>							
<b>Borrowing - New Debt Issue</b>	-	\$25,000	-	-	-	-	<b>\$25,000</b>
	-	<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>
<b>[E109]: Special Operations Teams and Urban Search and Rescue Response Equipment</b>							
<i>Fire</i>							
<b>Borrowing - New Debt Issue</b>	-	-	\$40,000	-	-	-	<b>\$40,000</b>
	-	-	<b>\$40,000</b>	-	-	-	<b>\$40,000</b>
<b>[E263]: Quint/Aerial Ladder replacement</b>							
<i>Fire</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	\$1,725,000	-	-	<b>\$1,725,000</b>
	-	-	-	<b>\$1,725,000</b>	-	-	<b>\$1,725,000</b>
<b>[E97]: Training Site - Equipment Improvements and Live Burn Engineering Requirements</b>							
<i>Fire</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	\$50,000	-	-	<b>\$50,000</b>
	-	-	-	<b>\$50,000</b>	-	-	<b>\$50,000</b>
<b>[E196]: Thermal Imaging Cameras</b>							
<i>Fire</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	\$25,000	-	-	<b>\$25,000</b>
	-	-	-	<b>\$25,000</b>	-	-	<b>\$25,000</b>

# General Government - Information Technology

<b>2026 Total Funding</b>
<b>\$365,000</b>
<b>2026 New Borrowing</b>
<b>\$365,000</b>
<b>2026 City Funded</b>
<b>\$365,000</b>



## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$365,000	\$709,000	\$1,178,000	\$870,000	\$265,000	<b>\$3,387,000</b>
New Debt Issue	\$365,000	\$709,000	\$1,178,000	\$870,000	\$265,000	<b>\$3,387,000</b>
	<b>\$365,000</b>	<b>\$709,000</b>	<b>\$1,178,000</b>	<b>\$870,000</b>	<b>\$265,000</b>	<b>\$3,387,000</b>

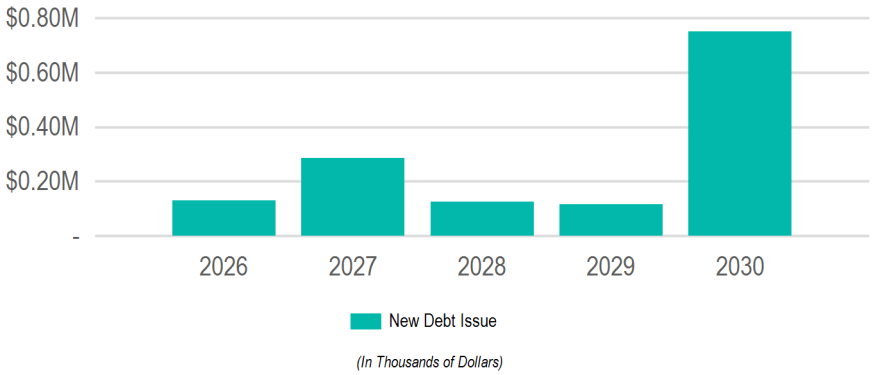
## Requests

Funding Source	Past	2026	2027	2028	2029	2030	Total
<b>[E105]: Networking/Backbone Upgrades</b>							
<i>Information Technology</i>							
<b>Borrowing - New Debt Issue</b>	-	\$240,000	\$525,000	\$655,000	\$455,000	\$25,000	<b>\$1,900,000</b>
	-	<b>\$240,000</b>	<b>\$525,000</b>	<b>\$655,000</b>	<b>\$455,000</b>	<b>\$25,000</b>	<b>\$1,900,000</b>
<b>[E61]: City Technology Upgrades</b>							
<i>Information Technology</i>							
<b>Borrowing - New Debt Issue</b>	-	\$125,000	\$144,000	\$483,000	\$350,000	\$200,000	<b>\$1,302,000</b>
	-	<b>\$125,000</b>	<b>\$144,000</b>	<b>\$483,000</b>	<b>\$350,000</b>	<b>\$200,000</b>	<b>\$1,302,000</b>
<b>[E101]: Domain Awareness, Building Security and Smart City</b>							
<i>Information Technology</i>							
<b>Borrowing - New Debt Issue</b>	-	-	\$40,000	\$40,000	\$40,000	\$40,000	<b>\$160,000</b>
	-	-	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$160,000</b>
<b>[E437]: Server Room UPS Batteries</b>							
<i>Information Technology</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	\$25,000	-	<b>\$25,000</b>
	-	-	-	-	<b>\$25,000</b>	-	<b>\$25,000</b>



# General Government - La Crosse Center

<b>2026 Total Funding</b>
<b>\$130,000</b>
<b>2026 New Borrowing</b>
<b>\$130,000</b>
<b>2026 City Funded</b>
<b>\$130,000</b>



## Funding Sources

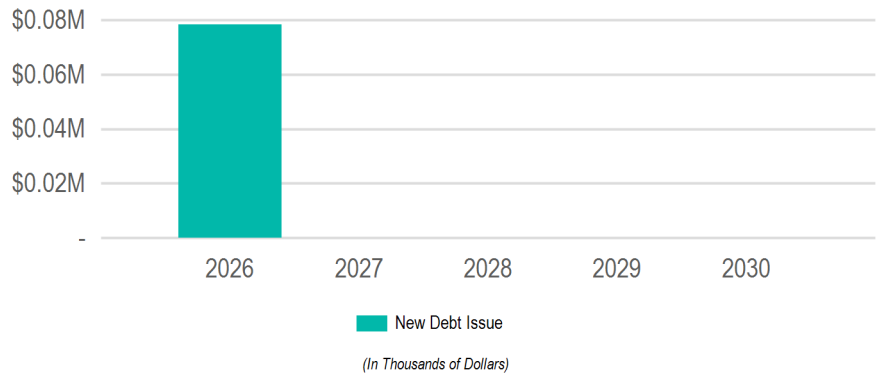
Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$130,000	\$285,000	\$125,000	\$115,000	\$750,000	<b>\$1,405,000</b>
New Debt Issue	\$130,000	\$285,000	\$125,000	\$115,000	\$750,000	<b>\$1,405,000</b>
	<b>\$130,000</b>	<b>\$285,000</b>	<b>\$125,000</b>	<b>\$115,000</b>	<b>\$750,000</b>	<b>\$1,405,000</b>

## Requests

Funding Source	Past	2026	2027	2028	2029	2030	Total
<b>[E457]: Tables</b>							
<i>La Crosse Center</i>							
<b>Borrowing - New Debt Issue</b>	-	\$85,000	-	-	-	-	<b>\$85,000</b>
	-	<b>\$85,000</b>	-	-	-	-	<b>\$85,000</b>
<b>[E349]: Forklift</b>							
<i>La Crosse Center</i>							
<b>Borrowing - New Debt Issue</b>	-	\$45,000	-	-	-	-	<b>\$45,000</b>
	-	<b>\$45,000</b>	-	-	-	-	<b>\$45,000</b>
<b>[E357]: Display Board</b>							
<i>La Crosse Center</i>							
<b>Borrowing - New Debt Issue</b>	-	-	\$225,000	-	-	-	<b>\$225,000</b>
	-	-	<b>\$225,000</b>	-	-	-	<b>\$225,000</b>
<b>[E354]: Scissors lift</b>							
<i>La Crosse Center</i>							
<b>Borrowing - New Debt Issue</b>	-	-	\$60,000	-	-	-	<b>\$60,000</b>
	-	-	<b>\$60,000</b>	-	-	-	<b>\$60,000</b>
<b>[E430]: Generator</b>							
<i>La Crosse Center</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	\$100,000	-	-	<b>\$100,000</b>
	-	-	-	<b>\$100,000</b>	-	-	<b>\$100,000</b>
<b>[E456]: Walk In Cooler</b>							
<i>La Crosse Center</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	\$25,000	-	-	<b>\$25,000</b>
	-	-	-	<b>\$25,000</b>	-	-	<b>\$25,000</b>
<b>[E453]: Large Scrubber</b>							
<i>La Crosse Center</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	\$100,000	-	<b>\$100,000</b>
	-	-	-	-	<b>\$100,000</b>	-	<b>\$100,000</b>
<b>[E454]: Carpet Sweeper Vacuum</b>							
<i>La Crosse Center</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	\$15,000	-	<b>\$15,000</b>
	-	-	-	-	<b>\$15,000</b>	-	<b>\$15,000</b>
<b>[E387]: Video Score Board</b>							
<i>La Crosse Center</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$750,000	<b>\$750,000</b>
	-	-	-	-	-	<b>\$750,000</b>	<b>\$750,000</b>

# General Government - Library

<b>2026 Total Funding</b>
<b>\$78,400</b>
<b>2026 New Borrowing</b>
<b>\$78,400</b>
<b>2026 City Funded</b>
<b>\$78,400</b>



## Funding Sources

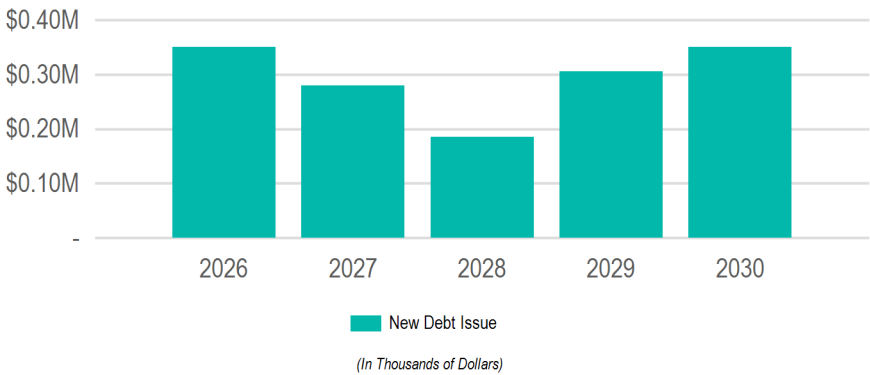
Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$78,400	-	-	-	-	<b>\$78,400</b>
New Debt Issue	\$78,400	-	-	-	-	<b>\$78,400</b>
	<b>\$78,400</b>	-	-	-	-	<b>\$78,400</b>

## Requests

Funding Source	Past	2026	2027	2028	2029	2030	Total
<b>[E385]: Library Network/Backbone Upgrades</b>							
<i>Library</i>							
<b>Borrowing - New Debt Issue</b>	-	\$78,400	-	-	-	-	<b>\$78,400</b>
	-	<b>\$78,400</b>	-	-	-	-	<b>\$78,400</b>

# General Government - Parks, Recreation and Forestry

<b>2026 Total Funding</b>
<b>\$350,000</b>
<b>2026 New Borrowing</b>
<b>\$350,000</b>
<b>2026 City Funded</b>
<b>\$350,000</b>



## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$350,000	\$280,000	\$185,000	\$305,000	\$350,000	\$1,470,000
New Debt Issue	\$350,000	\$280,000	\$185,000	\$305,000	\$350,000	\$1,470,000
	<b>\$350,000</b>	<b>\$280,000</b>	<b>\$185,000</b>	<b>\$305,000</b>	<b>\$350,000</b>	<b>\$1,470,000</b>

## Requests

Funding Source	Past	2026	2027	2028	2029	2030	Total
<b>[E439]: Flatbed Trucks</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Borrowing - New Debt Issue</b>	-	\$200,000	-	-	-	-	\$200,000
	-	<b>\$200,000</b>	-	-	-	-	<b>\$200,000</b>
<b>[E328]: Zamboni</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Borrowing - New Debt Issue</b>	-	\$150,000	-	-	-	-	\$150,000
	-	<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
<b>[E266]: Aerial Lift Truck</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Borrowing - New Debt Issue</b>	-	-	\$280,000	-	-	-	\$280,000
	-	-	<b>\$280,000</b>	-	-	-	<b>\$280,000</b>
<b>[E410]: Lawn Mower</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	\$150,000	-	-	\$150,000
	-	-	-	<b>\$150,000</b>	-	-	<b>\$150,000</b>
<b>[E239]: Turf Gator</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	\$35,000	-	-	\$35,000
	-	-	-	<b>\$35,000</b>	-	-	<b>\$35,000</b>
<b>[E345]: Dump Truck</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	\$230,000	-	\$230,000
	-	-	-	-	<b>\$230,000</b>	-	<b>\$230,000</b>
<b>[E401]: Greens Mower</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	\$47,000	-	\$47,000
	-	-	-	-	<b>\$47,000</b>	-	<b>\$47,000</b>
<b>[E411]: Driving Range Picker</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	\$28,000	-	\$28,000
	-	-	-	-	<b>\$28,000</b>	-	<b>\$28,000</b>
<b>[E325]: Front End Loader</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$150,000	\$150,000
	-	-	-	-	-	<b>\$150,000</b>	<b>\$150,000</b>

<b>Requests</b>							
Funding Source	Past	2026	2027	2028	2029	2030	Total
<b>[E440]: Utility Tractor</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$75,000	<b>\$75,000</b>
	-	-	-	-	-	<b>\$75,000</b>	<b>\$75,000</b>
<b>[E441]: mini skidsteer</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$75,000	<b>\$75,000</b>
	-	-	-	-	-	<b>\$75,000</b>	<b>\$75,000</b>
<b>[E428]: Mower</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$50,000	<b>\$50,000</b>
	-	-	-	-	-	<b>\$50,000</b>	<b>\$50,000</b>

# General Government - Planning and Development

2026 Total Funding

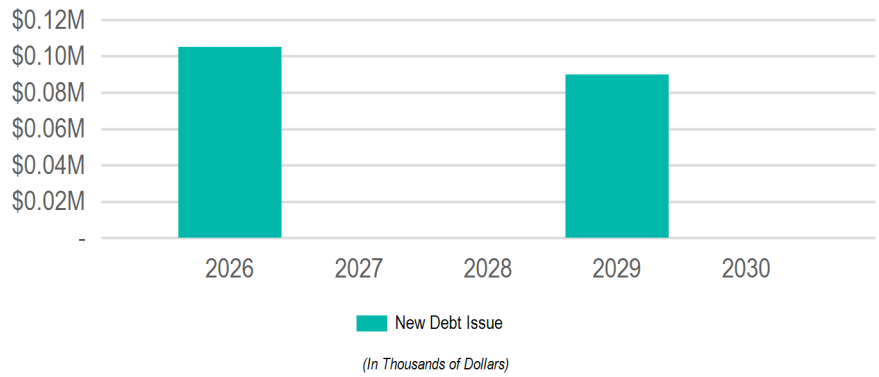
**\$105,000**

2026 New Borrowing

**\$105,000**

2026 City Funded

**\$105,000**



## Funding Sources

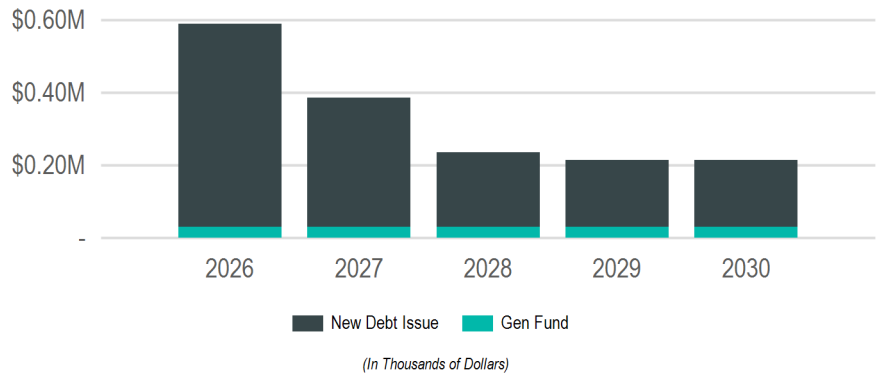
Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$105,000	-	-	\$90,000	-	<b>\$195,000</b>
New Debt Issue	\$105,000	-	-	\$90,000	-	<b>\$195,000</b>
	<b>\$105,000</b>	-	-	<b>\$90,000</b>	-	<b>\$195,000</b>

## Requests

Funding Source	Past	2026	2027	2028	2029	2030	Total
<b>[E480]: Vehicles</b>							
<i>Planning and Development</i>							
<b>Borrowing - New Debt Issue</b>	-	\$105,000	-	-	\$90,000	-	<b>\$195,000</b>
	-	<b>\$105,000</b>	-	-	<b>\$90,000</b>	-	<b>\$195,000</b>

# General Government - Police

<b>2026 Total Funding</b>
<b>\$589,460</b>
<b>2026 New Borrowing</b>
<b>\$559,460</b>
<b>2026 City Funded</b>
<b>\$589,460</b>



## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$559,460	\$355,000	\$205,000	\$185,000	\$185,000	\$1,489,460
New Debt Issue	\$559,460	\$355,000	\$205,000	\$185,000	\$185,000	\$1,489,460
<b>Operating Funds</b>	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
General Fund	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
	<b>\$589,460</b>	<b>\$385,000</b>	<b>\$235,000</b>	<b>\$215,000</b>	<b>\$215,000</b>	<b>\$1,639,460</b>

## Requests

Funding Source	Past	2026	2027	2028	2029	2030	Total
<b>[E421]: Motorola Handheld Radios</b>							
<i>Police</i>							
Borrowing - New Debt Issue	-	\$314,460	-	-	-	-	\$314,460
	-	\$314,460	-	-	-	-	\$314,460
<b>[E450]: Body-Worn Cameras/Squad Cameras</b>							
<i>Police</i>							
Borrowing - New Debt Issue	-	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$925,000
	-	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$925,000
<b>[E51]: Bullet Resistant Vests</b>							
<i>Police</i>							
Borrowing - New Debt Issue	-	\$20,000	\$20,000	\$20,000	-	-	\$60,000
Operating - General - Police Operating Budget (Dept 850)	-	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
	-	\$50,000	\$50,000	\$50,000	\$30,000	\$30,000	\$210,000
<b>[E443]: Automated License Plate Reader</b>							
<i>Police</i>							
Borrowing - New Debt Issue	-	\$40,000	-	-	-	-	\$40,000
	-	\$40,000	-	-	-	-	\$40,000
<b>[E449]: Tasers</b>							
<i>Police</i>							
Borrowing - New Debt Issue	-	-	\$150,000	-	-	-	\$150,000
	-	-	\$150,000	-	-	-	\$150,000

# General Government - Refuse and Recycling

2026 Total Funding

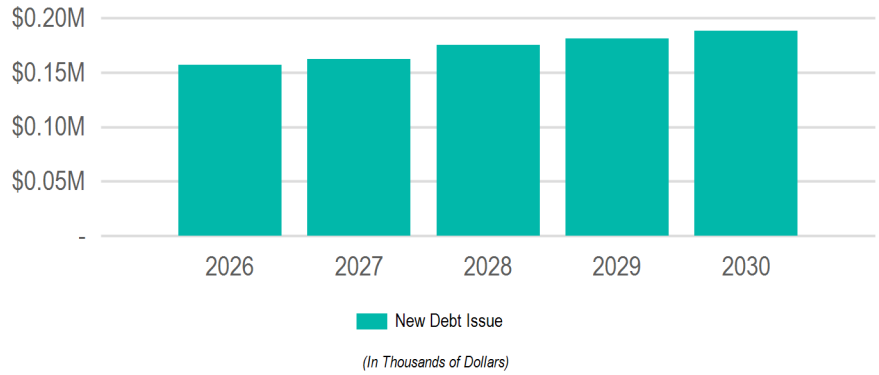
**\$157,000**

2026 New Borrowing

**\$157,000**

2026 City Funded

**\$157,000**



## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$157,000	\$162,000	\$175,000	\$181,000	\$188,000	<b>\$863,000</b>
New Debt Issue	\$157,000	\$162,000	\$175,000	\$181,000	\$188,000	<b>\$863,000</b>
	<b>\$157,000</b>	<b>\$162,000</b>	<b>\$175,000</b>	<b>\$181,000</b>	<b>\$188,000</b>	<b>\$863,000</b>

## Requests

Funding Source	Past	2026	2027	2028	2029	2030	Total
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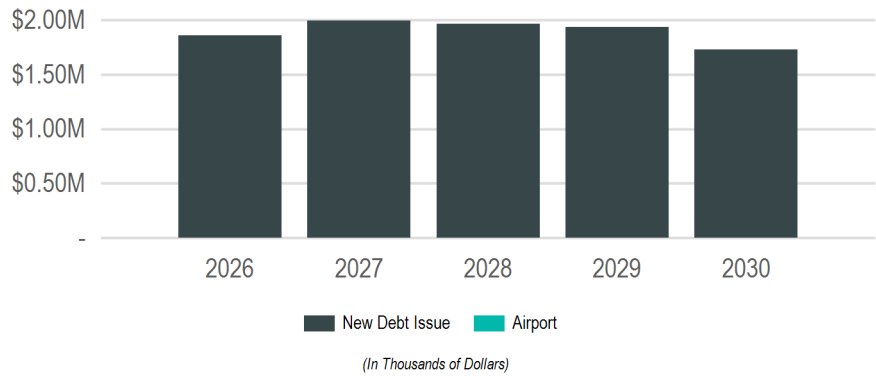
[E49]: Leaf Vacuum Collector

Refuse and Recycling

<b>Borrowing - New Debt Issue</b>	-	\$157,000	\$162,000	\$175,000	\$181,000	\$188,000	<b>\$863,000</b>
	-	<b>\$157,000</b>	<b>\$162,000</b>	<b>\$175,000</b>	<b>\$181,000</b>	<b>\$188,000</b>	<b>\$863,000</b>

# General Government - Streets

<b>2026 Total Funding</b>
<b>\$1,859,200</b>
<b>2026 New Borrowing</b>
<b>\$1,859,200</b>
<b>2026 City Funded</b>
<b>\$1,859,200</b>



## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Borrowing</b>	\$1,859,200	\$1,994,566	\$1,962,501	\$1,934,078	\$1,730,615	<b>\$9,480,960</b>
New Debt Issue	\$1,859,200	\$1,994,566	\$1,962,501	\$1,934,078	\$1,730,615	<b>\$9,480,960</b>
	<b>\$1,859,200</b>	<b>\$1,994,566</b>	<b>\$1,962,501</b>	<b>\$1,934,078</b>	<b>\$1,730,615</b>	<b>\$9,480,960</b>

## Requests

Funding Source	Past	2026	2027	2028	2029	2030	Total
<b>[E86]: Tandem Axle Dump Truck with Front and Wing Plow</b>							
<i>Streets</i>							
<b>Borrowing - New Debt Issue</b>	-	\$816,200	\$774,586	\$355,680	\$369,992	\$390,000	<b>\$2,706,458</b>
	-	<b>\$816,200</b>	<b>\$774,586</b>	<b>\$355,680</b>	<b>\$369,992</b>	<b>\$390,000</b>	<b>\$2,706,458</b>
<b>[E87]: Single Axle Dump Truck w/Plow</b>							
<i>Streets</i>							
<b>Borrowing - New Debt Issue</b>	-	\$533,000	\$564,980	\$876,821	\$909,086	\$635,615	<b>\$3,519,502</b>
	-	<b>\$533,000</b>	<b>\$564,980</b>	<b>\$876,821</b>	<b>\$909,086</b>	<b>\$635,615</b>	<b>\$3,519,502</b>
<b>[E319]: Pavement Roller</b>							
<i>Streets</i>							
<b>Borrowing - New Debt Issue</b>	-	\$205,000	-	-	-	-	<b>\$205,000</b>
	-	<b>\$205,000</b>	-	-	-	-	<b>\$205,000</b>
<b>[E445]: Excavator</b>							
<i>Streets</i>							
<b>Borrowing - New Debt Issue</b>	-	\$190,000	-	-	-	-	<b>\$190,000</b>
	-	<b>\$190,000</b>	-	-	-	-	<b>\$190,000</b>
<b>[E318]: Column Lift</b>							
<i>Streets</i>							
<b>Borrowing - New Debt Issue</b>	-	\$115,000	-	-	-	-	<b>\$115,000</b>
	-	<b>\$115,000</b>	-	-	-	-	<b>\$115,000</b>
<b>[E316]: Loader</b>							
<i>Streets</i>							
<b>Borrowing - New Debt Issue</b>	-	-	\$285,000	\$300,000	\$185,000	-	<b>\$770,000</b>
	-	-	<b>\$285,000</b>	<b>\$300,000</b>	<b>\$185,000</b>	-	<b>\$770,000</b>
<b>[E91]: Quad Axle Dump Truck</b>							
<i>Streets</i>							
<b>Borrowing - New Debt Issue</b>	-	-	\$285,000	-	\$290,000	-	<b>\$575,000</b>
	-	-	<b>\$285,000</b>	-	<b>\$290,000</b>	-	<b>\$575,000</b>
<b>[E317]: Crack Filler/ Patcher</b>							
<i>Streets</i>							
<b>Borrowing - New Debt Issue</b>	-	-	\$85,000	\$90,000	-	-	<b>\$175,000</b>
	-	-	<b>\$85,000</b>	<b>\$90,000</b>	-	-	<b>\$175,000</b>
<b>[E448]: Skid Steer</b>							
<i>Streets</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	\$125,000	-	-	<b>\$125,000</b>
	-	-	-	<b>\$125,000</b>	-	-	<b>\$125,000</b>



**Requests**

Funding Source	Past	2026	2027	2028	2029	2030	Total
<b>[E459]: Sidewalk Machine</b>							
<i>Streets</i>							
Borrowing - New Debt Issue	-	-	-	\$115,000	-	\$300,000	\$415,000
	-	-	-	\$115,000	-	\$300,000	\$415,000
<b>[E452]: Concrete Saw</b>							
<i>Streets</i>							
Borrowing - New Debt Issue	-	-	-	\$50,000	-	\$55,000	\$105,000
	-	-	-	\$50,000	-	\$55,000	\$105,000
<b>[E460]: Tag Trailer</b>							
<i>Streets</i>							
Borrowing - New Debt Issue	-	-	-	\$50,000	-	\$100,000	\$150,000
	-	-	-	\$50,000	-	\$100,000	\$150,000
<b>[E417]: Aerial Platform Truck</b>							
<i>Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	\$180,000	-	\$180,000
	-	-	-	-	\$180,000	-	\$180,000
<b>[E464]: Snow Blower for Loader</b>							
<i>Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$250,000	\$250,000
	-	-	-	-	-	\$250,000	\$250,000

# Enterprise Funds

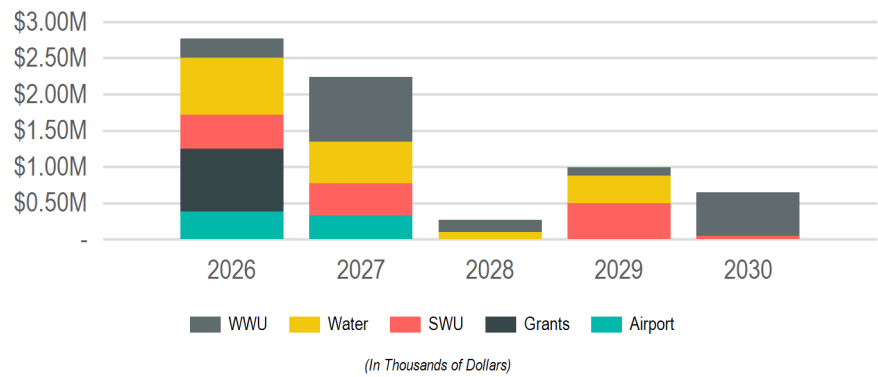
**2026 Total Funding**

**\$2,768,000**

**2026 New Borrowing**

**2026 City Funded**

**\$1,900,250**



## Departments

Departments	2026	2027	2028	2029	2030	Total
<b>Airport</b>	\$1,250,000	\$326,000	-	-	-	<b>\$1,576,000</b>
<b>Sanitary Sewer Utility</b>	\$268,000	\$890,000	\$167,000	\$113,500	\$600,000	<b>\$2,038,500</b>
<b>Stormwater Utility</b>	\$470,000	\$443,500	-	\$500,000	\$50,000	<b>\$1,463,500</b>
<b>Water Utility</b>	\$780,000	\$580,000	\$100,000	\$381,400	-	<b>\$1,841,400</b>

## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Grants &amp; Other Intergovernmental</b>	\$867,750	-	-	-	-	<b>\$867,750</b>
Federal	\$845,500	-	-	-	-	<b>\$845,500</b>
State	\$22,250	-	-	-	-	<b>\$22,250</b>
<b>Operating Funds</b>	\$1,900,250	\$2,239,500	\$267,000	\$994,900	\$650,000	<b>\$6,051,650</b>
Enterprise/Utility Funds	\$1,900,250	\$2,239,500	\$267,000	\$994,900	\$650,000	<b>\$6,051,650</b>
	<b>\$2,768,000</b>	<b>\$2,239,500</b>	<b>\$267,000</b>	<b>\$994,900</b>	<b>\$650,000</b>	<b>\$6,919,400</b>

# Enterprise Funds - Airport

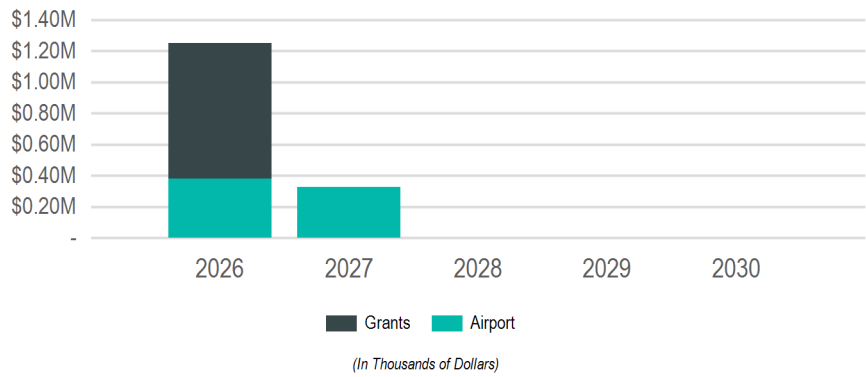
## 2026 Total Funding

# \$1,250,000

## 2026 New Borrowing

## 2026 City Funded

# \$382,250



## Funding Sources

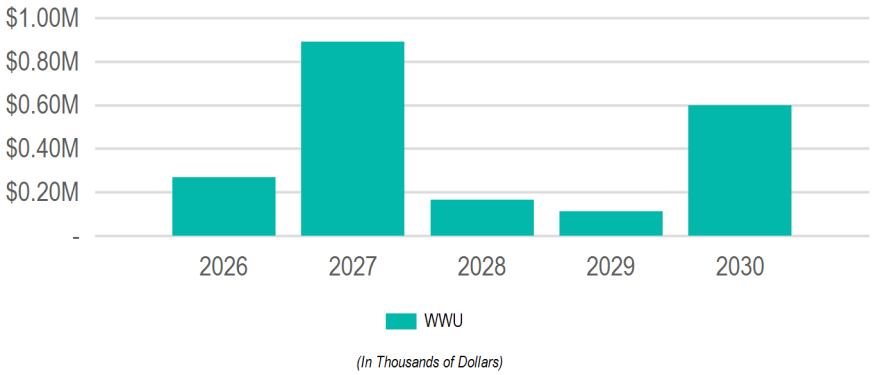
Source	2026	2027	2028	2029	2030	Total
<b>Grants &amp; Other Intergovernmental</b>	\$867,750	-	-	-	-	<b>\$867,750</b>
Federal	\$845,500	-	-	-	-	<b>\$845,500</b>
State	\$22,250	-	-	-	-	<b>\$22,250</b>
<b>Operating Funds</b>	\$382,250	\$326,000	-	-	-	<b>\$708,250</b>
Enterprise/Utility Funds	\$382,250	\$326,000	-	-	-	<b>\$708,250</b>
	<b>\$1,250,000</b>	<b>\$326,000</b>	-	-	-	<b>\$1,576,000</b>

## Requests

Funding Source	Past	2026	2027	2028	2029	2030	Total
<b>[E479]: Airfield Snowblower</b>							
<i>Airport</i>							
Grants - Federal	-	\$845,500	-	-	-	-	<b>\$845,500</b>
Grants - State	-	\$22,250	-	-	-	-	<b>\$22,250</b>
Operating - Passenger Facility Charges	-	\$22,250	-	-	-	-	<b>\$22,250</b>
	-	<b>\$890,000</b>	-	-	-	-	<b>\$890,000</b>
<b>[E165]: Airport Information Technology Equipment</b>							
<i>Airport</i>							
Operating - Airport Operating Funds	-	\$175,000	-	-	-	-	<b>\$175,000</b>
	-	<b>\$175,000</b>	-	-	-	-	<b>\$175,000</b>
<b>[E438]: Airport Security Access Control System Upgrade</b>							
<i>Airport</i>							
Operating - Passenger Facility Charges	-	\$130,000	\$60,000	-	-	-	<b>\$190,000</b>
	-	<b>\$130,000</b>	<b>\$60,000</b>	-	-	-	<b>\$190,000</b>
<b>[E433]: Heavy Vehicle Maintenance Lifts</b>							
<i>Airport</i>							
Operating - Airport Operating Funds	-	\$55,000	-	-	-	-	<b>\$55,000</b>
	-	<b>\$55,000</b>	-	-	-	-	<b>\$55,000</b>
<b>[E288]: Utility Mower (Landside)</b>							
<i>Airport</i>							
Operating - Airport Operating Funds	-	-	\$85,000	-	-	-	<b>\$85,000</b>
	-	-	<b>\$85,000</b>	-	-	-	<b>\$85,000</b>
<b>[E373]: Airfield Mower (Small)</b>							
<i>Airport</i>							
Operating - Airport Operating Funds	-	-	\$66,000	-	-	-	<b>\$66,000</b>
	-	-	<b>\$66,000</b>	-	-	-	<b>\$66,000</b>
<b>[E335]: Maintenance Pickup</b>							
<i>Airport</i>							
Operating - Airport Operating Funds	-	-	\$65,000	-	-	-	<b>\$65,000</b>
	-	-	<b>\$65,000</b>	-	-	-	<b>\$65,000</b>
<b>[E432]: Scissors Lift</b>							
<i>Airport</i>							
Operating - Airport Operating Funds	-	-	\$50,000	-	-	-	<b>\$50,000</b>
	-	-	<b>\$50,000</b>	-	-	-	<b>\$50,000</b>

# Enterprise Funds - Sanitary Sewer Utility

<b>2026 Total Funding</b>
<b>\$268,000</b>
<b>2026 New Borrowing</b>
<b>2026 City Funded</b>
<b>\$268,000</b>



## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Operating Funds</b>	\$268,000	\$890,000	\$167,000	\$113,500	\$600,000	<b>\$2,038,500</b>
Enterprise/Utility Funds	\$268,000	\$890,000	\$167,000	\$113,500	\$600,000	<b>\$2,038,500</b>
	<b>\$268,000</b>	<b>\$890,000</b>	<b>\$167,000</b>	<b>\$113,500</b>	<b>\$600,000</b>	<b>\$2,038,500</b>

## Requests

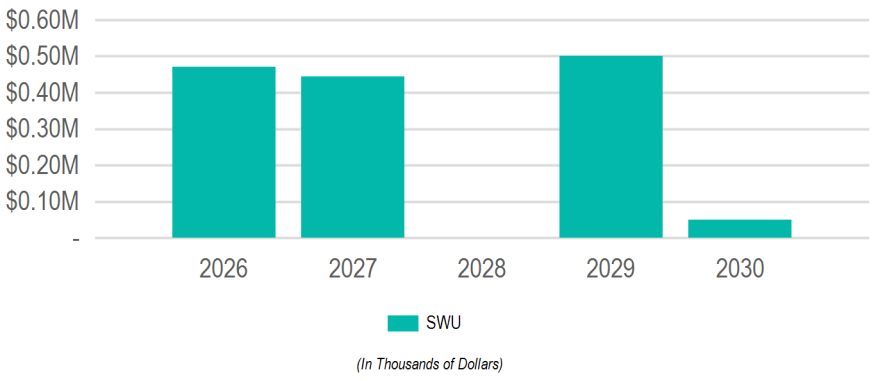
Funding Source	Past	2026	2027	2028	2029	2030	Total
<b>[E398]: Utility Easement Mower</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	\$75,000	-	-	-	-	\$75,000
	-	<b>\$75,000</b>	-	-	-	-	<b>\$75,000</b>
<b>[E446]: Boerger lobe pump</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	\$50,000	-	-	-	-	\$50,000
	-	<b>\$50,000</b>	-	-	-	-	<b>\$50,000</b>
<b>[E442]: Utility Locator van</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	\$45,000	-	-	-	-	\$45,000
	-	<b>\$45,000</b>	-	-	-	-	<b>\$45,000</b>
<b>[E397]: Towed Crash Attenuator</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	\$30,000	-	-	-	-	\$30,000
	-	<b>\$30,000</b>	-	-	-	-	<b>\$30,000</b>
<b>[E402]: Electric Utility Vehicle</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	\$30,000	-	-	-	-	\$30,000
	-	<b>\$30,000</b>	-	-	-	-	<b>\$30,000</b>
<b>[E474]: Hydraulic Hose Reel</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	\$25,000	-	-	-	-	\$25,000
	-	<b>\$25,000</b>	-	-	-	-	<b>\$25,000</b>
<b>[E466]: Wastewater sampler</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	\$13,000	-	-	-	-	\$13,000
	-	<b>\$13,000</b>	-	-	-	-	<b>\$13,000</b>
<b>[E309]: Sewer Main Flushing Truck</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	\$800,000	-	-	-	\$800,000
	-	-	<b>\$800,000</b>	-	-	-	<b>\$800,000</b>
<b>[E405]: Mechanic service vanbody chassis</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	\$90,000	-	-	-	\$90,000
	-	-	<b>\$90,000</b>	-	-	-	<b>\$90,000</b>

**Requests**

Funding Source	Past	2026	2027	2028	2029	2030	Total
<b>[E461]: Electrical Vehicle</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	-	\$100,000	-	-	\$100,000
	-	-	-	\$100,000	-	-	\$100,000
<b>[E475]: S-45 3/4 ton 4x4 pickup truck</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	-	\$50,000	-	-	\$50,000
	-	-	-	\$50,000	-	-	\$50,000
<b>[E409]: Rooftop-HVAC Mens'locker room</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	-	\$17,000	-	-	\$17,000
	-	-	-	\$17,000	-	-	\$17,000
<b>[E467]: 1/2 ton 4x4 pickup truck with toolbox</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	\$50,000	-	\$50,000
	-	-	-	-	\$50,000	-	\$50,000
<b>[E463]: Superintendent vehicle</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	\$40,000	-	\$40,000
	-	-	-	-	\$40,000	-	\$40,000
<b>[E444]: Motorola Handheld Radios</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	\$23,500	-	\$23,500
	-	-	-	-	\$23,500	-	\$23,500
<b>[E399]: Sewer Main Televising Truck</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	\$500,000	\$500,000
	-	-	-	-	-	\$500,000	\$500,000
<b>[E462]: D-22 Route truck</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	\$100,000	\$100,000
	-	-	-	-	-	\$100,000	\$100,000

# Enterprise Funds - Stormwater Utility

<b>2026 Total Funding</b>
\$470,000
<b>2026 New Borrowing</b>
<b>2026 City Funded</b>
\$470,000



## Funding Sources

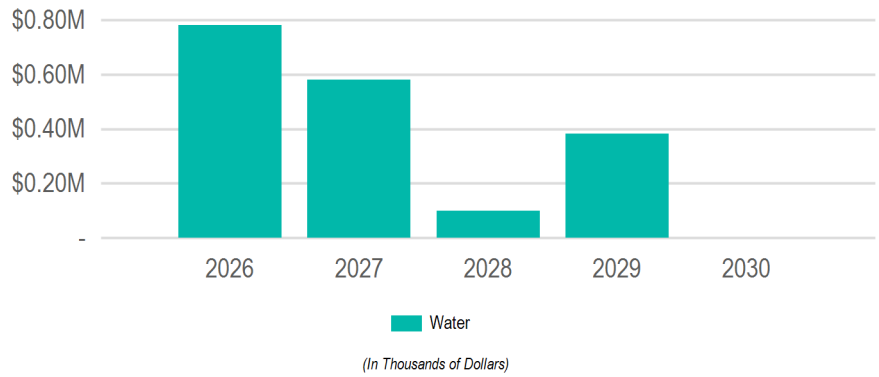
Source	2026	2027	2028	2029	2030	Total
<b>Operating Funds</b>	\$470,000	\$443,500	-	\$500,000	\$50,000	<b>\$1,463,500</b>
Enterprise/Utility Funds	\$470,000	\$443,500	-	\$500,000	\$50,000	<b>\$1,463,500</b>
	<b>\$470,000</b>	<b>\$443,500</b>	<b>-</b>	<b>\$500,000</b>	<b>\$50,000</b>	<b>\$1,463,500</b>

## Requests

Funding Source	Past	2026	2027	2028	2029	2030	Total
<b>[E447]: Pelican Street Sweeper</b>							
<i>Stormwater Utility</i>							
<b>Operating - Storm Water Utility Funds</b>	-	\$300,000	\$358,500	-	\$375,000	-	<b>\$1,033,500</b>
	-	<b>\$300,000</b>	<b>\$358,500</b>	<b>-</b>	<b>\$375,000</b>	<b>-</b>	<b>\$1,033,500</b>
<b>[E396]: Utility Flatbed Work Truck</b>							
<i>Stormwater Utility</i>							
<b>Operating - Storm Water Utility Funds</b>	-	\$100,000	-	-	\$125,000	-	<b>\$225,000</b>
	-	<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>\$125,000</b>	<b>-</b>	<b>\$225,000</b>
<b>[E303]: 6" Self-Priming Storm Water Pump</b>							
<i>Stormwater Utility</i>							
<b>Operating - Storm Water Utility Funds</b>	-	\$70,000	\$85,000	-	-	-	<b>\$155,000</b>
	-	<b>\$70,000</b>	<b>\$85,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$155,000</b>
<b>[E458]: 1/2 ton 4x4 pickup truck with toolbox</b>							
<i>Stormwater Utility</i>							
<b>Operating - Storm Water Utility Funds</b>	-	-	-	-	-	\$50,000	<b>\$50,000</b>
	-	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$50,000</b>	<b>\$50,000</b>

# Enterprise Funds - Water Utility

<b>2026 Total Funding</b>
<b>\$780,000</b>
<b>2026 New Borrowing</b>
<b>2026 City Funded</b>
<b>\$780,000</b>



## Funding Sources

Source	2026	2027	2028	2029	2030	Total
<b>Operating Funds</b>	\$780,000	\$580,000	\$100,000	\$381,400	-	<b>\$1,841,400</b>
Enterprise/Utility Funds	\$780,000	\$580,000	\$100,000	\$381,400	-	<b>\$1,841,400</b>
	<b>\$780,000</b>	<b>\$580,000</b>	<b>\$100,000</b>	<b>\$381,400</b>	-	<b>\$1,841,400</b>

## Requests

Funding Source	Past	2026	2027	2028	2029	2030	Total
<b>[E468]: Trucks</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	\$270,000	-	-	-	-	\$270,000
	-	<b>\$270,000</b>	-	-	-	-	<b>\$270,000</b>
<b>[E429]: Wheel Loader</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	\$250,000	-	-	-	-	\$250,000
	-	<b>\$250,000</b>	-	-	-	-	<b>\$250,000</b>
<b>[E478]: Variable Frequency Drive</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	\$150,000	-	-	-	-	\$150,000
	-	<b>\$150,000</b>	-	-	-	-	<b>\$150,000</b>
<b>[E465]: Shop/Route Truck</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	\$70,000	-	-	-	-	\$70,000
	-	<b>\$70,000</b>	-	-	-	-	<b>\$70,000</b>
<b>[E296]: Miller Welder #1</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	\$20,000	-	-	-	-	\$20,000
	-	<b>\$20,000</b>	-	-	-	-	<b>\$20,000</b>
<b>[E431]: Bucket Sweeper</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	\$20,000	-	-	-	-	\$20,000
	-	<b>\$20,000</b>	-	-	-	-	<b>\$20,000</b>
<b>[E327]: Dump Truck</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	-	\$250,000	-	-	-	\$250,000
	-	-	<b>\$250,000</b>	-	-	-	<b>\$250,000</b>
<b>[E469]: 1 Ton Trucks</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	-	\$180,000	-	-	-	\$180,000
	-	-	<b>\$180,000</b>	-	-	-	<b>\$180,000</b>
<b>[E434]: Trailer Mounted Valve Turner and Vac</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	-	\$150,000	-	-	-	\$150,000
	-	-	<b>\$150,000</b>	-	-	-	<b>\$150,000</b>

## Requests

Funding Source	Past	2026	2027	2028	2029	2030	Total
<b>[E470]: Vans</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	-	-	\$100,000	-	-	\$100,000
	-	-	-	\$100,000	-	-	\$100,000
<b>[E472]: Generator 2</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	-	-	-	\$150,000	-	\$150,000
	-	-	-	-	\$150,000	-	\$150,000
<b>[E473]: Generator 3</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	-	-	-	\$150,000	-	\$150,000
	-	-	-	-	\$150,000	-	\$150,000
<b>[E451]: Hand Held Radios</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	-	-	-	\$56,400	-	\$56,400
	-	-	-	-	\$56,400	-	\$56,400
<b>[E471]: Generator 1</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	-	-	-	\$25,000	-	\$25,000
	-	-	-	-	\$25,000	-	\$25,000