

DEPT.	FUND	DESCRIPTION	AMOUNT	RESOLUTION	Notes From Department Meetings
Funds to Close					
REC	213	CLOSED COPELAND RAILRD ENGINE	-		PROPOSE TO CLOSE
PLAN	291	NAVAL RESERVE	4,116.20	2007-12-029	PROPOSE TO CLOSE
PLAN	298	NEIGHBR RENOVATION RESTORATION	-	2001-03-042	PROPOSE TO CLOSE
PLAN	208	BICYCLE TRAIL	22,120.00	48863	PROPOSE TO CLOSE
POL	502	MEG LOCAL			PROPOSE TO CLOSE
POL	522	POLICE DARE	147,576.58	063-0	PROPOSE TO CLOSE
HR	217	GRIEVANCE PROCEDURE FUND	-		PROPOSE TO CLOSE
REC	241	HAMMES PROPERTY	90.24	45491	PROPOSE TO CLOSE
ENG	560	SIGNS (NO PARKNG PRIVATE WALK)	1,249.11		PROPOSE TO CLOSE
LIB	226	LIBRARY SANDY GORDON			PROPOSE TO CLOSE
LIB	227	LIBRARY GERTRUDE GORDON			PROPOSE TO CLOSE
FPBS	286	VACANT BLDG REGISTRATION PROG	57,493.71		PROPOSE TO CLOSE
MAYOF	296	INT'L CITY GARDEN FUND	-	2004-08-039	PROPOSE TO CLOSE
MAYOF	860	INTERNATIONAL COMMITTEE	95.22		PROPOSE TO CLOSE
MAYOF	850	DUBNA	143.00	49200	PROPOSE TO CLOSE
Consolidate to fund 519 Community Police Grants					
POL	526	POLICE GRANTS	(5,400.50)	2005-09-052	PROPOSE TO CLOSE - CONSOLIDATE TO 519
POL	546	VICTIMS OF CRIME GRANT (VOCA)	(24,857.97)		PROPOSE TO CLOSE - CONSOLIDATE TO 519
Consolidate to fund 518 Community Police Donations					
POL	520	BIKE RODEO	665.44	2000-08-067	PROPOSE TO CLOSE - CONSOLIDATE TO 518
POL	523	POLICE DART	(32,476.99)		PROPOSE TO CLOSE - CONSOLIDATE TO 518
POL	524	POLICE DRUG INVESTIGATION	13,787.64		PROPOSE TO CLOSE - CONSOLIDATE TO 518
POL	525	POLICE EQUINE PATROL	165.52	2005-02-017	PROPOSE TO CLOSE - CONSOLIDATE TO 518
POL	529	COMMUNITY POLICING CENTER	1,745.85	14-1134	PROPOSE TO CLOSE - CONSOLIDATE TO 518
POL	528	POLICE EMERGENCY RESPONSE TEAM	200,485.10		PROPOSE TO CLOSE - CONSOLIDATE TO 518
POL	535	POLICE CHAPLAIN PROGRAM	100.00	05-19-82	PROPOSE TO CLOSE - CONSOLIDATE TO 518
POL	530	POLICE SECURITY	156,026.67	37172	PROPOSE TO CLOSE - CONSOLIDATE TO 518
POL	531	POLICE TRAINING FUNDS	112,683.72		PROPOSE TO CLOSE - CONSOLIDATE TO 518
POL	547	POLICE EXPLORER POST PROGRAM	5,684.09	16-0864	PROPOSE TO CLOSE - CONSOLIDATE TO 518
POL	578	K-9 UNIT	14,786.69		PROPOSE TO CLOSE - CONSOLIDATE TO 518
Consolidate to fund 522 Police Dare					
POL	527	POLICE GREAT LOCAL	60,473.15	49889	PROPOSE TO CLOSE - CONSOLIDATE TO 522
Consolidate to fund 524 Police Drug Investigation					
POL	521	POLICE CRIME STOPPERS	6,630.01	936-2565	PROPOSE TO CLOSE - CONSOLIDATE TO 524
POL	542	ABANDONED VEHICLE & TOWING	10,782.00	2002-09-058	PROPOSE TO CLOSE - CONSOLIDATE TO 524
Consolidate to fund 567 Youth Enrichment Association					
REC	218	FITNESS FESTIVAL	0.59	2008-05-038	PROPOSE TO CLOSE - CONSOLIDATE TO 567
REC	510	ADULT SPORTS NON-RESIDENT	2,018.92	38018	PROPOSE TO CLOSE - CONSOLIDATE TO 567

Consolidate to fund 509 Park Improvement Fund

REC	240 GREEN ISLAND LAND	420,984.84		PROPOSE TO CLOSE - CONSOLIDATE TO PARK IMPROVEMENT
REC	559 SCULPTURE	1,332.52	2007-11-032	PROPOSE TO CLOSE - CONSOLIDATE TO PARK IMPROVEMENT
REC	200 GOLF COURSE	3,250.46		PROPOSE TO CLOSE - CONSOLIDATE TO PARK IMPROVEMENT
REC	239 GREEN ISLAND ICE ARENA IMPROVE	2,261.67	48922	PROPOSE TO CLOSE - CONSOLIDATE TO PARK IMPROVEMENT
REC	209 BOAT HOUSE	127,932.10		PROPOSE TO CLOSE - CONSOLIDATE TO PARK IMPROVEMENT
REC	508 NORTHSIDE DOCK IMPROVEMENTS	13,728.88	44143	PROPOSE TO CLOSE - CONSOLIDATE TO PARK IMPROVEMENT
REC	515 PETTIBONE PARK IMPROVEMENTS	130,540.19	2012-04-036	PROPOSE TO CLOSE - CONSOLIDATE TO PARK IMPROVEMENT
REC	550 RIVERSIDE PARK IMPROVEMENTS	77,088.76	49312	PROPOSE TO CLOSE - CONSOLIDATE TO PARK IMPROVEMENT
REC	225 EDWIN ERICKSON PARK	25,284.41		PROPOSE TO CLOSE - CONSOLIDATE TO PARK IMPROVEMENT
REC	232 TRAIL IMPROVEMENTS			PROPOSE TO CLOSE - CONSOLIDATE TO PARK IMPROVEMENT
REC	236 ANDERSON MEMORIAL	25,860.68		PROPOSE TO CLOSE - CONSOLIDATE TO PARK IMPROVEMENT
REC	207 MYRICK PARK IMPROVEMENT	35,458.23	48294	PROPOSE TO CLOSE - CONSOLIDATE TO PARK IMPROVEMENT
REC	212 COPELAND PARK IMPROVEMENT	-	46057	PROPOSE TO CLOSE - CONSOLIDATE TO PARK IMPROVEMENT
REC	247 CAMERON PARK CONSTRUCTION	199,708.62	2003-10-030	PROPOSE TO CLOSE - CONSOLIDATE TO PARK IMPROVEMENT
REC	562 SUBDIVISION FEES PARK PURPOSES	4,901.76	190-0	PROPOSE TO CLOSE - CONSOLIDATE TO PARK IMPROVEMENT
REC	509 PARK IMPROVEMENT	5,347.59		PROPOSE TO CLOSE - CONSOLIDATE TO PARK IMPROVEMENT
REC	552 PETTIBONE BATHHOUSE MURAL	656.95	2001-11-47	PROPOSE TO CLOSE - CONSOLIDATE TO PARK IMPROVEMENT

DEPT.	FUND	DESCRIPTION	AMOUNT	RESOLUTION	Notes From Department Meetings
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Consolidate to Police Equipment Replacement Fund (re-purpose fund number 532)

POL	532 POLICE VEST CONTRIBUTIONS	20,447.85	39423	PROPOSE TO CLOSE - CONSOLIDATE TO POLICE EQUIPMENT REPLACEMENT FUND**
POL	538 POL REVOLVING RESTITUTION	6,330.70	16-0008	PROPOSE TO CLOSE - CONSOLIDATE TO POLICE EQUIPMENT REPLACEMENT FUND**
POL	539 POLICE BOAT PATROL PROGRAM	44,452.42		PROPOSE TO CLOSE - CONSOLIDATE TO POLICE EQUIPMENT REPLACEMENT FUND**
POL	540 ALTERNATIVE FUEL	23,902.30	16-0132	PROPOSE TO CLOSE - CONSOLIDATE TO POLICE EQUIPMENT REPLACEMENT FUND**
POL	543 POLICE FINGERPRINTING	1,956.63	200505-051	

Consolidate with fund 467 TID 7 Amtrak

PLAN	205 AMTRAK DEPOT	-		PROPOSE TO CLOSE - CONSOLIDATE WITH AMTRAK TID
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Consolidate with Fire Equipment Replacement Fund (re-purpose fund number 533)

FIRE	220 FIRE DEFIBRILLATORS	-		PROPOSE TO CLOSE - CONSOLIDATE TO FIRE EQUIPMENT REPLACEMENT FUND**
FIRE	222 FIRE SMOKEHOUSE	19,756.90	46273	PROPOSE TO CLOSE - CONSOLIDATE TO FIRE EQUIPMENT REPLACEMENT FUND**
FIRE	246 FIRE TRAINING	1,886.27	2002-10-041	PROPOSE TO CLOSE - CONSOLIDATE TO FIRE EQUIPMENT REPLACEMENT FUND**
FIRE	242 FIRE DEPT EMS SERVICES	29,176.97	2002-09-049	PROPOSE TO CLOSE - CONSOLIDATE TO FIRE EQUIPMENT REPLACEMENT FUND**
FIRE	221 FIRE IRIS	9,973.99		PROPOSE TO CLOSE - CONSOLIDATE TO FIRE EQUIPMENT REPLACEMENT FUND**

Consolidate to Grant Fund 571

FIRE	223 FIRE HAZMAT TRAILER	-	1999-05-071	PROPOSE TO CLOSE - CONSOLIDATE TO GRANTS FUND 571
FIRE	224 FIRE JUVENILE FIRESETTERS		98-5-42	PROPOSE TO CLOSE - CONSOLIDATE TO GRANTS FUND 571
FIRE	234 WI HAZMAT REGIONAL RESPONSE	72,359.07		PROPOSE TO CLOSE - CONSOLIDATE TO GRANTS FUND 571
FIRE	287 FIRE MISC GRANTS & CONTRIB	181,322.04		PROPOSE TO CLOSE - CONSOLIDATE TO GRANTS FUND 571

Consolidate to Grant Fund 571