La Crosse Regional Airport Capital Equipment Budget - 2023-2027

March Pages calcing winds are nones A	Internal Project Title	FAA/SA CIP Title	Project Description	Funding Type	Total Estimated Year Cost	5- Funding Sources	Previous Funding	2023	2024	2025	2026	2027
Part	Wide Area Mower	N/A	Replace existing wide area mower			00						
Take of the control o				SA								
April Page				LOC		17 - O&M		\$85,000.00				
Pagine at row removal equipment displacement place Pagine eather (armony plow truck and for some removal Pagine at row removal equipment displacement place Pagine at row removal equipment displacement place Pagine and for some removal equipment displacement place	Tar Kettle	N/A	Replace airfield tar kettle for pavement maintenance	AIP	\$85,000.	00	\$0.00					
Pagas control pagament - Copys control pagam	Airfield Plow Truck			SA								
Second				LOC		17 - O&M		\$85,000.00				
Marie Mari		Replace snow removal equipment - displacement plow	Replace existing runway plow truck used for snow removal		\$550,000.	00	\$0.00					
### Acquire now removal equipment—disposement plane ### Acquire now removal equipment—disposement plane ### Acquire now removal equipment deve application ### Acquire now removal equipment deve application ### Acquire now removal equipment deve application equipment ### Acquire now removal equipment deve application equipment ### Acquire now removal equipment device application equipment ### Acquire now removal equipment disposement plane ### Acquire now removal equipment disposeme				SA		6 - State/Federal		\$440,000.00				
Section Sec				LOC		17 - O&M		\$110,000.00				
Acquired for Equipment Acquired Service Spallation Acquired Spallation Acquired Service Spallation Acquired Spallation	Airfield De-Ice/Plow Truck	Acquire snow removal equipment - displacement plow	Replace existing field plow truck and de-ice system		\$550,000.	00	\$0.00					
### Aguine show removal equipment—de-loc application ### Aguine show removal equipment—de-loc application equipment ### Aguine show removal equipment—displacement place ### Aguine show removal equipment applacement place ### Aguine show removal equipment displacement pl				SA		6 - State/Federal			\$440,000.00			
Signate Sig				LOC		17 - O&M			\$110,000.00			
March Marc	Airfield De-ice Equipment	Acquire snow removal equipment - de-ice applicator	Acquire de-ice applicator equipment	AIP	\$75,000.	00 6 - State/Federal	\$0.00					
Replace existing rotary cutter for artifield vegetation control AP \$4,0000 6 - Stately-Federal \$0.00 5 - \$1.00 \$4,0000 \$1.00				SA		6 - State/Federal						
Same				LOC		17 - O&M			\$75,000.00			
Marite name Replace existing tractor used for snow removal and airfield mowing S10,0000 S10,0000 S10,0000 S10,00000 S10,0000 S10,00000 S10,00000 S10,0000 S10,00000 S10,0000 S10,00000 S10,00000 S10,0000 S10,0000 S10,0000 S10,00000 S10,0000 S10,	Rotary Cutter	N/A	Replace existing rotary cutter for airfield vegetation control	AIP	\$42,000.	00 6 - State/Federal	\$0.00					
Replace existing truncary closure equipment displacement plow Replace existing truncary closure equipment Replace existing trunway closure equipment and attachments Society Soc				SA		6 - State/Federal						
Sample S				LOC		17 - O&M				\$42,000.00		
Replace existing runway closure equipment Replace existing mowing equipment and attachments SS,000,	Tractor	Acquire snow removal equipment - displacement plow	Replace existing tractor used for snow removal and airfield mowing		\$150,000.	00	\$0.00					
Replace existing runway closure equipment Replace existing runway closure equipment Alp \$75,000.00				SA		6 - State/Federal				\$120,000.00		
SA S-State/Federal				LOC		17 - O&M				\$30,000.00		
Maintenance Pickup MA Replace existing airport owned pickup Replace existing	Runway Closure X's	Replace existing runway closure equipment	Replace existing runway closure equipment	AIP	AIP \$75,000.00 6 - State/Federal		\$0.00			\$67,500.00		
Variable				SA		6 - State/Federal				\$3,750.00		
Sand Truck with Plow				LOC		17 - O&M				\$3,750.00		
Sand Truck with Plow Acquire snow removal equipment - displacement plow Replace existing field plow truck used for snow removal AIP \$225,000.00 6 - State/Federal \$0.00 SA 575,000.00 SO SA \$0.00 SO SO SA SO SO SO SO SO SO SO	Utility Mower	N/A	Replace existing mowing equipment and attachments	\$55,000.00			\$0.00					
SA 6 - State/Federal S180,000 0 S10,000 0 S1				LOC		17 - O&M					\$55,000.00	
C	Sand Truck with Plow	Acquire snow removal equipment - displacement plow	Replace existing field plow truck used for snow removal	AIP	\$225,000.	00 6 - State/Federal	\$0.00					-
Airport Information Technology Equipment N/A Replace and upgrade information technology equipment and systems LOC 17 - O&M S75,000.00 Maintenance Pickup N/A Replace existing airport owned pickup AIP S65,000.00 SA 6 - State/Federal LOC 17 - O&M SA 6 - State/Federal LOC 17 - O&M SA 6 - State/Federal S40,000.00 S-Year Total S75,000.00 S625,000.00 S625,000.00 S625,000.00 S625,000.00 S625,000.00 S625,000.00 S625,000.00 S600.00 S600				SA		6 - State/Federal					\$180,000.00	
LOC 17 - 0&M \$75,000.00				LOC		17 - O&M					\$45,000.00	
Maintenance Pickup N/A Replace existing airport owned pickup AIP \$65,000.00 6 - State/Federal \$0.00 SA 6 - State/Federal \$0.00 LOC 17 - O&M September 19 - Other \$0.00 \$	Airport Information Technology Equipment	N/A	Replace and upgrade information technology equipment and systems		\$75,000.00		\$0.00					
Maintenance Pickup N/A Replace existing airport owned pickup AIP \$65,000.00 6 - State/Federal \$0.00 SA 6 - State/Federal \$0.00 LOC 17 - O&M Funding By Type 10 - Other \$0.00				LOC		17 - O&M					\$75,000.00	
LOC 17 - 0&M \$65,000.00 5-Year Total \$2,032,000.00 Year Total \$720,000.00 \$625,000.00 \$355,000.00 \$65,000.00 Funding By Type 6 - State/Federal \$440,000.00 \$440,000.00 \$191,250.00 \$180,000.00 \$0.00 10 - Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 11 - PFC/PFC-R \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Maintenance Pickup	N/A	Replace existing airport owned pickup		\$65,000.	00 6 - State/Federal	\$0.00					
LOC 17 - 0&M \$65,000.00 5-Year Total \$2,032,000.00 Year Total \$720,000.00 \$625,000.00 \$355,000.00 \$65,000.00 Funding By Type 6 - State/Federal \$440,000.00 \$440,000.00 \$191,250.00 \$180,000.00 \$0.00 10 - Other \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 11 - PFC/PFC-R \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				SA		6 - State/Federal						
6 - State/Federal \$440,000.00 \$440,000.00 \$191,250.00 \$180,000.00 \$0.00				LOC		17 - O&M						\$65,000.00
Funding By Type				5-Year Total	\$2,032,000.	00	Year Total	\$720,000.00	\$625,000.00	\$267,000.00	\$355,000.00	\$65,000.00
Funding By Type												
11 - PFC/PFC-R \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00												
11 - PFC/PFC-R \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				Fund	ling Ry Tyne				\$0.00			
17 - O&M \$280,000.00 \$185,000.00 \$75,750.00 \$175,000.00 \$65,000.00				Fullo		11 - PFC/PFC-R		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						17 - O&M		\$280,000.00	\$185,000.00	\$75,750.00	\$175,000.00	\$65,000.00