

		Option 1 Annual Cost	Option 2 Annual Cost	Option 3 Annual Cost
2016-2017 Commitment	Municipality			
\$1,260	Town of Campbell	\$ 1,206.65	\$ 838.45	\$ 833.70
\$1,140	Town of Holland	\$ 1,083.18	\$ 752.65	\$ 754.30
\$1,650	Town of Onalaska	\$ 1,586.25	\$ 1,102.22	\$ 1,091.75
\$1,380	Town of Shelby	\$ 1,308.99	\$ 909.56	\$ 913.10
\$2,730	Village of Holmen	\$ 2,617.70	\$ 1,818.93	\$ 1,806.35
\$1,440	Village of West Salem	\$ 1,373.23	\$ 954.20	\$ 952.80
\$5,280	City of Onalaska	\$ 6,000.00	\$ 5,000.00	\$ 4,000.00
\$15,120	City of La Crosse	\$ 16,000.00	\$ 12,800.00	\$ 11,000.00
\$4,000	La Crosse County	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
\$34,000	Total:	\$ 36,176.00	\$ 29,176.00	\$ 26,352.00
	Biannual Expense:	\$ 90,440.00	\$ 58,352.00	\$ 52,704.00
	Expense Breakdown			
	Newground	\$ 80,440.00	\$ 62,940.00	\$ 55,880.00
	Coulee Ecoscapes*	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
	*assumes 2.5 seasons			