



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Meeting Minutes - Final

Budget Parameter Committee

Tuesday, June 30, 2026

4:00 PM

Council Chambers

Call to Order

Mayor Shaundel called the meeting to order.

Roll Call

Present: 7 - Barb Janssen, Chris Kahlow, Larry Slezniow, Erin Goggin, Shaundel Washington-Spivey, Aron Newberry, Rosanne Northwood

Approval of Minutes

Unanimous consent to approve the minutes of June 24, 2025.

Agenda Items:

[26-0588](#)

2027 Operating Budget.

Recap of discussion:

Preliminary estimate provided to the Budget Parameter Committee shows a fully funded budget with true costs to operate the city. Several revenues are still fluid numbers are many revenues dollars are not yet known.

Directive from the committee was to present three budgets: one that meets Expenditure Restraint Program (ERP), one that meets ERP with a 3% increase, and one that meets ERP with no increase.

The committee suggested the following:

Provide detail of what cuts may be needed and what services are affected.

Use of some fund balance but to maintain a healthy fund balance.

Keep all Police/Fire positions budgeted.

Kahlow moved to approve the draft Board of Estimates schedule; second by Slezniow.

Janssen moved to hold a separate Board of Estimate meeting at 6p between the September and October sessions for additional public input before final decisions are recommended, seconded by Goggin; carried unanimously.

Janssen moved to amend the October meetings to 4:00p, second by Newberry; carried unanimously.

By unanimous vote, the schedule was approved as amended.

September 1 and September 2 at 2:00p

October 12 and October 13 at 4:00p

Additional meeting in between at 6p for additional public input, date to be determined.

Adjournment

Meeting adjourned by unanimous consent.