



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Meeting Minutes

City Plan Commission

Monday, August 9, 2021

6:00 PM

Black River Beach Neighborhood Center

CIP Final Budget Review

In an effort to keep members of the public, City staff and City Plan Commissioners as safe as possible from the spread of COVID-19, City Staff highly encourages the public to submit any comments, concerns, questions, or support in writing ahead of the meeting to Tim Acklin at acklint@cityoflacrosse.org.

The meeting will be conducted through video conferencing and may be VIEWED ONLY with the following link:

<https://stream.lifesizecloud.com/extension/4796124/c7d43560-fea7-4613-9625-63af875bee87>

Members of the public who wish to SPEAK, may access via video conferencing with the following link:

Join the meeting: <https://call.lifesizecloud.com/4796124>

Click to call from Mobile (audio only)

United States: +1 (877) 422-8614,, 4796124#

Call in by Phone (audio only)

United States: +1 (877) 422-8614

Meeting extension: 4796124#

Members of the public will also be able to attend the meeting in person. The meeting will be held at the Black River Beach Neighborhood Center, located at 1433 Rose Street in La Crosse. Social distancing policies will be enforced.

Call to Order

This meeting was called to order at 6:00PM by Mayor Reynolds.

Roll Call

Present: 7 - James Cherf, Scott Neumeister, Chris Kahlow, Paul Schoenfeld, Cassandra Woodward, Mitch Reynolds, Jennifer Trost

Excused: 1 - Elaine Yager

Approval of Minutes

[21-1147](#)

Approval of the Minutes from August 2, 2021.

A motion was made by Cherf, seconded by Kahlow, that this Minutes be

APPROVED. The motion carried by voice vote unanimously.

Agenda Items:

1. [21-0924](#) Resolution approving 2022-2026 Capital Improvement Program Budget.

Attachments:[Resolution](#)[2022-2026 CIP CPC Recommended](#)[Proposed amendments to CIP 2022 budget \(CM Kahlow\) 8.9.21](#)[CIPletterofsupport Weigent Park Shelter \(Linville\) 8.9.21](#)[CIPletterofsupport Weigent Park Shelter \(Stinar\) 8.9.21](#)[CIPletterofsupport Weigent Park Shelter \(Miller\) 8.9.21](#)[Letter from J. Schueler Olson 8.9.21](#)[Memo to CPC re Bucher and Causeway funding for 2022 CIP 8.9.21](#)[Memo to CPC re 2nd Street bicycle lane funding for 2022 CIP 8.9.21](#)[2022-2026 CIP Detailed Report 8.9.21 CPC Draft](#)[Draft 2022-2026 Capital Budget Summary - June 2021](#)[CIPletterofsupport #551 Marsh Hydrological Study and Implementation](#)[CIPletterofsupport #733 La Crosse County Historical Society Museum Planning Studies](#)[CIPletterofsupport #733 La Crosse County Historical Society Museum Planning Studies 2](#)[2022-2026 CIP 8.9.21 CPC Summary](#)[CIPletterofsupport #733 La Crosse County Historical Society Museum Planning Studies 3](#)[CIPletterofsupport #733 La Crosse County Historical Society Museum Planning Studies 4](#)[CIPletterofsupport #733 La Crosse County Historical Society Museum Planning Studies 5](#)[CIPletterofsupport #733 La Crosse County Historical Society Museum Planning Studies 6](#)[CIPletterofsupport #733 La Crosse County Historical Society Museum Planning Studies 7](#)[CIPletterofsupport #733 La Crosse County Historical Society Museum Planning Studies 8](#)[CIPletterofsupport Weigent Park Shelter](#)[CIPletterofsupport Weigent Park Shelter 2](#)[CIPletterofsupport Weigent Park Shelter 3](#)[CIPletterofsupport #733 La Crosse County Historical Society Museum Planning Studies 9](#)[CIPletterofsupport #733 La Crosse County Historical Society Museum Planning Studies 10](#)[CIPletterofsupport #733 La Crosse County Historical Society Museum Planning Studies 11](#)[2021-08-06_MO_City Plan Commission - 2022 CIP revised 8 8.9.21](#)[CIPletterofsupport #733 La Crosse County Historical Society Museum Planning Studies 13](#)[CIPletterofsupport #733 La Crosse County Historical Society Museum Planning Studies 12](#)[CIPletterofsupport #758 Renew the Block 2](#)[CIPletterofsupport #758 Renew the Block](#)

Motion made by Neumeister, seconded by Schoenfeld, to APPROVE the following amendments:

- Item #624, Flood Levee Rehabilitation, reduce 2022 funding to \$100,000 and reduce 2023 funding to \$500,000.
- Item #168, Pamel Creek Repairs, reduce 2022 funding to \$0.
- Item #758, Renew the Block Project, change the 2022 funding \$35,000 for Storm Water Utility. Organization should request remaining balance though ARPA funding.
- Item #649, Bliss Road Slope Stabilization, change 2022 funding to \$0.
- Item #704, Fiesta Court Median, change 2022 funding from \$30,000 to \$50,000 and change the source of funding to Storm Water Utility.
- Item #507, Waste Water Treatment Plant, change past borrowing to \$68Million and change 2022 and 2023 borrowing to \$0.
- Item #484, Causeway Boulevard Lift Station, move \$1Million of Sanitary Sewer Utility funding to 2022 to pay for replacement. \$1Million of APRA funds to be included, however has not yet been approved by Common Council.
- Item #564, City Hall Windows, Air Seal Replacement, remove \$200,000 funding for 2022 (Bluff trail funding replaced).
- Item #441, Trails/Bluffland, replaced \$200,000 for 2022 (City Hall window funding exchange).
- Item #134, Saint James Street -- Copeland Avenue to Caledonia Street, move \$287,000 from 2022 to 2023.
- Item #592, Farnam Street -- 10th Street South to West Avenue, move \$302,000 General Obligations from 2023 to 2022.
- Item #178, Liberty Street -- Hayes Street to Moore Street, move \$241,000 General Obligations from 2023 to 2022.
- Item #665, Denton Street -- East Ave to 19th Street, move \$231,000 from 2023 to 2022.
- Item #415, Division Street -- West Avenue to 11th Street, move funding in TID 11 from 2026 to 2022.
- Item #688, Wagon Wheel Connector Trail (TID 11), adjust 5 year schedule back one year so that 2026 will be the final year of funding
- Item #713, 2nd Street Protected Bicycle Lane, move funding up to 2022.
- Item #137, Vine Street -- Front Street to 2nd Street, move to TID 11.
- Item #56, Front Street Realignment & La Crosse St Extension (TID11), move \$500,000 to 2022 fore regrading.
- Item #753, Police Department Remodel, replace \$400,000 in General Obligations for 2022 and add \$200,000 in General Obligations for 2023.
- Item #580, Fire Station #3, replace \$450,000 funding in 2024, \$2Million in 2025 and \$1.4Million in 2026.
- Item #173, Causeway Boulevard -- Dead end West to Copeland Avenue, change \$2.777Million in 2022 from TID 18 via TID 13.
- Item #171, Buchner PI -- Copeland Ave to Dead End West, change \$1.095Million in 2023 from TID 18 via TID 13.
- Increase borrowing level in 2024 to \$17.5Million.
- Increase borrowing level in 2025 to \$17.5Million.
- Remove Item #715, 6th and Badger St Green Space.
- Item #720, King St. Greenway Extension (7th St to the Mississippi River), move funding from 2026 to 2022.
- Item #736, Downtown Neighborhood Association Cass Street Streetscaping Improvements, move funding from 2024 to 2022.
- Item #737, Downtown Neighborhood Association Paint & Fix Up Grant program, move funding from 2024 to 2022.
- Item #714, Lueth Park, move funding from 2024 to 2022.

- Item #745, Pedestrian Lighting - State Street, from 7th Street to West Avenue, move funding to 2024.

Motion passed by voice vote unanimously.

Motion made by Kahlow, seconded by Cherf, to APPROVE the following clarifications of funding sources made by the Engineering Department:

- Item #728, WIS 35 - La Crosse Co Line to Garner Place, add \$90,000 in Storm Water Utility for 2022.

- Item #757, Quarry Road Paving - End of Milson Court, change 2022 funding from \$100,000 in General Obligations to \$70,000 in General Obligations and \$30,000 in Storm Water Utility.

- Item 665, Denton Street - East Avenue to 19th Street, in 2022 add \$30,000 for Sanitary Sewer Operating Funds.

Motion passed by voice vote unanimously.

Motion made by Kahlow, seconded by Neumeister, to RECOMMEND TO THIS ITEM TO BE ADOPTED to the Judiciary & Administrative Committee, with the approved amendments as of today. Motion passed by voice unanimously.

Adjournment

Motion to adjourn made by Cherf, seconded by Kahlow. Meeting adjourned at 6:36PM.

Notice is further given that members of other governmental bodies may be present at the above scheduled meeting to gather information about a subject over which they have decision-making responsibility.

NOTICE TO PERSONS WITH A DISABILITY

Requests from persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (608) 789-7510 or send an email to ADAcityclerk@cityoflacrosse.org, with as much advance notice as possible.