



OFFICE OF THE MAYOR  
L A C R O S S E

**TO:** La Crosse Common Council Members  
**CC:** La Crosse Department Heads & Managers  
**FROM:** Mayor Tim Kabat *Tim Kabat*  
**DATE:** October 4, 2018  
**RE:** 2019-2023 Capital improvement plan budget changes

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Based on new information and further review by staff, I recommend the following amendments to the 2019-2023 capital improvement plan budget.

1. Item #73 George Street at \$296,000. Push project out to 2020. This change is linked to the receipt of the EDA grant and changes to item #s 85, 127, 238, 252, 254, 268, 269 and 274. The goal is to address the lift station, Taylor Street, Harvey Street and then Hayes and George Streets after that.
2. Item #85 Hayes Street at \$159,000. Push project out to 2020.
3. Item #102 Losey Boulevard at \$2,000,000. Change the funding mix to –
  - a. SOF 1 at \$400,000
  - b. SOF 4 at \$1,275,000
  - c. SOF 30 (TIF 15 increment) at \$325,000
4. Item #112 Palace Street at \$830,000. Push project out to 2020.
5. Item #127 Taylor Street at \$459,000. Change SOF to a 4, new borrowing.
6. Item #138 Logan Northside George Street lighting. Move \$325,000 shown in 2020 back into 2019, so total SOF 4 for 2019 is \$650,000.
7. Item #238 Hayes Street sanitary sewer at \$38,000. Push project out to 2020.
8. Item #252 George Street storm at \$48,000. Push project out to 2020.
9. Item #254 Hayes Street storm at \$36,000. Push project out to 2020.
10. Item #263 Rose Street lift station at \$450,000. Change the funding mix to –
  - a. SOF 10 at 360,000 for EDA grant
  - b. SOF 27 at \$90,000

11. Item #268 Taylor Street storm at \$72,000. Move project shown in 2020 back into 2019.
12. Item #269 Taylor Street lift station at \$870,000. Move project back into 2019. Change the funding mix to –
  - a. SOF 10 at \$696,000 for EDA grant
  - b. SOF 27 at \$174,000
13. Item #274 Hayes Street water at \$82,000. Push project out to 2020.
14. Add new item # – Monitor Street lift station replacement at \$1,400,000 in 2020. The funding mix is –
  - a. SOF 10 at \$1,120,000 for EDA grant
  - b. SOF 27 at \$280,000
15. Add new item # – Lang Drive booster lift station at \$1,300,000 in 2020. The funding mix is –
  - a. SOF 10 at \$1,040,000 for EDA grant
  - b. SOF 27 at \$260,000