Resolution authorizing use of Street Department operating budget funds for the purchase of large Capital Equipment in 2025 for multi-department use

RESOLUTION

WHEREAS, the Capital Improvement Plan for 2026-2030 approved equipment requests for the purchase of large equipment vehicles and items, as well as construction of projects, by various departments, as adopted by the Common Council as Resolution 25-0637; and

WHEREAS, the Street Superintendent has assessed that an item of need, as part of maintenance and construction operations is not in the Capital Equipment Budget, but can be purchased immediately with unused operating budget funds; and

WHEREAS, a brush chipper can be used by Street Department for Christmas tree pickup and brush pickup to conduct work with increased worker safety and efficiency, by the Sewer Department for maintenance of grounds at its twenty-seven citywide lift station sites and the WWTP, and by the Water Department at its thirteen well, reservoir, and booster station sites and the Myrick Pump House site.

WHEREAS, due to the long lead times and time-sensitive nature of securing quotes for delivery of large vehicles and/or equipment to commit to future delivery; and

WHEREAS, estimates from vendors will allow the purchase of vehicles and/or equipment as listed herein, upon timely commitment to the purchases.

NOW THEREFORE BE IT RESOLVED, by the Common Council of the City of La Crosse that it hereby authorizes the use and/or reallocation of Operating Funds *from*:

• Account 100-20-34-3420-521130

Garbage Services

BE IT FURTHER RESOLVED that the following purchases are hereby approved, with funds as noted above, to

Purchase of one (1) Brush Chipper

\$90,000

BE IT FURTHER RESOLVED that City staff are hereby authorized to effectuate this Resolution.