

PROPOSED AMENDMENT to the 2016-2020 Capital Improvement Plan Budget

Add new item within TID #11 with additional funding (found on Page 10 of the CIP budget)

Cameron Park \$50,000

Source of Funds – 30 which is TID #11 increment (not borrowed)

Brief summary:

\$100,000 was included in the 2015 CIP for Cameron Park using TID# 11 funds. The \$50,000 proposed for 2016 will complete the needed funding to improve Cameron Park and add a playground area and equipment.