

CITY OF LA CROSSE 2016 BUDGET HEARINGS MINUTES 9-14-15

ATTENDING: MAYOR KABAT, CM HAPPEL, CM GAUL, CM BECKER, CM JOHNSON, CM KADER, CM SWANTZ

	Account	Genl Exp	Genl Rev	Utilities / Grant	LEVY	ERP
					34,661,452	55,145,813
<u>09/14/15 BOARD OF ESTIMATES BUDGET HEARING 4:15 P.M. - 7:30 P.M.</u>						
1					-	-
MEETING CALLED TO ORDER BY CHAIRPERSON MAYOR KABAT @ 4:21 P.M.						
2					-	-
MOTION CM HAPPEL, 2ND BY CM BECKER- DECISIONS ARE TENTATIVE UNTIL FINAL, UNANIMOUS						
3					-	-
MOTION CM HAPPEL, 2ND CM BECKER - BASE FOR START OF 2016 OPERATING BUDGET IS REFLECTED IN 2016 PROPOSED OPERATING BUDGET, UNANIMOUS						
4	1007915 511100		150		150	150
ROOM TAX COMMISSION - MOTION CM HAPPEL, 2ND CM SWANTZ - INCREASE SALARY, UNANIMOUS						
5					-	-
WATER UTILITY - MOTION CM BECKER, 2ND CM GAUL TO CORRECT FORMULA ERROR IN TOTAL NEEDED TO MATCH TOTAL AVAILABLE FUND, UNANIMOUS						
6					-	-
MOTION TO ADJOURN, CM JOHNSON, 2ND CM KADER, UNANIMOUS, 6:48 P.M.						
7					-	-
				Board of Estimate Changes	150	150
				Adjusted Board of Estimates Levy/ERP	34,661,602	55,145,963
				(Under)/Over Levy/Erp Limits	(171,174)	(604,752)