

Resolution reallocating remaining 2022 Capital Improvement Budget funds for Station #1 window replacement, insulation improvements, and costs associated with assessment and repair of apparatus floor concrete support structures.

RESOLUTION

WHEREAS, the 2022 Capital Improvement budget, item #717 designated \$250,000 for replacement of boiler unit at Fire Station #1.

WHEREAS, the City of La Crosse Fire Department has completed upgrades to the boiler, apparatus floor, and all heating and cooling units throughout the living quarters.

WHEREAS, the City of La Crosse Fire Department has identified remaining funds in the original allocation in the amount of \$116,253.84.

WHEREAS, the City of La Crosse Fire Department has identified an estimated 15-20% annual savings on heating and cooling with replacement of energy efficient windows, insulation upgrades, and ceiling tile replacement at Fire Station #1.

WHEREAS, the City of La Crosse Fire Department has incurred additional unplanned costs associated with assessment and repair of degraded and damaged concrete structural supports on the apparatus floor.

WHEREAS Section 2-360(c) of the Code of Ordinances states any Capital Project and Capital Equipment item not previously listed in the adopted Capital Budget requiring immediate funding from the Capital Budget will require a two-third vote of the Common Council members present at the meeting.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that the \$116,253.84 amount from the 2022 Capital Equipment budget #717 be redirected for the purchase of energy efficient replacement windows for Fire Station #1, insulation improvements, and costs associated with assessment and repair of apparatus floor concrete support structures.

BE FURTHER RESOLVED THAT the Director of Finance and Fire Chief are authorized to take any and all steps necessary to effectuate this resolution.