

Item	Project Description	Estimated Project Cost	SOF	Capital Improvement				Future	Remarks
				2016	2017	2018	2019		
1	Design/construct Car Rental Service Facility	\$ 3,500,000.00	4 - New Bond Issue	\$ -	\$ 3,200,000.00				CFC Project
			10 - Other	\$ 300,000.00	\$ -				
2	Design/construct maintenance fuel farm relocation and tank	\$ 800,000.00	6 - State/Federal	\$ 640,000.00					80/20 State Project
			17 - O&M	\$ 160,000.00					
3	Construct Fanta Reed Road expansion	\$ 400,000.00	6 - State/Federal	\$ 320,000.00					80/20 State Project
			17 - O&M	\$ 80,000.00					
4	Construct perimeter gate replacement/electronic controls	\$ 500,000.00	6 - State/Federal	\$ 475,000.00					AIP Project
			11 - PFC/PFC-R	\$ 25,000.00					
5	Construct runway 13/31 rehabilitation	\$ 550,000.00	6 - State/Federal	\$ 522,500.00					AIP Project
			11 - PFC/PFC-R	\$ 27,500.00					
6	Construct terminal loading lot south replacement and terminal fencing	\$ 150,000.00	6 - State/Federal	\$ 142,500.00					AIP Project
			11 - PFC/PFC-R	\$ 7,500.00					
7	Construct terminal parking lot rehab, reseal, and mark	\$ 100,000.00	6 - State/Federal	\$ 80,000.00					80/20 State Project
			17 - O&M	\$ 20,000.00					
8	Land aquisition for runway protection	\$ 400,000.00	6 - State/Federal	\$ 380,000.00					AIP Project
			11 - PFC/PFC-R	\$ 20,000.00					
9	Design/construct east taxilane resonstrucion	\$ 2,200,000.00	6 - State/Federal	\$ 166,250.00	\$ 1,923,750.00				AIP Project
			11 - PFC/PFC-R	\$ 8,750.00	\$ 101,250.00				
10	Design/construct parking revenue control canopy and additional lane	\$ 250,000.00	17 - O&M	\$ 100,000.00	\$ 150,000.00				Local Project
11	Planning/Design/Construct runway 4/22 and A North removal	\$ 2,450,000.00	6 - State/Federal	\$ 195,000.00	\$ 195,000.00	\$ 1,947,500.00			AIP Project
			11 - PFC/PFC-R	\$ 5,000.00	\$ 5,000.00	\$ 102,500.00			
12	Design/construct east hangar development area	\$ 1,750,000.00	6 - State/Federal	\$ 166,250.00	\$ 1,496,250.00				AIP Project
			17 - O&M	\$ 8,750.00	\$ 78,750.00				
13	Design/construct airfield lighting replacement	\$ 2,500,000.00	6 - State/Federal	\$ 237,500.00	\$ 2,137,500.00				AIP Project
			11 - PFC/PFC-R	\$ 12,500.00	\$ 112,500.00				
14	Snow removal equipment building roof	\$ 125,000.00	6 - State/Federal	\$ 100,000.00					80/20 State Project
			17 - O&M	\$ 25,000.00					
15	T-hangar maintenance	\$ 100,000.00	17 - O&M			\$ 100,000.00			Local Project
16	Design/Construct terminal ramp and taxiway B rehabilitation	\$ 3,000,000.00	6 - State/Federal			\$ 285,000.00	\$ 2,565,000.00		AIP Project
			11 - PFC/PFC-R			\$ 15,000.00	\$ 135,000.00		
17	Master plan update	\$ 500,000.00	6 - State/Federal				\$ 475,000.00		AIP Project
			11 - PFC/PFC-R				\$ 25,000.00		
18	Terminal inbound baggage conveyoyr	\$ 650,000.00	6 - State/Federal				\$ 617,500.00		AIP Project
			11 - PFC/PFC-R				\$ 32,500.00		
19	Demolish old airport managers office and tar shed and site restore	\$ 30,000.00	17 - O&M				\$ 30,000.00		Local Project
TOTAL		\$19,955,000.00		\$3,675,000.00	\$6,125,000.00	\$6,275,000.00	\$3,200,000.00	\$680,000.00	\$0.00
1 - Existing Bond				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 - New Bond Issue				\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6 - State/Federal				\$2,921,250.00	\$2,622,500.00	\$5,866,250.00	\$3,040,000.00	\$617,500.00	\$0.00
10 - Other				\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 - PFC/PFC-R				\$93,750.00	\$118,750.00	\$230,000.00	\$160,000.00	\$32,500.00	\$0.00
17 - O&M				\$360,000.00	\$183,750.00	\$178,750.00	\$0.00	\$30,000.00	\$0.00

TOTAL								
1 - Existing Bond				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 - New Bond Issue				\$0.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00
6 - State/Federal				\$3,001,250.00	\$2,670,500.00	\$5,923,250.00	\$3,717,500.00	\$1,900,000.00
10 - Other				\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
11 - PFC/PFC-R				\$93,750.00	\$118,750.00	\$233,000.00	\$160,000.00	\$32,500.00
17 - O&M				\$462,500.00	\$245,750.00	\$238,750.00	\$67,500.00	\$177,500.00