



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Meeting Agenda - Final

Finance & Personnel Committee

Thursday, April 2, 2026

6:00 PM

Council Chambers
City Hall, First Floor

This meeting is open for in-person attendance and will also be available through video conferencing. The meeting can be viewed (no participation) by visiting the Legislative Information Center Meetings calendar (<https://cityoflacrosse.legistar.com/Calendar.aspx>) - find the scheduled meeting and click on the "In Progress" video link to the far right in the meeting list.

Public comment is limited to agenda items; statements shall be restricted to the subject matter. If you wish to speak on an agenda item, please register in advance:

- Register online at <https://www.cityoflacrosse.org/city-services/meeting-registration>
- Contact the City Clerk's Office no later than 4:00p on the day of the meeting, with the following information: name, municipality of residence, if you are representing an organization or a person other than yourself at the meeting, and if you are speaking in favor, opposition or neutral.
- Sign up in person no less than ten (10) minutes before the start of the meeting.

If attending virtual and you wish to speak, contact the City Clerk's Office and we will provide you with the information necessary to join the meeting. Call 608-789-7510 or email cityclerk@cityoflacrosse.org.

Public hearings shall be limited to 30 minutes when there are opposing viewpoints from the public. In the absence of opposing viewpoints, public hearings are limited to 15 minutes. Individual speakers shall speak no more than three (3) minutes unless waived by the Chair or a majority of the committee.

Members of the public who would like to provide written comments on any agenda may do so by emailing cityclerk@cityoflacrosse.org, using a drop box outside of City Hall or mailing to City Clerk, 400 La Crosse Street, La Crosse WI 54601.

Call To Order

Roll Call

Agenda Items:

NEW BUSINESS

[26-0204](#)

Resolution dedicating City property, Lot 42 of Sexauer's Addition, to the public for right-of-way purposes and approving request from Badger Corrugating Company to vacate a portion thereof.

Sponsors: Trost

Public hearing.

- [26-0238](#) Resolution allocating unused Sanitary Sewer funds for the final payment on the Waste Water Treatment Plant upgrades.
Sponsors: Newberry
- [26-0258](#) Resolution appropriating Tax Incremental District (TID) 11 funds for the design and construction of a Rectangular Rapid Flashing Beacon (RRFB) across Hwy 14/61 as part of the Wagon Wheel Trail Project.
Sponsors: Sleznikow
- [26-0276](#) Resolution appropriating Tax Incremental District (TID) 11 funds for Civic Center Park.
Sponsors: Kahlow
- [26-0289](#) Resolution regarding the administration and financial maintenance of American Rescue Plan Act (ARPA) funds received by the City.
Sponsors: Goggin and Janssen
- [26-0301](#) Resolution approving the carryover of unexpended appropriations for the Arts Board from the 2025 Operating Budget to the 2026 Operating Budget.
Sponsors: Dickinson
- [26-0314](#) Resolution approving the carryover of unexpended appropriations from the 2025 Operating Budget to the 2026 Operating Budget and 2025 year-end budget adjustments for department cost overruns.
Sponsors: Padesky
- [26-0001](#) Collective Bargaining Update.
(Note: The Committee and/or Council may convene in closed session pursuant to Wis. Stat. 19.85(1)(e) to formulate & update negotiation strategies and parameters. Following such closed session, the Committees and/or Council may reconvene in open session.)
F&P Item Only, unless otherwise directed.

Adjournment

Notice is further given that members of other governmental bodies may be present at the above scheduled meeting to gather information about a subject over which they have decision-making responsibility.

NOTICE TO PERSONS WITH A DISABILITY

Requests from persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (608) 789-7510 or send an email to ADAcityclerk@cityoflacrosse.org, with as much advance notice as possible.

Finance & Personnel Members:

Erin Goggin, Barb Janssen, Larry Sleznikow, Chris Kahlow, Aron Newberry, Rosanne Northwood



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0204

Agenda Date: 4/2/2026

Version: 1

Status: New Business

In Control: Finance & Personnel Committee

File Type: Resolution

Agenda Number: 3.

Resolution dedicating City property, Lot 42 of Sexauer’s Addition, to the public for right-of-way purposes and approving request from Badger Corrugating Company to vacate a portion thereof.

RESOLUTION

WHEREAS, the statutory dedication of Lot 42 to the public for right-of-way purposes has not occurred; and

WHEREAS, the City of La Crosse acquired ownership of Lot 42 in 1940 and soon thereafter the public made use of said lot as a street; and

WHEREAS, the City of La Crosse constructed street improvements on Lot 42 in 1978 and continues to maintain those improvements; and

WHEREAS, Badger Corrugating Company had requested the City of La Crosse vacate a nine (9) foot wide strip along the west side of the 1800 block of 13th Street South, the intent being for said strip to extend North through Lot 42; and

WHEREAS, the Common Council of the City of La Crosse approved said vacation request in Resolution 2025-12-018 and it is in the interest of public convenience, health, safety, and general welfare, to extend said vacation North to complete the intent of the original request; and

WHEREAS, the public interest requires the dedication and partial vacation of certain streets within the corporate limits of the City of La Crosse and such dedication and partial vacation should be done as expeditiously as possible.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council, City of La Crosse that it hereby declares that the public interest requires Lot 42 of Sexauer’s Addition be dedicated to the public for right-of-way purposes as described by the legal description and map attached as Exhibit “A.”

BE IT FURTHER RESOLVED that a portion of the land dedicated as described above is hereby ordered vacated per the request of Badger Corrugating Company and as described by the legal description and map attached as Exhibit “B”, subject, however, to any and all reservations for any and all public and private utilities.

BE IT FURTHER RESOLVED the Board of Public Works and staff are authorized to take all steps necessary to effectuate this resolution.

Abutting Properties (of area to be vacated):

Tax Parcel	Owner Name	Property Address	Mailing Address	City State Zip
17-50003-100	CITY OF LACROSSE	1301 HYDE AVE	400 LA CROSSE ST	LA CROSSE WI 54601
	BADGER CORRUGATING CORP	1211 & 1219 TRAVIS ST 1801, 1809, 1811 WEST AVE S	1801 WEST AVE S	LA CROSSE WI 54601-6239



CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID Caption

Staff/Department Responsible for Legislation

Requestor of Legislation

Location, if applicable

Summary/Purpose

Background

Fiscal Impact

Staff Recommendation

Exhibit "A"
Legal Description
for
Dedication of 13th Street Right-of-Way

Lot 42 of Sexauer's Addition to the City of La Crosse located in the Southwest Quarter of the Northeast Quarter, Section 8, Township 15 North, Range 7 West, La Crosse County, Wisconsin.

See attached map.

Drafted by: KJC, 02/2026

Checked by: JMC, 02/2026

EXHIBIT "A" MAP



NOT TO SCALE

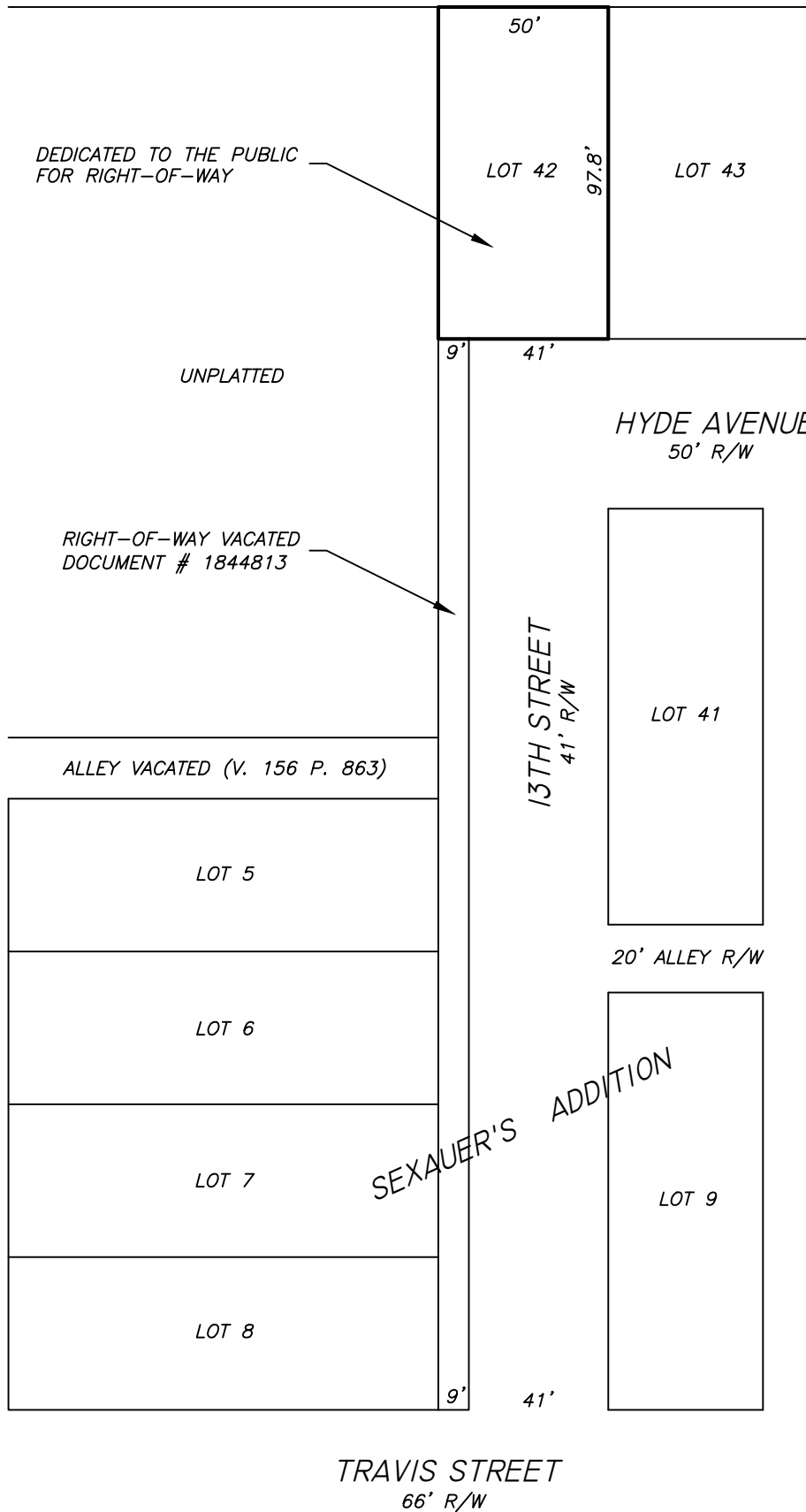


Exhibit "B"
Legal Description

for

Partial Vacation of 13th Street

That part of Sexauer's Addition to the City of La Crosse located in the Southwest Quarter of the Northeast Quarter, Section 8, Township 15 North, Range 7 West, La Crosse County, Wisconsin described as follows:

Commencing at the southwest corner of Lot 43 of Sexauer's Addition; thence westerly along the north right-of-way line of Hyde Avenue a distance of 41.00 feet to the northeast corner of that part of 13th Street vacated in Document Number 1844813 and the point of beginning; thence westerly continuing along said north right-of-way line a distance of 9.00 feet to the northwest corner of that part of 13th Street vacated in said document and the west line of Sexauer's Addition; thence northerly along said west line to the north line of Sexauer's Addition; thence easterly along said north line a distance of 9.00 feet; thence southerly parallel with the east right-of-way line of 13th Street to the point of beginning.

See attached map.

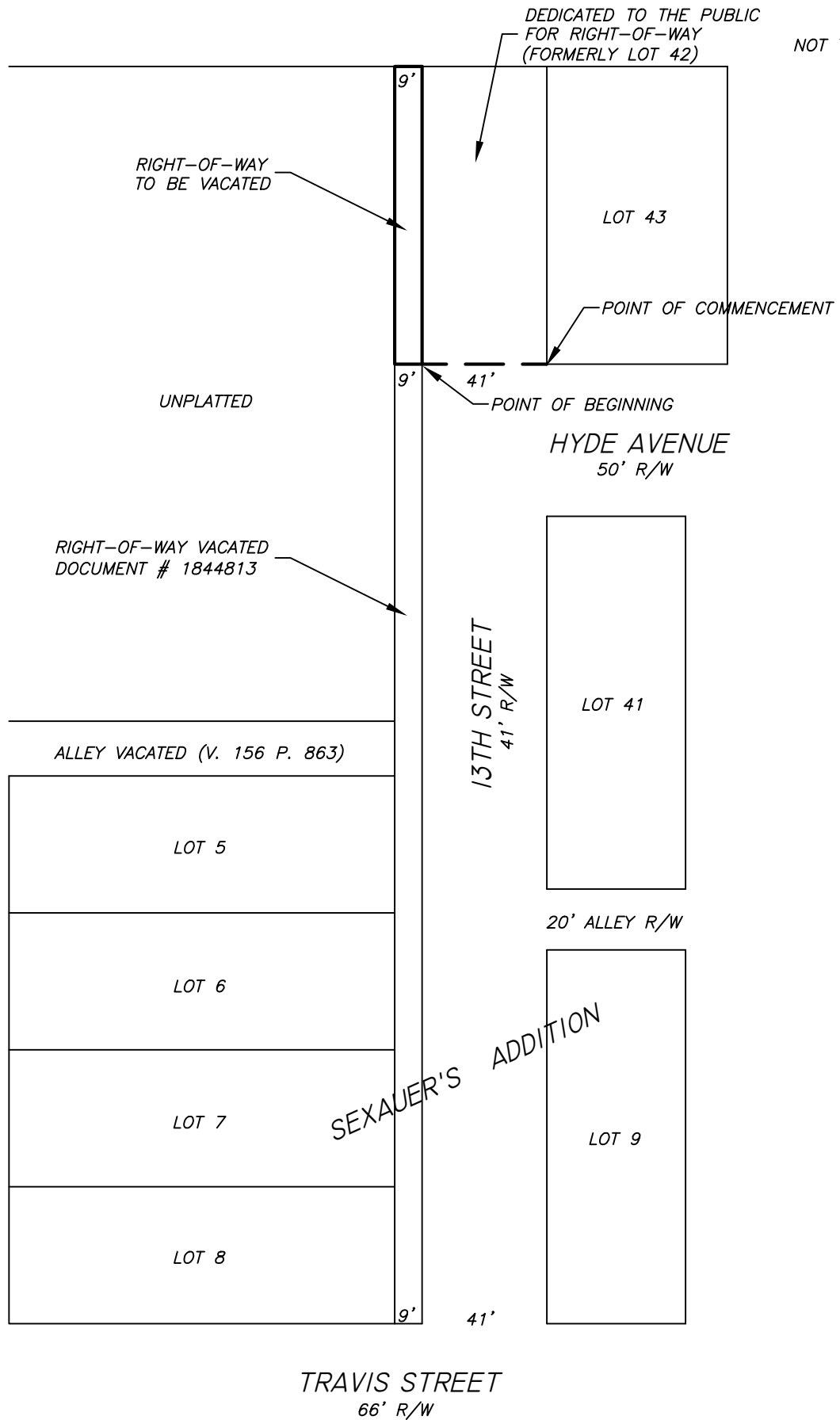
Drafted by: KJC, 02/2026

Checked by: JMC, 02/2026

EXHIBIT "B" MAP



NOT TO SCALE



Tax Parcel	OwnerName	Property Address	Mailing Address	MailCityStateZip	Parcel Abutting Area to be vacated Needs Service	Notice Mailed for Non-abutting property
17-50266-10	BADGER CORRUGATING CORP	1211 & 1219 TRAVIS ST				
17-50003-80	BRIAN L PETERSON	1801, 1809, 1811 WEST AVE S	1801 WEST AVE S	LA CROSSE WI 54601-6239	Abutting - service required	X
17-50003-100	CITY OF LACROSSE	1301 HYDE AVE	400 LA CROSSE ST	LA CROSSE WI 54601	Abutting - service on self not required	X
17-50003-90	DANIEL A GABEL, SARAH A GABEL	1302 HYDE AVE	1302 HYDE AVE	LA CROSSE WI 54601-6363	Not abutting	YES
17-50003-60	DAVID D CHRISTIANSON, BARBARA A CHRISTIANSON	1316 HYDE AVE	1316 HYDE AVE	LA CROSSE WI 54601-6363	Not abutting	YES
17-50003-140	DORI L WALSH (LE), DORI L WALSH LIVING TRUST	1319 HYDE AVE	1319 HYDE AVE	LA CROSSE WI 54601	Not abutting	YES
17-30041-40	ELIZABETH BRAGUE	1235 GREEN BAY ST	1235 GREEN BAY ST	LA CROSSE WI 54601-6265	Not abutting	YES
17-50003-110	ELLEN S BERG	1303 HYDE AVE	1303 HYDE AVE	LA CROSSE WI 54601-6347	Not abutting	YES
17-50265-60	GREEN BAY STREET PROPERTIES LLC	1300 GREEN BAY ST	1801 WEST AVE S	LA CROSSE WI 54601	Not abutting	YES
17-50004-10	GREGORY J PRETASKY	1325 HYDE AVE	1325 HYDE AVE	LA CROSSE WI 54601-6347	Not abutting	YES
17-30041-30	J&L REAL ESTATE LLC	1231 & 1233 GREEN BAY ST	PO BOX 355	COON VALLEY WI 54623	Not abutting	YES
17-50003-40	JADE A MILLER, MITCHELL G THIES	1324 HYDE AVE	1324 HYDE AVE	LA CROSSE WI 54601-6363	Not abutting	YES
17-50003-130	JENNY JOLLY	1311 HYDE AVE	1311 HYDE AVE	LA CROSSE WI 54601-6347	Not abutting	YES
	LANOGA CORPORATION					
17-50600-10	C/O 1701 WEST LLC	1701 WEST AVE S	PO BOX 1621	LA CROSSE WI 54602-1621	Not abutting	YES
17-50003-50	LEE H GROSSKREUTZ, ROSEMARY I GROSSKREUTZ	1320 HYDE AVE	1320 HYDE AVE	LA CROSSE WI 54601-6363	Not abutting	YES
17-50001-70	LINDA J BIRKLE	1311 TRAVIS ST	1311 TRAVIS ST	LA CROSSE WI 54601	Not abutting	YES
17-50001-80	MADELINE M BERGER, DREW D BERGER	1315 TRAVIS ST	1315 TRAVIS ST	LA CROSSE WI 54601-6343	Not abutting	YES
17-50003-120	MATTHEW WILTGEN, KYLIE WILTGEN	1307 HYDE AVE	1307 HYDE AVE	LA CROSSE WI 54601-6347	Not abutting	YES
17-50001-90	MICHAEL J CADE	1319 TRAVIS ST	1319 TRAVIS ST	LA CROSSE WI 54601	Not abutting	YES
17-30041-10	MICHAEL T MYSLIWIEC	1223 GREEN BAY ST	1223 GREEN BAY ST	LA CROSSE WI 54601-6265	Not abutting	YES
17-30040-140	PAULA J OCONNOR	1215 GREEN BAY ST	1215 GREEN BAY ST	LA CROSSE WI 54601-6265	Not abutting	YES
17-30041-50	PAULO PIRES	1241 & 1243 GREEN BAY ST	411 FALLS RD STE 100	GRAFTON WI 53024	Not abutting	YES
17-30041-20	PREFERRED PROPERTIES LLC	1225 & 1227 GREEN BAY ST	1400 PINE ST	LA CROSSE WI 54601	Not abutting	YES
17-50001-50	ROBERT P DAYTON	1301 TRAVIS ST	1301 TRAVIS ST	LA CROSSE WI 54601	Not abutting	YES
17-50001-10	SCOTT M MCLEES, JAN L MCLEES	1833 WEST AVE S	1833 WEST AVE S	LA CROSSE WI 54601-6239	Not abutting	YES
17-50001-60	TYLER J DERKS	1307 TRAVIS ST	1307 TRAVIS ST	LA CROSSE WI 54601	Not abutting	YES
17-30041-60	VANG HOUA THAO, SENGYA YANG	1245 GREEN BAY ST	1245 GREEN BAY ST	LA CROSSE WI 54601-6265	Not abutting	YES
17-50003-70	VITOMIR DROBNJAKOVIC, DANIELLE D MCBRIDE	1310 HYDE AVE	1310 HYDE AVE	LA CROSSE WI 54601-6363	Not abutting	YES

Properties above are within 300 feet of area to be vacated on 13th Street.

Area requested to be vacated shown as 





DocId:8545950
Tx:4216180

1845349

LACROSSE COUNTY
REGISTER OF DEEDS
ROBIN L. KADRMAS

RECORDED ON
02/24/2026 10:25 AM
PAGE COUNT: 6
EXEMPT #:

RECORDING FEE 30.00

In the Matter of the Resolution dedicating City
property, Lot 42 of Sexauer's Addition, to the
public for right-of-way purposes and approving
request from Badger Corrugating Company to
vacate a portion thereof.

LIS PENDENS

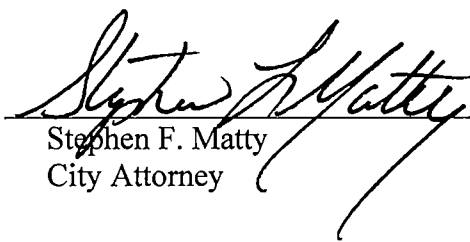
NOTICE IS HERBY GIVEN that a resolution has
been introduced to the Common Council to be acted upon
by such Common Council, which said action has been
taken at the initiative of the Common Council of the City
of La Crosse, wherein the following property, to-wit:

LEGAL DESCRIPTION ATTACHED

and shown on the maps attached hereto as Exhibit "A"
and Exhibit "B" showing the location thereof, is sought to
be vacated.

Dated this 24th day of February, 2026.

CITY OF LA CROSSE

By: 
Stephen F. Matty
City Attorney

Drafted by:

City Attorney's Office
400 La Crosse Street
La Crosse WI 54601
(608) 789-7511

This space is reserved for recording data

Return to

City Clerk
400 La Crosse St
La Crosse WI 54601

Parcel Identification Number/Tax Key Number

Resolution dedicating City property, Lot 42 of Sexauer’s Addition, to the public for right-of-way purposes and approving request from Badger Corrugating Company to vacate a portion thereof.

RESOLUTION

WHEREAS, the statutory dedication of Lot 42 to the public for right-of-way purposes has not occurred; and

WHEREAS, the City of La Crosse acquired ownership of Lot 42 in 1940 and soon thereafter the public made use of said lot as a street; and

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WHEREAS, Badger Corrugating Company had requested the City of La Crosse vacate a nine (9) foot wide strip along the west side of the 1800 block of 13th Street South, the intent being for said strip to extend North through Lot 42; and

WHEREAS, the Common Council of the City of La Crosse approved said vacation request in Resolution 2025-12-018 and it is in the interest of public convenience, health, safety, and general welfare, to extend said vacation North to complete the intent of the original request; and

WHEREAS, the public interest requires the dedication and partial vacation of certain streets within the corporate limits of the City of La Crosse and such dedication and partial vacation should be done as expeditiously as possible.

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BE IT FURTHER RESOLVED the Board of Public Works and staff are authorized to take all steps necessary to effectuate this resolution.

Abutting Properties:

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EXHIBIT "A" MAP



NOT TO SCALE

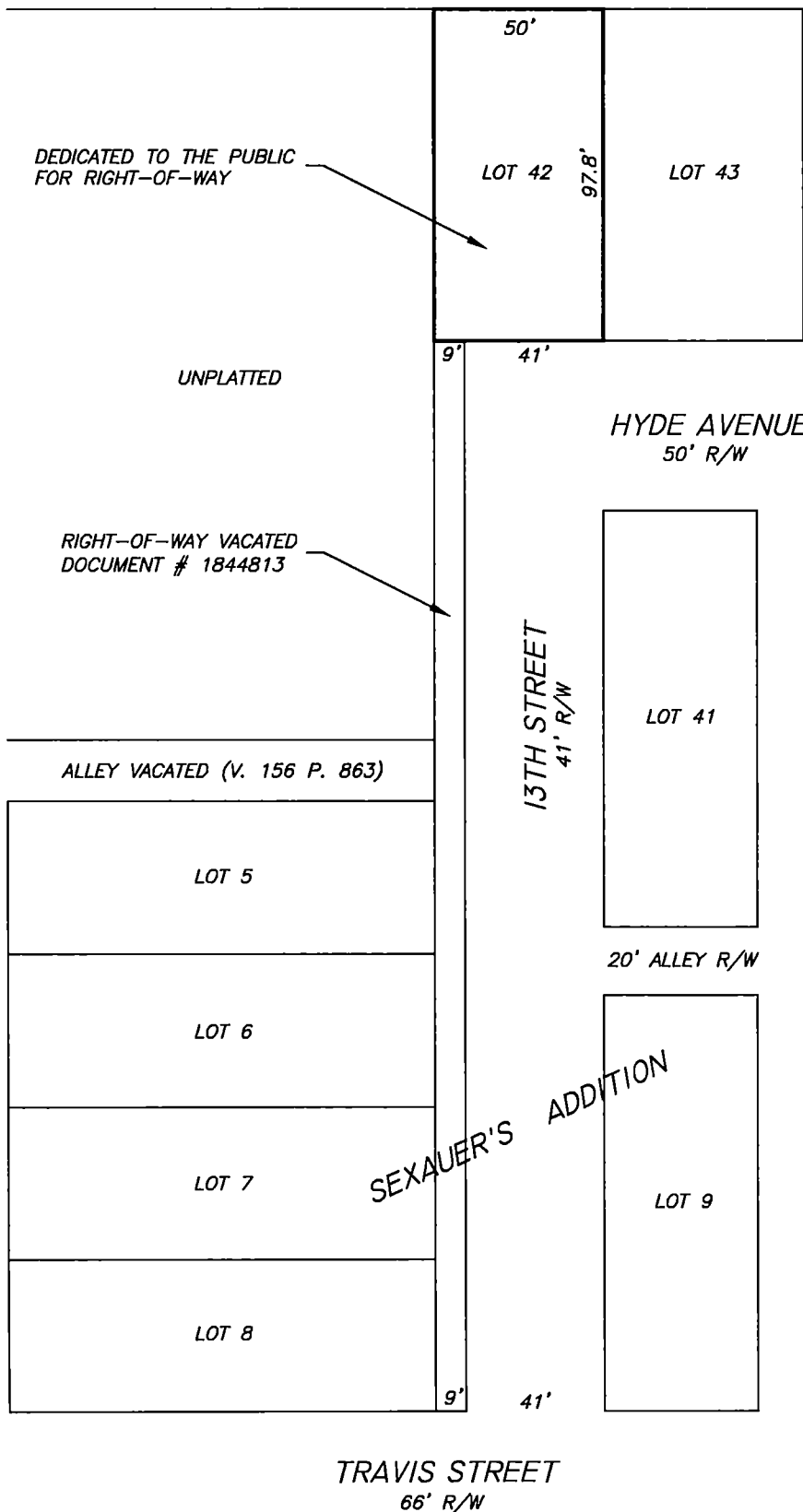


Exhibit "A"
Legal Description
for
Dedication of 13th Street Right-of-Way

Lot 42 of Sexauer's Addition to the City of La Crosse located in the Southwest Quarter of the Northeast Quarter, Section 8, Township 15 North, Range 7 West, La Crosse County, Wisconsin.

See attached map.

Drafted by: KJC, 02/2026

Checked by: JMC, 02/2026

Exhibit "B"
Legal Description
for
Partial Vacation of 13th Street

That part of Sexauer's Addition to the City of La Crosse located in the Southwest Quarter of the Northeast Quarter, Section 8, Township 15 North, Range 7 West, La Crosse County, Wisconsin described as follows:

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See attached map.

Drafted by: KJC, 02/2026

Checked by: JMC, 02/2026

NOTICE OF HEARING TO VACATE A PORTION OF STREET

YOU ARE HEREBY NOTIFIED that a Resolution is pending before the Common Council of the City of La Crosse, that includes the partial vacation of the following described portion of street, to-wit:

That part of Sexauer's Addition to the City of La Crosse located in the Southwest Quarter of the Northeast Quarter, Section 8, Township 15 North, Range 7 West, La Crosse County, Wisconsin described as follows:

Commencing at the southwest corner of Lot 43 of Sexauer's Addition; thence westerly along the north right-of-way line of Hyde Avenue a distance of 41.00 feet to the northeast corner of that part of 13th Street vacated in Document Number 1844813 and the point of beginning; thence westerly continuing along said north right-of-way line a distance of 9.00 feet to the northwest corner of that part of 13th Street vacated in said document and the west line of Sexauer's Addition; thence northerly along said west line to the north line of Sexauer's Addition; thence easterly along said north line a distance of 9.00 feet; thence southerly parallel with the east right-of-way line of 13th Street to the point of beginning.

YOU ARE FURTHER NOTIFIED THAT a public hearing thereon will be held before the Finance and Personnel Committee of the Common Council on April 2, 2026 at 6:00 p.m. in the Council Chambers of City Hall, 400 La Crosse St. La Crosse St., at which time any and all may be heard for or against the vacation of said street.

Such matter will also be acted upon by the City Plan Commission at 4:00 p.m. on March 30, 2026 (public speaking is allowed), and by the Common Council on April 9, 2026 at 6:00 p.m., both meetings will take place in the Council Chambers at City Hall, 400 La Crosse St.

If you wish to attend any of the above meetings through video conferencing, please contact the City Clerk's Office at 608-789-7510 or email cityclerk@cityoflacrosse.org for more information.

The above referenced Resolution and relevant attachments may be examined in the Legislative Information Center which can be accessed from the City website at www.cityoflacrosse.org (search for file 26-0204).

Dated this 25th day of February, 2026.

Per Order of the Common Council
Nikki Elsen
City Clerk of the City of
La Crosse, Wisconsin

Published in the La Crosse Tribune on March 12, 19, & 26, 2026
One (1) Affidavit



February 25, 2026

OFFICE OF THE SECRETARY
WISCONSIN DEPARTMENT OF TRANSPORTATION
PO BOX 7910
MADISON, WI 53707-7910

Re: Resolution dedicating City property, Lot 42 of Sexauer's Addition, to the public for right-of-way purposes and approving request from Badger Corrugating Company to vacate a portion thereof.

Enclosed herewith is a copy of the above resolution and notice of hearing when and where the resolution will be acted upon.

This notice is provided pursuant to Wis. Stat., sec. 66.1003(8), since the public way or alley that is the subject of the resolution is located within one-quarter mile of a state trunk highway or connecting highway.

Sincerely,

Sondra Craig, Deputy Clerk
craigs@cityoflacrosse.org
608-789-7549

Enclosures

Office of City Clerk



February 25, 2026

La Crosse Police Department
Attn: Civil Process
City Hall
400 La Crosse St
La Crosse WI 54601

Re: Resolution dedicating City property, Lot 42 of Sexauer's Addition, to the public for right-of-way purposes and approving request from Badger Corrugating Company to vacate a portion thereof.

- See attached Exhibit A for legal descriptions and map of area to be dedicated as right-of-way.
- See attached Exhibit B for legal descriptions and map of area to be vacated.

Shift Commander:

Enclosed you will find copies of a Notice of Hearing to Vacate a Portion of Street for service upon the following:

OwnerName	Address	City State Zip
BADGER CORRUGATING CORP	1801 WEST AVE S	LA CROSSE WI 54601-6239

Please be advised that service needs to be made no later than Tuesday, March 3, 2026.

The extra copy is for the officer serving the notice to return with the Affidavit of Personal Service. One affidavit needs to be filled out for each notice served. The affidavits **must be signed by the officer in front of a notary.**

Please let me know if you have any questions.

Regards,

Sondra Craig, Deputy Clerk
craigs@cityoflacrosse.org
608-789-7549

AFFIDAVIT OF PUBLICATION

Lacrosse Tribune
1407 St. Andrew St., La Crosse, WI 54603
(866) 735-5631

Retain this portion for your records. Please do not remit payment until you receive your advertising invoice.

State of Florida, County of Broward, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC and duly authorized agent of Lee Enterprises, publishers of Lacrosse Tribune, a newspaper at, La Crosse, for county of La Crosse, in the state of Wisconsin, and that an advertisement of which the annexed is a true copy, taken from said paper, was published, therein on the dates listed below.

PUBLICATION DATES:

March. 12 2026, March. 19 2026, March. 26 2026

NOTICE ID: z4AifRx3Ci3xCOCwc6zn

PUBLISHER ID: COL-WI-102075

NOTICE NAME: 13th St. - ROW Dedication & Partial Vacation

Publication Fee: \$243.54

Section: Legals

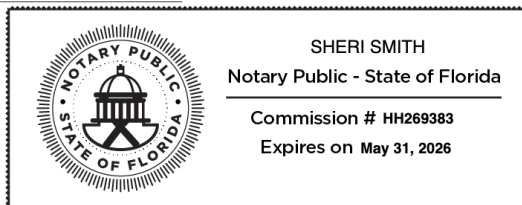
Category: 0001 Wisconsin Legals

Anjana Bhadoriya

(Signed) _____

VERIFICATION

State of Florida
County of Broward



Subscribed in my presence and sworn to before me on this: 03/26/2026

S. Smith

Notary Public

Notarized remotely online using communication technology via Proof.

NOTICE OF HEARING TO VACATE A PORTION OF STREET

YOU ARE HEREBY NOTIFIED that a Resolution is pending before the Common Council of the City of La Crosse, that includes the partial vacation of the following described portion of street, to-wit:

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The above referenced Resolution and relevant attachments may be examined in the Legislative Information Center which can be accessed from the City website at www.cityoflacrosse.org (search for file 26-0204).

Dated this 25th day of February, 2026.

Per Order of the Common Council

Nikki Eisen
City Clerk of the City of
La Crosse, Wisconsin
3/12, 3/19, 3/26 LAC
COL-WI-102075 WNAXLP

Agenda Item 26-0204 (Tim Acklin)

Resolution dedicating City property, Lot 42 of Sexauer's Addition, to the public for right-of-way purposes and approving request from Badger Corrugating Company to vacate a portion thereof.

General Location

Council District 10, located along the western portion of 13th Street S between Hyde Ave and Travis Street as depicted on attached MAP 26-0204. Adjacent uses include single-family homes to the east, single-family homes and light industrial to the south, Badger Corrugating to the west and north.

Background Information

As part of the redevelopment of their campus Badger Corrugating requested to vacate the western 9ft of 13th Street S between Hyde Ave and Travis Street, which was approved by the Common Council at their December 2025 meeting. The applicant had a Street Privilege Permit to use this portion of the street for approximately 25 employee parking spaces but wanted to have it vacated so it could be permanently incorporated into their parcel.

This subject Resolution is administrative in nature. It finalizes the portion of the vacation that was city owned land by identifying what will be vacated and formerly dedicating City owned land as public right -of-way (street) as it had not been done prior.

See attached plans and information for more information.

Recommendation of Other Boards and Commissions

The Common Council approved the vacation at their December 2025 meeting.

It will be reviewed by the Board of Public Works at their March 30, 2026, meeting.

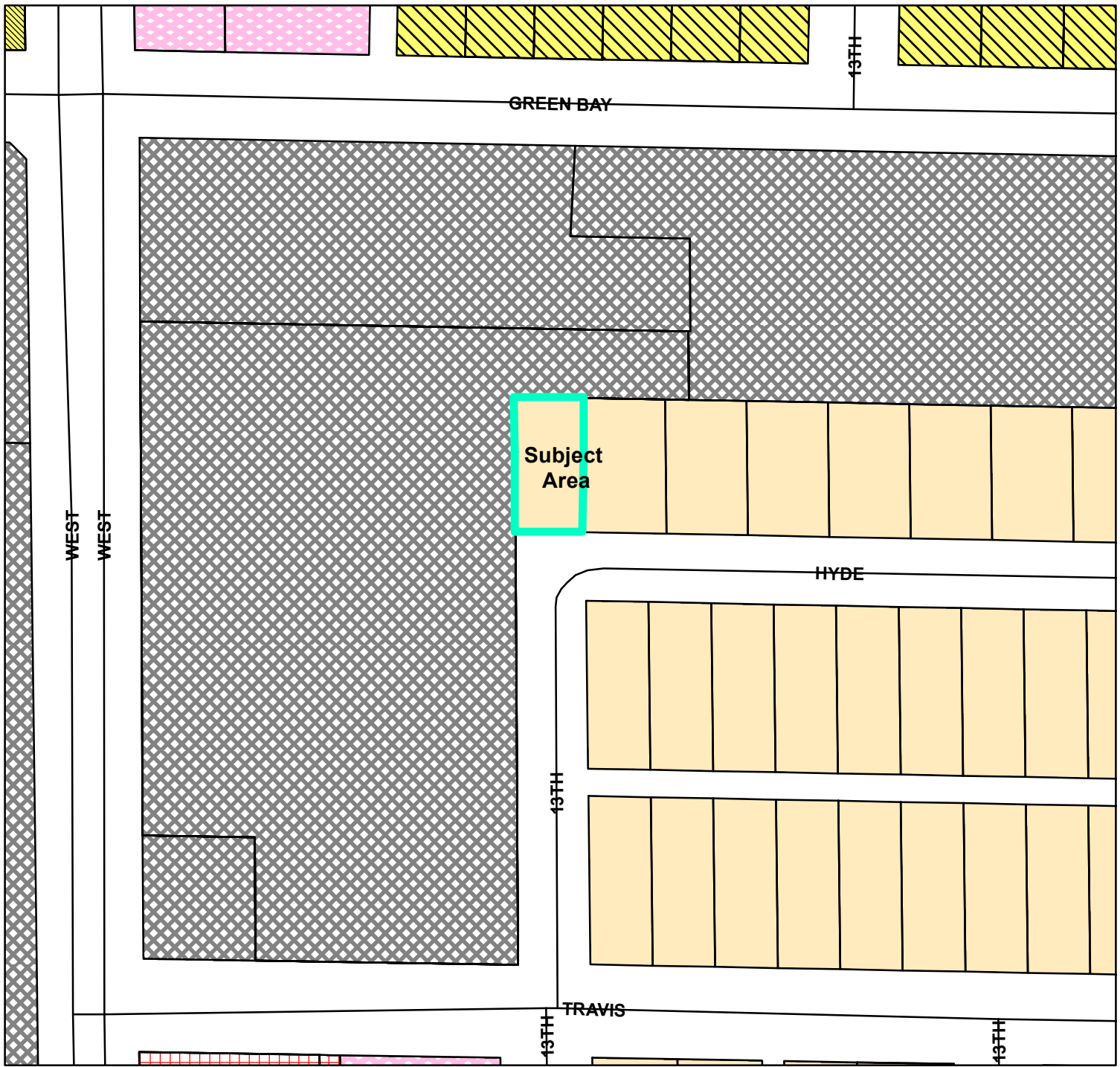
Consistency with Adopted Comprehensive Plan

The Comprehensive Plan does not specifically address ROW vacations. However, improving opportunities and pathways for our employers to operate and grow is a major goal in the Comprehensive Plan.

Staff Recommendation

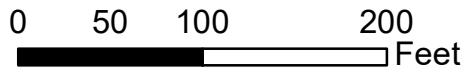
This item is recommended for approval.

Routing F&P 4.02.26



BASIC ZONING DISTRICTS

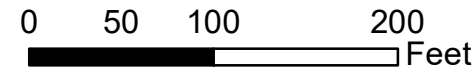
- R1 - SINGLE FAMILY
- R2 - RESIDENCE
- WR - WASHBURN RES
- R3 - SPECIAL RESIDENCE
- R4 - LOW DENSITY MULTI
- R5 - MULTIPLE DWELLING
- R6 - SPECIAL MULTIPLE
- PD- PLANNED DEVELOP
- TND - TRAD NEIGH DEV.
- C1 - LOCAL BUSINESS
- C2 - COMMERCIAL
- C3 - COMMUNITY BUSINESS
- M1 - LIGHT INDUSTRIAL
- M2 - HEAVY INDUSTRIAL
- PS - PUBLIC & SEMI-PUBLIC
- PL - PARKING LOT
- UT - PUBLIC UTILITY
- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY





BASIC ZONING DISTRICTS

-  R1 - SINGLE FAMILY
-  R2 - RESIDENCE
-  WR - WASHBURN RES
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City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0238

Agenda Date: 4/2/2026

Version: 1

Status: New Business

In Control: Finance & Personnel Committee

File Type: Resolution

Resolution allocating unused Sanitary Sewer Utility funds and encumbering funds to project WWTP-21-048 (Wastewater Treatment Upgrade) for change order completion and project closeout.

RESOLUTION

WHEREAS, the City of La Crosse previously approved the use of Clean Water Funding, including partial loan forgiveness, for an approximate \$65M upgrade project at the Wastewater Treatment Plant (WWTP); and

WHEREAS, the project facilitated the construction upgrade to the WWTP, to meet low level phosphorus limits, expand capacity, produce class A Biosolids, and create its own electricity; and

WHEREAS, a Capital Improvement Plan construction project was previously created and a contract awarded as WWTP-21-048, via Res. 21-0581, and said project is substantially complete; and

WHEREAS, the five-year project has been complex, with changes managed to address necessary additions or removals of work from the project, due to site conditions, new industrial processes, and emerging technologies, and nearing completion there are additional funds are required to cover the final change order; and

WHEREAS, Section 2-360(c) of the Code of Ordinances states *Unanticipated projects/equipment*. Any Capital Project and Capital Equipment item not previously listed in the adopted Capital Budget requiring immediate funding from the Capital Budget will require a two-thirds vote of the Common Council members present at the meeting.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby authorizes use of available funding *from*:

Unused Sanitary Sewer Utility funds (Cash)	\$120,000
--	-----------

And allocating said funds *to*:

WWTP-21-048	\$120,000
-------------	-----------

BE IT FURTHER RESOLVED that final reimbursement from the Department of Natural Resources through the State of Wisconsin Clean Water Fund shall refund the Sanitary Sewer Utility fund used for this encumbrance.

BE IT FURTHER RESOLVED that City staff are hereby authorized to effectuate this resolution.



CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
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LEGISLATION STAFF REPORT FOR COUNCIL

File ID Caption

Staff/Department Responsible for Legislation

Requestor of Legislation

Location, if applicable

Summary/Purpose

Background

Fiscal Impact

Staff Recommendation



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0258

Agenda Date: 4/2/2026

Version: 1

Status: New Business

In Control: Finance & Personnel Committee

File Type: Resolution

Resolution appropriating Tax Incremental District (TID) 11 funds for the design and construction of a Rectangular Rapid Flashing Beacon (RRFB) across Hwy 14/61 as part of the Wagon Wheel Trail Project.

RESOLUTION

WHEREAS, the Wagon Wheel Trail will serve as a link between La Crosse, WI and La Crescent, MN along US Highway 14 west of the Cass St/Cameron Ave Bridges to the West Channel Boat Landing via a shared use trail and separate bridge adjacent to the West Channel Bridge; and

WHEREAS, the trail has been identified as a high priority in La Crosse's Comprehensive Plan, La Crescent Bicycle and Pedestrian Master Plan, and the 2035 Coulee Regional Bicycle Plan; and

WHEREAS, the Wagon Wheel Connector Trail project is currently listed in the Adopted 2023-2027 Capital Improvement Budget as request #688; and

WHEREAS, the Planning and Development Department, on behalf of the Bicycle and Pedestrian Advisory Committee, applied for, and received, a Transportation Alternative Program grant to assist with funding of the project; and

WHEREAS, Resolution 2021-11-010 (Legistar #21-1468) supports funding the project should the City be awarded the grant; and

WHEREAS, WisDOT is requiring additional pedestrian crossing improvements across Hwy 14/61 that were not originally part of the Wagon Wheel Trail grant request and project; and

WHEREAS, the TID 11 Project Plan includes infrastructure costs related to the construction of trails, and other related improvements to facilitate pedestrian travel in and around the TID.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that the sum of \$100,000 be allocated from TID 11 funds to the Wagon Wheel Trail Project.

BE IT FURTHER RESOLVED that the Directors of Finance, Public Works, Engineering, and Planning & Development Departments are hereby authorized to effectuate this resolution.



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LEGISLATION STAFF REPORT FOR COUNCIL

File ID Caption

Staff/Department Responsible for Legislation

Requestor of Legislation

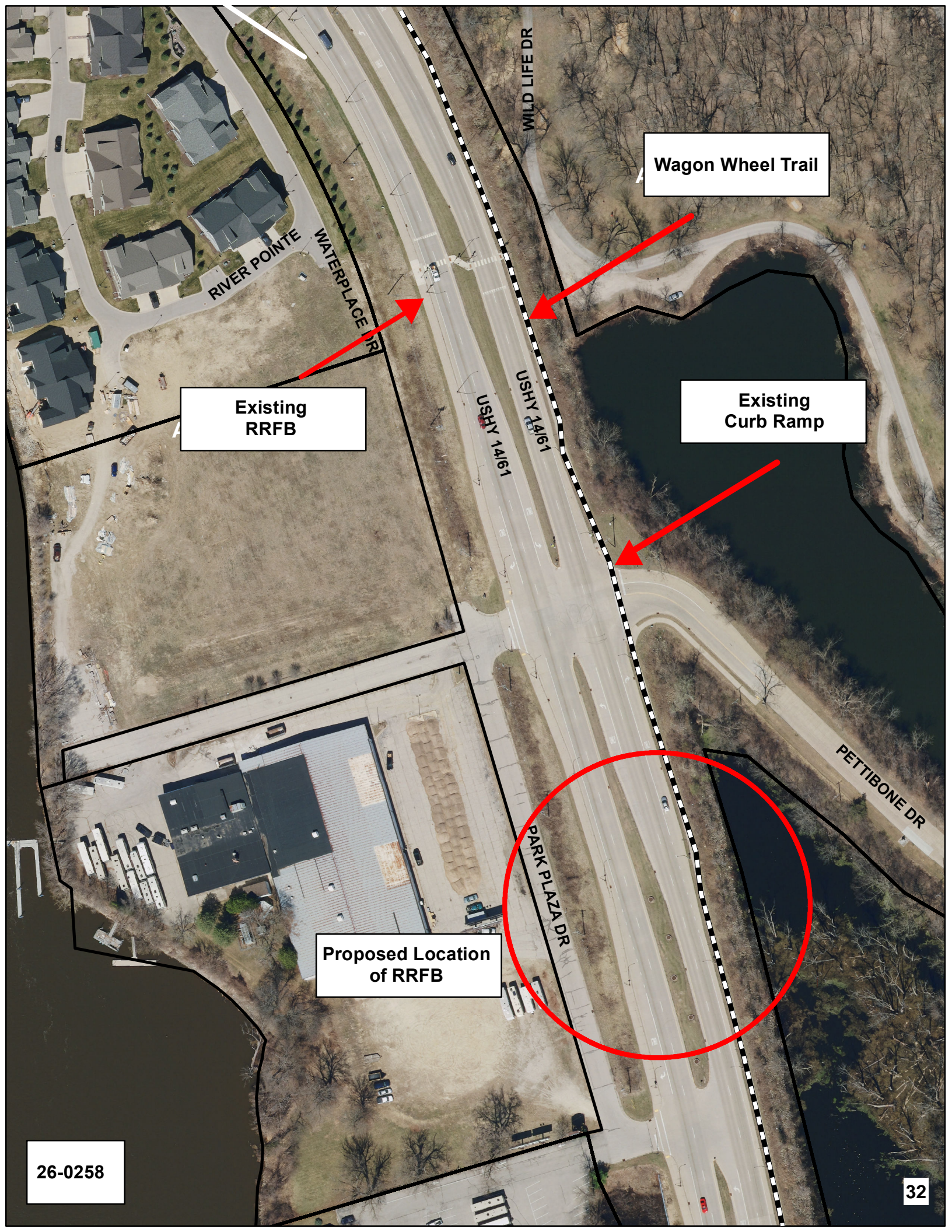
Location, if applicable

Summary/Purpose

Background

Fiscal Impact

Staff Recommendation



Wagon Wheel Trail

Existing RRFB

Existing Curb Ramp

Proposed Location of RRFB

RIVER POINTE
WATERPLACE DR

WILD LIFE DR

USHY 14191
USHY 14191

PETTIBONE DR

PARK PLAZA DR



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0276

Agenda Date: 4/2/2026

Version: 1

Status: New Business

In Control: Finance & Personnel Committee

File Type: Resolution

Agenda Number:

Resolution appropriating Tax Incremental District (TID) 11 funds Civic Center Park

RESOLUTION

WHEREAS, Civic Center Park serves as a link between downtown La Crosse and Riverside Park; and

WHEREAS, the park has been identified as needing upgrades; and

WHEREAS, the Civic Center Park project is currently listed in the Adopted 2026-2030 Capital Improvement Budget as request #778; and

WHEREAS, the Parks Department would like to move the project from the year 2029 to the year 2026 and change the funding mechanism from New Debt Issue to TID #11.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that the sum of \$450,000 be allocated from TID 11 funds to the Civic Center Park Project and moved from 2029 to 2026 to be spent prior to the TID dissolution.

BE IT FURTHER RESOLVED that City of La Crosse staff are hereby authorized and directed to effectuate this resolution.



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LEGISLATION STAFF REPORT FOR COUNCIL

File ID Caption

Staff/Department Responsible for Legislation

Requestor of Legislation

Location, if applicable

Summary/Purpose

Background

Fiscal Impact

Staff Recommendation



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0289

Agenda Date: 4/2/2026

Version: 1

Status: New Business

In Control: Finance & Personnel Committee

File Type: Resolution

Resolution regarding the administration and financial maintenance of American Rescue Plan Act (ARPA) funds received by the City.

RESOLUTION

WHEREAS, the City of La Crosse received and accepted an allocation from the US Treasury for ARPA funds in 2021; and

WHEREAS, the US Treasury required these funds to be allocated and obligated by December 31, 2024, and the City of La Crosse fulfilled this deadline; and

WHEREAS, the deadline to fully expend these funds is December 31, 2026; and

WHEREAS, certain APRA approved projects were completed under budget, and/or are projected to be completed under budget; and

WHEREAS, the US Treasury allows for reallocating these funds prior to the December 31, 2026 deadline if the specific ARPA guidelines are met; and

WHEREAS, City staff has consulted with Baker Tilly on the reallocation guidelines, process and appropriateness of this plan; and

WHEREAS, the Common Council previously approved the use of the ARPA Interest Funds for the Airport Fire Truck (Resolution 24-1255) in the amount of \$63,094.62 and a portion of the Zoning Code Update (Resolution 24-0403) in the amount of \$33,656.30.

THEREFORE, BE IT RESOLVED, the Common Council of the City of La Crosse approves reallocating the following amounts from approved projects:

- \$7,291.83 from the Consolidated Community Development Block Grant Plan project (Resolution 23-1375)
- \$200,000 from The Parenting Place's Child Care project (Resolutions 22-0805, 23-0690, and 24-0855)
- \$10,750 from the North La Crosse Business Association (NLBA) project (Resolution 24-1010)
- \$40,000 from the Floodplain Grant project (Resolution 23-0451)
- \$765 from Garage Vents project (Resolution 24-1371)

To

- ARPA Interest Funds (\$96,750.92)
- Zoning Code Update project (\$57,880.50) which will return the \$57,880.50 to the original source of funding which was 2020 Budget Carryover for the Comprehensive Plan project expenses incurred in 2022 and 2023
- ARPA Administrative Expenses and/or Provision of Government Services (\$104,175.41)

BE IT FURTHER RESOLVED, the balance of funds allocated for the Zoning Code Update project and Airport Fire Truck project from ARPA Interest Funds will be reallocated to Non-Lost Revenue ARPA funds.

BE IT FUTURE RESOLVED, the Common Council approves the attached amendment updating the budget of the current contract with The Parenting Place related to Resolution 24-0855.

BE IT FURTHER RESOLVED, the Common Council approves extending the timeline to June 30, 2026 for the NLBA project related to Resolution 24-1010.

BE IT FURTHER RESOLVED, the mayor and all appropriate City staff are authorized to effectuate this resolution.

**First Amendment to Child Care ARPA Agreement for Years 3-4+
with The Parenting Place**

This “First Amendment” is made and entered into between The Parenting Place (“Subrecipient”) and the City of La Crosse, Wisconsin (“City”).

Recitals

WHEREAS, the City made and entered an agreement with Subrecipient on the 16th day of July 2024 to facilitate the first two years of a multi-year comprehensive initiative to improving the wholistic childcare industry for all in the City of La Crosse: children, parents, providers, childcare employees, and community stakeholders; and

WHEREAS, the Subrecipient requests an amended budget and an overall reduction of \$200,000 to the contracted amount; and

WHEREAS, the parties desire to replace the “Budget” section in “Attachment A” provided in the original agreement with the “Budget” section found in this amendment; and

WHEREAS, the parties desire to amend the agreements herein, and adhere to the funding structure it delineates.

Agreement

NOW THEREFORE, the City and Subrecipient agree to amend the agreements herein to reflect the new “Budget” Section, reduce the contracted amount to \$1,020,000 and adhere to the funding structure it delineates.

IN WITNESS WHEREOF, this First Amendment is executed as of the date it is signed by both Subrecipient and City.

**SUBRECIPIENT:
The Parenting Place**

By: _____
Jodi Widuch, Executive Director

Dated: _____

**CITY:
The City of La Crosse, WI**

By: _____
Shaundel Washington-Spivey, Mayor

Dated: _____

Budget

Staff Benefits & Compensation	\$228,758	Staff to implement program 8/1/2024 – 12/31/2026 (includes wages and benefits for 1 FTE Coordinator position, limited data work and supervision/support)
Occupancy	\$18,721	Rent, communications, cleaning, depreciation
General Program Operations	\$19,502	Office supplies, copying/printing, postage, program supplies, dues/fees, risk insurance, audit
Mileage Reimbursement	\$3,785	Anticipated mileage reimbursement travel to providers, businesses, meetings
Professional Development	\$5,176	Training to increase skills and knowledge of staff
Administrative Compensation	\$28,124	Administrative and back-office support
Total Implementation	\$304,066	
Financial Support to facilitate workforce recruitment	\$100,000	Grants to bring child care centers back to full capacity and maintain full capacity
	\$25,000	Professional Development Support
	\$69,052	Onboarding and mentorship programs
Start-up, Expansion & Facility Retention Grants	\$434,750	Grants to support new businesses or expanding capacity of existing business and improvement of existing businesses to maintain regulation standards
Supports to Businesses	\$219,000	Stipends to businesses to support employee child care cost
	\$40,500	Stipends to support employee “off-boarding” plan
Marketing Campaign	\$54,558	To promote child care as a profession, importance of child care & sustainability of successful projects
August 1, 2024 to December 31, 2026 Project Cost	\$1,246,926	



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LEGISLATION STAFF REPORT FOR COUNCIL

File ID Caption

Staff/Department Responsible for Legislation

Requestor of Legislation

Location, if applicable

Summary/Purpose

Background

Fiscal Impact

Staff Recommendation



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0301

Agenda Date: 4/2/2026

Version: 1

Status: New Business

In Control: Finance & Personnel Committee

File Type: Resolution

Resolution approving the carryover of unexpended appropriations for the Arts Board from the 2025 Operating Budget to the 2026 Operating Budget.

RESOLUTION

WHEREAS Section 2-324 (e) of the Code of Ordinances provides for departments to carry over any unexpended funds that were appropriated in the annual operating budget; and

WHEREAS, the Arts Board had unexpended funds of \$6,448.00 for the 2025 Operating budget; and

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby approves the operating budget for unexpended appropriations from the 2025 Operating Budget to be carried forward into the 2026 Operating Budget in the amount of \$6,448.00 for the Arts Board.

BE IT FURTHER RESOLVED that the Common Council of the City of La Crosse hereby approves 2025 year- end budget adjustments for department cost overruns for the City of La Crosse Arts Board.

BE IT FURTHER RESOLVED that the Director of Finance is hereby authorized to take any and all steps necessary to effectuate this resolution.



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LEGISLATION STAFF REPORT FOR COUNCIL

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Staff/Department Responsible for Legislation

Requestor of Legislation

Location, if applicable

Summary/Purpose

Background

Fiscal Impact

Staff Recommendation



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0314

Agenda Date: 4/2/2026

Version: 1

Status: New Business

In Control: Finance & Personnel Committee

File Type: Resolution

Agenda Number:

Resolution approving the carryover of unexpended appropriations from the 2025 Operating Budget to the 2026 Operating Budget and 2025 year-end budget adjustments for department cost overruns.

RESOLUTION

WHEREAS, Mun. Code § 2-324(e) provides for any unexpended funds allocated to department budgets to revert back to the general fund, unless the Common Council authorizes carrying over the unexpended funds for an additional period not to exceed one year; and

WHEREAS, Wis. Stat. § 43.58(1) provides that library boards shall have exclusive control of the expenditure of all moneys appropriated to it; and

WHEREAS, it is the recommendation of the Finance Department to limit all carryover requests to the Library Board and Human Resources; and

WHEREAS, the library in 2025 had unexpended expense funds of \$275,360.66 and revenue underruns of \$6,575.88; and

WHEREAS, the Human Resources Department had unexpended expense funds of \$61,306.29; and

WHEREAS, a few departments exceeded their 2025 Operating Budgets; the Mayor's Office had cost overruns of \$1,503.20, the Police Department had cost overruns of \$377,547.03, the Fire Department had cost overruns of \$370,072.08, and the Highway/Refuse Department had cost overruns of \$81,369.36.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby approves the carryover of unexpended appropriations from the 2025 Library Operating Budget to the 2026 Library Operating Budget in the amount of \$268,784.78; and

BE IT FURTHER RESOLVED by the Common Council of the City of La Crosse that it hereby approves the carryover of unexpended appropriations from the 2025 Human Resources Operating Budget to the 2026 Operating Budget in the amount of \$19,780 for the purpose of conducting the 2026 Compensation System Market Update; and

BE IT FURTHER RESOLVED that the Common Council of the City of La Crosse hereby approves 2025 year-end budget adjustments for department cost overruns for the City of La Crosse Mayor, Police, Fire, and Highway/Refuse Departments to be balanced from the Fund Balance.

BE IT FURTHER RESOLVED that the Director of Finance is hereby authorized to take all steps necessary to effectuate this resolution.

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
02 FINANCE		1,653,151	55,287	1,708,438	1,617,651.55	.00	90,786.45	94.7%
	TOTAL EXPENSES	1,653,151	55,287	1,708,438	1,617,651.55	.00	90,786.45	
03 LEGAL		837,166	30,044	867,210	865,159.03	.00	2,050.97	99.8%
	TOTAL EXPENSES	837,166	30,044	867,210	865,159.03	.00	2,050.97	
04 CLERK		79,232	14,784	94,016	43,996.94	.00	50,019.06	46.8%
	TOTAL REVENUES	-522,546	0	-522,546	-506,386.55	.00	-16,159.45	
	TOTAL EXPENSES	601,778	14,784	616,562	550,383.49	.00	66,178.51	
05 COUNCIL		177,745	0	177,745	173,194.00	.00	4,551.00	97.4%
	TOTAL EXPENSES	177,745	0	177,745	173,194.00	.00	4,551.00	
06 MAYOR		332,477	7,190	339,667	341,170.20	.00	-1,503.20	100.4%
	TOTAL EXPENSES	332,477	7,190	339,667	341,170.20	.00	-1,503.20	
07 MUNICIPAL COURT		254,905	7,331	262,236	254,011.58	.00	8,224.42	96.9%
	TOTAL EXPENSES	254,905	7,331	262,236	254,011.58	.00	8,224.42	
08 INFORMATION SERVICES		2,649,743	42,247	2,691,990	2,538,835.18	.00	153,154.82	94.3%
	TOTAL EXPENSES	2,649,743	42,247	2,691,990	2,538,835.18	.00	153,154.82	
09 HUMAN RESOURCES		636,862	17,790	654,652	593,345.71	.00	61,306.29	90.6%
	TOTAL EXPENSES	636,862	17,790	654,652	593,345.71	.00	61,306.29	
20 POLICE		13,690,834	67,969	13,758,803	14,008,947.74	.00	-250,144.74	101.8%
	TOTAL REVENUES	-241,161	0	-241,161	-368,563.29	.00	127,402.29	
	TOTAL EXPENSES	13,931,995	67,969	13,999,964	14,377,511.03	.00	-377,547.03	
21 FIRE/FPBS		13,241,336	-97,234	13,144,102	13,452,383.44	.00	-308,281.27	102.3%
	TOTAL REVENUES	-1,192,915	659,061	-533,854	-595,644.69	.00	61,790.81	
	TOTAL EXPENSES	14,434,251	-756,295	13,677,956	14,048,028.13	.00	-370,072.08	
30 PLANNING AND DEVELOPMENT		1,206,239	225,346	1,431,585	1,066,814.43	.00	364,770.40	74.5%
	TOTAL REVENUES	-28,600	-659,061	-687,661	-946,145.40	.00	258,484.28	
	TOTAL EXPENSES	1,234,839	884,407	2,119,246	2,012,959.83	.00	106,286.12	
33 ENGINEERING		1,506,209	64,667	1,570,876	1,644,221.15	.00	-73,345.15	104.7%
	TOTAL REVENUES	-420,812	0	-420,812	-303,489.74	.00	-117,322.26	
	TOTAL EXPENSES	1,927,021	64,667	1,991,688	1,947,710.89	.00	43,977.11	
34 HIGHWAY/REFUSE		8,096,481	126,867	8,223,348	7,340,060.59	.00	883,287.41	89.3%
	TOTAL REVENUES	-281,000	0	-281,000	-1,245,656.77	.00	964,656.77	
	TOTAL EXPENSES	8,377,481	126,867	8,504,348	8,585,717.36	.00	-81,369.36	
40 LIBRARY		4,984,759	168,433	5,153,192	4,884,407.22	.00	268,784.78	94.8%
	TOTAL REVENUES	-216,336	0	-216,336	-209,760.12	.00	-6,575.88	
	TOTAL EXPENSES	5,201,095	168,433	5,369,528	5,094,167.34	.00	275,360.66	
42 PARKS/RECREATION/GROUNDS/BLDGS		4,505,152	77,532	4,582,684	4,421,016.40	.00	161,667.60	96.5%
	TOTAL REVENUES	-536,000	0	-536,000	-599,600.89	.00	63,600.89	
	TOTAL EXPENSES	5,041,152	77,532	5,118,684	5,020,617.29	.00	98,066.71	
99 NON-DEPARTMENTAL		-53,852,291	-446,366	-54,298,657	-52,914,322.59	.00	-1,384,334.41	97.5%
	TOTAL REVENUES	-68,929,230	-34,250	-68,963,480	-70,131,887.57	.00	1,168,407.57	
	TOTAL EXPENSES	15,076,939	-412,116	14,664,823	17,217,564.98	.00	-2,552,741.98	
	GRAND TOTAL	0	361,887	361,887	330,892.57	.00	30,994.43	91.4%

** END OF REPORT - Generated by Hawkins, Chadwick **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	3	Y	N
Sequence 2	0	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.
 Print totals only: Y
 Print Full or Short description: S
 Print full GL account: N
 Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Include requisition amount: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Print journal detail: N
 From Yr/Per: 2022/ 9
 To Yr/Per: 2022/ 9
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Include additional JE comments: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/13
 Print MTD Version: N
 Roll projects to object: N
 Carry forward code: 1

03/20/2026
 09:50
 hawkinsc
 glytdbud

Find Criteria
 Field Name Field value
 Org 100*
 Object
 Project
 Rollup code
 Account type
 Account status



CITY OF LA CROSSE

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LEGISLATION STAFF REPORT FOR COUNCIL

File ID Caption

Staff/Department Responsible for Legislation

Requestor of Legislation

Location, if applicable

Summary/Purpose

Background

Fiscal Impact

Staff Recommendation



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0001

Agenda Date: 4/2/2026

Version: 1

Status: New Business

In Control: Finance & Personnel Committee

File Type: Status Update