

Resolution to engage Baecore Group to provide process improvement and implementation of full functionality of the City's Enterprise Resource Planning system.

## RESOLUTION

WHEREAS, the City of La Crosse Finance Department initiated an assessment of the City's core Enterprise Resource Planning (ERP) system utilization; the results of which identified core implementation issues in the initial setup of its existing ERP system, and

WHEREAS, the Common Council of the City has received a final assessment report from Baecore Group along with project timelines and costs for three phases of re-engineering, re-implementation and improvements of its ERP system, and

WHEREAS, the Common Council of the City has had the opportunity to hear from a Baecore representative, ask questions and discuss the needs of the City regarding current ERP processes and the benefits that can be derived on an organization-wide basis by a re-implementation of its ERP system.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that Baecore Group will be engaged to accomplish three phases of improvements to the City's ERP system with timelines and funding as follows:

**Phase 1 (12 months)** to begin approximately 30-60 days from Common Council approval of an engagement with Baecore Group:

2019 – 9 months –  $(\$317,508 * 9/12) = \$238,131$ ;  
Funding from 2018 year end operating carryover and contributions from City Enterprise Funds

2020 – 3 months -  $(\$317,508 * 3/12) = \$79,377$   
Funding from 2019 year end operating carryover and contributions from City Enterprise Funds

**Phase 2 (9 months):**

2020 – 9 months - \$144,975  
Funded with 2020 Operating Budget (General Expense) and contributions from City Enterprise Funds

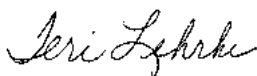
**Phase 3 (6 months):**

2021 – 6 months - \$53,795  
Funded with 2021 Operating Budget (General Expense) and contributions from City Enterprise Funds

BE IT FURTHER RESOLVED that the Director of Finance & Human Resources and the Mayor of the City of La Crosse are hereby authorized and directed to take all necessary steps to implement this resolution.

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*I, Teri Lehrke, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse on February 14, 2019.*



Teri Lehrke, City Clerk  
City of La Crosse, Wisconsin