

# 2021 AQUATIC SEASON IN REVIEW



City of LaCrosse  
**Parks, Recreation, & Forestry**

## Admissions

<u>Revenues</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Daily Adult	\$ 23,801.20	0	\$ 14,364.10	\$ 17,661.40
Daily Youth	\$ 25,841.16	0	\$ 19,615.88	\$ 22,830.76
Pool Punch Pass	\$ 17,761.52	0	\$ 12,577.03	\$ 14,978.58
Pool Pass	\$ -	0	\$ 7,677.98	\$ 9,194.61
Single Pool Pass	\$ -	0	\$ 947.80	\$ 805.63
	<b>\$ 67,403.88</b>	<b>\$ -</b>	<b>\$ 55,182.79</b>	<b>\$ 65,470.98</b>

## Swimming Lessons

<u>Swim Lessons Participation</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Erickson Pool	350 (60WL)	0	371 (14WL)	419 (7WL)
Veterans Memorial	0	0	0	0
Northside Community	227(37 WL)	0	164 (0WL)	197 (1 WL)
<b>Totals</b>	<b>577</b>		<b>535</b>	<b>616</b>

# 2021 SEASON OVERVIEW – ALL POOLS

# 2021 Season Overview – Erickson Pool

## ACTIVITY TRENDS

Erickson Pool Numbers by Hour	
11:00a	1117
12:00p	3670
1:00p	3075
2:00p	1560
3:00p	2160
4:00p	3642
5:00p	1677
6:00p	434
7:00p	8
	<b>17,343</b>

		avg/day
<b>June</b>	6975	279
<b>July</b>	6415	206.9355
<b>August</b>	3953	179.6818
	<b>17,343</b>	



## IMPROVEMENTS

### Completed in 2021

- Pool Pumps refurbished
- Interior of Bath house was painted
- New Water Heater
- Drain grates replaced (VGBA)
- Center Skylights Replaced
- Slides and fixtures sealed (Fall)

### Needed in 2022

- Diving board and stand replacement
- Deck Chairs needed

# 2021 Season Overview – Veterans Memorial Pool

## ACTIVITY TRENDS

**Veterans Pool Numbers by Hour**

8:00a	49
9:00a	185
10:00a	62
11:00a	992
12:00p	1597
1:00p	1460
2:00p	644
3:00p	1737
4:00p	1443
5:00p	876
6:00p	503
7:00p	11
	<b>9,559</b>

		avg/day
<b>June</b>	3,095	123.8
<b>July</b>	4,069	131.2581
<b>August</b>	2,395	108.8636
	<b>9,559</b>	



## IMPROVEMENTS

### Completed in 2021

- Repairs made to slide/completed under warranty
- Shade Structures installed

### Needed in 2022

- Sound system needed

# 2021 Season Overview – Northside Pool

## ACTIVITY TRENDS

Northside Pool Numbers by Hour	
12:00p	6
1:00p	3605
2:00p	1022
3:00p	465
4:00p	384
5:00p	163
6:00p	42
7:00p	1
	<b>5688</b>

		avg/day
<b>June</b>	2,648	105.92
<b>July</b>	2,383	76.87097
<b>August</b>	657	43.8
	<b>5,688</b>	



## IMPROVEMENTS

### Completed in 2021

- Pool Pumps refurbished
- Drain grates replaced (VGBA)
- Pool Heater (Fall)
- Slides and Fixtures sealed (Fall)
- Locker room shower fixture replacement (Fall)

### Needed in 2022

- Diving board and stand replacement
- Deck chairs needed