

street

19-0034

ml 1/25/19

Capital Equipment 2020-2024

2020

Rank	Equipment	2016 Estimate	2017 Estimate	2018 Estimate	2019 Estimate	2020 Estimate	Trade In	Trade In Value
1	Misc. Shop Tools & Equipment	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		
2	Pelican Sweeper	\$248,000.00	\$248,000.00	\$248,000.00	\$255,000.00	\$275,000.00	STR-SWP-02	\$10,000.00
3	Aerial Platform Truck (Light)			\$100,000.00	\$110,000.00	\$115,000.00	STR-TAP-24	\$8,000.00
4	2 Removable Brine Tank for Quad					\$70,000.00		
5	Single Axle Dump Truck w/spreader/tanks/controls/plow (mailbox cut)		\$150,000.00	\$155,000.00	\$175,000.00	\$163,000.00	STR-TDS-46	\$6,000.00
6	Leaf Vac					\$37,000.00		
7	Trailer Mounted Arrow Board	\$8,250.00	\$8,250.00	\$8,250.00	\$9,000.00	\$9,500.00		
		\$276,250.00	\$426,250.00	\$531,250.00	\$569,000.00	\$689,500.00		\$24,000.00

2021

Rank	Equipment	2016 Estimate	2017 Estimate	2018 Estimate	2019 Estimate	2020 Estimate	Trade In	Trade In Value
1	Misc. Shop Tools & Equipment	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		
2	Tandem Axle Dump Truck w/belly plow	\$157,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$180,000.00	Tandem Axle Truck	\$7,000.00
3	Single Axle Dump Truck w/Plow (mailbox cut)		\$160,000.00	\$160,000.00	\$160,000.00	\$165,000.00	Single Axle Truck	\$7,000.00
4	8' Stainless Steel Electric Spreader					\$6,000.00		
5	Leaf Vac					\$38,500.00		
6	Leaf Box					\$7,900.00		
7	Yard Waste Compactor Box					\$7,800.00		
8	Yard Waste Compactor					\$20,350.00		
		\$177,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$445,550.00		\$14,000.00

2022

Rank	Equipment	2016 Estimate	2017 Estimate	2018 Estimate	2019 Estimate	2020 Estimate	Trade In	Trade In Value
1	Misc. Shop Tools & Equipment	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		
2	Loader	\$243,000.00	\$253,000.00	\$258,000.00	\$258,000.00	\$270,000.00	STR-LDR-07	\$5,000.00
3	Quad-Axle Dump Truck	\$166,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$190,000.00	Quad Axle Truck	\$10,000.00
4	Single Axle Dump Truck w/Spreader/tanks/controls/Plow (mailbox cut)		\$165,000.00	\$165,000.00	\$165,000.00	\$190,000.00	Single Axle Truck	\$6,000.00
5	Aerial Platform Truck (Heavy)		\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	STR-TAP-44	\$13,000.00
6	Leaf Box					\$8,700.00		
		\$429,000.00	\$818,000.00	\$823,000.00	\$823,000.00	\$878,700.00		\$34,000.00

2023

Rank	Equipment	2016 Estimate	2017 Estimate	2018 Estimate	2019 Estimate	2020 Estimate	Trade In	Trade In Value
1	Misc. Shop Tools & Equipment	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		
2	Pelican Sweeper				\$260,000.00	\$290,000.00	STR-SWP-01	
3	Motor Grader				\$320,000.00	\$350,000.00	Motor Grader	
4	Single Axle Dump Truck w/Plow (mailbox cut)		\$175,000.00	\$175,000.00	\$175,000.00	\$170,000.00	Single Axle Truck	\$4,000.00
5	26" Concrete Saw	\$9,200.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00		
		\$29,200.00	\$220,000.00	\$220,000.00	\$800,000.00	\$855,000.00		\$4,000.00

2024

Rank	Equipment	2016		2017		2018		2019		Trade In	Trade In Value
		Estimate	Estimate	Estimate	Estimate	Estimate	Estimate				
1	Misc. Shop Tools & Equipment	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00			
2	19,500 GVM Crew Cab w/tool boxes						\$60,000.00	\$75,000.00	STR-TFL-34		
3	10' Stainless Steel Spreader w/tanks/controls		\$25,000.00		\$25,000.00		\$18,500.00	\$20,000.00			
4	Leaf Vac						\$43,000.00	\$43,000.00			
5	Motor Grader						\$320,000.00	\$350,000.00	Motor Grader		
6	Yard Waste Compactor						\$23,000.00	\$23,000.00			
7	Yard Waste Compactor Box						\$8,600.00	\$8,600.00			
8	Leaf Box	\$20,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$418,500.00	\$549,200.00	\$549,200.00			