

Resolution re-appropriating Capital Improvement Budget funds for Street Department purchase of Capital Equipment and Vehicles in 2024.

## RESOLUTION

WHEREAS, the Capital Improvement Plan budget includes approved requests for the purchase of large equipment vehicles and items and the construction of projects by various departments, adopted by the Common Council as Resolution 22-0789 for 2023-2027, and as Resolution 23-0663 for 2024-2028; and

WHEREAS, previously approved reorganization of the Public Works departments, implementation of new organizational and management structure, and the hiring of a new Superintendent of Streets has allowed for the reassessment of immediate and long-term operational and construction needs within the Street Department to more efficiently, economically, and environmentally accomplish its tasks in accordance with directives and city vision issued by the Common Council; and

WHEREAS, reassessment of equipment needs for the Street Department requires modification of the equipment and funding previously approved in the Capital Equipment Budget; and

WHEREAS, prudence necessitates purchase from available appropriate funds, to meet increasingly difficult requirements to quote and pre-order large vehicles and equipment to commit to future delivery.

NOW THEREFORE BE IT RESOLVED, by the Common Council of the City of La Crosse that it hereby authorizes the use and/or reallocation of Capital funds for the following:

- Unused 2023 funds from CIP 2023 #763 (Capital Pavement Maintenance Program), for the purchase of a Mastic Patcher; and
- Reallocation of funds from 2024 CIP #E368 (Trackless Sidewalk Machine) and #E315 Brine Making System) for the purchase of a Rubber Tire Excavator and an all-season mini-Loader; and
- Unallocated funds from 2024 CIP #825 (Brine Take Addition) for the purchase of two (2) Tandem Trucks to begin the buildout of brining fleet.

BE IT FURTHER RESOLVED that funds shall be allocated *from* CIP project(s) and/or existing account(s):

CIP 2023 #763	\$95,000
CIP 2024 #E368	\$225,000
CIP 2024 #E315	\$150,000
CIP 2024 #825	\$300,000


BE IT FURTHER RESOLVED that the following equipment purchases are hereby approved, with funds shall be allocated, and not to exceed, as follows:

Mastic Patcher	\$95,000
Rubber Tire Excavator	\$275,000
Mini Loader	\$100,000
Two Tandem Trucks (Brining)	\$300,000

BE IT FURTHER RESOLVED that City staff are hereby authorized to effectuate this Resolution.

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*I, Nikki M. Elsen, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse on June 13, 2024.*

A handwritten signature in black ink, appearing to read "Nikki M. Elsen". The signature is fluid and cursive, with the first name "Nikki" being the most prominent part.

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*Nikki M. Elsen, WCMC, City Clerk  
City of La Crosse, Wisconsin*