

Resolution approving the 2026-2030 Capital Improvement Budget.

RESOLUTION

WHEREAS, in accordance with Section 2-356 of the Code of Ordinance of the City of La Crosse, the Board of Public Works has recommended approval of the 2026-2030 Capital Equipment Budget on March 17, 2025 and approved by the Common Council on April 10, 2025; and

WHEREAS, in accordance with Section 2-357 of the Code of Ordinance of the City of La Crosse, the City Plan Commission has recommended approval of the 2026-2030 Capital Improvement Project Budget on June 30, 2025 after meeting on multiple occasions and receiving public input and department input; and

WHEREAS, Section 2-360(c) requires that any project item not previously listed in the original capital budget requiring immediate funding or any project using reserve funds will require a 2/3 vote by the Common Council to be included in the funding in the current proposed capital budget.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby adopts the 2026-2030 Capital Improvement Project Budget as recommended by the Board of Public Works and City Plan Commission;

BE IT FURTHER RESOLVED that the Director of Finance and Purchase is hereby authorized to take any and all steps to effectuate this resolution including rounding up to next highest \$5,000.00 increment for bond sale purposes, the necessary borrowing to complete the 2026-2030 Capital Improvement Project Budget, and the Board of Public Works is hereby authorized to ensure that all projects enumerated and funded in the adopted annual Capital Improvement Budget are designed, bid, purchased and constructed;

BE IT FURTHER RESOLVED that the Board of Public Works is authorized to prepare plans, specifications, and estimates, advertise for bids, and report thereon to the Common Council for the projects included in the approved 2026 Budget.