Resolution authorizing re-appropriation of 2015 Operating Budget carryover funding (salaries) to the 2016 Operating Budget for department supplies.

RESOLUTION

WHEREAS, the La Crosse Department of Planning and Development has been approved for 2015 Operating Budget Carry-Over Funding of \$66,979 and;

WHEREAS, these funds were earmarked for contractual service needs to address staff vacancies, digital scanning and department and office supplies and;

WHEREAS, the filling of these vacancies will create the need for office workstations, and

WHEREAS, the La Crosse Planning and Development Department requests funding associated with the approved 2015 carry-over be re-appropriated for use in the 2016 Operating Budget department supplies to facilitate the implementation of workstations for impending filling of vacancies in the amount of \$15,000.00;

NOW THEREFOR BE IT RESOLVED by the City of La Crosse Common Council that it hereby authorizes the Planning and Development Department to re-appropriate the amount of \$15,000 from approved 2015 Operating Budget carry-over funding for the purpose of installing workstations for the department.

BE IT FURTHER RESOLVED that, the Director of Planning and Development and Director of Finance arte herby authorized to take any and all steps necessary to effectuate this resolution.

I, Teri Lehrke, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse on May 12, 2016.

Teri Lehrke, City Clerk

Seri Lehrhe

City of La Crosse, Wisconsin