

<u>Item</u>	<u>Cost</u>	<u>Carryover</u>	<u>Reserve</u>	<u>Notes</u>
3 Vehicles	\$67,500.00	\$29,665.38	\$37,834.62	Currently budget \$27,000 for mileage each year
Uniforms	\$3,000.00	\$0.00	\$3,000.00	Uniforms for existing building inspection personnel
Portable Radios (7)	\$0.00	\$0.00	\$0.00	Communications for existing bldg inspection personnel
Vests	\$350.00	\$148.10	\$201.90	Safety vests for existing inspection personnel
Laptops CET (2)	\$0.00	\$0.00	\$0.00	Computers not budgeted for the CET in the CDBG Grant
Communications	\$280.00	\$0.00	\$280.00	Only \$680 was budgeted in the CDBG grant
Total	\$71,130.00	\$29,813.48	\$41,316.52	