

# La Crosse Center Expansion/Renovation

## Schematic Design Opinion of Probable Cost

As of 3/15/2019

### Base Costs

Expansion Area	\$29,506,000
Renovated Area	\$1,413,000
<b>Sub-Total</b>	<b>\$30,919,000</b>

### Deferred Maintenance Costs

Deferred Maintenance	\$6,795,000
<b>Sub-Total</b>	<b>\$6,795,000</b>

### Bolt-on Costs

West Connector	\$1,277,000
Additional North Hall Space	\$1,133,000
Additional Meeting Rooms	\$1,566,000
Smaller Atrium	(\$863,000)
Roof Top Terrace	\$347,000
<b>Sub-Total</b>	<b>\$3,460,000</b>
<b>Total Cost</b>	<b>\$41,174,000</b>

The amounts stated herein are our best estimate of probable construction costs based on current information. Because costs are influenced by market conditions, changes in project scope, and other factors beyond our control, we cannot ensure that actual construction costs will equal this cost opinion.