

Fund # 4833095-580900-23804

CAP Implementation	Projected	Current
2023 CIP Budget	\$ 150,000.00	\$ 150,000.00
Climate Action Plan	\$ (18,763.90)	\$ (18,763.90)
Partners in Energy	\$ (9,085.44)	\$ (9,085.44)
Johnson Controls	\$ (29,299.59)	\$ (24,299.59)
Grant Services*	\$ (36,000.00)	\$ (14,437.50)
Paul Nicholas	\$ (4,500.00)	\$ (1,500.00)
Bright Action	\$ (1,000.00)	\$ -
BALANCE	\$ 51,351.07	\$ 81,913.57

* There was an error in 9/8/2023 table and it has been corrected