

Item #	Project Description	SOF	2019 Requested	2020 Estimated	2021 Estimated	2022 Estimated	2023 Estimated	2024 and Beyond Estimated
CPC Meeting - 7/23/2018								
27	2019 Annual Bridge Work	4*	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
40	20th Street South - Park Ave. to Denton St.	4*	\$ (213,000)	\$ 213,000	\$ -	\$ -	\$ -	\$ -
44	22nd Street South - Hyde Ave. to Weston St.	4*	\$ (497,000)	\$ 497,000	\$ -	\$ -	\$ -	\$ -
47	28th Street South - Main St. to Cass St.	4*	\$ (441,000)	\$ 441,000	\$ -	\$ -	\$ -	\$ -
48	29th Street S from Hass Street to Dead End	4*	\$ (1,014,000)	\$ 1,014,000	\$ -	\$ -	\$ -	\$ -
50	7th Street - La Crosse St. to Dead End North	4*	\$ (387,000)	\$ 387,000	\$ -	\$ -	\$ -	\$ -
54	Airport Rd. - Lakeshore Dr. to Terminal Entrance	4*	\$ (2,691,000)	\$ 2,691,000	\$ -	\$ -	\$ -	\$ -
64	Cliffwood Lane - 28th St. to Seiler Ln.	4*	\$ (1,231,000)	\$ 1,231,000	\$ -	\$ -	\$ -	\$ -
69	Garner Place - Zion Rd to Dead End South	4*	\$ (294,000)	\$ 294,000	\$ -	\$ -	\$ -	\$ -
74	Gillette Street - Avon St. to Liberty St.	4*	\$ (135,000)	\$ 135,000	\$ -	\$ -	\$ -	\$ -
78	Gillette Street - Prospect St. to Onalaska Ave.	4*	\$ (60,000)	\$ 60,000	\$ -	\$ -	\$ -	\$ -
79	Green Bay Street - 14th St. to East Ave.	4*	\$ (1,808,000)	\$ -	\$ -	\$ -	\$ -	\$ -
92	La Crosse Street - 1450 Ft. east of West Ave. to Hillview Ave.	4*	\$ (13,800,000)	\$ -	\$ -	\$ -	\$ -	\$ -
93	La Crosse Street - East of 24th St. through Losey Intersection	4*	\$ (3,050,000)	\$ -	\$ -	\$ -	\$ -	\$ -
94	La Crosse Street - Hillview Ave. to East of 24th St.	4*	\$ (3,655,000)	\$ -	\$ -	\$ -	\$ -	\$ -
95	La Crosse Street - West Ave. to 1450 Feet East	4*	\$ (8,663,000)	\$ -	\$ -	\$ -	\$ -	\$ -
96	Lauderdale Place - George St. to Lauderdale Ct.	4*	\$ (788,000)	\$ 788,000	\$ -	\$ -	\$ -	\$ -
117	Saint Cloud Street - Rose St. to Copeland Ave.	4*	\$ (127,000)	\$ 127,000	\$ -	\$ -	\$ -	\$ -
118	Saint James Street - Copeland Ave. to Caledonia St.	4*	\$ (495,000)	\$ 495,000	\$ -	\$ -	\$ -	\$ -
133	Zion Road - Garner Pl. to Dead End North	4*	\$ (164,000)	\$ 164,000	\$ -	\$ -	\$ -	\$ -
143	Badger-Hickey Park Improvements	4*	\$ (100,000)	\$ -	\$ -	\$ -	\$ -	\$ -
145	Bluffview Park	4*	\$ (170,000)	\$ 170,000	\$ -	\$ -	\$ -	\$ -
148	Fence Replacement	4*	\$ (30,000)	\$ -	\$ -	\$ -	\$ -	\$ -
149	Highland Park Improvements- (Hintgen Neighborhood)	4*	\$ (100,000)	\$ 100,000	\$ -	\$ -	\$ -	\$ -
151	Myrick Park Playground	4*	\$ (500,000)	\$ 500,000	\$ -	\$ -	\$ -	\$ -
152	Northside Pool Maintenance/Upgrades	4*	\$ (200,000)	\$ 200,000	\$ -	\$ -	\$ -	\$ -
156	Veterans Freedom Park - Pickleball Courts	4*	\$ (100,000)	\$ 100,000	\$ -	\$ -	\$ -	\$ -
178	Residential Energy Efficiency Improvements	10	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
189	Public Market Feasibility and Site Location Study	30	\$ (44,000)	\$ -	\$ -	\$ -	\$ -	\$ -
196	Riverside North Fill Project	22*	\$ (500,000)	\$ 500,000	\$ -	\$ -	\$ -	\$ -
281	St Cloud St Water - Copeland Ave to Rose St	2	\$ (53,000)	\$ 53,000	\$ -	\$ -	\$ -	\$ -

Item #	Project Description	SOF	2019 Requested	2020 Estimated	2021 Estimated	2022 Estimated	2023 Estimated	2024 and Beyond Estimated
CPC Meeting - 8/20/2018								
48	29th Street S from Hass Street to Dead End	4*	\$ 1,014,000	\$ (1,014,000)	\$ -	\$ -	\$ -	\$ -
49	29th Street South - Evergreen Pl. to West Fairchild St.	4*	\$ (417,000)	\$ 417,000	\$ -	\$ -	\$ -	\$ -
232	9th St Sanitary - Zeisler St to Grove St	3	\$ (42,000)	\$ 42,000	\$ -	\$ -	\$ -	\$ -
233	Asphalt crack filling and sealing - WWTP Parking Lot	3	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
		4*	\$ (50,000)	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
234	Digester #1 Cover Rehabilitation	3	\$ 960,000	\$ -	\$ -	\$ -	\$ -	\$ -
		4*	\$ (960,000)	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
235	Ferry St Sanitary - 6th to 11th Street	3	\$ 240,000	\$ -	\$ -	\$ -	\$ -	\$ -
		4*	\$ (240,000)	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
244	Plant 2 Roof Replacement	3	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -
		4*	\$ -	\$ (35,000)	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
245	Primary Flow Meter Replacement	3	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -
		4*	\$ (30,000)	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
246	Pump Replacement Hagar Sanitary Lift Station	3	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -
		4*	\$ (40,000)	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
259	Levee Improvements	4*	\$ (500,000)	\$ 500,000	\$ -	\$ -	\$ -	\$ -
262	Pammel Creek Repairs	4*	\$ (275,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		27	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Item #	Project Description	SOF	2019 Requested	2020 Estimated	2021 Estimated	2022 Estimated	2023 Estimated	2024 and Beyond Estimated
Mayor's Changes - 8/30/2018								
29	Isle La Plume Dock Repairs	4*	\$ (20,837)	\$ 20,837	\$ -	\$ -	\$ -	\$ -
		7	\$ (83,349)	\$ 83,349	\$ -	\$ -	\$ -	\$ -
			\$ (104,186)	\$ 104,186	\$ -	\$ -	\$ -	\$ -
30	North Side Dock Repair	7	\$ (79,380)	\$ 79,380	\$ -	\$ -	\$ -	\$ -
		10	\$ (19,845)	\$ 19,845	\$ -	\$ -	\$ -	\$ -
			\$ (99,225)	\$ 99,225	\$ -	\$ -	\$ -	\$ -
32	11th Street South - Cass St. to Market St.	4*	\$ (1,105,000)	\$ 1,105,000	\$ -	\$ -	\$ -	\$ -
36	2019 Sidewalk Replacement & ADA Ramps	1	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -
		4*	\$ (80,000)	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ (40,000)	\$ -	\$ -	\$ -	\$ -	\$ -
45	26th Street from Diagonal Road to Hewitt Street (Hintgen Neighborhood)	4*	\$ (181,000)	\$ 181,000	\$ -	\$ -	\$ -	\$ -
48	29th Street S from Hass Street to Dead End	4*	\$ (1,014,000)	\$ 1,014,000	\$ -	\$ -	\$ -	\$ -
53	9th Street North - Zeisler St. to Grove St.	4*	\$ (208,000)	\$ 208,000	\$ -	\$ -	\$ -	\$ -
55	Bicycle & Pedestrian Plan Implementation	4*	\$ (452,500)	\$ -	\$ -	\$ -	\$ -	\$ -
57	Bliss Road	4*	\$ (50,000)	\$ 50,000	\$ -	\$ -	\$ -	\$ -
59	Campbell Road Median Improvements/bump outs from 23rd St N to 24th St N	4*	\$ (50,000)	\$ 50,000	\$ -	\$ -	\$ -	\$ -
63	Citywide Traffic Study, Interconnect, and Synchronization Implementation	4*	\$ (350,000)	\$ 350,000	\$ -	\$ -	\$ -	\$ -
70	GENA- Bike Lane Improvements- La Crosse St	4*	\$ (70,000)	\$ 70,000	\$ -	\$ -	\$ -	\$ -
71	GENA- Installation of Myrick Park Sidewalks	4*	\$ (63,000)	\$ 63,000	\$ -	\$ -	\$ -	\$ -
75	Gillette Street - Caledonia St. to Avon St.	4*	\$ (219,000)	\$ 219,000	\$ -	\$ -	\$ -	\$ -
77	Gillette Street - Liberty St. to George St.	4*	\$ (698,000)	\$ 698,000	\$ -	\$ -	\$ -	\$ -
79	Green Bay Street - 14th St. to East Ave.	4*	\$ (1,200,000)	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -
80	Green Bay Street - 22nd Street to Losey Boulevard	4*	\$ (1,400,000)	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -
81	Green Bay Street - 9th St. to 14th St.	4*	\$ (1,593,000)	\$ 1,593,000	\$ -	\$ -	\$ -	\$ -
82	Green Bay Street - from East Avenue to 22nd Street	4*	\$ (1,400,000)	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -
86	Highland Street from 25th St S to 26th St S	4*	\$ (134,000)	\$ 134,000	\$ -	\$ -	\$ -	\$ -
87	Intersection Improvements- Campbell Road and 22nd St N	4*	\$ (75,000)	\$ 75,000	\$ -	\$ -	\$ -	\$ -
89	King Street - West Ave. to 17th St.	1	\$ 560,000	\$ -	\$ -	\$ -	\$ -	\$ -
		4*	\$ (560,000)	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
91	La Crosse St & Oakland St Pedestrian Crossing Improvements (GENA)	4*	\$ (30,000)	\$ 30,000	\$ -	\$ -	\$ -	\$ -
92	La Crosse Street - 1450 Ft. east of West Ave. to Hillview Ave.	4*	\$ (3,600,000)	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -
93	La Crosse Street - East of 24th St. through Losey Intersection	4*	\$ (700,000)	\$ 700,000	\$ -	\$ -	\$ -	\$ -
94	La Crosse Street - Hillview Ave. to East of 24th St.	4*	\$ (2,700,000)	\$ 2,700,000	\$ -	\$ -	\$ -	\$ -
95	La Crosse Street - West Ave. to 1450 Feet East	4*	\$ (2,500,000)	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -
97	Leonard Street from 26th Street to Dead End	4*	\$ (788,000)	\$ 788,000	\$ -	\$ -	\$ -	\$ -

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102	Losey Boulevard - State Rd. to Lincoln Ave.	1	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -
		4*	\$ (1,185,000)	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ (785,000)	\$ -	\$ -	\$ -	\$ -	\$ -
104	Main Street - West Ave. to 17th St.	4*	\$ (1,588,000)	\$ 1,588,000	\$ -	\$ -	\$ -	\$ -
109	New Miscellaneous Curb	4*	\$ (100,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		10	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	Palace Street - River Valley Dr. to Larson St.	4*	\$ (830,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		10	\$ 830,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
113	Pedestrian Lighting- 25th Street from Hass St to Highland St	4*	\$ (150,000)	\$ 150,000	\$ -	\$ -	\$ -	\$ -
114	Pedestrian Lighting- 26th Street from Hass St to Highland St (Hintgen Neighborhood)	4*	\$ (150,000)	\$ 150,000	\$ -	\$ -	\$ -	\$ -
115	Pedestrian Lighting- 27th Street from Hass St to Highland St (Hintgen Neighborhood)	4*	\$ (150,000)	\$ 150,000	\$ -	\$ -	\$ -	\$ -
116	Pedestrian Lighting- State Street from West Ave to 16th St. (GENA)	4*	\$ (200,000)	\$ 200,000	\$ -	\$ -	\$ -	\$ -
119	School Crosswalk & Beacon on CTH B	1	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -
		4*	\$ (30,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		12	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
127	Taylor Street - Hamilton St. to Onalaska Ave.	4*	\$ (459,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		10	\$ 459,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
128	Traffic Signals - 16th & Jackson Streets	4*	\$ (250,000)	\$ 250,000	\$ -	\$ -	\$ -	\$ -
129	Traffic Signals - Losey Blvd & State Rd	4*	\$ (350,000)	\$ 350,000	\$ -	\$ -	\$ -	\$ -
131	Vine St and 21 St N Traffic Circle (GENA)	4*	\$ (100,000)	\$ 100,000	\$ -	\$ -	\$ -	\$ -
134	2019 Miscellaneous Streetscape Repairs	4*	\$ (20,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		10	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
135	8th St Pedestrian Lighting	4*	\$ (770,000)	\$ 770,000	\$ -	\$ -	\$ -	\$ -
136	Campbell Road/State Street Streetscaping	4*	\$ (250,000)	\$ 250,000	\$ -	\$ -	\$ -	\$ -
137	Hwy 53 Corridor Streetscaping/Aesthetic Improvements	1	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
		4*	\$ (100,000)	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
138	Logan Northside - George Street Lighting	4*	\$ (325,000)	\$ 325,000	\$ -	\$ -	\$ -	\$ -
139	Logan Northside - Palace Street Lighting	4*	\$ (200,000)	\$ 200,000	\$ -	\$ -	\$ -	\$ -
140	Pedestrian Lighting - 7th St N from La Crosse St to Terminus	4*	\$ (75,000)	\$ 75,000	\$ -	\$ -	\$ -	\$ -
141	Pedestrian Lighting- Main Street from West Ave to 16th St. (GENA)	4*	\$ (200,000)	\$ 200,000	\$ -	\$ -	\$ -	\$ -
142	Percent for Art Pilot Project - La Crosse Center	1	\$ (50,000)	\$ 50,000	\$ -	\$ -	\$ -	\$ -
		4*	\$ -	\$ (50,000)	\$ 50,000	\$ -	\$ -	\$ -
			\$ (50,000)	\$ -	\$ 50,000	\$ -	\$ -	\$ -
143	Badger-Hickey Park Improvements	4*	\$ (100,000)	\$ 100,000	\$ -	\$ -	\$ -	\$ -
144	Bluffland Restoration, Development and Acquisition	1	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -

Item #	Project Description	SOF						2024 and
			2019 Requested	2020 Estimated	2021 Estimated	2022 Estimated	2023 Estimated	Beyond Estimated
		4*	\$ (75,000)	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
145	Bluffview Park	4*	\$ (30,000)	\$ (140,000)	\$ 170,000	\$ -	\$ -	\$ -
146	Boulevard Tree Installation- Grandview Emerson Neighborhood Association	4*	\$ (25,000)	\$ 25,000	\$ -	\$ -	\$ -	\$ -
147	Boulevard Tree Installation- Hintgen Neighborhood Association	4*	\$ (25,000)	\$ 25,000	\$ -	\$ -	\$ -	\$ -
148	Fence Replacement	4*	\$ (30,000)	\$ 30,000	\$ -	\$ -	\$ -	\$ -
150	Myrick Park Pickleball Courts	4*	\$ (125,000)	\$ 125,000	\$ -	\$ -	\$ -	\$ -
152	Northside Pool Maintenance/Upgrades	4*	\$ (100,000)	\$ 100,000	\$ -	\$ -	\$ -	\$ -
154	Riverside Park Boat Dockage	4*	\$ (1,500,000)	\$ 400,000	\$ 1,100,000	\$ -	\$ -	\$ -
155	Trail Management, Repair and Maintenance	4*	\$ (200,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		10	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ (75,000)	\$ -	\$ -	\$ -	\$ -	\$ -
157	Veterans Memorial Pool	4*	\$ (2,500,000)	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -
		12	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ (2,000,000)	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -
158	ADA Transition Plan	1	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
		4*	\$ (50,000)	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
159	City Hall Air Handler Replacement	4*	\$ (150,000)	\$ (300,000)	\$ (450,000)	\$ -	\$ -	\$ -
		10	\$ 150,000	\$ 300,000	\$ 450,000	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
160	City Hall Boiler Replacement	4*	\$ (750,000)	\$ (750,000)	\$ -	\$ -	\$ -	\$ -
		10	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
162	Main Library Shelving/Flooring	4*	\$ (170,000)	\$ 170,000	\$ -	\$ -	\$ -	\$ -
166	New Fire Station 4 - North Side	4*	\$ (4,500,000)	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -
167	New Fire Station 5 - South Side	4*	\$ (4,500,000)	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -
168	Annual Mural Competition	4*	\$ (8,500)	\$ -	\$ -	\$ -	\$ -	\$ 8,500
170	City-Wide Replacement Housing	4*	\$ (200,000)	\$ 200,000	\$ -	\$ -	\$ -	\$ -
171	Comprehensive Plan Rewrite	4*	\$ (200,000)	\$ 200,000	\$ -	\$ -	\$ -	\$ -
172	Development Acquisition Funding	4*	\$ (1,500,000)	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
173	Eagle Sculpture Repair	4*	\$ (155,000)	\$ 155,000	\$ -	\$ -	\$ -	\$ -
174	Ebner Coulee FIRM Revision	1	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
		4*	\$ (150,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		27	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
175	Floodplain Redevelopment Plan	4*	\$ (200,000)	\$ 200,000	\$ -	\$ -	\$ -	\$ -
177	Rental Conversion Loan Program	4*	\$ (150,000)	\$ 150,000	\$ -	\$ -	\$ -	\$ -
180	Sustainable La Crosse Plan Update	4*	\$ (50,000)	\$ 50,000	\$ -	\$ -	\$ -	\$ -
		9	\$ (50,000)	\$ 50,000	\$ -	\$ -	\$ -	\$ -

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			2019 Requested	2020 Estimated	2021 Estimated	2022 Estimated	2023 Estimated	Beyond Estimated
			\$ (100,000)	\$ 100,000	\$ -	\$ -	\$ -	\$ -
181 Pettibone Park Road Relocation		20*	\$ (100,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
182 10th Street South - Ferry St. to Cameron Ave		4*	\$ (164,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ 328,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 164,000	\$ -	\$ -	\$ -	\$ -	\$ -
183 6th Street - Ferry St. to Market St.		4*	\$ (167,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ 167,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
184 Burns Park		5	\$ (150,000)	\$ 150,000	\$ -	\$ -	\$ -	\$ -
		21*	\$ (250,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ 25,000	\$ 225,000	\$ -	\$ -	\$ -	\$ -
			\$ (375,000)	\$ 375,000	\$ -	\$ -	\$ -	\$ -
185 Cameron Avenue - 11th St. to West Ave.		4*	\$ (157,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ 157,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
186 Cameron Park		21*	\$ (150,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -
			\$ (150,000)	\$ 150,000	\$ -	\$ -	\$ -	\$ -
187 Downtown Façade Renovation Program		21*	\$ (100,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
188 Pedestrian Lighting - 8th & 9th Sts S from Cass to King (Washburn)		4*	\$ (115,000)	\$ 115,000	\$ -	\$ -	\$ -	\$ -
190 Pump House Remodeling		4*	\$ (100,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
191 Pump House Remodeling Down Stairs		4*	\$ (150,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
192 Pump House Sculpture Rehab		4*	\$ (35,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
193 Riverside Park Bandstand		21*	\$ (200,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
			\$ (200,000)	\$ 200,000	\$ -	\$ -	\$ -	\$ -
194 Riverside Park Fountain		21*	\$ (100,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
195 Riverside North Billboard Removal		22*	\$ (250,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
196 Riverside North Fill Project		22*	\$ -	\$ (500,000)	\$ -	\$ -	\$ -	\$ -
		30	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
197 Riverside North Phase 1 Infrastructure		22*	\$ (2,650,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ 2,650,000	\$ -	\$ -	\$ -	\$ -	\$ -

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			2019 Requested	2020 Estimated	2021 Estimated	2022 Estimated	2023 Estimated	Beyond Estimated
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
198 Riverside North Property Acquisition	22*		\$ (500,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	30		\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
199 Campbell Cemetery	23*		\$ (200,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	30		\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
			\$ (200,000)	\$ 200,000	\$ -	\$ -	\$ -	\$ -
200 Commerce Street - Cunningham St. to Enterprise Ave.	4*		\$ (1,074,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	30		\$ -	\$ 1,074,000	\$ -	\$ -	\$ -	\$ -
			\$ (1,074,000)	\$ 1,074,000	\$ -	\$ -	\$ -	\$ -
201 Floodplain Relief Fund	23*		\$ (300,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	30		\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
			\$ (300,000)	\$ 300,000	\$ -	\$ -	\$ -	\$ -
202 Larson Street - Palace St. to Hauser St.	4*		\$ (1,987,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	30		\$ -	\$ 1,987,000	\$ -	\$ -	\$ -	\$ -
			\$ (1,987,000)	\$ 1,987,000	\$ -	\$ -	\$ -	\$ -
203 Replacement Housing/New Housing	23*		\$ (200,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	30		\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
			\$ (200,000)	\$ 200,000	\$ -	\$ -	\$ -	\$ -
204 Boat Ramp Lighting	24*		\$ (50,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	24.3		\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -
			\$ (50,000)	\$ 50,000	\$ -	\$ -	\$ -	\$ -
205 Carroll Park	24*		\$ (500,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	24.3		\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
206 Dredge Swift Creek and Common Back Sloughs	4*		\$ (500,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	7		\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
	30		\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
207 Ferry Street - 6th St. to 11th St.	4*		\$ (2,304,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	30		\$ 2,304,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
208 Green Island Ice Arena	12		\$ (400,000)	\$ 400,000	\$ -	\$ -	\$ -	\$ -
	24*		\$ (400,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	24.3		\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -
			\$ (800,000)	\$ 800,000	\$ -	\$ -	\$ -	\$ -
209 Green Island Park Lighting	24*		\$ (150,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	24.3		\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
210 Green Island Tennis and Pickleball Facility	4*		\$ (1,000,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	10		\$ (1,500,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	12		\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
	24.3		\$ 400,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -
			\$ (600,000)	\$ 600,000	\$ -	\$ -	\$ -	\$ -
211 Housing Renovation Loans	4*		\$ (150,000)	\$ -	\$ -	\$ -	\$ -	\$ -
	24.3		\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
212 Houska Park Lighting	24*		\$ (100,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Item #	Project Description	SOF	2019 Requested	2020 Estimated	2021 Estimated	2022 Estimated	2023 Estimated	2024 and Beyond Estimated
24.3			\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
213	Market St Pedestrian Lighting - 4th St to West Ave	4*	\$ (880,000)	\$ 880,000	\$ -	\$ -	\$ -	\$ -
214	Modify Swift Creek Water Flow at 7th Street Boat Launch	4*	\$ (200,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
			\$ (200,000)	\$ 200,000	\$ -	\$ -	\$ -	\$ -
215	Municipal Boat Harbor	4*	\$ (350,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
216	Replacement Housing	24*	\$ (350,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		24.3	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
217	Erickson Park	4*	\$ (300,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
			\$ (300,000)	\$ 300,000	\$ -	\$ -	\$ -	\$ -
218	Replacement Housing/Housing Rehab	25*	\$ (150,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
219	Trane All Abilities Park	25*	\$ (1,000,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
220	East Copeland Boat Landing	29*	\$ (200,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
			\$ (200,000)	\$ 200,000	\$ -	\$ -	\$ -	\$ -
221	Sidewalks - Kane Street Development	29*	\$ (30,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
222	Streetscaping	29*	\$ (30,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -
			\$ (30,000)	\$ 30,000	\$ -	\$ -	\$ -	\$ -
223	City Vision 2040: Master Plan Update	4*	\$ (50,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
224	Front Street - State St. to Dead End North	4*	\$ (463,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ -	\$ 463,000	\$ -	\$ -	\$ -	\$ -
			\$ (463,000)	\$ 463,000	\$ -	\$ -	\$ -	\$ -
225	La Crosse Street and Xcel Property Acquisition	14*	\$ (1,200,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -
			\$ (1,200,000)	\$ 1,200,000	\$ -	\$ -	\$ -	\$ -
226	Vine Street - Front St. to 2nd St.	4*	\$ (165,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		14*	\$ -	\$ 165,000	\$ -	\$ -	\$ -	\$ -
			\$ (165,000)	\$ 165,000	\$ -	\$ -	\$ -	\$ -
227	Amtrak Canopy Rehabilitation	15*	\$ (42,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
228	Copeland Park - Enclosed Shelter Upgrade	15*	\$ (400,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		30	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -

Item #	Project Description	SOF						2024 and
			2019 Requested	2020 Estimated	2021 Estimated	2022 Estimated	2023 Estimated	Beyond Estimated
			\$ (400,000)	\$ 400,000	\$ -	\$ -	\$ -	\$ -
231	11th St Sanitary - Cameron Ave to Ferry St	3	\$ (86,000)	\$ 86,000	\$ -	\$ -	\$ -	\$ -
236	Green Bay St Sanitary - 20th St to 250 East of 21st St N	3	\$ (72,000)	\$ 72,000	\$ -	\$ -	\$ -	\$ -
239	La Crosse St Sanitary - 1450 Ft. east of West Ave. to Hillview Ave.	3	\$ (58,000)	\$ 58,000	\$ -	\$ -	\$ -	\$ -
240	La Crosse St Sanitary - East of 24th St. through Losey intersection	3	\$ (108,000)	\$ 108,000	\$ -	\$ -	\$ -	\$ -
241	La Crosse St Sanitary - Hillview Ave. to East of 24th St.	3	\$ (50,000)	\$ 50,000	\$ -	\$ -	\$ -	\$ -
242	La Crosse St Sanitary - West Ave. to 1450 Feet East	3	\$ (136,000)	\$ 136,000	\$ -	\$ -	\$ -	\$ -
248	11th St Storm - Cameron Ave to Ferry St	4*	\$ (70,000)	\$ 70,000	\$ -	\$ -	\$ -	\$ -
		27	\$ (70,000)	\$ 70,000	\$ -	\$ -	\$ -	\$ -
			\$ (140,000)	\$ 140,000	\$ -	\$ -	\$ -	\$ -
249	Ebner Coulee Box Culvert Inlet	4*	\$ (12,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		27	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
250	Ebner Coulee Ditch - Retaining Wall Repairs	4*	\$ (35,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		12	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
251	Ferry St Storm - 6th St to 11th St	4*	\$ (600,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		27	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
252	George St Storm- Wittenberg Place to Taylor St	4*	\$ (24,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		27	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
253	Harvey St Storm	4*	\$ (19,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		27	\$ 19,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
254	Hayes St Storm - Onalaska Ave to Dead End East	4*	\$ (18,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		27	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
255	La Crosse St Storm - 1450 Ft. east of West Ave. to Hillview Ave.	4*	\$ (52,000)	\$ 52,000	\$ -	\$ -	\$ -	\$ -
		27	\$ (52,000)	\$ 52,000	\$ -	\$ -	\$ -	\$ -
			\$ (104,000)	\$ 104,000	\$ -	\$ -	\$ -	\$ -
256	La Crosse St Storm - East of 24th St. through Losey intersection	4*	\$ (38,000)	\$ 38,000	\$ -	\$ -	\$ -	\$ -
		27	\$ (38,000)	\$ 38,000	\$ -	\$ -	\$ -	\$ -
			\$ (76,000)	\$ 76,000	\$ -	\$ -	\$ -	\$ -
257	La Crosse St Storm - Hillview Ave. to East of 24th St.	4*	\$ (115,000)	\$ 115,000	\$ -	\$ -	\$ -	\$ -
		27	\$ (115,000)	\$ 115,000	\$ -	\$ -	\$ -	\$ -
			\$ (230,000)	\$ 230,000	\$ -	\$ -	\$ -	\$ -
258	La Crosse St Storm - West Ave. to 1450 Feet East	4*	\$ (88,000)	\$ 88,000	\$ -	\$ -	\$ -	\$ -
		27	\$ (88,000)	\$ 88,000	\$ -	\$ -	\$ -	\$ -
			\$ (176,000)	\$ 176,000	\$ -	\$ -	\$ -	\$ -
260	Livingston St Storm - Caledonia St to Rose St	4*	\$ (21,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		27	\$ 21,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
262	Pammel Creek Repairs	4*	\$ (275,000)	\$ 275,000	\$ -	\$ -	\$ -	\$ -

Item #	Project Description	SOF	2019 Requested	2020 Estimated	2021 Estimated	2022 Estimated	2023 Estimated	2024 and Beyond Estimated
		27	\$ (275,000)	\$ 275,000	\$ -	\$ -	\$ -	\$ -
			\$ (550,000)	\$ 550,000	\$ -	\$ -	\$ -	\$ -
263	Rose Street Storm Sewer Lift Station 3rd Pump	4*	\$ (225,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		27	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
264	Storm Facilities in new Alley - Adams St to Johnson St	4*	\$ (11,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		27	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
268	Taylor St Storm -Harvey St to George St	4*	\$ (36,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		27	\$ (36,000)	\$ 72,000	\$ -	\$ -	\$ -	\$ -
			\$ (72,000)	\$ 72,000	\$ -	\$ -	\$ -	\$ -
269	Taylor Street Storm Water Lift Station Expansion	4*	\$ (435,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		27	\$ (435,000)	\$ 870,000	\$ -	\$ -	\$ -	\$ -
			\$ (870,000)	\$ 870,000	\$ -	\$ -	\$ -	\$ -
270	Thompson Street Storm Sewer Lining	4*	\$ (16,000)	\$ -	\$ -	\$ -	\$ -	\$ -
		27	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
271	Ferry St Water - 6th St to 11th St	2	\$ 480,000	\$ -	\$ -	\$ -	\$ -	\$ -
		4*	\$ (480,000)	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
272	Gillette St Water - Wood St to Onalaska Ave	2	\$ (145,000)	\$ 145,000	\$ -	\$ -	\$ -	\$ -
273	Green Bay St Water - 16th St to Losey Blvd	2	\$ (315,000)	\$ 315,000	\$ -	\$ -	\$ -	\$ -
275	La Crosse St Water - 1450 Ft. east of West Ave. to Hillview Ave.	2	\$ (452,000)	\$ 452,000	\$ -	\$ -	\$ -	\$ -
276	La Crosse St Water - East of 24th St. through Losey intersection	2	\$ (32,000)	\$ 32,000	\$ -	\$ -	\$ -	\$ -
277	La Crosse St Water - Hillview Ave. to East of 24th St.	2	\$ (184,000)	\$ 184,000	\$ -	\$ -	\$ -	\$ -
278	La Crosse St Water - West Ave. to 1450 Feet East	2	\$ (292,000)	\$ 292,000	\$ -	\$ -	\$ -	\$ -
280	Replace Watermain on State Road From Adams to Losey Blvd	2	\$ -	\$ -	\$ 225,000	\$ -	\$ -	\$ -
		4*	\$ -	\$ -	\$ (225,000)	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Item #	Project Description	SOF	2019 Requested	2020 Estimated	2021 Estimated	2022 Estimated	2023 Estimated	2024 and Beyond Estimated
CPC Meeting - 9/10/2018								
188	Pedestrian Lighting - 8th & 9th Sts S from Cass to King (Washburn)	4*	\$ -	\$ (115,000)	\$ -	\$ -	\$ -	\$ -
		30	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 115,000	\$ (115,000)	\$ -	\$ -	\$ -	\$ -
213	Market St Pedestrian Lighting - 4th St to West Ave	4*	\$ -	\$ (880,000)	\$ -	\$ -	\$ -	\$ -
		30	\$ 880,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 880,000	\$ (880,000)	\$ -	\$ -	\$ -	\$ -