

Meeting Agenda - Final

City Plan Commission

Monday, June 30, 2025	4:00 PM	Council Chambers

The meeting is open for in-person attendance and will also be conducted through video conferencing. To join the meeting click this link (or typing the URL in your web browser address bar): https://cityoflacrosse-org.zoom.us/j/88991607803?pwd=d3hhNURndXZXZWRYRIZ4eWFTTndoQT09

Meeting ID: 889 9160 7803; Passcode: CPC23; Call in: 1-305-224-1968. The meeting can be viewed by visiting the Legislative Information Center (https://cityoflacrosse.legistar.com/Calendar.aspx) and clicking on the "In Progress" video link to the far right in the meeting list.

If you wish to speak on an agenda item, arrive early to sign up before the meeting begins. If attending virtually and you wish to speak, contact the Department of Planning, Development and Assessment at the email or phone number below so we can provide you with the necessary information to join in. Members of the public who would like to provide written comments on any agenda may do so by emailing tranea@cityoflacrosse.org, using a drop box outside of City Hall or mailing the Department of Planning, Development and Assessment, 400 La Crosse Street, La Crosse WI 54601. Questions, call 608-789-7512

Call to Order

Roll Call

Agenda Items:

25-0657 AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Local Business District to the Public and Semi-Public District, allowing for a Vibrant Space (pocket park area) and parking lot at 1210, 1214, and 1216 Caledonia St.

Attachments: Ordinance

Rezoning Petition <u>300-foot Property Owner Buffer List</u> <u>Buffer Map</u> <u>Notice of Hearing</u> <u>Undeliverable Notices - Resent 6.17.2025</u> <u>Undeliverable Notice - 6.23.2025</u> <u>Affidavit of Publication - Notice of Hearing</u> <u>CPC Staff Report 06302025.25-0657.JE.pdf</u>

<u>25-0661</u>	AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Traditional Neighborhood District - Specific to the to the Traditional Neighborhood District - Specific, allowing for a primary care clinic at 406 Jackson St.		
	Attachments	<u>Ordinance</u>	
		Rezoning Petition	
		<u>Cover Letter</u>	
		Purchase Agreement	
		Site Plan	
		Landscape Plan	
		Stormwater Management Memo	
		Exterior Elevations	
		300-Foot Property Owner Buffer List	
		Buffer Map	
		Notice of Hearing	
		Affidavit of Publication - Notice of Hearing	
		CPC Staff Report 06302025.25-0661.JD.pdf	
<u>25-0666</u>	AN ORDINA	NCE to amend Subsection 115-110 of the Code of Ordinances of	
	Neighborhoo - Specific, all	a Crosse by transferring certain property from the Traditional d District - Specific to the to the Traditional Neighborhood District owing for a bakery and cafe at 1513 Market St.	
	Neighborhoo - Specific, all	d District - Specific to the to the Traditional Neighborhood District owing for a bakery and cafe at 1513 Market St. <u>·</u> <u>Ordinance</u>	
	Neighborhoo - Specific, all	d District - Specific to the to the Traditional Neighborhood District owing for a bakery and cafe at 1513 Market St. <u>c Ordinance</u> <u>Rezoning Petition</u>	
	Neighborhoo - Specific, all	d District - Specific to the to the Traditional Neighborhood District owing for a bakery and cafe at 1513 Market St. <u>·</u> <u>Ordinance</u>	
	Neighborhoo - Specific, all	d District - Specific to the to the Traditional Neighborhood District owing for a bakery and cafe at 1513 Market St. <u>c Ordinance</u> <u>Rezoning Petition</u>	
	Neighborhoo - Specific, all	d District - Specific to the to the Traditional Neighborhood District owing for a bakery and cafe at 1513 Market St. <u>: Ordinance</u> <u>Rezoning Petition</u> <u>Recordable Legal Description</u>	
	Neighborhoo - Specific, all	d District - Specific to the to the Traditional Neighborhood District owing for a bakery and cafe at 1513 Market St. <u>: Ordinance</u> <u>Rezoning Petition</u> <u>Recordable Legal Description</u> <u>Revised Final Plans - Bakery</u>	
	Neighborhoo - Specific, all	d District - Specific to the to the Traditional Neighborhood District owing for a bakery and cafe at 1513 Market St. <u>Cordinance</u> <u>Rezoning Petition</u> <u>Recordable Legal Description</u> <u>Revised Final Plans - Bakery</u> <u>Revised Final Plans - Detached Garage</u>	
	Neighborhoo - Specific, all	d District - Specific to the to the Traditional Neighborhood District owing for a bakery and cafe at 1513 Market St. <u>: Ordinance</u> <u>Rezoning Petition</u> <u>Recordable Legal Description</u> <u>Revised Final Plans - Bakery</u> <u>Revised Final Plans - Detached Garage</u> <u>300-Foot Property Owner Buffer List</u>	
	Neighborhoo - Specific, all	d District - Specific to the to the Traditional Neighborhood District owing for a bakery and cafe at 1513 Market St. <u>Cordinance</u> <u>Rezoning Petition</u> <u>Recordable Legal Description</u> <u>Revised Final Plans - Bakery</u> <u>Revised Final Plans - Detached Garage</u> <u>300-Foot Property Owner Buffer List</u> <u>Buffer Map</u>	
	Neighborhoo - Specific, all	d District - Specific to the to the Traditional Neighborhood District owing for a bakery and cafe at 1513 Market St. <u>c Ordinance</u> <u>Rezoning Petition</u> <u>Recordable Legal Description</u> <u>Revised Final Plans - Bakery</u> <u>Revised Final Plans - Detached Garage</u> <u>300-Foot Property Owner Buffer List</u> <u>Buffer Map</u> <u>Notice of Hearing</u>	
	Neighborhoo - Specific, all	d District - Specific to the to the Traditional Neighborhood District owing for a bakery and cafe at 1513 Market St. <u>Cordinance</u> <u>Rezoning Petition</u> <u>Recordable Legal Description</u> <u>Revised Final Plans - Bakery</u> <u>Revised Final Plans - Detached Garage</u> <u>300-Foot Property Owner Buffer List</u> <u>Buffer Map</u> <u>Notice of Hearing</u> <u>Undeliverable Notice - Resent 6.17.2025</u>	

CPC Staff Report 06302025.25-0666.TA.pdf

<u>25-0466</u>		reliminary Plat of Chambers-Markle Farmstead Subdivision to the City of a Crosse, La Crosse County, Wisconsin.				
	<u>Attachme</u>	nts: Request for 30-day Referral	<u>- 6.2.2025</u>			
		Preliminary Plat				
		Engineering Checklist				
		Building & Inspections Appro	val - 4.15.2025			
		County Comments - 4.15.202	<u>25</u>			
		Engineering Comments - 5.1	.2025			
		Letter Re Plat Meetings				
		Utilities - Denial - 5.21.2025				
		Engineering Comments and	Amended Utilities Comments - 5.27.2025			
		CPC Staff Report 060225.25	-0466.TA			
		CPC Staff Report 063025.25-0466.TA.pdf				
	Legislative I	Legislative History				
	6/3/25	Judiciary & Administration Committee	RECOMMENDED TO BE RE-REFERRED to the Common Council			
	6/12/25	Common Council	REFERRED to the Judiciary & Administration Committee			
		Referred 30 days to the July 202	25 meetings.			
<u>25-0741</u>		Final Plat of Chambers-Markle Farmstead Subdivision to the City of La Crosse, La Crosse County, Wisconsin.				
	<u>Attachme</u>	nts: Final Plat				
		Storm Water Management &	Erosion Control Plan Narrative			
		SLAMM Modeling Summary	for entire Waterview Subdivsion including additiona			
		SLAMM Modeling summary f	from 2018 Waterview subdivision			
		Building & Inspections Appro	<u>val - 6.25.2025</u>			
		Engineering Comments - 6.2	7.2025			
	<u>CPC Staff Report 06302025.25-0741.TA.pdf</u>					

<u>25-0143</u>	Update on the zoning/subdivision code project.		
	<u>Attachments:</u>	Zoning Code Update Project Update 5.29.2025.pdf	
		Built Form Study_Districts.042825.pdf	
		Built Form Study Neighborhoods.042825.pdf	
		Character Areas Defined.042825.pdf	
		Downtown Character Areas.042825.pdf	
		Zoning 101_23Apr_compressed.042825.pdf	
		Built Form Study Corridors.042825.pdf	
		Zoning Code Update Memo V2 3-31-2025	
		DRAFT Zoning Code Update Survey #1 3-31-2025	
		DRAFT Zoning 101 Presentation 3-31-2025	
		DRAFT Form Plate George St 3-31-2025	
		Zoning Code Update Memo V1 3-3-2025	
		Summary of Residential Lot Standards 3-3-2025	
		1950 Zoning Map 3-3-2025	
		Study Guide for City Plan Commission_30Jun2025.pdf	
		Forward La Crosse CPC.pdf	
<u>25-0637</u>		possible action and public hearing on the 2026-2030 Capital Project Budget.	
	Attachments:	Capital Project Detailed Report CPC DRAFT 6-2-25.pdf	

Trost amendments 25-0637

Notice is further given that members of other governmental bodies may be present at the above scheduled meeting to gather information about a subject over which they have decision-making

Requests from persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (608) 789-7510 or send an email to ADAcityclerk@cityoflacrosse.org, with as

Mayor Shaundel Washington-Spivey, Elaine Yager, Jacob Sciammas, James Cherf, Jennifer

Trost, Matt Gallager, Olivia Stine, Aron Newberry and James Szymalak.

Adjournment

responsibility.

NOTICE TO PERSONS WITH A DISABILITY

much advance notice as possible.

Capital Project Summary Report CPC DRAFT 6-2-25.pdf

CIP Projects Budget Amendments 2026-2031.pdf

City of La Crosse, Wisconsin



City Hall 400 La Crosse Street La Crosse, WI 54601

Text File File Number: 25-0657

Agenda Date: 7/1/2025

Version: 1

Status: New Business

In Control: Judiciary & Administration Committee

Agenda Number:

File Type: Ordinance

ORDINANCE NO.: _____

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Local Business District to the Public and Semi-Public District, allowing for a pocket park area (Vibrant Space) and parking lot at 1210, 1214, and 1216 Caledonia St.

THE COMMON COUNCIL of the City of La Crosse do ordain as follows:

SECTION I: Subsection 115-110 of the Code of Ordinances of the City of La Crosse is hereby amended by transferring certain property from the Local Business District to the Public and Semi-Public District on the Master Zoning Map, to-wit:

Tax Parcel 17-100001-60; 1210 & 1214 Caledonia St. Tax Parcel 17-10072-130; 1216 Caledonia St.

SECTION II: Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this division shall not be affected.

SECTION III: This ordinance shall take effect and be in force from and after its passage and publication.

Shaundel Washington-Spivey, Mayor

Nikki M. Elsen, City Clerk

Passed: Approved: Published:

25-0657

____Yes X__No

___Yes X__No

X Yes ___ No

PETITION FOR CHANGE TO ZONING CITY OF LA CROSSE

AMENDMENT OF ZONING DISTRICT BOUNDARIES

Petitioner (name and address):

City of La Crosse Planning and Development Department

Owner of site (name and address):

Caledonia Street Merchants

Address of subject premises:

1210, 1214, and 1216 Caledonia Street

Tax Parcel No.: 17-10072-130 and 17-10001-60

Legal Description (must be a recordable legal description; see Requirements):

See Attachment A.

Zoning District Classification: C1 - Local Business

Proposed Zoning Classification: PS - Public and Semi-Public

Is the property located in a floodway/floodplain zoning district?

Is the property/structure listed on the local register of historic places?

Is the Rezoning consistent with Future Land Use Map of the Comprehensive Plan? X Yes No

• 1

Is the Rezoning consistent with the policies of the Comprehensive Plan?

Property is Presently Used For:

A parking lot.

Property is Proposed to be Used For:

Vibrant Space (pocket park area) and Parking lot.

Proposed Rezoning is Necessary Because (Detailed Answer):

Current zoning is legal nonconforming. In order to redo the parking lot and add the vibrant space the property needs to be in the correct zoning district.

Proposed Rezoning will not be Detrimental to the Neighborhood or Public Welfare Because (Detailed Answer):

The space will create a social place, vibrant image, and be accessible to all. The benefit this space brings will create a space near businesses for people to sit and relax, have lunch, and will bring life to a current concrete-heavy site. The social aspect of this site with tables and modular seating will support vibrancy through social interaction and human connection. The addition of plantings and trees will create a visual vibrancy in an area in need of some liveliness. The improvements will work together to create an inviting space for residents and visitors of La Crosse to explore what Caledonia Street has to offer.

Proposed Rezoning will not be Detrimental to the City's Long Range Comprehensive Plan Goals, Objectives, Actions and Policies Because (Detailed Answer):

Creating a gathering space at the 1200 block of Caledonia Street at this proposed parking lot was an action item presented in the plan. It states that this space is ideal for farmer's markets, movie nights, music, and to function as a third place. Additionally, the City's Highway 53 Corridor Plan references this area and the goal to take action on items from the Uptowne Summit Report. The community has identified the need to invigorate this area of the city and this project is a step toward accomplishing this goal.

The undersigned depose and state that I/we am/are the owner of the property involved in this petition and that said property was purchased by me/us on the _____ day of ______

I hereby certify that I am the owner or authorized agent of the owner (include affidavit signed by owner) and that I have read and understand the content of this petition and that the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.

(signature)

61512025 (date) 608 - 789 - 8676 (telephone) dinkelj@cityoflacrosse.org (email)

PETITIONER SHALL, <u>BEFORE FILING</u>, HAVE PETITION REVIEWED AND INFORMATION VERIFIED BY THE DIRECTOR OF PLANNING & DEVELOPMENT.

, 2025 day of Review was made on the Signed: Director of Planning & Development

AFFIDAVIT

STATE	OF)							
COUNT	TY OF) ss)							
states:	The un	dersigne	d, <u>K</u> i	arla Deo	.2:44.	Q			, beii	ng duly	sworn
	1.	That of <u>L</u> a	the	undersigned	is,	an State (adult	resident	of	the	City

That the undersigned is (one of the) legal owner(s) of the property located at 1210, 1214, 1216 Coledonia St 2.

3. By signing this affidavit, the undersigned authorizes the application for a conditional use permit/district change or amendment (circle one) for said property.

Karla DooiHle Property Owner

Subscribed and sworn to before me this

_______, 20_____, 20_____

Notary Public My Commission expires _____

Attachment A

Legal Description

Lot 2, and the North 10 feet of Lot 3, in Block 2, of North La Crosse, in the City of La Crosse; that part of the Fractional NW ¼ of the NW ¼ of Section 29, Township 16 North of Range 7 West, in the City of La Crosse lying North of and adjacent to said Lot 2; Part of Lot 4, in Block 3, of Northern Addition, in the City of La Crosse, described as follows: Beginning at the Southwest corner of said Lot 4 at the intersection of the North line of Section 29, Township 16 North of Range 7 West with the East line of Caledonia Street; thence North 0° 29' 20" West along said East line 18.05 feet; thence South 89° 32' 20" East 142.15 feet to the West line of the alley; thence South 0° 29; 20" East 16.82 feet along said West line to the point of beginning.

Dear City Council,

The Caledonia Street Merchants have been working in partnership with the City of La Crosse and the North La Crosse Business Association to turn a portion of the Caledonia Street parking lot into a pocket park and vibrant space.

In October of 2016, the North La Crosse Business Association and the Caledonia Merchants worked with a planning firm to create the Uptowne Summit Report. The goal of the summit was to create a plan to make Old Towne North a more vibrant and livable space. Around 100 citizens raised over \$20,000 to create this report to have actionable goals for this area of the city. Creating a gathering space at the 1200 block of Caledonia Street at this proposed parking lot was an action item presented in the plan.

In Fall of 2024, the City of La Crosse approached us with an interest in applying for a Wisconsin Economic Development Corporation Vibrant Spaces Grant. With a desire for reducing the width of the parking lot and creating additional outdoor space for people on Caledonia Street, the Caledonia Street Merchants committed \$59,000 toward repaving the parking lot in order to help make this project a reality.

As the site stands, its sole use is a parking lot. The future goal for this area is to create something more out of the site and include seating, plantings, lighting, and other vibrancy aspects. All aspects of the pocket park are pedestrian-level enhancements that offer a warm and inviting atmosphere. This added space has the opportunity to create a more pedestrian-oriented experience on Caledonia Street, which can continue to grow and flourish after the project is complete.

In order to complete this project, we are looking to rezone these parcels to public and semi-public to make them conform with the current and future use.

Thank you for your consideration.

Karla Doolittle





PRECEDENT IMAGES







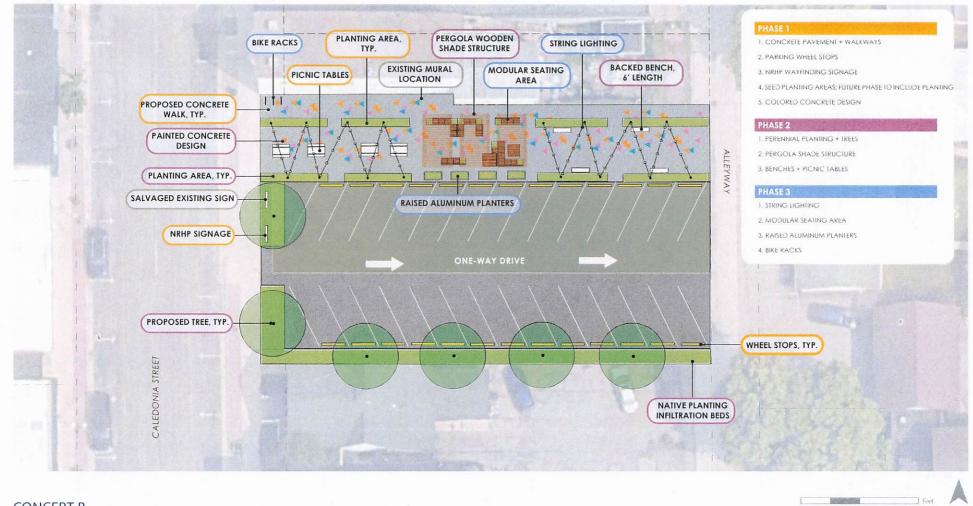


POCKET PARK CONCEPT La Crosse, WI Dec 2024





POCKET PARK CONCEPT La Crosse, WI



CONCEPT B



POCKET PARK CONCEPT La Crosse, WI

Dec 2024

Tax Parcel	OwnerName	Property Address	Mailing Address	MailCityStateZip
17-10001-120	1213 CALEDONIA LLC	1213 & 1215 CALEDONIA ST	1213 CALEDONIA ST	LA CROSSE WI 54603-2514
17-10072-140	BARBARA J GROTH	1217 AVON ST	1217 AVON ST	LA CROSSE WI 54603
17-10004-30	BERGER PLUMBING LLC	1132 & 1134 CALEDONIA ST	1132 CALEDONIA ST	LA CROSSE WI 54603
17-10001-140	BUCHNER PROPERTIES LLC	1208 ROSE ST	2704 7TH ST S	LA CROSSE WI 54601
17-10072-120	CALEB S HANSON, CASSANDRA LOZANO HANSON	1218 & 1220 CALEDONIA ST	1218 CALEDONIA ST	LA CROSSE WI 54603
17-10001-60	CALEDONIA ST MERCHANTS PARKING LOT INC	1210 & 1214 CALEDONIA ST	1205 CALEDONIA ST	LA CROSSE WI 54603-2514
17-10072-130	CALEDONIA ST MERCHANTS PARKING LOT INC	1216 CALEDONIA ST	1205 CALEDONIA ST	LA CROSSE WI 54603-2514
17-10004-10	CODY D PITTMAN, MADELINE J MCKENNA BRUMMER	716 ST PAUL ST	716 ST PAUL ST	LA CROSSE WI 54603
17-10002-30	DEWEY ST PAUL STREET PROPERTIES LLC	621 ST PAUL ST	621 ST PAUL ST	LA CROSSE WI 54603
17-10072-60	DIANA T HOBSON REVOCABLE TRUST	1223, 1225, 1227, 1229 CALEDONIA ST	420 15TH ST S	LA CROSSE WI 54601-4826
17-10072-110	DOUGLAS MCPHERSON	1222 & 1224 CALEDONIA ST	N21069 COUNTY ROAD T	ETTRICK WI 54627
17-10072-95	DOUGLAS A SIPOS	712 CLINTON ST	712 CLINTON ST	LA CROSSE WI 54603
17-10001-20	DOUGLAS G BUCHNER	1208 AVON ST	2704 7TH ST S	LA CROSSE WI 54601
17-10002-40	DOUGLAS G BUCHNER	607, 609, 611, 613 ST PAUL ST	2704 7TH ST S	LA CROSSE WI 54601
17-10073-40	DPJP RENTALS LLC	1232 AVON ST	614 6TH ST S	LA CROSSE WI 54601
17-10004-85	DRIFTLESS RECOVERY COMMUNITY FOUNDATION INC	1120 CALEDONIA ST	444 MAIN ST STE 301	LA CROSSE WI 54601
17-10073-80	HBC INVESTMENTS LLC	1214, 1216, 1218 AVON ST	2115 E CLAIREMONT AVE UNIT 2A-4	EAU CLAIRE WI 54701
17-10075-50	HIGHER HOUSE PROPERTIES LLC	1305 & 1307 AVON ST	PO BOX 3692	LA CROSSE WI 54602-3692
17-10001-10	HNTPRK LLC	1212 AVON ST	723 4TH AVE N	ONALASKA WI 54650
17-10072-40	HYER PROPERTIES LLC	1217 & 1219 CALEDONIA ST	821 SADDLEWOOD CT	WEST SALEM WI 54669
17-10073-70	IAN K ZOERB	1220 AVON ST	1220 AVON ST	LA CROSSE WI 54603-2506
17-10001-100	IMMANUEL EVANGELICAL LUTHERAN CHURCH	1201 AVON ST	1201 AVON ST	LA CROSSE WI 54603-2521
17-10001-30	IMMANUEL EVANGELICAL LUTHERAN CHURCH	803 ST PAUL ST	1201 AVON ST	LA CROSSE WI 54603-2521
17-10001-50	IMMANUEL EVANGELICAL LUTHERAN CHURCH	1213 AVON ST	1201 AVON ST	LA CROSSE WI 54603-2521
17-10005-10	IMMANUEL EVANGELICAL LUTHERAN CHURCH	806 ST PAUL ST	1201 AVON ST	LA CROSSE WI 54603-2521
17-10073-30	JAMES L KRAFT	718 CLINTON ST	1646 PROSPECT ST	LA CROSSE WI 54603-2268
17-10075-20	JAMES R ROTERING, ANDREA THORSON	711 CLINTON ST	5801 MONTICELLO WAY	FITCHBURG WI 53719
17-10073-10	JAPBLP LLC	1223 & 1225 AVON ST	614 6TH ST S	LA CROSSE WI 54601
17-10073-20	JAPBLP LLC	1229 AVON ST	614 6TH ST S	LA CROSSE WI 54601
17-10073-60	JAPBLP LLC	1228 AVON ST	614 6TH ST S	LA CROSSE WI 54601
17-10004-90	JEROLD B KING, VICKIE J KING	1117 AVON ST	1209 LA CRESCENT ST	LA CROSSE WI 54603
17-10002-10	KARLA K DOOLITTLE	1205 CALEDONIA ST	1205 CALEDONIA ST	LA CROSSE WI 54603
17-10001-90	LAURA LYNN LYSAKER	717 ST PAUL ST	717 ST PAUL ST	LA CROSSE WI 54603
17-10075-30	LEONARD A MATIAK, ROSEMARY MATIAK	721 CLINTON ST	2618 JERALD ST	LA CROSSE WI 54603
17-10004-70	LIBERTY S OLSON	1121 AVON ST	1121 AVON ST	LA CROSSE WI 54603
17-10003-20	MANUEL DE JESUS ALAS	1123 CALEDONIA ST	709 AVON ST	LA CROSSE WI 54603-2621
17-10003-20	MATTHEW A RIFFE	1307 CALEDONIA ST	1214 GRANDVIEW TER	LA CRESCENT MN 55947
17-10070-120	PIALINEWANIFE	1231 & 1233 CALEDONIA ST	1214 GRANDVIEW IER	LA CRESCENT MIN 55947
17-10072-80	MATTHEW P ANDERSON		PO BOX 44	LA CROSSE WI 54602-0044
		624 & 636 CLINTON ST		
17-10002-130	MELISSA L HOCH	1131 CALEDONIA ST	1332 ROSE ST	LA CROSSE WI 54603-2460
17-10004-60	MINA INVESTMENTS LLC	1127 AVON ST	1705 OHLSUN CT	LA CROSSE WI 54601
17-10072-70	NICKELATTI REAL ESTATE INC	614 & 616 CLINTON ST	543 DRIFTWOOD ST	WEST SALEM WI 54669
		1300 CALEDONIA ST		
17-10074-140	NORTHSIDE COMMUNITY CHURCH INC	707 CLINTON ST	1300 CALEDONIA ST	LA CROSSE WI 54603-2414
17-10002-20	PLANNED PARENTHOOD OF WISCONSIN INC	1201 CALEDONIA ST	302 JACKSON ST N	MILWAUKEE WI 53202
		1303 CALEDONIA ST		
17-10076-110	RAKOV-ROSE LLC	617 &619 CLINTON ST	111 W MONROE	CHICAGO IL 60603
	REJR LLC			
17-10072-100	C/O RANDOLPH A EDDY JR	1226 & 1228 CALEDONIA ST	1228 CALEDONIA ST	LA CROSSE WI 54603-2513
17-10001-130	RIVER BANK	1212 & 1214 ROSE ST	4401 MORMON COULEE RD	LA CROSSE WI 54601
17-10072-20	RIVER BANK	1232 ROSE ST	4401 MORMON COULEE RD	LA CROSSE WI 54601
17-10072-30	RIVER BANK	1216 ROSE ST	4401 MORMON COULEE RD	LA CROSSE WI 54601
17-10072-50	SKEMP MORAN PROPERTIES LLC	1221 CALEDONIA ST	1927 CASS ST	LA CROSSE WI 54601
	STEVEN & DOROTHY STROSCHEIN, RONALD & PAMELA QUILLIN			
17-10001-70	C/O LAWYERS AT WORK LLC	1206 CALEDONIA ST	1206 CALEDONIA ST	LA CROSSE WI 54603
17-10072-90	SWING ENTERPRISES LLC	1230, 1232, 1234, 1236 CALEDONIA ST	PO BOX 304	GALESVILLE WI 54630-0304
17-10075-40	TAMRA M NURURDIN, SETH T NURURDIN	1301 & 1303 AVON ST	N2047 VALLEY RD	LA CROSSE WI 54601
17-10004-20	THOMAS J WEBER	722 & 724 ST PAUL ST	PO BOX 1356	LA CROSSE WI 54602-1356
		1200 & 1202 CALEDONIA ST		
17-10001-110	TINMEN HOLDINGS LLC	705, 709, 711, 713 ST PAUL ST	374 2ND ST E	WINONA MN 55987
17-10002-140	TRAVIS J TIPPERY, AMY M MADER	1132 ROSE ST	1132 ROSE ST	LA CROSSE WI 54603-2538
	VON RUDEN HOLDINGS LLC	1124, 1126, 1128, 1130 CALEDONIA ST	720 CASS ST	LA CROSSE WI 54601
17-10004-50				

Properties within 300 feet of 1210, 1214, and 1216 Caledonia St $% \left({\left[{{{\rm{Caledonia}}} \right]_{\rm{Caledonia}}} \right)$

Applicant: City of La Crosse Planning & Development Department

Tax Parcel	OwnerName	Property Address	Mailing Address	MailCityStateZip
17-10001-120	1213 CALEDONIA LLC	1213 & 1215 CALEDONIA ST	1213 CALEDONIA ST	LA CROSSE WI 54603-2514
17-10072-140	BARBARA J GROTH	1217 AVON ST	1217 AVON ST	LA CROSSE WI 54603
17-10004-30	BERGER PLUMBING LLC	1132 & 1134 CALEDONIA ST	1132 CALEDONIA ST	LA CROSSE WI 54603
17-10001-140	BUCHNER PROPERTIES LLC	1208 ROSE ST	2704 7TH ST S	LA CROSSE WI 54601
17-10072-120	CALEB S HANSON, CASSANDRA LOZANO HANSON	1218 & 1220 CALEDONIA ST	1218 CALEDONIA ST	LA CROSSE WI 54603
17-10001-60	CALEDONIA ST MERCHANTS PARKING LOT INC	1210 & 1214 CALEDONIA ST	1205 CALEDONIA ST	LA CROSSE WI 54603-2514
17-10072-130	CALEDONIA ST MERCHANTS PARKING LOT INC	1216 CALEDONIA ST	1205 CALEDONIA ST	LA CROSSE WI 54603-2514
17-10004-10	CODY D PITTMAN, MADELINE J MCKENNA BRUMMER	716 ST PAUL ST	716 ST PAUL ST	LA CROSSE WI 54603
17-10002-30	DEWEY ST PAUL STREET PROPERTIES LLC	621 ST PAUL ST	621 ST PAUL ST	LA CROSSE WI 54603
17-10072-60	DIANA T HOBSON REVOCABLE TRUST	1223, 1225, 1227, 1229 CALEDONIA ST	420 15TH ST S	LA CROSSE WI 54601-4826
17-10072-110	DOUGLAS MCPHERSON	1222 & 1224 CALEDONIA ST	N21069 COUNTY ROAD T	ETTRICK WI 54627
17-10072-95	DOUGLAS A SIPOS	712 CLINTON ST	712 CLINTON ST	LA CROSSE WI 54603
17-10001-20	DOUGLAS G BUCHNER	1208 AVON ST	2704 7TH ST S	LA CROSSE WI 54601
17-10002-40	DOUGLAS G BUCHNER	607, 609, 611, 613 ST PAUL ST	2704 7TH ST S	LA CROSSE WI 54601
17-10073-40	DPJP RENTALS LLC	1232 AVON ST	614 6TH ST S	LA CROSSE WI 54601
17-10004-85	DRIFTLESS RECOVERY COMMUNITY FOUNDATION INC	1120 CALEDONIA ST	444 MAIN ST STE 301	LA CROSSE WI 54601
17-10073-80	HBC INVESTMENTS LLC	1214, 1216, 1218 AVON ST	2115 E CLAIREMONT AVE UNIT 2A-4	EAU CLAIRE WI 54701
17-10075-50	HIGHER HOUSE PROPERTIES LLC	1305 & 1307 AVON ST	PO BOX 3692	LA CROSSE WI 54602-3692
17-10073-30	HNTPRK LLC	1212 AVON ST	723 4TH AVE N	ONALASKA WI 54650
17-10072-40	HYER PROPERTIES LLC	1217 & 1219 CALEDONIA ST	821 SADDLEWOOD CT	WEST SALEM WI 54669
17-10073-70	IAN K ZOERB	1220 AVON ST	1220 AVON ST	LA CROSSE WI 54603-2506
17-10001-100	IMMANUEL EVANGELICAL LUTHERAN CHURCH	1201 AVON ST	1201 AVON ST	LA CROSSE WI 54603-2521
17-10001-30	IMMANUEL EVANGELICAL LUTHERAN CHURCH	803 ST PAUL ST	1201 AVON ST	LA CROSSE WI 54603-2521
17-10001-50	IMMANUEL EVANGELICAL LUTHERAN CHURCH	1213 AVON ST	1201 AVON ST	LA CROSSE WI 54603-2521
17-10005-10	IMMANUEL EVANGELICAL LUTHERAN CHURCH	806 ST PAUL ST	1201 AVON ST	LA CROSSE WI 54603-2521
17-10073-30	JAMES L KRAFT	718 CLINTON ST	1646 PROSPECT ST	LA CROSSE WI 54603-2268
17-10075-20	JAMES R ROTERING, ANDREA THORSON	711 CLINTON ST	5801 MONTICELLO WAY	FITCHBURG WI 53719
17-10073-10	JAPBLP LLC	1223 & 1225 AVON ST	614 6TH ST S	LA CROSSE WI 54601
17-10073-20	JAPBLP LLC	1229 AVON ST	614 6TH ST S	LA CROSSE WI 54601
17-10073-60	JAPBLP LLC	1228 AVON ST	614 6TH ST S	LA CROSSE WI 54601
17-10004-90	JEROLD B KING, VICKIE J KING	1117 AVON ST	1209 LA CRESCENT ST	LA CROSSE WI 54603
17-10004-50	KARLA K DOOLITTLE	1205 CALEDONIA ST	1205 CALEDONIA ST	LA CROSSE WI 54603
17-10002-10	LAURA LYNN LYSAKER	717 ST PAUL ST	717 ST PAUL ST	LA CROSSE WI 54603
17-10075-30	LEONARD A MATIAK, ROSEMARY MATIAK	721 CLINTON ST	2618 JERALD ST	LA CROSSE WI 54603
17-10004-70	LIBERTY S OLSON	1121 AVON ST	1121 AVON ST	LA CROSSE WI 54603
17-10003-20	MANUEL DE JESUS ALAS	1123 CALEDONIA ST	709 AVON ST	LA CROSSE WI 54603-2621
17-10076-120	MATTHEW A RIFFE	1307 CALEDONIA ST	1214 GRANDVIEW TER	LA CRESCENT MN 55947
		1231 & 1233 CALEDONIA ST		
17-10072-80	MATTHEW P ANDERSON	624 & 636 CLINTON ST	PO BOX 44	LA CROSSE WI 54602-0044
17-10002-130	MELISSA L HOCH	1131 CALEDONIA ST	1332 ROSE ST	LA CROSSE WI 54603-2460
17-10004-60	MINA INVESTMENTS LLC	1127 AVON ST	1705 OHLSUN CT	LA CROSSE WI 54601
17-10072-70	EC NORTH PROPERTIES LLC	614 & 616 CLINTON ST	1400 PINE ST	LA CROSSE WI 54601
		1300 CALEDONIA ST		
17-10074-140	NORTHSIDE COMMUNITY CHURCH INC	707 CLINTON ST	1300 CALEDONIA ST	LA CROSSE WI 54603-2414
17-10002-20	PLANNED PARENTHOOD OF WISCONSIN INC	1201 CALEDONIA ST	302 JACKSON ST N	MILWAUKEE WI 53202
		1303 CALEDONIA ST		
17-10076-110	RAKOV-ROSE LLC	617 & 619 CLINTON ST	111 W MONROE	CHICAGO IL 60603
1, 100,0-110	REJR LLC			
17 10072 100				
17-10072-100	C/O RANDOLPH A EDDY JR	1226 & 1228 CALEDONIA ST	1228 CALEDONIA ST	LA CROSSE WI 54603-2513
17-10001-130	RIVER BANK	1212 & 1214 ROSE ST	4401 MORMON COULEE RD	LA CROSSE WI 54601
17-10072-20	RIVER BANK	1232 ROSE ST	4401 MORMON COULEE RD	LA CROSSE WI 54601
17-10072-30	RIVER BANK	1216 ROSE ST	4401 MORMON COULEE RD	LA CROSSE WI 54601
17-10072-50	SKEMP MORAN PROPERTIES LLC	1221 CALEDONIA ST	1927 CASS ST	LA CROSSE WI 54601
	STEVEN & DOROTHY STROSCHEIN, RONALD & PAMELA QUILLIN			
17-10001-70	C/O LAWYERS AT WORK LLC	1206 CALEDONIA ST	1206 CALEDONIA ST	LA CROSSE WI 54603
17-10072-90	SWING ENTERPRISES LLC	1230, 1232, 1234, 1236 CALEDONIA ST	PO BOX 304	GALESVILLE WI 54630-0304
	TAMRA M NURURDIN, SETH T NURURDIN	1301 & 1303 AVON ST	1303 AVON ST	LA CROSSE WI 54603
17-10075-40		722 & 724 ST PAUL ST	PO BOX 1356	LA CROSSE WI 54602-1356
	THOMAS J WEBER	722 Q 724 31 FAUL 31		
17-10075-40 17-10004-20	THOMAS J WEBER			
17-10004-20		1200 & 1202 CALEDONIA ST		WINONA MN 55987
17-10004-20 17-10001-110	TINMEN HOLDINGS LLC	1200 & 1202 CALEDONIA ST 705, 709, 711, 713 ST PAUL ST	374 2ND ST E	WINONA MN 55987
		1200 & 1202 CALEDONIA ST		WINONA MN 55987 LA CROSSE WI 54603-2538 LA CROSSE WI 54601

Properties within 300 feet of 1210, 1214, and 1216 Caledonia St $% \left({\left[{{{\rm{Caledonia}}} \right]_{\rm{Caledonia}}} \right)$

Applicant: City of La Crosse Planning & Development Department

NOTICE OF HEARING ON AMENDMENT TO ZONING RESTRICTION

TO WHOM IT MAY CONCERN:

NOTICE IS HEREBY GIVEN that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a proposed ordinance change in the zoning code as follows:

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Local Business District to the Public and Semi-Public District, allowing for a Vibrant Space (pocket park area) and parking lot at 1210, 1214, and 1216 Caledonia St.

Property is presently: a parking lot

Property is proposed to be: a pocket park area (Vibrant Space) and parking lot

Rezoning is necessary: because the current zoning is legal nonconforming; in order to redo the parking lot and add the Vibrant Space, the property needs to be in the correct zoning district

Tax Parcel 17-100001-60; 1210 & 1214 Caledonia St. Tax Parcel 17-10072-130; 1216 Caledonia St.

The City Plan Commission will meet to consider such application on **Monday**, **June 30**, **2025**, **at 4:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin (public speaking on such application is allowed).

A public hearing before the Judiciary & Administration Committee will be held on **Tuesday**, **July 1, 2025, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Final action will be determined by the **Common Council** on **Thursday**, **July 10**, **2025**, **at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Any person interested may appear at public hearings either in person, by agent, or by attorney, and may express their approval or objection, or file a letter in the office of the City Clerk.

The petition and/or maps relating to the above referenced amendment may be examined in the Office of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative Information Center which can be accessed from the City website at <u>www.cityoflacrosse.org</u> (search for File 25-0657).

Dated this 10th day of June, 2025.

Nikki M. Elsen, City Clerk City of La Crosse

Published: June 17 & 24, 2025 One (1) Affidavit

CITY CLERK 400 LA CROSSE ST LA CROSSE WI 54601

69

0

1

50

RETURN SERVICE REQUESTED



Presort First Class Mai ComBasPrice



NICKELATTI REAL ESTATE INC 543 DRIFTWOOD ST WEST SALEM WI 54

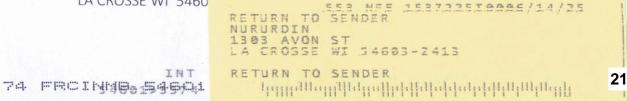
1537 42410005/14/25 SENDER RETURN TO Ξ TY RD W 54636-8115 HOL 報告報 INT RETURN TO SENDER 72 FRCINNE_54668

CITY CLERK 400 LA CROSSE ST LA CROSSE WI 54601

RETURN SERVICE REQUESTED

its. JUN 1 6 2025 -2 Clerk's Office

TAMRA M NURURDIN, SETH T NURURDIN N2047 VALLEY RD LA CROSSE WI 5460



IS POSTAGE MPITNEY BOWES

ZIP 54601



065

29

ComBasPrice



HBC INVESTMENTS LLC 2115 E CLAIREMONT AVE UNIT 24-4 EAU CLAIRE WI 54701 NIXIE

A 11.10

48 FRCINGE FR3944

553 FE 1537 0006/20/25 RETURN TO SENDER ATTEMPTED - NOT KNOWN UNABLE TO FORWARD

8C: 54601337400 **0878-04764-20-26 22

Tribune

AFFIDAVIT OF PUBLICATION

Lacrosse Tribune 1407 St. Andrew St., La Crosse, WI 54603 (866) 735-5631

Retain this portion for your records. Please do not remit payment until you receive your advertising invoice.

State of Florida, County of Orange, ss:

Edmar Corachia, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC and duly authorized agent of Lee Enterprises, publishers of Lacrosse Tribune, a newspaper at, La Crosse, for county of La Crosse, in the state of Wisconsin, and that an advertisement of which the annexed is a true copy, taken from said paper, was published, therein on the dates listed below.

PUBLICATION DATES: June. 17 2025, June. 24 2025

NOTICE ID: UEGt88moOqwluQiMpTAM PUBLISHER ID: COL-WI-101316 NOTICE NAME: Rezoning - 1210-1216 Caledonia St Publication Fee: \$159.04

Section: Legals Category: 0001 Wisconsin Legals

Edmar Corachia

(Signed)_

VERIFICATION

State of Florida County of Orange

Subscribed in my presence and sworn to before me on this: 06/26/2025

JESSICA GORDON-THOMPSON Notary Public - State of Florida Commission # HH301656 Expires on August 17, 2026

Notary Public Notarized remotely online using communication technology via Proof.

NOTICE OF HEARING ON AMENDMENT TO ZONING RESTRICTION
AMENDMENT TO ZONING RESTRICTION TO WHOM IT MAY CONCERN: NOTICE IS HEREBY GIVEN that the Common Council of the Cithu of La Crosce by the Indicated
Notice is hereby given that the common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a pro- posed ordinance change in the
zoning code as follows: AN ORDINANCE to amend Sub- section 115-110 of the Code of Or- dinances of the City of La Crosse by transferring certain property from the Local Business District
by transferring certain property from the Local Business District to the Public and Semi-Public Dis- trict, allowing for a Vibrant Space (pocket park area) and parking lot
at 1210, 1214, and 1216 Caledo- nia St. Property is presently: a parking lot
Property is proposed to be: a pocket park area (Vibrant Space)
Rezoning is necessary: because the current zoning is legal non- conforming; in order to redo the parking lot and add the Vibrant Space, the property needs to be in the correct zoning district Tax Parcel 17-100001-60; 1210 8.1314 (Caledonia St
Tay Parcel 17,10072,130: 1216
Galedonia St. The City Plan Commission will net of the Such application nor Monday June 30, 2025, at 4000 pm. In the Council Cham- bers of City Hall, 400 La Crosse, La Crosse County, Wisconsin (public speaking on such application is
Crosse County, Wisconsin (public speaking on such application is allowed).
speaking on such application is allowed). A public hearing before the Judi- clary & Administration Committee will be held on Tuesday, July 1, 2025, at 6:00 p.m. in the Coun- cil Chambers of City Hall, 400 La Crosse St. in the City of La Crosse, La Crosse County, Wis- consin.
Final action will be determined by the Common Council on Thursday, July 10, 2025, at 6:00 p.m. in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse JL, and County, Wisconsin. Any person interested may ap- more of existing hosting cathoo in the city of the construction of the city of the county wisconsin.
person, by agent, or by attorney, and may express their approval or objection, or file a letter in the office of the City Clerk. The petition and/or maps relating
The petition and/or maps relating to the above referenced amend- ment may be examined in the Of- fice of the City Clerk, La Crosse City Hall, between the hours of 8:00 am. and 4:30 pm. on any regular business day, holidays evented (by appointment) or in
the Legislative Information Cen- ter which can be accessed from the City website at www.cityofla- crosse.org (search for File 25-
Dated this 10th day of June, 2025. Nikki M Elsen City Clerk
City of La Crosse 6/17, 6/24 LAC COL-WI-101316 WNAXLP

Agenda Item 25-0657 (Julie Emslie)

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Local Business District to the Public and Semi-Public District, allowing for a pocket park area (Vibrant Space) and parking lot at 1210, 1214, and 1216 Caledonia St.

General Location

Council District 2, Lower Northside and Depot Neighborhood. Located on Caledonia Street between Clinton and St. Paul Street. The property is surrounded by Local Business and Residential zoning.

Background Information

The applicant is requesting a rezoning from C1- Local Business to PS - Public and Semi-Public in order to redo the parking lot and convert approximately 1/3 of the parking lot to a vibrant, public space. The proposed project is being done in partnership with the Caledonia Street Merchants, the North La Crosse Business Association, the City of La Crosse, and the Wisconsin Economic Development Corporation. Both the City and WEDC are serving as funders for the project.

Recommendation of Other Boards and Commissions

N/A

Consistency with Adopted Comprehensive Plan

This rezoning falls within the Lower Northside and Depot Neighborhood Association. Institutional use is a desired use in this neighborhood. Additionally, the Comprehensive Plan Action 5-6 is to establish pocket parks where there are gaps in the park system. This area will offer another pocket park/vibrant space for the northside. This rezoning is consistent with the Comprehensive Plan.

Staff Recommendation

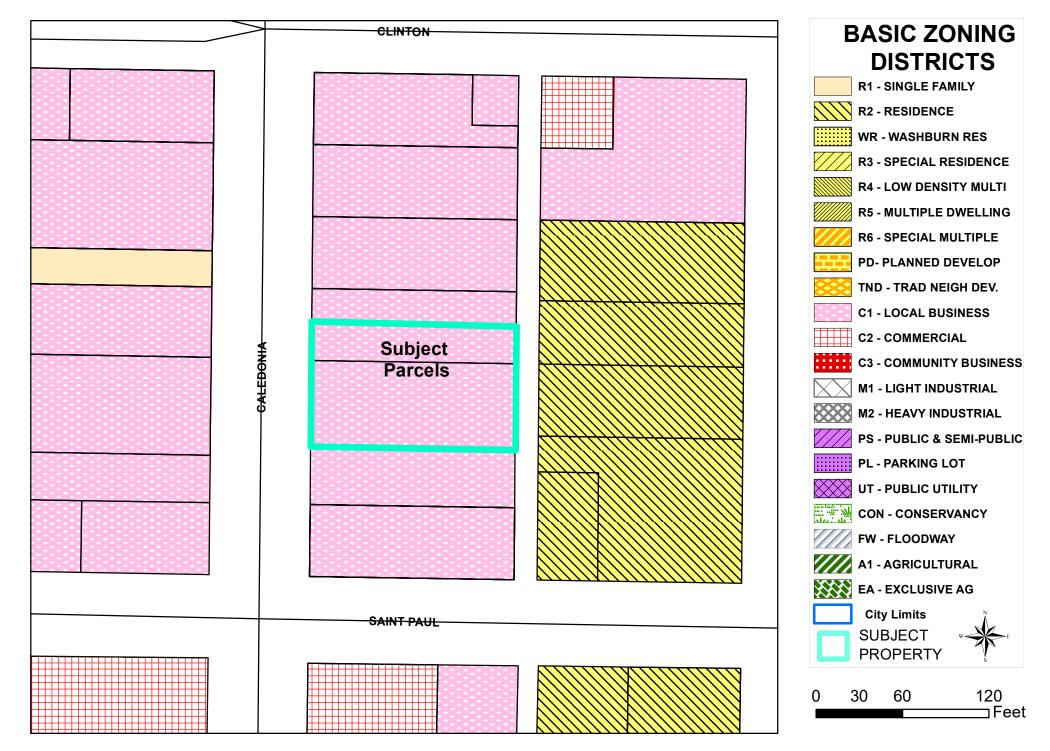
Approval

Routing J&A 7.1.25





City of La Crosse Planning Department - 2025



City of La Crosse Planning Department - 2025

PC 25-0657 26

City of La Crosse, Wisconsin



City Hall 400 La Crosse Street La Crosse, WI 54601

Text File File Number: 25-0661

Agenda Date: 7/1/2025

Version: 1

Status: New Business

In Control: Judiciary & Administration Committee

Agenda Number:

File Type: Ordinance

ORDINANCE NO.: _____

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Traditional Neighborhood District – Specific to the to the Traditional Neighborhood District – Specific, allowing for a primary care clinic at 406 Jackson St.

THE COMMON COUNCIL of the City of La Crosse do ordain as follows:

SECTION I: Subsection 115-110 of the Code of Ordinances of the City of La Crosse is hereby amended by transferring certain property from the Traditional Neighborhood District – Specific to the to the Traditional Neighborhood District – Specific on the Master Zoning Map, to-wit:

Tax Parcel 17-30091-70; 406 Jackson St

SECTION II: Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this division shall not be affected.

SECTION III: This ordinance shall take effect and be in force from and after its passage and publication.

Shaundel Washington-Spivey, Mayor

Nikki M. Elsen, City Clerk

Passed: Approved: Published:

25-0661

PETITION FOR CHANGE TO ZONING CITY OF LA CROSSE

AMENDMENT OF ZONING DISTRICT BOUNDARIES

For a Planned Development District or Traditional Neighborhood District

Petitioner (name and address):

Jason Larsen - Executive Director, St. Clare Health Mission 916 Ferry St, La Crosse, WI 54601

Owner of site (name and address):

Jason Larsen - Executive Director, St. Clare Health Mission 916 Ferry St, La Crosse, WI 54601

Address of subject premises:

406 Jackson St, La Crosse, WI 54601

Tax Parcel No.: 17-30091-70

Legal Description (must be a recordable legal description; see Requirements):

BURNS ADDITION LOTS 1 & 2 BLOCK 7

PDD/TND:	General <u> </u>	ecific	General & Specific	:		
Zoning District Classifica	ation: TND -Specific					
Proposed Zoning Classif	fication: TND -Speafic					
Is the property located in	n a floodway/floodplain zoni	ing district?		Yes	XNo	
Is the property/structure	listed on the local register	of historic pla	aces?	Yes	X No	
Is the Rezoning consiste	ent with Future Land Use M	lap of the Co	mprehensive Plan?	X Yes	No	
Is the consistent with the	e policies of the Compreher	nsive Plan?		X_Yes_	No	
Drementu in Dresently I Is.	ad Far					

Property is Presently Used For:

Chiropractor Clinic

Property is Proposed to be Used For:

Primary care clinic (see attached narrative for additional details)

Proposed Rezoning is Necessary Because (Detailed Answer):

2280 square foot addition to the building (see attached narrative for additional details)

Proposed Rezoning will not be Detrimental to the Neighborhood or Public Welfare Because (Detailed Answer):

The proposed project will not be not be detrimental to the neighborhood or public welfare. Please see attached narrative for more details.

Proposed Rezoning will not be Detrimental to the City's Long Range Comprehensive Plan Goals, Objectives, Actions and Policies Because (Detailed Answer):

The proposed rezoning will not be detrimental to the City's long range comprehensive planning goals, nor any objectives, actions or policies. Please see attached narrative for additional details

The undersigned depose and state that I/we am/are the owner of the property involved in this petition and that said property was purchased by me/us on the 31.00 day of July , 2025 .

I hereby certify that I am the owner or authorized agent of the owner (include affidavit signed by owner) and that I have read and understand the content of this petition and that the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.

DocuSigned by:	
(signature)	
608 385 7801	6/6/2025
(telephone)	(date)
Jasonlarsen@stclarehea	lthmission.org
(email)	

*Please see attached purchase agreement - property is currently under contract for purchase by St Clare Health Mission and will close on July 31st, 2025.

At least 30 days prior to filing the petition for approval of the designation of a Planned Development District, the owner or his agent making such petition shall meet with the Planning Department, Engineering Department and Building Safety to discuss the scope and proposed nature of the contemplated development. (*Pursuant sec. 115-156(3)(e)(1) of the Municipal Code of Ordinances of the City of La Crosse.*)

PETITIONER SHALL, <u>BEFORE FILING</u>, HAVE PETITION REVIEWED AND INFORMATION VERIFIED BY THE DIRECTOR OF PLANNING & DEVELOPMENT.

Review was made on the day of 1 Brea for Signed: lanning & Development Director o

June 6, 2026

Tim Acklin, AICP Planning Manager City of La Crosse 400 La Crosse Street La Crosse, WI 54601 acklint@cityoflacrosse.org



RE: TND Petition Cover Letter St Clare Health Mission Expansion – 406 Jackson St, La Crosse

Tim,

The St. Clare Health Mission (SCHM) was founded over 30 years ago through a partnership between the Franciscan Sisters of Perpetual Adoration (FSPA), the Franciscan Hospital, and Skemp Clinic (now part of Mayo Clinic Health Systems), along with Gundersen Clinic and Lutheran Hospital (now Emplify). For its first 24 years, SCHM operated under the legal and financial umbrella of the Franciscan Foundation of Mayo. In 2018, SCHM became an independent 501(c)(3) nonprofit organization.

SCHM currently serves approximately 2,500 patients annually, 75% of whom speak Spanish as their primary language. Today, SCHM is supported by a dedicated team of 13 staff members and over 174 volunteers—25% from Mayo Clinic Health Systems and 75% from Emplify—who work together to fulfill the mission that "Everyone in our community has access to needed medical care." SCHM's vision is realized through three core objectives:

- Expanding access to healthcare for individuals who face economic barriers.
- Providing meaningful volunteer opportunities for medical professionals.
- Educating healthcare students on the impact of poverty on health and well-being.

This petition includes a description of the proposed renovation project and demonstrates compliance with the Traditional Neighborhood Development (TND) ordinance and requirements.

PROJECT DESCRIPTION

To meet growing community needs, this project proposes relocating SCHM clinical operations from a temporary trailer on the Mayo Campus to a permanent facility at 406 Jackson Street. In order to accommodate the new use of primary care facilities, renovation and expansion to the current building is proposed. The subject property is zoned Traditional Neighborhood Development (TND) and located within the Washburn Neighborhood in La Crosse. Surrounding land uses include primarily low to medium density residential.

The existing structure at 406 Jackson Street is a single-story chiropractic clinic of approximately 2,500 square feet. The proposed project involves interior renovation a building addition to retrofit the space for primary care services. Space programming will include:

- New exam rooms, offices, and clinical support areas.
- A pharmacy for basic over-the-counter medications.
- A laboratory for essential basic diagnostic tests such as urinalysis.

The renovated clinic will serve uninsured adults aged 18–65 with a focus of provision of general medical and wellness services. Rehabilitation services will not be offered at this clinic.

Site improvements will include reconstruction of existing walkways and patio to support the building expansion and enhance site circulation. The patio will serve both patients and staff and will feature access to a pollinator garden designed to attract species such as monarch butterflies. This element holds cultural significance for SCHM's predominantly Hispanic patient population. The project also includes architectural enhancements to modernize the existing building's appearance and create a more welcoming environment. The addition of windows will increase natural light and visibility, contributing to a more hospitable and healing space for patients.

Once design, entitlements, permitting, and approvals for the project are completed this summer, construction is anticipated to run from August 8th through November 24th, with occupancy occurring shortly thereafter.

TND ORDINANCE CONFORMANCE

In accordance with City Code Sec. 115-403 Traditional Neighborhood Development, the following describes the proposed project's conformance with the TND ordinance.

i. Is compact.

The building additions tightly flank either sides of the existing footprint, minimizing impact to existing landscape and eliminating need to heavily reconfigure or expand surface parking.

ii. Is designed for the human scale.

The addition maintains single-story height of the existing building, which is harmonious and matches the character of surrounding low to medium densities.

iii. Provides a mix of uses, including residential, commercial, civic, and open space uses in close proximity to one another within the neighborhood.

The proposed project promotes mixed usage within the neighborhood. As surrounding uses are primarily low to medium density residential, the proposed primary care clinic diversifies land uses and provides a new critical service of accessible medical and wellness services to the neighborhood.

iv. Provides a mix of housing styles, types, and sizes to accommodate households of all ages, sizes, and incomes.

This project does not include any housing elements, but rather seeks to serve residents within the neighborhood and surrounding community. The subject property is located in the Washburn neighborhood, of which housing stock is comprised of a mix of homeowner, absentee landlord-owned, student rental and low-income housing. The property is directly adjacent to a new multi-family housing development, The Collective, which features mixed-income housing that seeks to address the city's goal of reducing homelessness by providing more accessible and affordable housing. As individuals and families experiencing or at-risk of homelessness often also lack access to medical insurance, the renovated clinic will serve as a critical resource to residents at the Collective and other low income housing in the neighborhood through the provision of general medical and wellness services to those without insurance.

v. Incorporates a system of relatively narrow, interconnected streets with sidewalks, bikeways, and transit that offer multiple routes for motorists, pedestrians, and bicyclists and provides for the connections of those streets to existing and future developments.

No impacts to the current street or transit network are proposed and the project will utilize the existing street and transit system. The project does include reconstruction of onsite walkways and patio to support the building expansion and enhance site circulation. Proximity to adjacent residential areas eliminates the need to travel far distances to access care and promotes walkability.

vi. Retains existing buildings with historical features or architectural features that enhance the visual character of the community.

The updated design embraces existing gable roof profile, emulating the surrounding residential neighborhood.

vii. Incorporates significant environmental features into the design.

The exterior envelope performance will contribute to improved building energy efficiency. Furniture, fixtures, and equipment from the chiropractor clinic will be salvaged and reused in the new development or otherwise relocated to other location to minimize waste.

In addition, intentional landscape design will include a pollinator garden to promote native plantings and species, attracting beneficial pollinators such as monarch butterflies. This element holds cultural significance for SCHM's Hispanic patient population, as monarch butterflies are symbolic in cultural and spiritual traditions. The site already hosts rain gardens as a form of green infrastructure to minimize stormwater runoff.

viii. Is consistent with the La Crosse's Comprehensive Plan or other applicable area plans.

The proposed project is consistent with future land uses as described in the La Crosse Comprehensive Plan. The proposed institutional land use is allowed within the Washburn Neighborhood (N-17) as described in the comprehensive plan and will harmoniously integrate with surrounding low and medium density residential uses. It meets the neighborhood goal of encouragement of family friendly low-density mixed usages, and goal of expansion of green space through provision of a pollinator garden and associated landscaping.

It also aligns with the vision of the Washburn neighborhood plan through the promotion of a vibrant, healthy, and livable neighborhood. The SCHM clinic will promote improved health and wellbeing through accessible provision of services.

SUPPORTING ATTACHMENTS

- Completed Application
- Site, Utility, and Landscape Plans
- Architectural Floor Plans and Elevations
- Stormwater Management Memorandum
- Check for Application Fee Amount of \$700

Please contact me at 608.789.2034or via email at Tarah.Raaum@ISGinc.com with any questions or if there is any additional information we can provide in support of this project.

Jarah J. Raaun

Tarah Raaum, AIA Healthcare Business Unit Leader tarah.raaum@isginc.com

4

ISG

Approved by the Wisconsin Real Estate Examining Board 7-1-24 (Optional Use Date) 8-15-24 (Mandatory Use Date)

WB-15 COMMERCIAL OFFER TO PURCHASE

	LICENSEE DRAFTING THIS OFFER ON May 12, 2025 [DATE] IS (AGENT OF BUYER) (AGENT OF SELLER/LISTING FIRM) (AGENT OF BUYER AND SELLER) STRIKE THOSE NOT APPLICABLE
2	(AGENT OF SELLER/LISTING FIRM) (AGENT OF BUYER AND SELLER) STRIKE THOSE NOT APPLICABLE
3	The Buyer, St. Clare Health Mission
4	offers to purchase the Property known as 406 Jackson St
5	
6	
7	642, or attach as an addendum per line 668] in the <u>city</u> of <u>LaCrosse</u> , County
8	of LaCrosse Wisconsin, on the following terms:
9	PURCHASE PRICE The purchase price is Five Hundred Thirty Thousand
10	
11	INCLUDED IN PURCHASE PRICE Included in purchase price is the Property, all Fixtures on the Property as of the date
12	stated on line 1 of this Offer (unless excluded at lines 20-23), and the following additional items:
13	
14	
15	
16	All personal property included in purchase price will be transferred by bill of sale or
17	NOTE: The terms of this Offer, not the listing contract or marketing materials, determine what items are included
18	or not included.
	NOT INCLUDED IN PURCHASE PRICE Not included in purchase price is Seller's personal property (unless included at
20	lines 12-15) and the following:
22	
23	
25	CAUTION: Identify trade fixtures owned by tenant, if applicable, and Fixtures that are on the Property (see lines 26-
20	34) to be excluded by Seller or that are rented and will continue to be owned by the lessor.
20	"Fixture" is an item of property which is physically attached to or so closely associated with land or improvements so as to
21	be treated as part of the real estate, including, without limitation, physically attached items not easily removable without
28	damage to the premises, items specifically adapted to the premises and items customarily treated as fixtures, including, but
29	not limited to, all: garden bulbs; plants; shrubs and trees; screen and storm doors and windows; electric lighting fixtures;
30	window shades; curtain and traverse rods; blinds and shutters; central heating and cooling units and attached equipment;
31	water heaters and treatment systems; sump pumps; attached or fitted floor coverings; awnings; attached antennas; garage
32	door openers and remote controls; installed security systems; central vacuum systems and accessories; in-ground sprinkler
33	systems and component parts; built-in appliances; ceiling fans; fences; storage buildings on permanent foundations and
34	docks/piers on permanent foundations. A Fixture does not include trade fixtures owned by tenants of the Property.
35	CAUTION: Exclude Fixtures not owned by Seller such as rented fixtures. See lines 20-23.
36	BINDING ACCEPTANCE This Offer is binding upon both Parties only if a copy of the accepted Offer is delivered to Buyer
37	on or before May 16, 2025 Seller may keep the Property
38	on the market and accept secondary offers after binding acceptance of this Offer.
39	CAUTION: This Offer may be withdrawn prior to delivery of the accepted Offer.
40	ACCEPTANCE Acceptance occurs when all Buyers and Sellers have signed one copy of the Offer, or separate but identical
41	copies of the Offer.
42	CAUTION: Deadlines in the Offer are commonly calculated from acceptance. Consider whether short term
43	deadlines running from acceptance provide adequate time for both binding acceptance and performance.
44	CLOSING This transaction is to be closed on July 31, 2025
45	
46	unless otherwise agreed by the Parties in writing. If the date for closing falls on Saturday, Sunday, or a federal or a state
47	holiday, the closing date shall be the next Business Day.
48	CAUTION: To reduce the risk of wire transfer fraud, any wiring instructions received should be independently
49	verified by phone or in porcen with the title company, financial institution or subthe title title to a T
50	verified by phone or in person with the title company, financial institution, or entity directing the transfer. The real
51	estate licensees in this transaction are not responsible for the transmission or forwarding of any wiring or money transfer instructions.
54	EARNEST MONEY of \$ accompanies this Offer. If Offer was drafted by a licensee, receipt of the earnest money accompanying this Offer is acknowledged.
94 55	TARNEST MONEY of the earnest money accompanying this Offer is acknowledged.
55 I	EARNEST MONEY of \$ 5,000.00 will be mailed, or commercially, electronically
	or personally delivered within days ("5" if left blank) after acceptance.
RE/	MAX Results, 11200 West 78th Street Eden Prairie MN 55344 Phone: (608) 781-7689 Fax: (866) 449-6770 Jaton Lason

Christopher Richgels Produced with zipForm® by zipLogix 18070 Fifteen Mile Road, Fraaer, Michigan 48026 www.zipLogix.com

Property Address:

57 All earnest money shall be delivered to and held by (listing Firm) (drafting Firm) (other identified as

58

) STRIKE THOSE NOT APPLICABLE 59 (listing Firm if none chosen; if no listing Firm, then drafting Firm; if no Firm then Seller).

60 CAUTION: If a Firm does not hold earnest money, an escrow agreement should be drafted by the Parties or an 61 attorney as lines 64-84 do not apply. If someone other than Buyer pays earnest money, consider a special 62 disbursement agreement.

63 THE BALANCE OF PURCHASE PRICE will be paid in cash or equivalent at closing unless otherwise agreed in writing. 64 DISBURSEMENT IF EARNEST MONEY HELD BY A FIRM: If negotiations do not result in an accepted offer and the 65 earnest money is held by a Firm, the earnest money shall be promptly disbursed (after clearance from payer's depository 66 institution if earnest money is paid by check) to the person(s) who paid the earnest money. At closing, earnest money shall 67 be disbursed according to the closing statement. If this Offer does not close, the earnest money shall be disbursed according 68 to a written disbursement agreement signed by all Parties to this Offer. If said disbursement agreement has not been 69 delivered to the Firm holding the earnest money within 60 days after the date set for closing, that Firm may disburse the 70 earnest money: (1) as directed by an attorney who has reviewed the transaction and does not represent Buyer or Seller; 71 (2) into a court hearing a lawsuit involving the earnest money and all Parties to this Offer; (3) as directed by court order; (4) 72 upon authorization granted within this Offer; or (5) any other disbursement required or allowed by law. The Firm may retain 73 legal services to direct disbursement per (1) or to file an interpleader action per (2) and the Firm may deduct from the 74 earnest money any costs and reasonable attorneys' fees, not to exceed \$250, prior to disbursement.

75 ELEGAL RIGHTS/ACTION: The Firm's disbursement of earnest money does not determine the legal rights of the Parties 76 in relation to this Offer. Buyer's or Seller's legal right to earnest money cannot be determined by the Firm holding the earnest 77 money. At least 30 days prior to disbursement per (1), (4) or (5) above, where the Firm has knowledge that either Party 78 disagrees with the disbursement, the Firm shall send Buyer and Seller written notice of the intent to disburse by certified 79 mail. If Buyer or Seller disagrees with the Firm's proposed disbursement, a lawsuit may be filed to obtain a court order 80 regarding disbursement. Small Claims Court has jurisdiction over all earnest money disputes arising out of the sale of 81 residential property with one-to-four dwelling units. Buyer and Seller should consider consulting attorneys regarding their 82 legal rights under this Offer in case of a dispute. Both Parties agree to hold the Firm harmless from any liability for good 83 faith disbursement of earnest money in accordance with this Offer or applicable Department of Safety and Professional 84 Services regulations concerning earnest money. See Wis. Admin. Code Ch. REEB 18,

85 TIME IS OF THE ESSENCE] "Time is of the Essence" as to: (1) earnest money payment(s); (2) binding acceptance; (3) 86 occupancy; (4) date of closing; (5) contingency Deadlines STRIKE AS APPLICABLE and all other dates and Deadlines in 87 this Offer except:

88 . If "Time is of the Essence" applies to a date or Deadline, 89 failure to perform by the exact date or Deadline is a breach of contract. If "Time is of the Essence" does not apply to a date ⁹⁰ or Deadline, then performance within a reasonable time of the date or Deadline is allowed before a breach occurs.

91 PROPERTY CONDITION REPRESENTATIONS Seller represents to Buyer that as of the date of acceptance Seller has 92 no notice or knowledge of Conditions Affecting the Property or Transaction (lines 104-173) other than those identified in 93 Seller's disclosure report dated and a Real Estate Condition Report, if applicable, dated which was/were received by Buyer prior to Buyer signing this Offer and which is/are made a part of this 94 95 offer by reference COMPLETE DATE OR STRIKE AS APPLICABLE and

- 96 97
- 98

INSERT CONDITIONS NOT ALREADY INCLUDED IN THE DISCLOSURE OR CONDITION REPORT(S).

99 CAUTION: If the Property includes 1-4 dwelling units, a Real Estate Condition Report containing the disclosures 100 provided in Wis. Stat. § 709.03 may be required. Excluded from this requirement are sales of property that has 101 never been inhabited, sales exempt from the real estate transfer fee, and sales by certain court-appointed 102 fiduciaries, for example, personal representatives, who have never occupied the Property. Buyer may have 103 rescission rights per Wis. Stat. § 709.05.

¹⁰⁴ "Conditions Affecting the Property or Transaction" are defined to include:

105 a. Defects in the structure or structural components on the Property, e.g. roof, foundation (including cracks, seepage, and 106 bulges), basement or other walls.

107 b. Defects in mechanical systems, e.g. HVAC (including the air filters and humidifiers), electrical, plumbing, septic, wells, 108 fire safety, security or lighting.

109 c. Defects in a well on the Property or in a well that serves the Property, including unsafe well water, a joint well serving 110 the Property or any Defect related to a joint well serving the Property.

111 d. Water quality issues caused by unsafe concentrations of or unsafe conditions relating to lead.

112 e. Defects in septic system or other private sanitary disposal system on or serving the Property or any out-of-service 113 septic system serving the Property not closed or abandoned according to applicable regulations.

Underground or aboveground storage tanks presently or previously on the Property for storage of flammable or 114 f, 115 combustible liquids, including but not limited to gasoline and heating oil, or any Defects in such tanks presently or previously ¹¹⁶ on the Property; LP tanks on the Property or any defects in such LP tanks.

117 g. Defect or contamination caused by unsafe concentrations of, or unsafe conditions relating to, lead in paint, lead in soil, Produced with zipForm® by zipLogix 18070 Fifteen Mile Road, Fraser, Michigan 48026 www.zipLogix.com Jason Larsen ¹¹⁸ presence of asbestos or asbestos-containing materials, radon, radium in water supplies, mold, pesticides or other potentially ¹¹⁹ hazardous or toxic substances on the Property.

120 h. Manufacture of or spillage of methamphetamine (meth) or other hazardous or toxic substances on the Property.

121 i. Zoning or building code violations, any land division involving the Property for which required state or local permits had 122 not been obtained, nonconforming structures or uses, conservation easements.

123 j. Special purpose district, such as a drainage district, lake district, sanitary district or sewer district, that has the authority 124 to impose assessments against the real property located within the district.

¹²⁵ k. Proposed, planned or commenced construction of public improvements which may result in special assessments or ¹²⁶ otherwise materially affect the Property or the present use of the Property.

¹²⁷ I. Federal, state or local regulations requiring repairs, alterations or corrections of an existing condition, such as orders to ¹²⁸ correct building code violations.

129 m. Flooding, standing water, drainage problems or other water problems on or affecting the Property.

130 n. Material damage from fire, wind, floods, earthquake, expansive soils, erosion or landslides.

131 o. Nearby airports, freeways, railroads or landfills, or significant odor, noise, water intrusion or other irritants emanating
 132 from neighboring property.

¹³³ p. Current or previous termite, powder post beetle, or carpenter ant infestations or Defects caused by animal, reptile, or ¹³⁴ insect infestations.

¹³⁵ q. Property or portion of the Property in a floodplain, wetland or shoreland zoning area under local, state or federal ¹³⁶ regulations.

137 r. Property is subject to a mitigation plan required under administrative rules of the department of Natural Resources 138 related to county shoreland zoning ordinances, which obligates the owner of the Property to establish or maintain certain 139 measures related to shoreland conditions and which is enforceable by the county.

140 s. Nonowners having rights to use part of the Property, other than public rights-of-way, including, but not limited to, private 141 rights-of-way and private easements, other than recorded utility easements; lack of legal access or access restrictions; 142 restrictive covenants and deed restrictions; shared fences, walls, wells, driveways, signage or other shared usages; or 143 leased parking.

144 t. Boundary or lot line disputes, encroachments, or encumbrances affecting the Property.

¹⁴⁵ u. High voltage electric (100 KV or greater) or steel natural gas transmission lines located on but not directly serving the ¹⁴⁶ Property.

¹⁴⁷ v. Structure on the Property designated as a historic building, all or any part of the Property located in a historic district, or ¹⁴⁸ burial sites or archeological artifacts on the Property.

¹⁴⁹ w. All or part of the land has been assessed as agricultural land, the owner has been assessed a use-value conversion ¹⁵⁰ charge or the payment of a use-value conversion charge has been deferred.

151 x. All or part of the Property is subject to, enrolled in or in violation of a certified farmland preservation zoning district or a 152 farmland preservation agreement, or a Forest Crop, Managed Forest Law (see disclosure requirements in Wis. Stat. § 153 710.12), Conservation Reserve or a comparable program.

154 y. A pier is attached to the Property that is not in compliance with state or local pier regulations, a written agreement 155 affecting riparian rights related to the Property; or the bed of the abutting navigable waterway is owned by a hydroelectric 156 operator.

157 z. A dam is totally or partially located on the Property; or an ownership interest in a dam not located on the Property will 158 be transferred with the Property because the dam is owned collectively by a homeowners' association, lake district, or 159 similar group of which the Property owner is a member.

¹⁶⁰ aa. Government investigation or private assessment/audit of environmental matters conducted.

¹⁶¹ bb.Presence of or a Defect caused by unsafe concentrations of, unsafe conditions relating to, or the storage of hazardous ¹⁶² or toxic substances on neighboring properties.

163 cc. Owner's receipt of notice of property tax increases, other than normal annual increases, or notice or knowledge of a 164 pending property reassessment, remodeling that may increase the property's assessed value, or pending special 165 assessments.

¹⁶⁶ dd.Agreements that bind subsequent owners of the property, such as a lease agreement or an extension of credit from ¹⁶⁷ an electric cooperative.

¹⁶⁸ ee.Remodeling, replacements, or repairs affecting the Property's structure or mechanical systems that were done or ¹⁶⁹ additions to the Property that were made during the owner's period of ownership without the required permits.

170 ff. Rented items located on the Property or items affixed to or closely associated with the Property.

171 gg.Owner is a foreign person as defined in the Foreign Investment in Real Property Tax Act in 26 IRC § 1445(f).

172 hh.Other Defects affecting the Property, including, without limitation, drainage easement or grading problems; or excessive
 173 sliding, settling, earth movement or upheavals.

Jason Larsen

Property Address:

174 PROPOSED USE CONTINGENCIES: This Offer is contingent upon Buyer obtaining, at Buyer's expense, the reports or 175 documentation required by any optional provisions checked on lines 185-197 below. The optional provisions checked on 176 lines 185-197 shall be deemed satisfied unless Buyer, within _60_ days ("30" if left blank) after acceptance, delivers: (1) 177 written notice to Seller specifying those optional provisions checked below that cannot be satisfied and (2) written evidence 178 substantiating why each specific provision referred to in Buyer's notice cannot be satisfied. Upon delivery of Buyer's notice, 179 this Offer shall be null and void. Seller agrees to cooperate with Buyer as necessary to satisfy the contingency provisions 180 checked at lines 185-197. 181 Proposed Use: Buyer is purchasing the Property for the purpose of medical clinic and construction of the 182 attached print 183 [insert proposed use and type and 184 size of building, if applicable; e.g. restaurant/tavern with capacity of 350 and 3 second floor dwelling units]. **X** ZONING: Verification of zoning and that the Property's zoning allows Buyer's proposed use described at lines 185 186 181-183. 187 EASEMENTS AND RESTRICTIONS: Copies of all public and private easements, covenants and restrictions affecting the Property and a written determination by a qualified independent third party that none of these prohibit or 188 significantly delay or increase the costs of the proposed use or development identified at lines 181-183. 189 x APPROVALS: All applicable governmental permits, approvals and licenses, as necessary and appropriate, or 190 the final discretionary action by the granting authority prior to the issuance of such permits, approvals and licenses, for 191 192 the following items related to Buyer's proposed use: medical clinic and building permit for 193 construction at the property or delivering written notice to Seller if the item(s) cannot be obtained or can only be obtained subject to conditions which significantly increase the 194 195 cost of Buyer's proposed use described at lines 181-183. ACCESS TO PROPERTY: Written verification that there is legal vehicular access to the Property from public 196 197 roads. X LAND USE APPROVAL/PERMITS: This Offer is contingent upon (Buyer)(Seller) STRIKE ONE ("Buyer" if neither 198 199 stricken) obtaining the following, including all costs: a CHECK ALL THAT APPLY 🕱 rezoning; 🗆 conditional use permit; 200 🗌 variance; 🕱 other building permits for the Property for its proposed use described at lines 181-183. 201 Seller agrees to cooperate with Buyer as necessary to satisfy this contingency. Buyer shall deliver, within days of 202 acceptance, written notice to Seller if any item cannot be obtained, in which case this Offer shall be null and void. MAP OF THE PROPERTY: This Offer is contingent upon (Buyer obtaining) (Seller providing) STRIKE ONE ("Seller 203 204 providing" if neither is stricken) a survey 205 (ALTA/NSPS Land Title Survey if survey type is not specified) dated subsequent to the date of acceptance of this Offer and 206 prepared by a registered land surveyor, within days ("30" if left blank) after acceptance, at (Buyer's) 207 (Seller's) STRIKE ONE ("Seller's" if neither is stricken) expense. The map shall show minimum of acres. acres, the legal description of the Property, the Property's boundaries and dimensions, visible 208 maximum of 209 encroachments upon the Property, the location of improvements, if any, and; 210 STRIKE AND COMPLETE AS APPLICABLE Additional map features which may be added include, but are not limited to: 211 212 staking of all corners of the Property; identifying dedicated and apparent streets; lot dimensions; total acreage or square 213 footage; utility installations; easements or rights-of-way. Such survey shall be in satisfactory form and accompanied by any 214 required surveyor's certificate sufficient to enable Buyer to obtain removal of the standard survey exception(s) on the title 215 policy. 216 CAUTION: Consider the cost and the need for map features before selecting them. Also consider the time required 217 to obtain the map when setting the deadline. 218 This contingency shall be deemed satisfied unless Buyer, within 5 days after the deadline for delivery of said map, delivers 219 to Seller a copy of the map and a written notice which identifies: (1) a significant encroachment; (2) information materially 220 inconsistent with prior representations; (3) failure to meet requirements stated within this contingency; or (4) the existence 221 of conditions that would prohibit the Buyer's intended use of the Property described at lines 181-183. Upon delivery of 222 Buyer's notice, this Offer shall be null and void. Once the deadline for delivery has passed, if Seller was responsible to 223 provide the map and failed to timely deliver the map to Buyer, Buyer may terminate this Offer if Buyer delivers a written 224 notice of termination to Seller prior to Buyer's Actual Receipt of said map from Seller. DOCUMENT REVIEW CONTINGENCY: This Offer is contingent upon Seller delivering the following documents to 225 226 Buyer within days ("30" if left blank) after acceptance: CHECK THOSE THAT APPLY; STRIKE AS APPROPRIATE 227 Documents evidencing the sale of the Property has been properly authorized, if Seller is a business entity 228 A complete inventory of all furniture, fixtures, equipment and other personal property included in this transaction which 229 is consistent with representations made prior to and in this Offer. 230 Uniform Commercial Code lien search as to the personal property included in the purchase price, showing the Property 231 to be free and clear of all liens, other than liens to be released prior to or at closing. 232 □ Rent roll. 233 Other

Jason Larsen

Property Address:

235 Additional items which may be added include, but are not limited to: building, construction or component warranties, 236 previous environmental site assessments, surveys, title commitments and policies, maintenance agreements, other 237 contracts relating to the Property, existing permits and licenses, recent financial operating statements, current and future 238 rental agreements, notices of termination and non-renewal, and assessment notices.

239 All documents Seller delivers to Buyer shall be true, accurate, current and complete. Buyer shall keep all such documents 240 confidential and disclose them to third parties only to the extent necessary to implement other provisions of this Offer. Buyer 241 shall return all documents (originals and any reproductions) to Seller if this Offer is terminated.

242 CONTINGENCY SATISFACTION: This contingency shall be deemed satisfied unless Buyer, within_____days ("5" if left blank) after the deadline for delivery of the documents, delivers to Seller a written notice indicating this contingency has not been satisfied. Such notice shall identify which document(s) have not been timely delivered or do not meet the standard set forth for the document(s). Upon delivery of such notice, this Offer shall be null and void.

ENVIRONMENTAL EVALUATION CONTINGENCY: This Offer is contingent upon a qualified independent environmental consultant of Buyer's choice conducting an Environmental Site Assessment of the Property (see lines 274-248 291), at (Buyer's) (Seller's) expense STRIKE ONE ("Buyer's" if neither is stricken), which discloses no Defects.

249 NOTE: "Defect" as defined on lines 523-525 means a condition that would have a significant adverse effect on the 250 value of the Property; that would significantly impair the health or safety of future occupants of the Property; or 251 that if not repaired, removed or replaced would significantly shorten or adversely affect the expected normal life 252 of the premises.

253 For the purpose of this contingency, a Defect is defined to also include a material violation of environmental laws, a material 254 contingent liability affecting the Property arising under any environmental laws, the presence of an underground storage 255 tank(s) or material levels of hazardous substances either on the Property or presenting a significant risk of contaminating 256 the Property due to future migration from other properties. Defects do not include conditions the nature and extent of which 257 Buyer had actual knowledge or written notice before signing the Offer.

258 CONTINGENCY SATISFACTION: This contingency shall be deemed satisfied unless Buyer, within _____ days ("30" if 259 left blank) after acceptance, delivers to Seller a copy of the Environmental Site Assessment report and a written notice 260 listing the Defect(s) identified in the Environmental Site Assessment report to which Buyer objects (Notice of Defects).

261 CAUTION: A proposed amendment is not a Notice of Defects and will not satisfy this notice requirement.

262 RIGHT TO CURE: Seller (shall) (shall not) STRIKE ONE ("shall" if neither is stricken) have a right to cure the Defects.
 263 If Seller has the right to cure, Seller may satisfy this contingency by:

(1) delivering written notice to Buyer within ______ ("10" if left blank) days after Buyer's delivery of the Notice of
 Defects stating Seller's election to cure Defects;

(2) curing the Defects in a good and workmanlike manner; and

(3) delivering to Buyer a written report detailing the work done no later than three days prior to closing.

²⁶⁸ This Offer shall be null and void if Buyer makes timely delivery of the Notice of Defects and written Environmental Site ²⁶⁹ Assessment report and:

270 (1) Seller does not have a right to cure; or

271 (2) Seller has a right to cure but:

272 (a) Seller delivers written notice that Seller will not cure; or

(b) Seller does not timely deliver the written notice of election to cure.

274 ENVIRONMENTAL SITE ASSESSMENT: An "Environmental Site Assessment" (also known as a "Phase|Site Assessment") 275 may include, but is not limited to: (1) an inspection of the Property; (2) a review of the ownership and use history of the 276 Property, including a search of title records showing private ownership of the Property for a period of 80 years prior to the 277 visual inspection; (3) a review of historic and recent aerial photographs of the Property, if available; (4) a review of 278 environmental licenses, permits or orders issued with respect to the Property (5) an evaluation of results of any 279 environmental sampling and analysis that has been conducted on the Property; and (6) a review to determine if the Property 280 is listed in any of the written compilations of sites or facilities considered to pose a threat to human health or the environment 281 including the National Priorities List, the Department of Nature Resources' (DNR) Registry of Waste Disposal Sites, the 282 DNR's Contaminated Lands Environmental Action Network, and the DNR's Remediation and Redevelopment (RR) Sites 283 Map including the Geographical Information System (GIS) Registry and related resources. Any Environmental Site 284 Assessment performed under this Offer shall comply with generally recognized industry standards (e.g. current American 285 Society of Testing and Materials "Standard Practice for Environmental Site Assessments"), and state and federal guidelines, 286 as applicable.

287 CAUTION: Unless otherwise agreed an Environmental Site Assessment does not include subsurface testing of the
 288 soil or groundwater or other testing of the Property for environmental pollution. If further investigation is required,
 289 insert provisions for a Phase II Site Assessment (collection and analysis of samples), Phase III Environmental Site
 290 Assessment (evaluation of remediation alternatives) or other site evaluation at lines 625-642 or attach as an
 291 addendum per line 668.

292 **INSPECTIONS AND TESTING** Buyer may only conduct inspections or tests if specific contingencies are included as a 293 part of this Offer. An "inspection" is defined as an observation of the Property, which does not include an appraisal or testing 294 of the Property, other than testing for leaking carbon monoxide, or testing for leaking LP gas or natural gas used as a fuel 295 source, which are hereby authorized. A "test" is defined as the taking of samples of materials such as soils, water, air or 296 Produced with zipForm® by zipLogix 18070 Fifteen Mile Road, Fraser, Michigan 48028 mmw.zipLogix.com Jason Larsen

39

296 building materials from the Property for laboratory or other analysis of these materials. Seller agrees to allow Buyer's 297 inspectors, testers and appraisers reasonable access to the Property upon advance notice, if necessary, to satisfy the ²⁹⁸ contingencies in this Offer. Buyer or licensees or both may be present at all inspections and testing. Except as otherwise ²⁹⁹ provided, Seller's authorization for inspections does not authorize Buyer to conduct testing of the Property. 300 NOTE: Any contingency authorizing testing should specify the areas of the Property to be tested, the purpose of ³⁰¹ the test (e.g., to determine if environmental contamination is present), any limitations on Buyer's testing and any ³⁰² other material terms of the contingency. 303 Buyer agrees to promptly restore the Property to its original condition after Buyer's inspections and testing are completed ³⁰⁴ unless otherwise agreed to with Seller. Buyer agrees to promptly provide copies of all inspection and testing reports to 305 Seller. Seller acknowledges that certain inspections or tests may detect environmental pollution which may be required to 306 be reported to the Wisconsin Department of Natural Resources. 307 INSPECTION CONTINGENCY: This contingency only authorizes inspections, not testing (see lines 292-306). 308 (1) This Offer is contingent upon a qualified independent inspector(s) conducting an inspection(s) of the Property which 309 discloses no Defects. 310 (2) This Offer is further contingent upon a qualified independent inspector or independent qualified third party performing an 311 an inspection of 312 313 (list any Property feature(s) to be separately inspected, e.g., dumpsite, etc.) which discloses no Defects. 314 (3) Buyer may have follow-up inspections recommended in a written report resulting from an authorized inspection, 315 provided they occur prior to the Deadline specified at line 320. Each inspection shall be performed by a qualified 316 independent inspector or independent qualified third party. 317 Buyer shall order the inspection(s) and be responsible for all costs of inspection(s). 318 CAUTION: Buyer should provide sufficient time for the primary inspection and/or any specialized inspection(s), as ³¹⁹ well as any follow-up inspection(s). 320 This contingency shall be deemed satisfied unless Buyer, within ____ days ("20" if left blank) after acceptance, delivers 321 to Seller a copy of the inspection report(s) dated after the date on line 1 of this Offer and a written notice listing the Defect(s) 322 identified in the inspection report(s) to which Buyer objects (Notice of Defects). 323 CAUTION: A proposed amendment is not a Notice of Defects and will not satisfy this notice requirement. 324 For the purpose of this contingency, Defects do not include conditions the nature and extent of which Buyer had actual 325 knowledge or written notice before signing the Offer. 326 NOTE: "Defect" as defined on lines 523-525 means a condition that would have a significant adverse effect on the 327 value of the Property; that would significantly impair the health or safety of future occupants of the Property; or ³²⁸ that if not repaired, removed or replaced would significantly shorten or adversely affect the expected normal life 329 of the premises. 330 RIGHT TO CURE: Seller (shall)(shall not) STRIKE ONE ("shall" if neither is stricken) have the right to cure the Defects. 331 If Seller has the right to cure, Seller may satisfy this contingency by: 332 (1) delivering written notice to Buyer within 10 days of Buyer's delivery of the Notice of Defects stating Seller's election to 333 cure Defects: 334 (2) curing the Defects in a good and workmanlike manner; and 335 (3) delivering to Buyer a written report detailing the work done no later than three days prior to closing. 336 This Offer shall be null and void if Buyer makes timely delivery of the Notice of Defects and written inspection report(s) and: 337 (1) Seller does not have the right to cure; or 338 (2) Seller has the right to cure but: 339 (a) Seller delivers written notice that Seller will not cure; or 340 (b) Seller does not timely deliver the written notice of election to cure. 341 IF LINE 342 IS NOT MARKED OR IS MARKED N/A LINES 392-403 APPLY. FINANCING COMMITMENT CONTINGENCY: This Offer is contingent upon Buyer being able to obtain a written 342 343 [loan type or specific lender, if any] first mortgage loan commitment as described 344 below, within days after acceptance of this Offer. The financing selected shall be in an amount of not less than 345 \$ for a term of not less than years, amortized over not less than years. Initial 346 monthly payments of principal and interest shall not exceed \$. Buyer acknowledges that lender's 347 required monthly payments may also include 1/12th of the estimated net annual real estate taxes, hazard insurance 348 premiums, and private mortgage insurance premiums. The mortgage shall not include a prepayment premium. Buyer agrees 349 to pay discount points in an amount not to exceed _ _____ % ("0" if left blank) of the loan. If Buyer is using multiple loan 350 sources or obtaining a construction loan or land contract financing, describe at lines 625-642 or in an addendum attached 351 per line 668. Buyer agrees to pay all customary loan and closing costs, wire fees, and loan origination fees, to promptly 352 apply for a mortgage loan, and to provide evidence of application promptly upon request of Seller. Seller agrees to allow 353 lender's appraiser access to the Property. 354 LOAN AMOUNT ADJUSTMENT: If the purchase price under this Offer is modified, any financed amount, unless otherwise 355 provided, shall be adjusted to the same percentage of the purchase price as in this contingency and the monthly payments 356 shall be adjusted as necessary to maintain the term and amortization stated above.

Jason Larsen

Property Address:

357 CHECK AND COMPLETE APPLICABLE FINANCING PROVISION AT LINE 358 or 359.

358 Strain Strai

359 ADJUSTABLE RATE FINANCING: The initial interest rate shall not exceed _____%. The initial interest rate

shall be fixed for _____ months, at which time the interest rate may be increased not more than _____% ("2" if
 left blank) at the first adjustment and by not more than _____% ("1" if left blank) at each subsequent adjustment.

The maximum interest rate during the mortgage term shall not exceed the initial interest rate plus _____% ("6" if

³⁶³ left blank). Monthly payments of principal and interest may be adjusted to reflect interest changes.

³⁶⁴ NOTE: If purchase is conditioned on Buyer obtaining financing for operations or development consider adding a ³⁶⁵ contingency for that purpose.

366 SATISFACTION OF FINANCING COMMITMENT CONTINGENCY: If Buyer qualifies for the loan described in this Offer 367 or another loan acceptable to Buyer, Buyer agrees to deliver to Seller a copy of a written loan commitment.

³⁶⁸ This contingency shall be satisfied if, after Buyer's review, Buyer delivers to Seller a copy of a written loan commitment ³⁶⁹ (even if subject to conditions) that is:

370 (1) signed by Buyer; or

371 (2) accompanied by Buyer's written direction for delivery.

372 Delivery of a loan commitment by Buyer's lender or delivery accompanied by a notice of unacceptability shall not satisfy 373 this contingency.

374 CAUTION: The delivered loan commitment may contain conditions Buyer must yet satisfy to obligate the lender to 375 provide the loan. Buyer understands delivery of a loan commitment removes the Financing Commitment 376 Contingency from the Offer and shifts the risk to Buyer if the loan is not funded.

377 Seller may terminate this Offer if Seller delivers a written notice of termination to Buyer prior to Seller's Actual Receipt of 379 written loan commitment from Buyer.

³⁸⁰ FINANCING COMMITMENT UNAVAILABILITY: If a financing commitment is not available on the terms stated in this ³⁸¹ Offer (and Buyer has not already delivered an acceptable loan commitment for other financing to Seller), Buyer shall ³⁸² promptly deliver written notice to Seller of same including copies of lender(s)' rejection letter(s) or other evidence of ³⁸³ unavailability.

384 SELLER FINANCING: Seller shall have 10 days after the earlier of:

385 (1) Buyer delivery of written notice of evidence of unavailability as noted in lines 380-383; or

386 (2) the Deadline for delivery of the loan commitment set on line 344

387 to deliver to Buyer written notice of Seller's decision to finance this transaction with a note and mortgage under the same 388 terms set forth in this Offer, and this Offer shall remain in full force and effect, with the time for closing extended accordingly. 389 If Seller's notice is not timely given, the option for Seller to provide financing shall be considered waived. Buyer agrees to 390 cooperate with and authorizes Seller to obtain any credit information reasonably appropriate to determine Buyer's credit 391 worthiness for Seller financing.

392 [IF THIS OFFER IS NOT CONTINGENT ON FINANCING COMMITMENT] Within ______days ("7" if left blank) after 393 acceptance, Buyer shall deliver to Seller either:

(1) reasonable written verification from a financial institution or third party in control of Buyer's funds that Buyer has, at
 the time of verification, sufficient funds to close; or

396 397 (2)

[Specify documentation Buyer agrees to deliver to Seller].

%.

398 If such written verification or documentation is not delivered, Seller has the right to terminate this Offer by delivering written 399 notice to Buyer prior to Seller's Actual Receipt of a copy of Buyer's written verification. Buyer may or may not obtain 400 mortgage financing but does not need the protection of a financing commitment contingency. Seller agrees to allow Buyer's 401 appraiser access to the Property for purposes of an appraisal. Buyer understands and agrees that this Offer is not subject 402 to the appraisal meeting any particular value, unless this Offer is subject to an appraisal contingency, nor does the right of 403 access for an appraisal contingency.

404 **APPRAISAL CONTINGENCY:** This Offer is contingent upon Buyer or Buyer's lender having the Property appraised 405 at Buyer's expense by a Wisconsin licensed or certified independent appraiser who issues an appraisal report dated 406 subsequent to the date stated on line 1 of this Offer, indicating an appraised value for the Property equal to or greater than 407 the agreed upon purchase price.

408 This contingency shall be deemed satisfied unless Buyer, within _____ days after acceptance, delivers to Seller a copy 409 of the appraisal report indicating an appraised value less than the agreed upon purchase price, and a written notice objecting 410 to the appraised value.

411 RIGHT TO CURE: Seller (shall)(shall not) STRIKE ONE ("shall" if neither is stricken) have the right to cure.

412 If Seller has the right to cure, Seller may satisfy this contingency by delivering written notice to Buyer adjusting the purchase 413 price to the value shown on the appraisal report within _____ days ("5" if left blank) after Buyer's delivery of the appraisal 414 report and the notice objecting to the appraised value. Seller and Buyer agree to promptly execute an amendment initiated 415 by either Party after delivery of Seller's notice, solely to reflect the adjusted purchase price.

Jason Larsen

416 This Offer shall be null and void if Buyer makes timely delivery of the notice objecting to appraised value and the written 417 appraisal report and:

418 (1) Seller does not have the right to cure; or

419 (2) Seller has the right to cure but:

420 (a) Seller delivers written notice that Seller will not adjust the purchase price; or

(b) Seller does not timely deliver the written notice adjusting the purchase price to the value shown on the appraisal
 report.

SECONDARY OFFER: This Offer is secondary to a prior accepted offer. This Offer shall become primary upon 424 delivery of written notice to Buyer that this Offer is primary. Unless otherwise provided, Seller is not obligated to give Buyer 425 notice prior to any Deadline, nor is any particular secondary buyer given the right to be made primary ahead of other 426 secondary buyers. Buyer may declare this Offer null and void by delivering written notice of withdrawal to Seller prior to 427 delivery of Seller's notice that this Offer is primary. Buyer may not deliver notice of withdrawal earlier than _____ days ("7" 428 if left blank) after acceptance of this Offer. All other Offer Deadlines that run from acceptance shall run from the time this 429 Offer becomes primary.

430 CLOSING PRORATIONS The following items, if applicable, shall be prorated at closing, based upon date of closing values:
 431 real estate taxes, rents, prepaid insurance (if assumed), private and municipal charges, property owners or homeowners
 432 association assessments, fuel and

433

434 CAUTION: Provide basis for utility charges, fuel or other prorations if date of closing value will not be used.
 435 Any income, taxes or expenses shall accrue to Seller, and be prorated at closing, through the day prior to closing.

436 Real estate taxes shall be prorated at closing based on CHECK BOX FOR APPLICABLE PRORATION FORMULA :

437 X The net general real estate taxes for the preceding year, or the current year if available (Net general real estate

taxes are defined as general property taxes after state tax credits and lottery credits are deducted). NOTE: THIS CHOICE
 APPLIES IF NO BOX IS CHECKED.

440 Current assessment times current mill rate (current means as of the date of closing).

- 441 Sale price, multiplied by the municipality area-wide percent of fair market value used by the assessor in the prior
- 442 year, or current year if known, multiplied by current mill rate (current means as of the date of closing).
- 443

444 CAUTION: Buyer is informed that the actual real estate taxes for the year of closing and subsequent years may be 445 substantially different than the amount used for proration especially in transactions involving new construction, 446 extensive rehabilitation, remodeling or area-wide re-assessment. Buyer is encouraged to contact the local 447 assessor regarding possible tax changes.

Buyer and Seller agree to re-prorate the real estate taxes, through the day prior to closing based upon the taxes on
 the actual tax bill for the year of closing, with Buyer and Seller each owing his or her pro-rata share. Buyer shall, within 5
 days of receipt, forward a copy of the bill to the forwarding address Seller agrees to provide at closing. The Parties shall

re-prorate within 30 days of Buyer's receipt of the actual tax bill. Buyer and Seller agree this is a post-closing obligation

452 and is the responsibility of the Parties to complete, not the responsibility of the real estate Firms in this transaction.

453 TITLE EVIDENCE

454 CONVEYANCE OF TITLE: Upon payment of the purchase price, Seller shall convey the Property by warranty deed 455 (trustee's deed if Seller is a trust, personal representative's deed if Seller is an estate or other conveyance as 456 provided herein), free and clear of all liens and encumbrances, except: municipal and zoning ordinances and agreements 457 entered under them, recorded easements for the distribution of utility and municipal services, recorded building and use 458 restrictions and covenants, present uses of the Property in violation of the foregoing disclosed in Seller's disclosure report, 459 and Real Estate Condition Report, if applicable, and in this Offer, general taxes levied in the year of closing and 460

461

462 ______ (insert other allowable exceptions from title, if any) that constitutes 463 merchantable title for purposes of this transaction. Seller, at Seller's cost, shall complete and execute the documents 464 necessary to record the conveyance and pay the Wisconsin Real Estate Transfer Fee.

472 CAP ENDORSEMENT: Soller shall provide a "gap" endorcement or equivalent gap coverage at (Seller's)(Buyer's) 473 STRIKE ONE ("Seller's" if neither stricken) cost to provide coverage for any liens or encumbrances first filed or recorded 474 after the commitment date of the title insurance commitment and before the deed is recorded, subject to the title insurance 475 policy conditione, exclusions and exceptions, provided the title company will issue the coverage. If a gap endercement or

Produced with zipForm® by zipLogix 18070 Fifteen Mile Road, Fraser, Michigan 48026 www.zipLogix.com

⁴⁶⁵ WARNING: Municipal and zoning ordinances, recorded building and use restrictions, covenants and easements 466 may prohibit certain improvements or uses and therefore should be reviewed, particularly if Buyer contemplates 467 making improvements to Property or a use other than the current use.

^{468 ■ &}lt;u>TITLE EVIDENCE</u>: Seller shall give evidence of title in the form of an owner's policy of title insurance in the amount of 469 the purchase price on a current ALTA form issued by an insurer licensed to write title insurance in Wisconsin. Seller shall 470 pay all costs of providing title evidence to Buyer. Buyer shall pay the costs of providing the title evidence required by Buyer's 471 lender and recording the deed or other conveyance.

476 equivalent gap coverage is not available, Buyer may give written notice that title is not acceptable for closing (see lines 482-477-489).

478 DELIVERY OF MERCHANTABLE TITLE: The required title insurance commitment shall be delivered to Buyer's attorney 479 or Buyer not more than ______ days ("15" if left blank) after acceptance showing title to the Property as of a date 480 no more than 15 days before delivery of such title evidence to be merchantable per lines 454-464, subject only to liens 481 which will be paid out of the proceeds of closing and standard title insurance requirements and exceptions.

ITTLE NOT ACCEPTABLE FOR CLOSING: If title is not acceptable for closing, Buyer shall notify Seller in writing of das objections to title within ______ days ("15" if left blank) after delivery of the title commitment to Buyer or Buyer's attorney. In days clear shall have ______ days ("15" if left blank) from Buyer's delivery of the notice stating title objections, to deliver notice to Buyer stating Seller's election to remove the objections by the time set for closing. If Seller is unable to two bijections, and the time for closing shall be extended accordingly. If Buyer does not waive the objections, this Offer shall have have have acceptable for closing does not extinguish Seller's obligations to give merchantable to Buyer.

⁴⁹⁰ SPECIAL ASSESSMENTS/OTHER EXPENSES: Special assessments, if any, levied or for work actually commenced ⁴⁹¹ prior to the date stated on line 1 of this Offer shall be paid by Seller no later than closing. All other special assessments ⁴⁹² shall be paid by Buyer. "Levied" means the local municipal governing body has adopted and published a final resolution ⁴⁹³ describing the planned improvements and the assessment of benefits.

494 CAUTION: Consider a special agreement if area assessments, property owners association assessments, special 495 charges for current services under Wis. Stat. § 66.0627 or other expenses are contemplated. "Other expenses" are 496 one-time charges or ongoing use fees for public improvements (other than those resulting in special assessments) 497 relating to curb, gutter, street, sidewalk, municipal water, sanitary and storm water and storm sewer (including all 498 sewer mains and hook-up/connection and interceptor charges), parks, street lighting and street trees, and impact 499 fees for other public facilities, as defined in Wis. Stat. § 66.0617(1)(f).

500 LEASED PROPERTY If Property is currently leased and lease(s) extend beyond closing, Seller shall assign Seller's rights 501 under said lease(s) and transfer all security deposits and prepaid rents thereunder to Buyer at closing. The terms of the 502 (written) (oral) STRIKE ONE lease(s), if any, are ______

503

Insert additional terms, if any, at lines 625-642 or attach as an addendum per line 668. **ESTOPPEL LETTERS:** Seller shall deliver to Buyer no later than____ days ("7" if left blank) before closing, estoppel terms dated within ____ days ("15" if left blank) before closing, from each non-residential tenant, confirming the lease term, terms terms amounts, amount of security deposit, and disclosing any defaults, claims or litigation with regard to the lease or tenancy.

509 DEFINITIONS

510 ACTUAL RECEIPT: "Actual Receipt" means that a Party, not the Party's recipient for delivery, if any, has the document 511 or written notice physically in the Party's possession, regardless of the method of delivery. If the document or written notice 512 is electronically delivered, Actual Receipt shall occur when the Party opens the electronic transmission.

513 BUSINESS DAY: "Business Day" means a calendar day other than Saturday, Sunday, any legal public holiday under 514 Wisconsin or Federal law, and any other day designated by the President such that the postal service does not receive 515 registered mail or make regular deliveries on that day.

516 ■ DEADLINES: "Deadlines" expressed as a number of "days" from an event, such as acceptance, are calculated by 517 excluding the day the event occurred and by counting subsequent calendar days. The Deadline expires at Midnight on the 518 last day. Additionally, Deadlines expressed as a specific number of Business Days are calculated in the same manner 519 except that only Business Days are counted while other days are excluded. Deadlines expressed as a specific number of 520 "hours" from the occurrence of an event, such as receipt of a notice, are calculated from the exact time of the event, and by 521 counting 24 hours per calendar day. Deadlines expressed as a specific day of the calendar year or as the day of a specific 522 event, such as closing, expire at Midnight of that day. "Midnight" is defined as 11:59 p.m. Central Time.

523 DEFECT: "Defect" means a condition that would have a significant adverse effect on the value of the Property; that would 524 significantly impair the health or safety of future occupants of the Property; or that if not repaired, removed or replaced would 525 significantly shorten or adversely affect the expected normal life of the premises.

526 FIRM: "Firm" means a licensed sole proprietor broker or a licensed broker business entity.

527
PARTY: "Party" means the Buyer or the Seller; "Parties" refers to both Buyer and Seller.

528 PROPERTY: Unless otherwise stated, "Property" means the real estate described at lines 4-8.

⁵²⁹ **INCLUSION OF OPTIONAL PROVISIONS** Terms of this Offer that are preceded by an OPEN BOX () are part of this offer ONLY if the box is marked such as with an "X". They are not part of this offer if marked "N/A" or are left blank.

531 PROPERTY DIMENSIONS AND SURVEYS Buyer acknowledges that any land, building or room dimensions, or total 532 acreage or building square footage figures, provided to Buyer by Seller or by a broker, may be approximate because of 533 rounding, formulas used or other reasons, unless verified by survey or other means.

534 CAUTION: Buyer should verify total square footage formula, total square footage/acreage figures, and land, 535 building or room dimensions, if material.

Produced with zipForm® by zipLogix 18070 Fifteen Mile Road, Fraser, Michigan 48026 www.zipLogis.com

536 **DISTRIBUTION OF INFORMATION** Buyer and Seller authorize the agents of Buyer and Seller to: (i) distribute copies of 537 the Offer to Buyer's lender, appraisers, title insurance companies and any other settlement service providers for the 538 transaction as defined by the Real Estate Settlement Procedures Act (RESPA); (ii) report sales and financing concession 539 data to multiple listing service sold databases; (iii) provide active listing, pending sale, closed sale and financing concession 540 information and data, and related information regarding seller contributions, incentives or assistance, and third party gifts, 541 to appraisers researching comparable sales, market conditions and listings, upon inquiry; and (iv) distribute copies of this 542 Offer to the seller, or seller's agent, of another property that Seller intends on purchasing.

543 **MAINTENANCE** Seller shall maintain the Property and all personal property included in the purchase price until the earlier 544 of closing or Buyer's occupancy, in materially the same condition it was in as of the date on line 1 of this Offer, except for 545 ordinary wear and tear and changes agreed upon by Parties.

546 **PROPERTY DAMAGE BETWEEN ACCEPTANCE AND CLOSING** If, prior to closing, the Property is damaged in an 547 amount not more than five percent of the purchase price, other than normal wear and tear, Seller shall promptly notify Buyer 548 in writing, and will be obligated to restore the Property to materially the same condition it was in as of the date on line 1 of 549 this Offer. Seller shall provide Buyer with copies of all required permits and lien waivers for the lienable repairs no later than 550 closing. If the amount of damage exceeds five percent of the purchase price, Seller shall promptly notify Buyer in writing of 551 the damage and this Offer may be terminated at option of Buyer. Should Buyer elect to carry out this Offer despite such 552 damage, Buyer shall be entitled to the insurance proceeds, if any, relating to the damage to the Property, plus a credit 553 towards the purchase price equal to the amount of Seller's deductible on such policy, if any. However, if this sale is financed 554 by a land contract or a mortgage to Seller, any insurance proceeds shall be held in trust for the sole purpose of restoring 555 the Property.

556 BUYER'S PRE-CLOSING WALK-THROUGH 557 Seller or Seller's agent, Buyer shall have the right to walk through the Property to determine that there has been no 558 significant change in the condition of the Property, except for ordinary wear and tear and changes agreed upon by Parties, 559 and that any Defects Seller has agreed to cure have been repaired in the manner agreed to by the Parties.

560 **OCCUPANCY** Occupancy of the entire Property shall be given to Buyer at time of closing unless otherwise provided in 561 this Offer at lines 625-642 or in an addendum attached per line 668. At time of Buyer's occupancy, Property shall be in 562 broom swept condition and free of all debris, refuse, and personal property except for personal property belonging to current 563 tenants, or sold to Buyer or left with Buyer's consent. Occupancy shall be given subject to tenant's rights, if any.

564 **DEFAULT** Seller and Buyer each have the legal duty to use good faith and due diligence in completing the terms and 565 conditions of this Offer. A material failure to perform any obligation under this Offer is a default that may subject the defaulting 566 party to liability for damages or other legal remedies.

567 If Buyer defaults, Seller may:

⁵⁶⁸ (1) sue for specific performance and request the earnest money as partial payment of the purchase price; or

(2) terminate the Offer and have the option to: (a) request the earnest money as liquidated damages; or (b) sue for actual
 damages.

571 If Seller defaults, Buyer may:

572 (1) sue for specific performance; or

573 (2) terminate the Offer and request the return of the earnest money, sue for actual damages, or both.

574 In addition, the Parties may seek any other remedies available in law or equity. The Parties understand that the availability 575 of any judicial remedy will depend upon the circumstances of the situation and the discretion of the courts. If either Party 576 defaults, the Parties may renegotiate the Offer or seek nonjudicial dispute resolution instead of the remedies outlined above. 577 By agreeing to binding arbitration, the Parties may lose the right to litigate in a court of law those disputes covered by the 578 arbitration agreement.

579 NOTE: IF ACCEPTED, THIS OFFER CAN CREATE A LEGALLY ENFORCEABLE CONTRACT. BOTH PARTIES 580 SHOULD READ THIS DOCUMENT CAREFULLY. THE FIRM AND ITS AGENTS MAY PROVIDE A GENERAL 581 EXPLANATION OF THE PROVISIONS OF THE OFFER BUT ARE PROHIBITED BY LAW FROM GIVING ADVICE OR 582 OPINIONS CONCERNING YOUR LEGAL RIGHTS UNDER THIS OFFER OR HOW TITLE SHOULD BE TAKEN AT 583 CLOSING. AN ATTORNEY SHOULD BE CONSULTED IF LEGAL ADVICE IS NEEDED.

584 **ENTIRE CONTRACT** This Offer, including any amendments to it, contains the entire agreement of the Buyer and Seller 585 regarding the transaction. All prior negotiations and discussions have been merged into this Offer. This agreement binds 586 and inures to the benefit of the Parties to this Offer and their successors in interest.

587 NOTICE ABOUT SEX OFFENDER REGISTRY You may obtain information about the sex offender registry and persons
 588 registered with the registry by contacting the Wisconsin Department of Corrections on the Internet at http://www.doc.wi.gov
 589 or by telephone at (608) 240-5830.

590 **FOREIGN INVESTMENT IN REAL PROPERTY TAX ACT (FIRPTA)** Section 1445 of the Internal Revenue Code (IRC) 591 provides that a transferee (Buyer) of a United States real property interest must pay or withhold as a tax up to 15% of the 592 total "Amount Realized" in the sale if the transferor (Seller) is a "Foreign Person" and no exception from FIRPTA withholding 593 applies. A "Foreign Person" is a nonresident alien individual, foreign corporation, foreign partnership, foreign trust, or foreign ⁵⁹⁴ estate. The "Amount Realized" is the sum of the cash paid, the fair market value of other property transferred, and the ⁵⁹⁵ amount of any liability assumed by Buyer.

⁵⁹⁶ CAUTION: Under this law if Seller is a Foreign Person, and Buyer does not pay or withhold the tax amount, Buyer ⁵⁹⁷ may be held directly liable by the U.S. Internal Revenue Service for the unpaid tax and a tax lien may be placed ⁵⁹⁸ upon the Property.

⁵⁹⁹ Seller hereby represents that Seller is a non-Foreign Person, unless (1) Seller represents Seller is a Foreign Person in a ⁶⁰⁰ condition report incorporated in this Offer per lines 93-95, or (2) no later than 10 days after acceptance, Seller delivers ⁶⁰¹ notice to Buyer that Seller is a Foreign Person, in which cases the provisions on lines 607-609 apply.

602 **IF SELLER IS A NON-FOREIGN PERSON.** Seller shall, no later than closing, execute and deliver to Buyer, or a qualified 603 substitute (attorney or title company as stated in IRC § 1445), a sworn certification under penalties of perjury of Seller's 604 non-foreign status in accordance with IRC § 1445. If Seller fails to timely deliver certification of Seller's non-foreign status, 605 Buyer shall: (1) withhold the amount required to be withheld pursuant to IRC § 1445; or, (2) declare Seller in default of this 606 Offer and proceed under lines 571-578.

607 **IF SELLER IS A FOREIGN PERSON.** If Seller has represented that Seller is a Foreign Person, Buyer shall withhold the 608 amount required to be withheld pursuant to IRC § 1445 at closing unless the Parties have amended this Offer regarding 609 amounts to be withheld, any withholding exemption to be applied, or other resolution of this provision.

610 **COMPLIANCE WITH FIRPTA.** Buyer and Seller shall complete, execute, and deliver, on or before closing, any instrument, 611 affidavit, or statement needed to comply with FIRPTA, including withholding forms. If withholding is required under IRC § 612 1445, and the net proceeds due Seller are not sufficient to satisfy the withholding required in this transaction, Seller shall 613 deliver to Buyer, at closing, the additional funds necessary to satisfy the applicable withholding requirement. Seller also 614 shall pay to Buyer an amount not to exceed \$1,000 for actual costs associated with the filing and administration of forms, 615 affidavits, and certificates necessary for FIRPTA withholding and any withholding agent fees.

616 Any representations made by Seller with respect to FIRPTA shall survive the closing and delivery of the deed.

⁶¹⁷ Firms, Agents, and Title Companies are not responsible for determining FIRPTA status or whether any FIRPTA exemption ⁶¹⁸ applies. The Parties are advised to consult with their respective independent legal counsel and tax advisors regarding ⁶¹⁹ FIRPTA.

620 X SELLER PAYMENT OF COMPENSATION TO BUYER'S FIRM: Seller agrees to pay to Buyer's Firm the amount of 621 2.4% of the purchase price (e.g., dollar amount, % of purchase price, etc.), toward Buyer's brokerage 622 fees at closing. Payment made under this provision represents an economic adjustment only and does not create any 623 agency relationship between Buyer's Firm and Seller, and the Parties agree Buyer's Firm is a direct and intended third party 624 beneficiary of this contract.

625 ADDITIONAL PROVISIONS/CONTINGENCIES

626 This offer is contingent upon Buyer obtaining financing to purchase the property from

627 donors on or before June 30th, 2025. If buyer does not obtain such donor financing by June 628 30th, 2025, then Buyer may terminate this offer and all earnest money shall be disbursed 629 to buyer. 630 631 632 633 634 635 636 637 638 639 640 641 642

643 TAX DEFERRED EXCHANGE If this Property is purchased or sold to accomplish an IRC § 1031 Tax Deferred exchange 644 of like-kind property, both Parties agree to cooperate with any documentation necessary to complete the exchange. The 645 exchangor shall hold the cooperating party harmless from any and all claims, costs or liabilities that may be incurred as a 646 result of the exchange.

647 **DELIVERY OF DOCUMENTS AND WRITTEN NOTICES** Unless otherwise stated in this Offer, delivery of documents and 648 written notices to a Party shall be effective only when accomplished by one of the authorized methods specified at lines 649 650-665.

⁶⁵⁰ (1) <u>Personal</u>: giving the document or written notice personally to the Party, or the Party's recipient for delivery if named at ⁶⁵¹ 652 or 653.

652 Name of Seller's recipient for delivery, if any: David Bentz

653 Name of Buyer's recipient for delivery, if any: Jason Larsen

Jason Larsen

Property A	ddress:	Page 12 of 12, WB-15
654 655 Seller:	(2) <u>Fax</u> : fax transmission of the document or written notice to the following number:	
656	(3) Commercial: depositing the document or written notice, fees prepaid or charged to an account, w	ith a
658 addres	rcial delivery service, addressed either to the Party, or to the Party's recipient for delivery, for delivers at line 661 or 662.	ry to the Party's
	(4) <u>U.S. Mail</u> : depositing the document or written notice, postage prepaid, in the U.S. Mail, address	ed either to the
660 Party, c	or to the Party's recipient for delivery, for delivery to the Party's address.	
	s for Seller:	
	s for Buyer:	
664 Email A	ddress for Seller; Mike@OnalaskaRealty.com	
	ddress for Buyer: Chris@OnalaskaRealty.com	
666 PERSC	DNAL DELIVERY/ACTUAL RECEIPT Personal delivery to, or Actual Receipt by, any named I	Buver or Seller
667 constitu	tes personal delivery to, or Actual Receipt by, all Buyers or Sellers.	
	DDENDA: The attached is/are made pa	rt of this Offer.
669 This Of	fer was drafted by [Licensee and Firm] Christopher Richgels RE/MAX Results	
670	WIRE FRAUD WARNING! Wire Fraud is a real and serious risk. Never trust wiring instructions	1
671	sent via email. Funds wired to a fraudulent account are often impossible to recover.	
672	Criminals are hacking emails and sending fake wiring instructions by impersonating a real estate	
673	agent, Firm, lender, title company, attorney or other source connected to your transaction. These	
674 675	communications are convincing and professional in appearance but are created to steal your	
675 676	money. The fake wiring instructions may even be mistakenly forwarded to you by a legitimate source.	
677 678	DO NOT initiate ANY wire transfer until you confirm wiring instructions IN PERSON or by YOU calling a verified number of the entity involved in the transfer of funds. Never use contact	
679	information provided by any suspicious communication.	
680	Real estate agents and Firms ARE NOT responsible for the transmission, forwarding, or	
681	verification of any wiring or money transfer instructions.	
682 Buyer E	ntity Name (if any): St. Clare Health Mission	
683 (x)	FA	5.12.25
684 Buye 685 (x)	r's/Aythorized Signature 🛦 Print Name/Title Here 🕽 Jason Larsen, Executive Director	Date 🔺
686 Buye	r's/Authorized Signature 🛦 Print Name/Title Here 🕨	Date 🛓
688 SELLE	R ACCEPTS THIS OFFER. THE WARRANTIES, REPRESENTATIONS AND COVENANTS N	ADE IN THIS
689 OFFER	SURVIVE CLOSING AND THE CONVEYANCE OF THE PROPERTY. SELLER AGREES TO	CONVEY THE
	RTY ON THE TERMS AND CONDITIONS AS SET FORTH HEREIN AND ACKNOWLEDGES R	ECEIPT OF A
691 COPY C	OF THIS OFFER.	
692 Seller E	ntity Name (if any):	
693 (x) 694 Selle	r's/Authorized Signature Print Name/Title Here	5-13-2025 Date ▲
695 (x) 🕉	12 L I DI	5-13-2005
	er was presented to Seller by [Licensee and Firm]	Date 🛓
698	on 5-13 25 at 10.	بر a.m./ p.m
699 This Offe		
700	Seller Initials A Date A	s 🛦 Date 🛦

Jason Larsen

	MBOL LEGEN	
EXISTING	STORM MANHOLE	PROPOSED
	STORM MANHOLE	
	STORM CATCH BASIN	
—	STORM CLEANOUT	>>
	DOWNSPOUT	
D	ROOF DRAIN	
	SANITARY MANHOLE	
~ X 60		
	SANITARY CLEANOUT	>
	LIFT STATION	N
D		
X		×
8	WATER VALVE MAHOLE	•
∾ <u>≥</u> 0	WATER CURB STOP	8
EX POST INDICATOR VALVE		
	POST INDICATOR VALVE FIRE DEPARTMENT CONNECTION	
\bigcirc	WELL	
EX MW	MONITORING WELL	
	LAWN SPRINKLER BOX	
*	LAWN SPRINKLER HEAD	
\$ -	HYDRANT	+ -
EX YARD HYD	YARD HYDRANT	
Ø	UTILITY POLE	ě
*	LIGHT POLE	★ •=
<u>*</u>	GROUND LIGHT	
)	GUY WIRE	\prec
	TRANSFORMER	
EX HH	HANDHOLE	
EX ELEC MH	ELECTRIC MANHOLE	
EM	ELECTRIC METER	
V	UTILITY VAULT	
AC	AIR CONDITIONER	
GM	GAS METER	
GGV M	GAS VALVE	
€ ^{SB-1}	SOIL BORING	
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	FLAG POLE	
MB	MAILBOX	
EX SIGNAL	TRAFFIC SIGNAL	
<del>- 0 -</del>	SIGN	
_ <b>_</b>	STREET SIGN	+
	WHEEL STOP	·
RR	RAILROAD CROSSING SIGN	
×	POST	
$\bigcirc$	DECIDUOUS TREE	
	CONIFEROUS TREE	
at the second	BUSH	
F1	TREE STUMP	
<u></u>	WETLAND / MARSH	
(	ROCK / BOULDER	

# LINETYPE LEGEND

EXISTING		PROPOSED
>	STORM DRAIN	>>
>	SANITARY SEWER	>
>	SANITARY SEWER FORCEMAIN	>
I	WATER MAIN	I
G	GAS	G
OE	OVERHEAD ELECTRIC	OE
UE	UNDERGROUND ELECTRIC	
UT	UNDERGROUND TELEPHONE	UT
UTV	UNDERGROUND TV	UTV
——————————————————————————————————————	OVERHEAD UTILITY	OHL
——————————————————————————————————————	UNDERGROUND UTILITY	
———— FO — — ——	FIBER OPTIC	FO
WET	WETLAND	
w	WATER EDGE	
$\longrightarrow$ $\longrightarrow$	DITCH / SWALE	$\rightarrow$ $\rightarrow$
xx	FENCE LINE	xx
	TREE LINE	
	PROPERTY / LOT LINE	
	RIGHT OF WAY LINE	
ΔΔ	ACCESS CONTROL	
	EASEMENT LINE	
NOTE:		
CONTRACTOR SHALL FIELD VERIFY	THE LOCATIONS OF ALL EXISTING	UTILITIES.

# ABBREVIATIONS

PSI

ADA ADD AFF AGG APPROX ARCH BFE BIT BLDG BM CAD CB CFS CF CI CIPC CJ CIPC CJ CL CIPC CJ CL CMP CO CONC CONC CONST CONT CR CONT CR CO CONST CONT CR CI CD CIPC CIPC CIPC CIPC CIPC CIPC CIP	AMERICANS WITH DISABILITIES ACT ADDENDUM ABOVE FINISHED FLOOR AGGREGATE APPROXIMATE ARCHITECT, ARCHITECT, ARCHITECTURAL BASEMENT FLOOR ELEVATION BITUMINOUS BUILDING BENCHMARK COMPUTER-AIDED DESIGN CATCH BASIN CUBIC FEET PER SECOND CUBIC FEET PER SECOND CUBIC FOOT CAST IRON PIPE CAST IRON PIPE CAST IN PLACE CONCRETE CONTROL JOINT CENTERLINE CORRUGATED METAL PIPE CLEANOUT CONCRETE CONSTRUCTION CONTINUOUS COUNTY ROAD CUBIC YARD CUBIC YARD CUR AND GUTTER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAMETER DIAME	GC GFE GL GPM GV HDPE HD HH HMA HORIZ HR HWL HWY HYD I ID IN INV IP IPS J-BOX JT LF LIN LPS LS LSO MAX MB MECH MIN MISC NO NTS NWL	GENERAL CONTRACTOR GARAGE FLOOP ELEVATION GUTTER LINE GALLONS PER MINUTE GATE VALVE HIGH DENSITY POLYETHYLENE HEAVY DUTY HANDHOLE HOT MIX ASPH/ HORIZONTAL HOUR HIGH WATER LE HIGH WATER LE HIGHWAY HYDRANT INVERT INSIDE DIAMETI INCH INVERT INSIDE DIAMETI INCH INVERT IRON PIPE SIZE JUNCTION BOX JOINT LINEAR FEET LINEAR LOW PRESSURI STEAM LUMP SUM LOWEST STRUCTURAL OPENING MAXIMUM MAIL BOX MECHANICAL MANHOLE MINIMUM MISCELLANEOU NUMBER NOT TO SCALE NORMAL WATE LEVEL ON CENTER
EX F/G FDC FDN FES FFE	EQUAL EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION FLARED END SECTION FINISHED FLOOR ELEVATION	OC OCEW OH OHWL OHD OZ PCC	ON CENTER EA WAY OVERHEAD ORDINARY HIGI WATER LEVEL OVERHEAD DO OUNCE PORTLAND CEN CONCRETE
F/G FDC FDN FES FFE FPM FPS	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION FLARED END SECTION FINISHED FLOOR ELEVATION FEET PER MINUTE FEET PER SECOND	OCEW OH OHWL OHD OZ PCC	ON CENTER EA WAY OVERHEAD ORDINARY HIG WATER LEVEL OVERHEAD DO OUNCE PORTLAND CEN CONCRETE PEDESTAL,
F/G FDC FDN FES FFE FPM FPS FT	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION FLARED END SECTION FINISHED FLOOR ELEVATION FEET PER MINUTE FEET PER SECOND FOOT, FEET	OCEW OH OHWL OHD OZ PCC PED	ON CENTER EA WAY OVERHEAD ORDINARY HIG WATER LEVEL OVERHEAD DO OUNCE PORTLAND CEN CONCRETE PEDESTAL, PEDESTRIAN
F/G FDC FDN FES FFE FPM FPS	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION FLARED END SECTION FINISHED FLOOR ELEVATION FEET PER MINUTE FEET PER SECOND	OCEW OH OHWL OHD OZ PCC PED PERF	ON CENTER EA WAY OVERHEAD ORDINARY HIGI WATER LEVEL OVERHEAD DO OUNCE PORTLAND CEN CONCRETE PEDESTAL, PEDESTRIAN PERFORATED
F/G FDC FDN FES FFE FPM FPS FT	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION FLARED END SECTION FINISHED FLOOR ELEVATION FEET PER MINUTE FEET PER SECOND FOOT, FEET	OCEW OH OHWL OHD OZ PCC PED	ON CENTER EA WAY OVERHEAD ORDINARY HIG WATER LEVEL OVERHEAD DO OUNCE PORTLAND CEN CONCRETE PEDESTAL, PEDESTRIAN
F/G FDC FDN FES FFE FPM FPS FT	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION FLARED END SECTION FINISHED FLOOR ELEVATION FEET PER MINUTE FEET PER SECOND FOOT, FEET	OCEW OH OHWL OHD OZ PCC PED	ON CENTER EA WAY OVERHEAD ORDINARY HIG WATER LEVEL OVERHEAD DO OUNCE PORTLAND CEN CONCRETE PEDESTAL, PEDESTRIAN
F/G FDC FDN FES FFE FPM FPS FT	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION FLARED END SECTION FINISHED FLOOR ELEVATION FEET PER MINUTE FEET PER SECOND FOOT, FEET	OCEW OH OHWL OHD OZ PCC PED	ON CENTER EA WAY OVERHEAD ORDINARY HIG WATER LEVEL OVERHEAD DO OUNCE PORTLAND CEN CONCRETE PEDESTAL, PEDESTRIAN
F/G FDC FDN FES FFE FPM FPS	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION FLARED END SECTION FINISHED FLOOR ELEVATION FEET PER MINUTE FEET PER SECOND	OCEW OH OHWL OHD OZ PCC	ON CENTER EA WAY OVERHEAD ORDINARY HIG WATER LEVEL OVERHEAD DO OUNCE PORTLAND CEN CONCRETE PEDESTAL,
F/G FDC FDN FES FFE FPM FPS	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION FLARED END SECTION FINISHED FLOOR ELEVATION FEET PER MINUTE FEET PER SECOND	OCEW OH OHWL OHD OZ PCC	ON CENTER EA WAY OVERHEAD ORDINARY HIG WATER LEVEL OVERHEAD DO OUNCE PORTLAND CEN CONCRETE PEDESTAL,
F/G FDC FDN FES FFE FPM	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION FLARED END SECTION FINISHED FLOOR ELEVATION FEET PER MINUTE	OCEW OH OHWL OHD OZ PCC	ON CENTER EA WAY OVERHEAD ORDINARY HIG WATER LEVEL OVERHEAD DO OUNCE PORTLAND CEM CONCRETE
F/G FDC FDN FES FFE FPM	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION FLARED END SECTION FINISHED FLOOR ELEVATION FEET PER MINUTE	OCEW OH OHWL OHD OZ	ON CENTER EA WAY OVERHEAD ORDINARY HIG WATER LEVEL OVERHEAD DO OUNCE PORTLAND CEM CONCRETE
F/G FDC FDN FES FFE	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION FLARED END SECTION FINISHED FLOOR ELEVATION	OCEW OH OHWL OHD OZ	ON CENTER EA WAY OVERHEAD ORDINARY HIG WATER LEVEL OVERHEAD DO OUNCE PORTLAND CEM
F/G FDC FDN FES FFE	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION FLARED END SECTION FINISHED FLOOR ELEVATION	OCEW OH OHWL OHD OZ	ON CENTER EA WAY OVERHEAD ORDINARY HIG WATER LEVEL OVERHEAD DO OUNCE PORTLAND CEM
F/G FDC FDN FES	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION FLARED END SECTION FINISHED FLOOR	OCEW OH OHWL OHD OZ	ON CENTER EA WAY OVERHEAD ORDINARY HIG WATER LEVEL OVERHEAD DO OUNCE
F/G FDC FDN FES	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION FLARED END SECTION FINISHED FLOOR	OCEW OH OHWL OHD	ON CENTER EA WAY OVERHEAD ORDINARY HIG WATER LEVEL OVERHEAD DO OUNCE
F/G FDC FDN FES	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION FLARED END SECTION	OCEW OH OHWL OHD	ON CENTER EA WAY OVERHEAD ORDINARY HIGI WATER LEVEL OVERHEAD DO
F/G FDC FDN	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION FLARED END	OCEW OH OHWL OHD	ON CENTER EA WAY OVERHEAD ORDINARY HIGI WATER LEVEL OVERHEAD DO
F/G FDC FDN	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION FLARED END	OCEW OH OHWL OHD	ON CENTER EA WAY OVERHEAD ORDINARY HIGI WATER LEVEL OVERHEAD DO
F/G FDC FDN	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION	OCEW OH OHWL	ON CENTER EA WAY OVERHEAD ORDINARY HIGI WATER LEVEL
F/G FDC	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION FOUNDATION	OCEW OH OHWL	ON CENTER EA WAY OVERHEAD ORDINARY HIG
F/G FDC	EXISTING FORM GRADE FIRE DEPARTMENT CONNECTION	OCEW OH	ON CENTER EA WAY OVERHEAD ORDINARY HIG
F/G	EXISTING FORM GRADE FIRE DEPARTMENT	OCEW OH	ON CENTER EA WAY OVERHEAD
F/G	EXISTING FORM GRADE FIRE DEPARTMENT	OCEW	ON CENTER EA WAY OVERHEAD
F/G	EXISTING FORM GRADE	OCEW	ON CENTER EA WAY
	EXISTING FORM GRADE	OCEW	ON CENTER EA WAY
	EXISTING		ON CENTER EA
	EXISTING		ON CENTER EA
EX			
- 1 /		00	
	EQUAL	()()	
EQ		~~	ON CENTER
EO		~ ~	
		···· <b>-</b>	LEVEL
201		INVVL	
FOF		NI\A/I	NURMAL WATE
	EMERGENCY		
		NIS	
FL FV	ELEVATION	NITO	
		UN	NUNDER
FLEC	ELECTRICAL		
		WISC	
EA	EACH	MIGC	
		IVIIIN	
DS	DOWNSPOUT	MIN	MINIMUM
DIM	DIMENSION	МН	MANHOLE
DIA	DIAMETER	MECH	MECHANICAI
ט	DROP INTAKE	MB	MAIL BOX
DEMO	DEMOLITION	MAX	MAXIMUM
		N# A \/	
			OPENING
C&G	CURB AND GUTTER		
		L90	
CY	CUBIC YARD	180	STRUCTURAL
υK	COUNTY KUAD		LOWEST
		LO	
CONT	CONTINUOUS	19	
			STEAM
CONST	CONSTRUCTION	LPS	
		1 50	LOW PRESSUR
CONC	CONCRETE		
		LIN	LINEAR
CO	CLEANOUT		
		I F	I INFAR FFFT
CIVIE	METAL PIPE		
CMP		JT	JOINT
	CORRUGATED		
0L		J-BOX	JUNCTION BOX
CI	CENTERI INF		
		IPS	IRON PIPE SIZE
CJ	CONTROL JOINT	100	
<u>.</u> .		IP	IRON PIPE
	CONCRETE	п	
CIPC		INV	INVERI
	CAST IN PLACE		
		IN	INCH
	CAST IDON DIDE		
CI	CASTIRON	ID	INSIDE DIAMET
		•	
CF	CUBIC FOOT		INVERT
~-		птр	
010	SECOND	HYD	HYDRANT
CES			RIGRWAT
		H/\/\/	
CR			
CB		HWL	HIGH WATER LE
	DESIGN	1 11.4.11	
CAD		THX	HOUN
	COMPLITER-AIDED	HR	HOUR
DIVI		NUKIZ	HURIZUNTAL
DM			
BLDG	BUILDING	HIVIA	HUT MIX ASPHA
BH	BITUMINOUS	HH	HANDHOLE
DIT			
	FI EVATION	HD	HEAVY DUTY
DEE	BASEMENT FLOOR		
	BASEMENT FLOOR		POI YETHYI ENI
DEE	BASEMENT FLOOR		
		TUPE	
ANOIT	ARCHITECTURAL		HIGH DENSITY
	ARCHITECT,	Gv	
/// / ///		$\sim$	
APPROX	APPROXIMATE		MINUTE
		GPM	
ALL	FLOOR	GL	GUTTER LINE
	ABOVE FINISHED		ELEVATION
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		GFE	
			GARAGE FLOOP
	DISABILITIES ACT		
ADA		GC	
	AMERICANS WITH	~~	GENERAL

CONTRACTOR	PSI
GARAGE FLOOR	PVC
ELEVATION	
GUTTER LINE	PVM
GALLONS PER	QTY
	R
	RAD
	RCP
	1.01
HEAVY DUTY	RD
HANDHOLE	REB/
HOT MIX ASPHALT	REM
HORIZONTAL	ROW
HOUR	R/W
HIGH WATER LEVEL	SAN
	SCH
HIGHWAY	SF
HYDRANT	SPE
NVERT	SQ
NSIDE DIAMETER	
NCH	STA
NVERT	STM
RON PIPE	SY
	T/C
	TEL
JUNCTION BOX	TEM
JOINT	THR
INEAR FEET	
INEAR	TNF
OW PRESSURE	TRA
STEAM	TV
UMP SUM	T/W
OWEST	TYP
STRUCTURAL	
OPENING	υт
MAXIMUM	UT
MAIL BOX	
MECHANICAL	VCP
MANHOLE	MIO
MINIMUM	W/O
MISCELLANEOUS	W/
NUMBER	YD
	YR
NOT TO SCALE	
ON CENTER EACH	
NAY	
OVERHEAD	
ORDINARY HIGH	
OVERHEAD DOOR	
DUNCE	
PORTLAND CEMENT	
CONCRETE	
PEDESTAL,	

PROPERTY LINE

POLYPROPYLENE

Т	POUNDS PER SQUARE INCH POLYVINYL CHLORIDE PAVEMENT
	QUANTITY RIM RADIUS REINFORCED
	CONCRETE PIPE
<b>۸</b> D	
AR I	REINFORCING BAR REMOVE
V	RIGHT OF WAY
	RIGHT OF WAY
	SANITARY
	SCHEDULE SQUARE FOOT
С	SPECIFICATION
	SQUARE
	STATION
	STORM SQUARE YARD
	TOP OF CURB
	TELEPHONE
P	TEMPORARY
U	THROUGH TOP NUT OF FIRE
H	HYDRANT
NS	TRANSFORMER
	TELEVISION TOP OF WALL
	UTILITY,
	UNDERGROUND
	VITRIFIED CLAY PIPE
	WITHOUT WITH
	YARD
	YEAR



LOCATION MAP 500 1,000

SCALE IN FEET

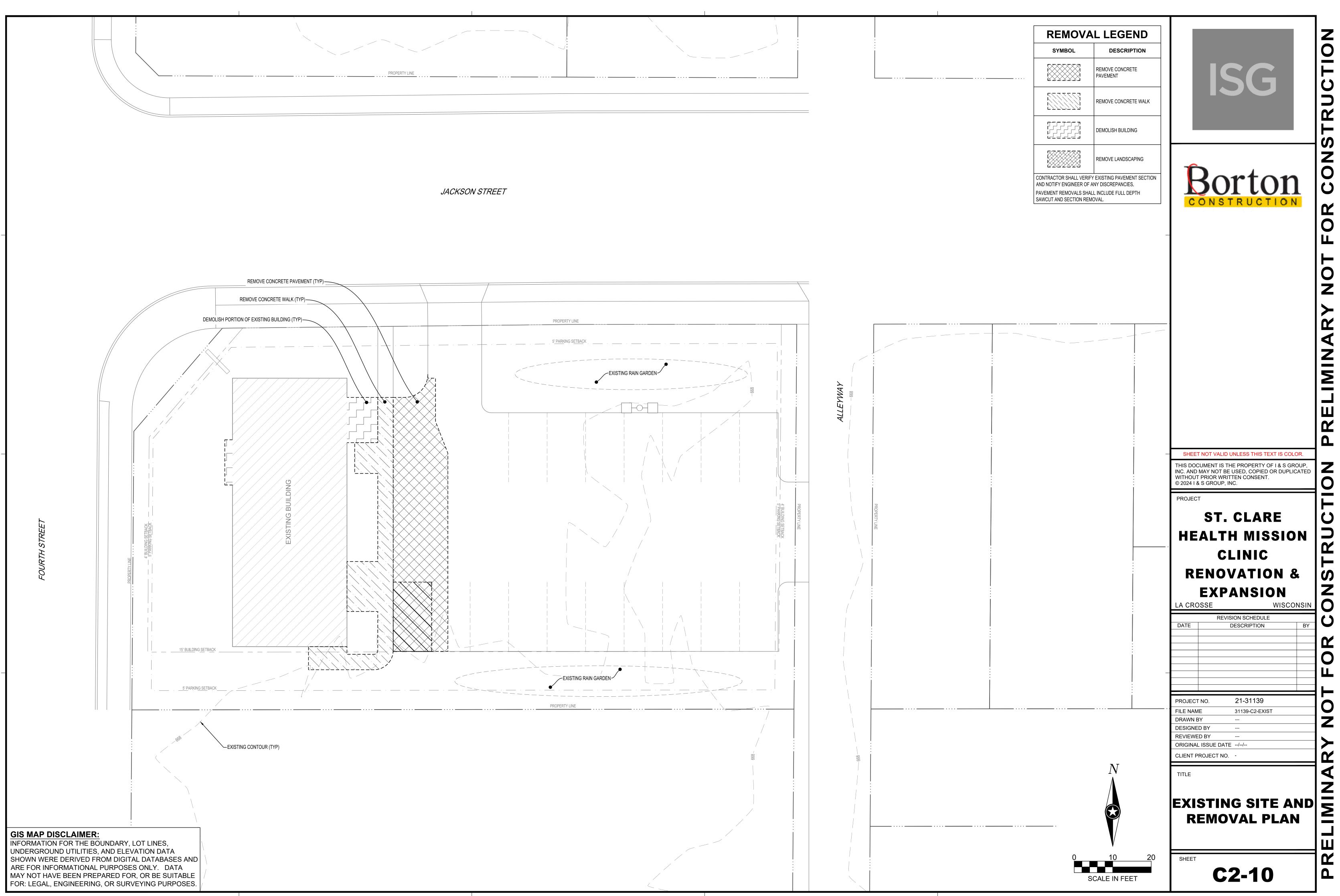
### PROJECT GENERAL NOTES

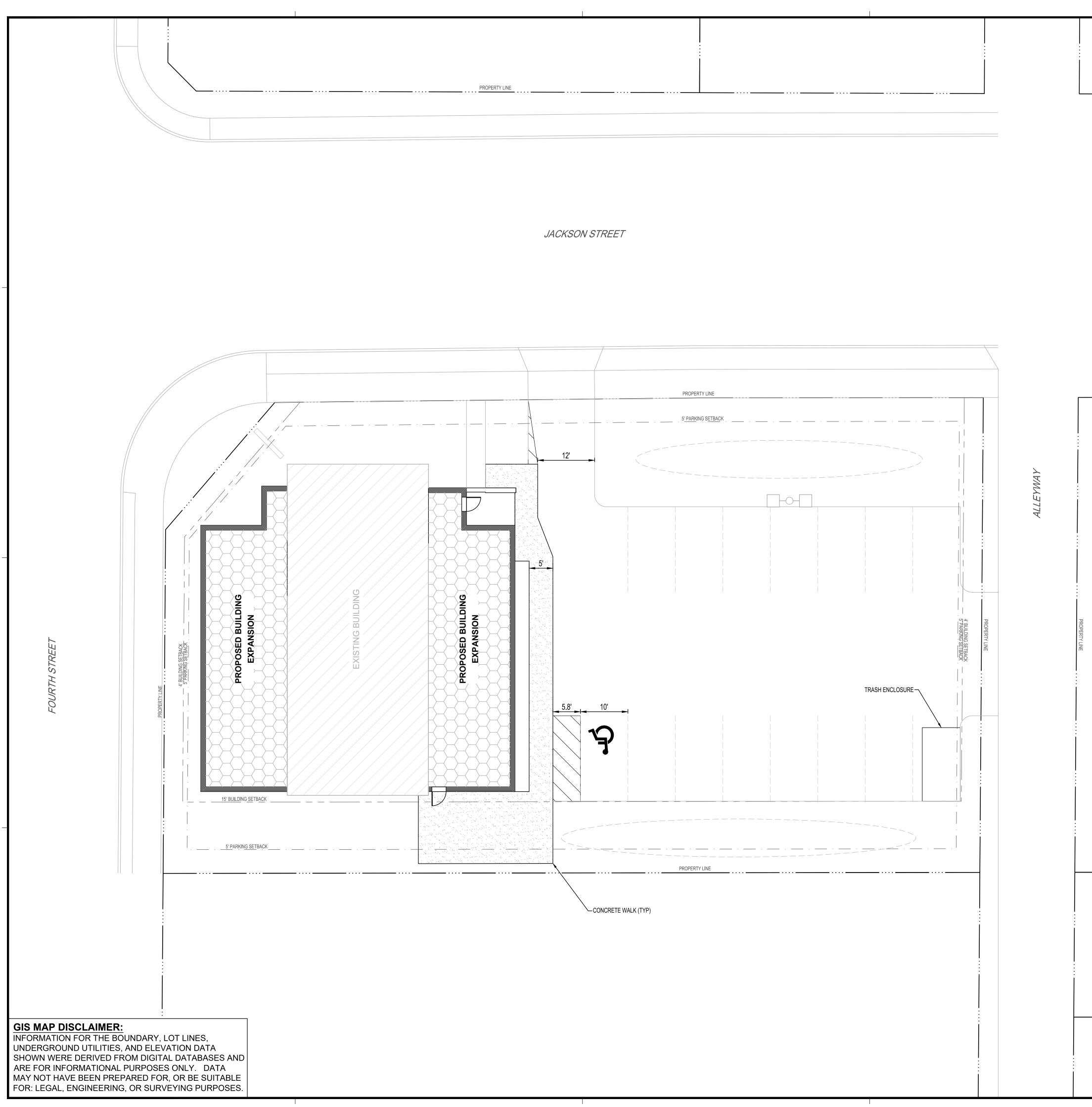
- . ALL WORK SHALL CONFORM TO THE CONTRACT DOCUMENTS, WHICH INCLUDE, BUT ARE NOT LIMITED TO, THE OWNER - CONTRACTOR AGREEMENT, THE PROJECT MANUAL (WHICH INCLUDES GENERAL SUPPLEMENTARY CONDITIONS AND SPECIFICATIONS), DRAWINGS OF ALL DISCIPLINES AND ALL ADDENDA, MODIFICATIONS, AND CLARIFICATIONS ISSUED BY ARCHITECT/ENGINEER.
- 2. CONTRACT DOCUMENTS SHALL BE ISSUED TO ALL SUBCONTRACTORS BY THE GENERAL CONTRACTOR IN COMPLETE SETS IN ORDER TO ACHIEVE THE FULL EXTENT AND COMPLETE COORDINATION OF ALL WORK.
- 3. WRITTEN DIMENSIONS TAKE PRECEDENCE OVER SCALED DIMENSIONS. NOTIFY ARCHITECT/ENGINEER OF ANY DISCREPANCIES OR CONDITIONS REQUIRING INFORMATION OR CLARIFICATION BEFORE PROCEEDING WITH THE WORK.
- 4. FIELD VERIFY ALL EXISTING CONDITIONS AND DIMENSIONS. NOTIFY ARCHITECT/ENGINEER OF ANY DISCREPANCIES OR CONDITIONS REQUIRING INFORMATION OR CLARIFICATION BEFORE PROCEEDING WITH THE WORK.
- 5. DETAILS SHOWN ARE INTENDED TO BE INDICATIVE OF THE PROFILES AND TYPE OF DETAILING REQUIRED THROUGHOUT THE WORK. DETAILS NOT SHOWN ARE SIMILAR IN CHARACTER TO DETAILS SHOWN. WHERE SPECIFIC DIMENSIONS, DETAILS, OR DESIGN INTENT CANNOT BE DETERMINED, NOTIFY ARCHITECT/ENGINEER BEFORE PROCEEDING WITH THE WORK.
- 6. ALL MANUFACTURED ARTICLES, MATERIALS, AND EQUIPMENT SHALL BE APPLIED, INSTALLED, CONNECTED, ERECTED, CLEANED, AND CONDITIONED ACCORDING TO MANUFACTURERS' INSTRUCTIONS. IN CASE OF DISCREPANCIES BETWEEN MANUFACTURERS' INSTRUCTIONS AND THE CONTRACT DOCUMENTS, NOTIFY ARCHITECT/ENGINEER BEFORE PROCEEDING WITH THE WORK.

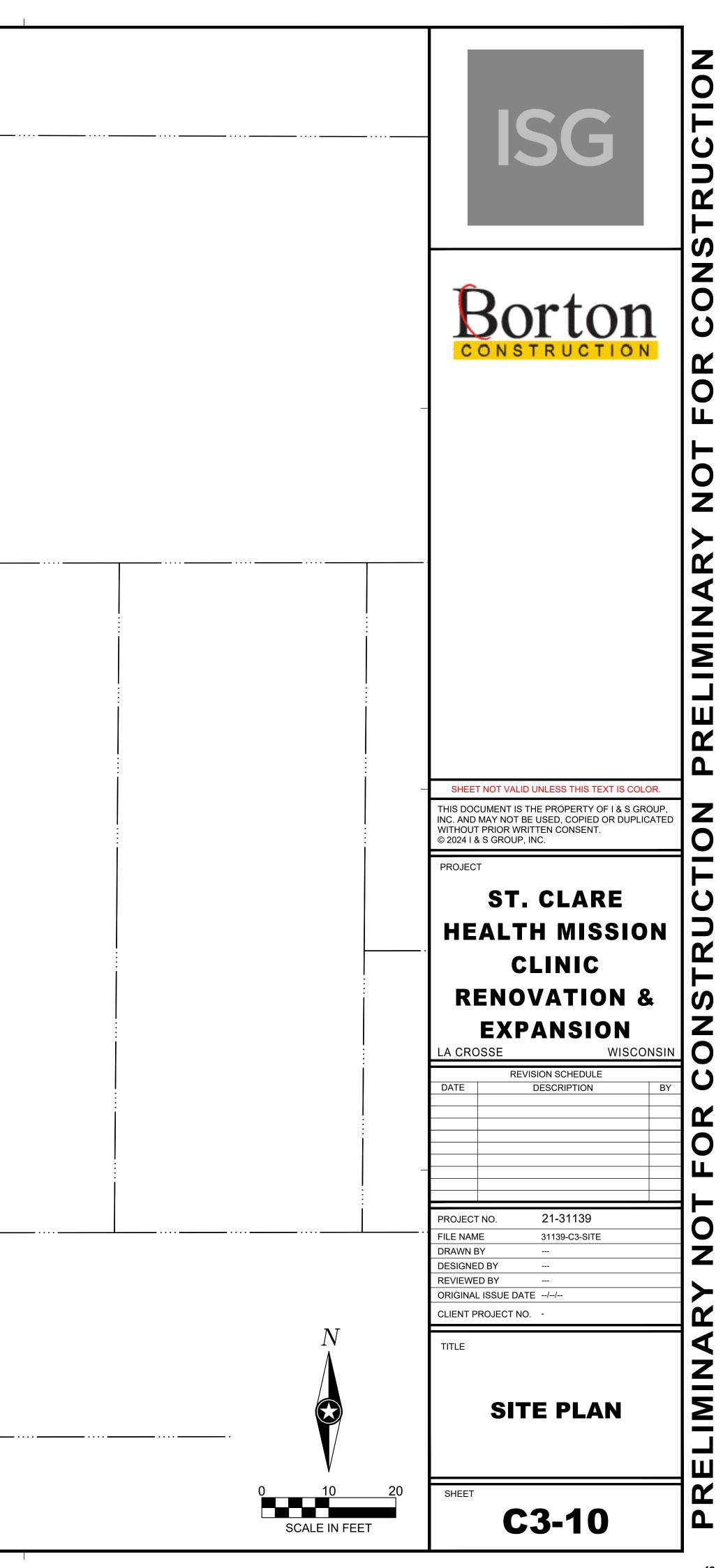
- 7. ALL DISSIMILAR METALS SHALL BE EFFECTIVELY ISOLATED FROM EACH OTHER TO AVOID GALVANIC CORROSION.
- 8. THE LOCATION AND TYPE OF ALL EXISTING UTILITIES SHOWN ON THE PLANS ARE FOR GENERAL INFORMATION ONLY AND ARE ACCURATE AND COMPLETE TO THE BEST OF THE KNOWLEDGE OF I & S GROUP, INC. (ISG). NO WARRANTY OR GUARANTEE IS IMPLIED. THE CONTRACTOR SHALL VERIFY THE SIZES, LOCATIONS, AND ELEVATIONS OF ALL EXISTING UTILITIES PRIOR TO CONSTRUCTION. CONTRACTOR SHALL IMMEDIATELY NOTIFY ENGINEER OF ANY DISCREPANCIES OR VARIATIONS FROM PLAN.
- 9. THE CONTRACTOR IS TO CONTACT "DIGGERS HOTLINE" FOR UTILITY LOCATIONS A MINIMUM OF 3 BUSINESS DAYS PRIOR TO ANY EXCAVATION / CONSTRUCTION (811 OR 1-800-242-8511).

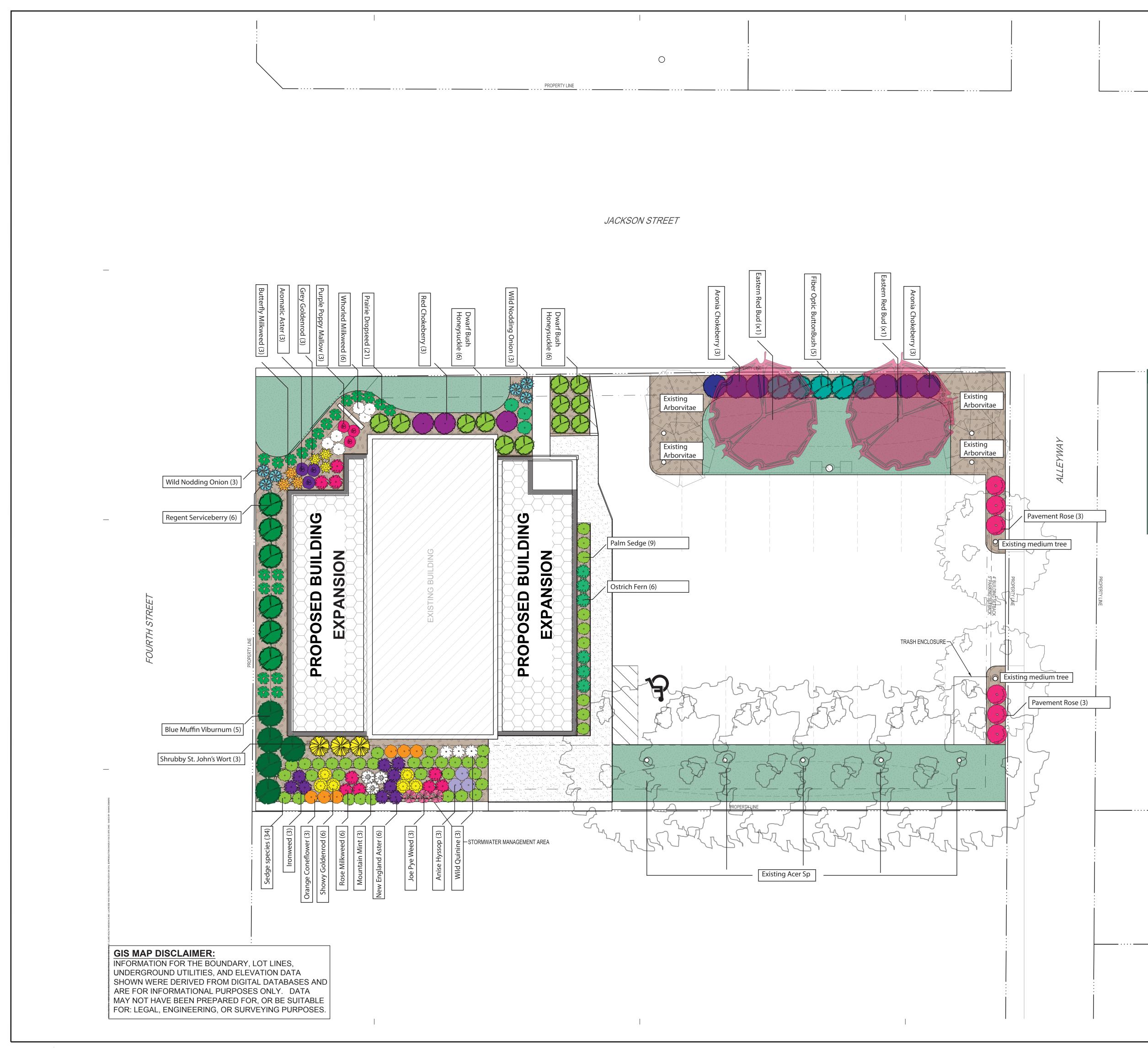


SITE	SUMMARY		
PROJECT ADDRESS/LOCATION: ZONING:	408 JACKSON STREET LA CROSSE, WI. 54601 TRADITIONAL NEIGHBORH (TND)	HOOD DEVELOPMENT	
SITE/LOT AREA:	16,815 SF	(0.4 AC)	
REQUIF		3	
	PARKING	BUILDING	
FRONT YARD SIDE YARD	5'	0'	
REAR YARD	5'	15'	
			Borton
C0-10 SITE C2-10 EXIS C3-10 SITE	TING SITE AND REMOV	AL PLAN	- SHEET NOT VALID UNLESS THIS TEXT IS COLOR.
			THIS DOCUMENT IS THE PROPERTY OF I & S GROUP, INC. AND MAY NOT BE USED, COPIED OR DUPLICATED WITHOUT PRIOR WRITTEN CONSENT. © 2024 I & S GROUP, INC. PROJECT <b>ST. CLARE</b>
			HEALTH MISSION         CLINIC         CROVATION &         RENOVATION &         EXPANSION         LA CROSSE         REVISION SCHEDULE         DATE       DESCRIPTION         BY         HEALTH MISSION         REVISION SCHEDULE         DATE       DESCRIPTION         BY         DATE       DESCRIPTION
			PROJECT NO. 21-31139
SPECIFICA ONSTRUCTION SHALL COMPLY WITH FICATIONS, CURRENT EDITION, WIS OT CONSTRUCTION AND MATERIALS TMENT OF SAFETY AND PROFESSI ENT EDITION, AND STANDARD SPEC CONSIN, 6th EDITION, UNLESS DIRE	DOT STANDARD SPECIF MANUAL, CURRENT ED ONAL SERVICES STATE IFICATION FOR SEWER	SE STANDARD FICATIONS, 2025 EDITION, DITION, WISCONSIN PLUMBING CODE,	FILE NAME31139-C0-GENERALDRAWN BYDESIGNED BYREVIEWED BYORIGINAL ISSUE DATE//CLIENT PROJECT NO
DNTAL COORDINATES HAVE BEEN 3 (NAD83), 2011 ADJUSTMENT (NAD M, IN U.S. SURVEY FEET.		COUNTY COORDINATE	TITLE SITE DATA
ROJECT'S TOPOGRAPHIC SURVEY IPANY NAME.		 LLECTED IN MONTH YEAR	SHEET <b>CO-10</b>









Site Notes

Trees Required for Frontage:

, Trees Required for landscape area: 18

Shrubs required for landscape area: 74

Trees Provided: Existing 11 + 2 New = 13 Total Trees

Shrubs Provided: 47

Native Forbs/Grasses: 130

*Site Landscape Requirements not met due to site constraints.

# Common Name	Scientific Name	# Size	#	Quantity
Eastern Redbud	Cercis canadensis	#25 CONTAINER TREE		2.00
Regent Saskatoon Serviceberry	Regent Saskatoon Serviceberry	#5 CONTAINER		6.00
Blue Muffin® Arrowwood Viburnum	Viburnum dentatum 'Christom'	#5 CONTAINER		5.00
Shrubby St. John's Wort	Hypericum prolificum	#2 CONTAINER		3.00
Purple Pavement Rose	Rosa rugosa 'Purple Pavement'	#2 CONTAINER		6.00
Fiber Optics® Buttonbush	Cephalanthus occidentalis 'Bailoptics'	#2 CONTAINER		5.00
Brilliant Red Chokeberry	Aronia arbutifolia 'Brilliantissima'	#5 CONTAINER		3.00
Glossy Black Chokeberry	Aronia melanocarpa elata	#2 CONTAINER		6.00
Dwarf Bush Honeysuckle	Diervilla lonicera	#2 CONTAINER		12.00
Ostrich Fern	Matteuccia struthiopteris	#1 CONTAINER		6.00
Native Plant Plugs		4" container		124.00





(608) 799-2797

couleeregionecoscapes @gmail.com

St Clare Health Mission

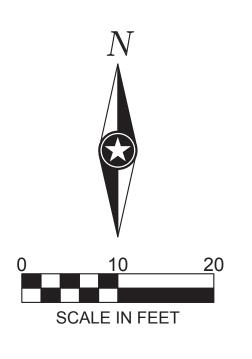
Title: Landscape Plan

Project Location: 406 Jackson St. La Crosse WI

Revision Date:

06/06/2025

Scale 1:10





### MEMORANDUM

DATE:06/06/2025TO:City of La Crosse – Engineering Department<br/>Attn: Yuri NasonovsFROM:Shawn Demers

SUBJECT: Saint Clare Health Mission Clinic - Stormwater Management

This stormwater management memo has been prepared for the proposed Saint Clare Health Mission Clinic Expansion located at 406 Jackson Street La Crosse, WI 54601. The project will consist of the construction expansion of the existing building, concrete walk, utilities, erosion control, and landscaping.

#### **Existing Site Information**

The existing 2,220 sf facility was constructed in 2013. The site was considered a redevelopment and therefore was required to meet the water quality and quantity standards set forth by the city. The stormwater management devices chosen were two rain gardens, one on either side of the proposed parking lot. The existing site has a lot area of 16,840 sf with 9,475 sf of that being impervious areas.

#### **Proposed Site Information**

The proposed site will include two building additions, one to the east and one to the west, of the existing building. The project will disturb approximately 0.14 Acres. These additions, along with the reconstructed sidewalks and patio area, result in a total impervious area of 10,960 sf.

#### **Applicability and Jurisdiction**

Following the City of La Crosse Municipal Code of Ordinances, Section 105-55 – Applicability and Jurisdiction, the proposed building expansions will not require post construction stormwater management. The standards from Section 105-55, as well as the specific proposed site criteria are listed table below.

#### City of La Crosse Municipal Code of Ordinances Section 105-55

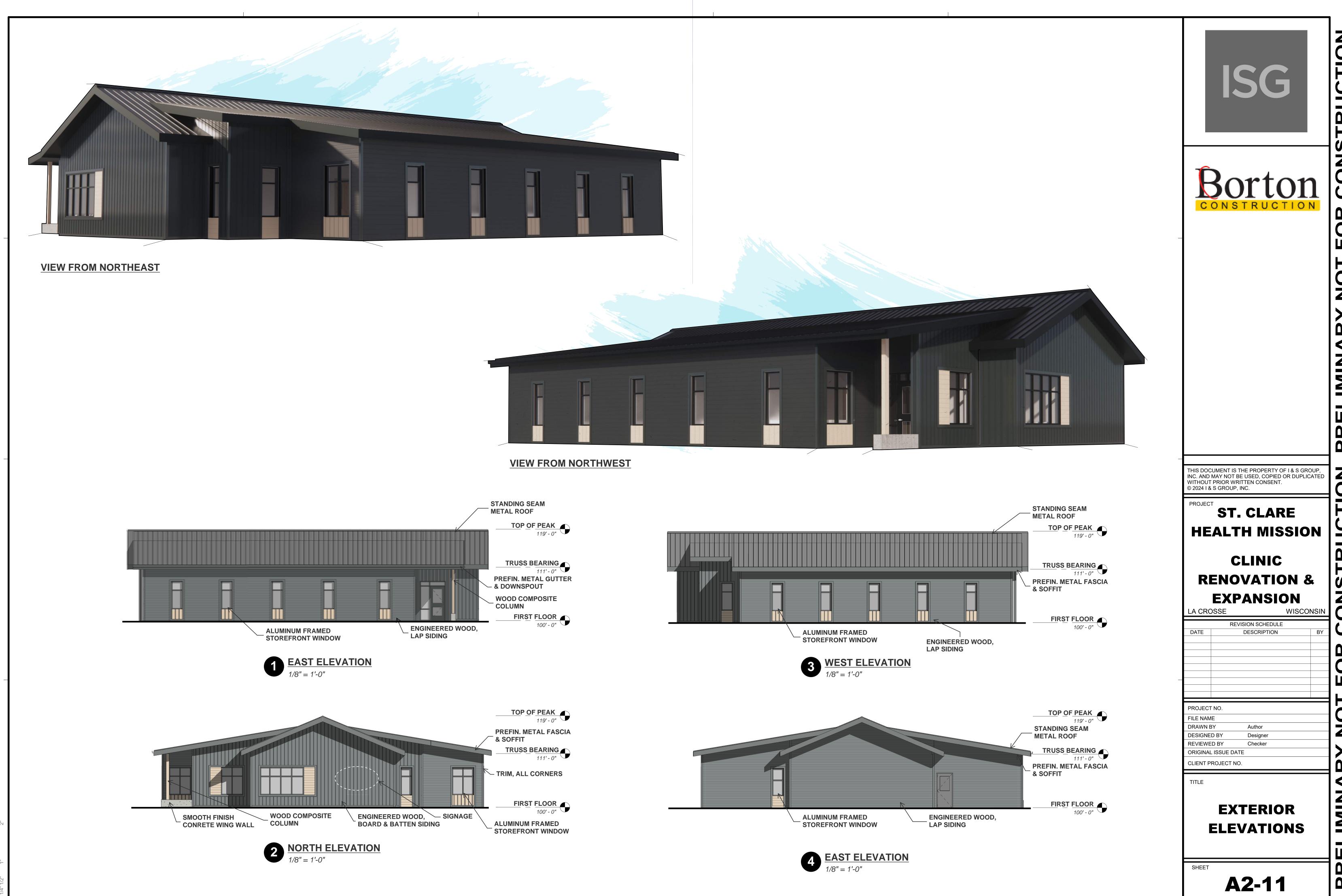
- (a) Applicability and jurisdiction
  - (1) Applicability. Where not otherwise limited by law, this article applies after final stabilization to a site of land disturbing construction activity meeting any of the criteria in this paragraph, unless the site is otherwise exempt under subsections (a)(2) or (c).
    - a. A post-construction site that had a quarter or more acres of land disturbing construction activity.
      - i. N/A Proposed project disturbance is approximately 0.14 Acres.

b.A post-construction site that had 400 or more cubic yards of excavation, fill, or a combination of the two.

- i. N/A Proposed project will not require large amounts of excavation or fill.
- c. A post-construction site that had 300 or more feet of new utility or other open trench disturbance.
  - i. N/A Proposed project will not require any new utility runs or utility trench disturbance exceeding 300 feet.
- d.A post-construction site that added more than ten percent impervious surface to the landscape (roofs, pavement, etc.) and has a total surface imperviousness at or exceeding 40 percent of the site.
  - i. N/A The net increase in impervious area for this proposed project is 1,485 sf,
- which is an 8.8% increase in impervious area to the existing parcel. e.A post-construction site that creates a new public or private road.
  - i. N/A Project does not include any new roadways.
- f. All new subdivision plats.
  - i. N/A Project does not include any subdivision plats.

#### Summary

The proposed project will not require a stormwater permit or post construction stormwater management. All calculations were completed using AutoCAD drawings developed by utilizing the project design data.



Tax Parcel	OwnerName	Property Address	Mailing Address	MailCityStateZip
17-30091-40	A & J FAMILY PROPERTIES	1117 5TH AVE S	PO BOX 131	VIROQUA WI 54665
		1126 5TH AVE S		
17-30092-20	ALEC J MCGINN, ASHLEY C MCGINN	433 JONSON ST	1743 2ND AVE SE	ROCHESTER MN 55904
17-30091-30	AUSTEN SCHALOW, PEYTON ROTHERING	1115 5TH AVE S	1115 5TH AVE S	LA CROSSE WI 54601
17-30088-10	BENJAMIN J KIMMET	311, 313, 315, 317 JACKSON ST	S4665 SHERRY PL	VIROQUA WI 54665-7878
17-30092-30	BENSON PROPERTIES 1 LLC	1120 5TH AVE S	320 WEST AVE N	LA CROSSE WI 54601
17-30092-40	BENSON PROPERTIES 1 LLC	1114 5TH AVE S	320 WEST AVE N	LA CROSSE WI 54601
17-30092-50	BENSON PROPERTIES 1 LLC	1110 5TH AVE S	320 WEST AVE N	LA CROSSE WI 54601
17-30091-100	BUMPER LLC	1221 4TH ST S	2115 E CLAIREMONT AVE UNIT 2A-4	EAU CLAIRE WI 54701
17-30088-90	CBLCWI001 LLC	1116 4TH ST S	30 N LA SALLE ST STE 4140	CHICAGO IL 60602
17-30091-20	CHRISTOPHER R BROWN, RAE L BROWN	1109 5TH AVE S	1109 5TH AVE S	LA CROSSE WI 54601
17-30089-130	CITY OF LACROSSE	1020 & 1022 5TH AVE S	400 LA CROSSE ST	LA CROSSE WI 54601
17-30091-80	CJC PROPERTIES LLC	1211 4TH ST S	207 8TH ST S	LA CROSSE WI 54601
		1107, 1109, 1111, 1113, 1115, 1119, 1121, 1123 4TH ST S 403 & 409 JACKSON ST		
17-30088-120	COLLECTIVE ON FOURTH LLC	410 MISSISSIPPI ST	10 EAST DOTY STE 617	MADISON WI 53708
17-30091-60	DAVID J SCHROEDER, SANDRA D SCHROEDER	1127 5TH AVE S	W2351 KAMMEL COULEE RD	COON VALLEY WI 54623
1, 00001-00	GOEHNER INVESTMENTS LLC			SOUN VALLET WI J4023
17-30091-90	C/O KALI BLOMBERG	1215 4TH ST S	PO BOX 1085	LA CROSSE WI 54602-1085
17-30091-90	GUITARLAND PROPERTIES LLC	1213 4 1131 3 1207 & 1227 3RD ST S	1227 3RD ST S	LA CROSSE WI 54601
17-30093-10	GUITARLAND PROPERTIES LLC	1226 4TH ST S	1227 3RD ST S	LA CROSSE WI 54601
17-30093-20	GUITARLAND PROPERTIES LLC	321 JOHNSON ST	1227 3RD ST S	LA CROSSE WI 54601
17-30093-30	GUITARLAND PROPERTIES LLC	1220 4TH ST S	1227 3RD 3T 3	LA CROSSE WI 54601
17-30093-40	GUITARLAND PROPERTIES LLC	1220 4 111 ST S 1216 & 1218 4TH ST S	1227 3RD ST S	LA CROSSE WI 54601
17-30093-60	GUITARLAND PROPERTIES LLC	1208 4TH ST S	1227 3RD ST S	LA CROSSE WI 54601
17-30093-00	GUITARLAND PROPERTIES LLC	320 JACKSON ST	1227 3RD ST S	LA CROSSE WI 54601
17-30093-80	GUITARLAND PROPERTIES LLC	1202 4TH ST S	1227 3RD ST S	LA CROSSE WI 54601
17-30093-80	HIGHER HOUSE PROPERTIES LLC	1014, 1016, 1018 5TH AVE S	PO BOX 3692	LA CROSSE WI 54601
17-30089-140	JAMES HARTJE, DAYNA HARTJE	1014, 1010, 1018 STITAVE S	1030 5TH AVE S	LA CROSSE WI 54601
17-30089-110	JCH THREE LLC	1030 5TH AVE S	236 LARKSPUR LN E	ONALASKA WI 54650
17-30089-120	JHS INVESTMENTS LLC	1020 5TH AVE S	W4861 HARVEST LN	LA CROSSE WI 54601
17-30098-10	JOHN W WATERS	1108 5TH AVE S	1108 5TH AVE S	LA CROSSE WI 54601
17-30092-80	JOHN W WATERS JOSEPH C HUHN, DEBRA A FELCH	414 JOHNSON ST	414 JOHNSON ST	LA CROSSE WI 54601
17-30092-90	LEE XIONG, BOON YANG XIONG	1102 5TH AVE S	N8918 US HIGHWAY 53	HOLMEN WI 54636
17-30090-10		1010 5TH AVE S	4343 MARIAH DR S	LA CROSSE WI 54601
17-30090-110	MONICA K MCKEARN NICKELATTI REAL ESTATE IN	1027 5TH AVE S	1027 5TH AVE S	LA CROSSE WI 54601-4558
17-30091-50	C/O MUNSON REALTY	1121 & 1123 5TH AVE S	1400 PINE ST	LA CROSSE WI 54601
17-30093-50	NICKELATTI REAL ESTATE INC	1212 4TH ST S	1400 PINE ST	LA CROSSE WI 54601
17-30095-140	RANDY A FUCHSTEINER	422 JOHNSON ST	422 JOHNSON ST	LA CROSSE WI 54601
		505 & 507 JACKSON ST		
17-30090-120	RIVER REGION RENTALS LLC	1033 5TH AVE S	N24121 COUNTY ROAD J	ARCADIA WI 54612
17-30090-140	ROYAL W AVE LLC	1103 & 1105 5TH AVE S	W21819 PLUM CREEK RD	INDEPENDENCE WI 54747
17-30091-130	SCOTT P WARREN, JENNIFER E WARREN	415 JOHNSON ST	1000 ANGUS CT N	MAQUOKETA IA 52060
17-30094-130	SHELTER DEVELOPMENT INC	1303 4TH ST S	1009 4TH ST S	LA CROSSE WI 54601
17-30091-140	SKYLAR M RIECK, LOGAN S LANGREHR	419 JOHNSON ST	419 JOHNSON ST	LA CROSSE WI 54601
17-30094-40	STEVE EIDE	1302 4TH ST S	2520 LOSEY CT	LA CROSSE WI 54601
17-30089-100	THERESE A BOISVERT	419 JACKSON ST	419 JACKSON ST	LA CROSSE WI 54601-5341
17-30092-70	TRAVIS POWERS, HOLLY POWERS	424 JACKSON ST	W2420 COUNTY ROAD DE	BANGOR WI 54614
17-30092-60	TRAVIS J POWERS, HOLLY A POWERS	420 JACKSON ST	W2420 COUNTY ROAD DE	BANGOR WI 54614
17-30091-110	VERCRUYSSE VENTURES LLC	1223 4TH ST S	W6918 WOLFE RD	HOLMEN WI 54636
17-30089-90	WILLIAM M BREIDEL	415 & 417 JACKSON ST	526 OAK AVE S	ONALASKA WI 54650
17-30092-10	WILLIAM M BREIDEL	423 & 425 JOHNSON ST	526 OAK AVE S	ONALASKA WI 54650
17-30091-120	XE XIONG, CHEE HER	1227 4TH ST S	1227 4TH ST S	LA CROSSE WI 54601

Properties within 300 feet of 406 Jackson St.

	JASON LARSON EXECUTIVE DIRECTOR
Applicant/Owner:	ST. CLAIRE HEALTH MISSION

916 FERRY ST

LA CROSSE WI 54601

#### Properties within 300 feet of 406 Jackson S 9 50088-010 42 000005 418 9999 200 30090-30 30090-60 30087-90 ð 30090-70 30090-20 Ø LS ALL - 14 30000-10 30090-80 9 30088-120 193-6 30087-110 5 -200 30089-140 30090-90 1123 1119-23 30087-120 30089-130 30090-100 30120-00 1131 30087-140 1026 30089-120 300904110 30088-10 505-07 511 Z 30089-100 30089-9 415-17 **STHAVES** 307 311-17 419 30 089-110 103 515 LACKSON ST 33 31 320 406 30093-80 灊 30093-70 512 30092-60 30092-90 30062-70 00 00 30091-70 30093-60 1207 120 30092-80 80 0091-20 ğ 30092-170 292 1211 30093-50 30092-50 30091-80 1115 30091-30 1227 9994 30093-40 30092-40 5 30091-40 30091-90 0005-120 30091-100 00-940 30093-30 0 2 30092-30 \$\30091-50 0005-13 30091-110 3(091-130 30093-20 30093-10 8 8 227 127 30092-20 30091-120 30091-60 321 419 415 433 3913 JOHNSON ST 324 2 30094-130 414 422 SRO 30094-30 504 510 514 30094-40 30095-10 30094-10 30096-10 30005-140 ଞ୍ଚ 8 8

#### NOTICE OF HEARING ON AMENDMENT TO ZONING RESTRICTION

TO WHOM IT MAY CONCERN:

NOTICE IS HEREBY GIVEN that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a proposed ordinance change in the zoning code as follows:

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Traditional Neighborhood District – Specific to the to the Traditional Neighborhood District – Specific, allowing for a primary care clinic at 406 Jackson St.

Property is presently: a chiropractic clinic

Property is proposed to be: a primary care clinic

Rezoning is necessary: to allow for a 2,280 square foot addition to the building

Tax Parcel 17-30091-70; 406 Jackson St.

The City Plan Commission will meet to consider such application on **Monday**, **June 30**, **2025**, **at 4:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin (public speaking on such application is allowed).

A public hearing before the Judiciary & Administration Committee will be held on **Tuesday**, **July 1, 2025, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Final action will be determined by the **Common Council** on **Thursday**, **July 10**, **2025**, **at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Any person interested may appear at public hearings either in person, by agent, or by attorney, and may express their approval or objection, or file a letter in the office of the City Clerk.

The petition and/or maps relating to the above referenced amendment may be examined in the Office of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative Information Center which can be accessed from the City website at <u>www.cityoflacrosse.org</u> (search for File 25-0661).

Dated this 10th day of June, 2025.

Nikki M. Elsen, City Clerk City of La Crosse

Published: June 17 & 24, 2025 One (1) Affidavit

# Tribune

#### AFFIDAVIT OF PUBLICATION

Lacrosse Tribune 1407 St. Andrew St., La Crosse, WI 54603 (866) 735-5631

Retain this portion for your records. Please do not remit payment until you receive your advertising invoice.

State of Florida, County of Orange, ss:

Ankit Sachdeva, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC and duly authorized agent of Lee Enterprises, publishers of Lacrosse Tribune, a newspaper at, La Crosse, for county of La Crosse, in the state of Wisconsin, and that an advertisement of which the annexed is a true copy, taken from said paper, was published, therein on the dates listed below.

PUBLICATION DATES: June. 17 2025, June. 24 2025

NOTICE ID: gd2guFcz6eY3kYquRs0q PUBLISHER ID: COL-WI-101317 NOTICE NAME: Rezoning - 406 Jackson St Publication Fee: \$147.75

Section: Legals Category: 0001 Wisconsin Legals

Ankit Sachdeva

(Signed)_

VERIFICATION

State of Florida County of Orange

Subscribed in my presence and sworn to before me on this: 06/25/2025

JESSICA GORDON-THOMPSON Notary Public - State of Florida Commission # HH301656 Expires on August 17, 2026

Notary Public Notarized remotely online using communication technology via Proof.

NOTICE OF HEARING ON AMENDMENT TO ZONING RESTRICTION TO WHOM IT MAY CONCERN: NOTICE IS HEREBY GIVEN	
AMENDMENT TO ZONING	
TO WHOM IT MAY CONCERN:	
NOTICE IS HEREBY GIVEN	
that the Common Council of the	
City of La Crosse, by its Judiciary	
that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will	
hold a public hearing on a pro-	
hold a public hearing on a pro- posed ordinance change in the zoning code as follows:	
Zoning code as follows.	
zoning code as follows: AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Traditional Neighborhood District – Specific	
of Ordinances of the City of La	
Crosse by transferring certain property from the Traditional Neighborhood District – Specific	
property from the Traditional	
Neighborhood District – Specific	
to the to the Traditional Neighbor-	
hood District – Specific, allowing for a primary care clinic at 406	
Jackson St.	
Property is presently: a chiro-	
practic clinic	
Property is proposed to be: a pri-	
mary care clinic	
Rezoning is necessary, to allow	
for a 2,280 square foot addition to the building	
Tax Parcel 17-30091-70; 406	
Jackson St.	
The City Plan Commission will	
meet to consider such application	
on Monday, June 30, 2025, at 4:00 p.m. in the Council Cham-	
4:00 p.m. in the Council Cham- bers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin (public sneaking on such application is	
St in the City of La Crosse La	
Crosse County, Wisconsin (public	
speaking on such application is	
allowed).	
A public hearing before the Judi- ciary & Administration Committee will be held on Tuesday, July 1, 2025, at 6:00 p.m. in the Coun- cil Chambers of City Hall, 400 La Crosse St., in the City of La Crosse J a Crosse County Wis-	
will be held on Tuesday, July 1	
2025 at 6:00 p.m. in the Coun-	
cil Chambers of City Hall, 400	
La Crosse St., in the City of La	
orosse, La orosse obarry, mis	
consin. Final action will be determined	
by the Common Council on Thursday, July 10, 2025, at 6:00 p.m. in the Council Chambers of City Hall, 400 La Crosse St., in the City Cargon La Crosse St.	
Thursday, July 10, 2025, at 6:00	
p.m. in the Council Chambers of	
City Hall, 400 La Crosse St., in	
the City of La Crosse, La Crosse	
p.m. in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin. Any person interested may ap-	
Any person interested may ap- pear at public hearings either in person, by agent, or by attorney, and may express their approval	
person, by agent, or by attorney,	
and may express their approval	
or objection, or life a letter in the	
office of the City Clerk.	
The petition and/or maps relating to the above referenced amend- ment may be examined in the Of- fice of the City Clerk, La Crosse City Hall, between the hours of	
ment may be examined in the Of-	
fice of the City Clerk, La Crosse	
City Hall, between the hours of	
8:00 a.m. and 4:30 p.m. on any regular business day, holidays	
excepted, (by appointment) or in	
the Legislative Information Cen-	
ter which can be accessed from	
the City website at www.cityofla-	
ter which can be accessed from the City website at www.cityofla- crosse.org (search for File 25-	
0661). Dated this 10th day of June,	
2025.	
Nikki M. Elsen, City Clerk	
City of La Crosse	
6/17, 6/24 LAC COL-WI-101317 WNAXLP	
GOL-WI-101317 WINAALP	

#### Agenda Item 25-0661 (Jenna Dinkel)

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Traditional Neighborhood District - Specific to the to the Traditional Neighborhood District - Specific, allowing for a primary care clinic at 406 Jackson St.

#### **General Location**

Council District 9, Powell-Poage Hamilton Neighborhood Association. Located on Jackson Street between 4th and 5th Street as depicted on attached Map PC25-0661. The property is surrounded by Industrial, Traditional Neighborhood Development, R5 – Multiple Dwelling, R1 – Single Family, and R6 – Special Multiple.

#### **Background Information**

The applicant is requesting a rezoning from Traditional Neighborhood Development – Specific to Traditional Neighborhood Development – Specific to change the use at 406 Jackson Street. This property was first rezoned to Traditional Neighborhood Development in 2012 for the use as a chiropractic clinic. There is a desire to change the use to a primary care clinic. This will also include a 2,280 square foot addition to the current building and the addition of a trash enclosure. The applicant is requesting waivers/exceptions for the trash enclosure as it is in the vision corner clearance area off the alley.

The St. Clare Health Mission (SCHM) is planning on purchasing the property at 406 Jackson Street to relocate from their current temporary trailer on the Mayo Campus. The addition to the building is needed to accommodate the service they provide which will include new exam rooms and offices, a pharmacy for basic over-the-counter medication, and a lab for basic diagnostic tests.

The current square footage of the building is 2,500 square feet and the renovation will bring the total square footage to approximately 4,700 square feet.

The clinic will serve uninsured adults between the ages of 18-65. SCHM serves approximately 2,500 patients annually, with 75% of patients speaking Spanish as their primary language. There will be no rehabilitation services offered at this clinic.

#### Principles of Traditional Neighborhood 115-403 (a)(1)

- **A.** The proposed development is a compact development near the urban core of the city. It is approximately a mile from the downtown district.
- **B.** This development by design is developed for human scale, interest, and variety through emphasis of building entries, variation of materials, and variation in building form. The building front faces Jackson Street and is built for pedestrian scale.
- **C.** This rezoning will provide a more holistic mix of uses in the healthcare field than was currently operating at this location. The healthcare facility will provide services to many in the community and offers a walkable location for those living downtown or in the surrounding area. Notably, this location is across the street from the new development, the Collective on Fourth.
- **D.** No housing types are provided with this rezoning, however, the proposed use will accommodate households with a mix of ages, sizes and incomes.

- **E.** The location of this service is accessible via many forms of transportation. Jackson Street itself has bike lanes and a complete and interconnected sidewalk system. Additionally, this will be one block away from the Circulator 1 and Circulator 2 bus routes, which stop on Jackson and Fifth Street.
- **F.** The existing building is being utilized with an addition to suite the needs of this facility.
- G. Environmental features will meet Commercial Design Standards.
- **H.** Institutional use is a desirable use in the Powell-Poage Hamilton Neighborhood in the Comprehensive Plan.

#### Applicable Design Standards 115-403(d)

- **A.** The proposed project meets requirements for a mix of uses given the proposed development is adding a primary care clinic in an area with existing: residential uses (single family homes, multi-family developments), civic uses (university, hospital, school), and open space (Poage Park and Houska Park).
- B. Development Density is not applicable to this development.
- **C.** Stormwater Management will be reviewed at the final Commercial and Multi-family Design Review Meeting.
- D. This parcel will maintain the traditional grid system.
- E. Parking lot design must meet Commercial Design Standards.
- **F.** Architectural standards will be reviewed as part of the Commercial and Multifamily Design Review Committee Meeting.
- **G.** Landscaping Standards will be reviewed during the Commercial and Multifamily Design Review Committee Meeting.

#### **Recommendation of Other Boards and Commissions**

This redevelopment has gone to preliminary Commercial and Multi-Family Design Review on June 27, 2025.

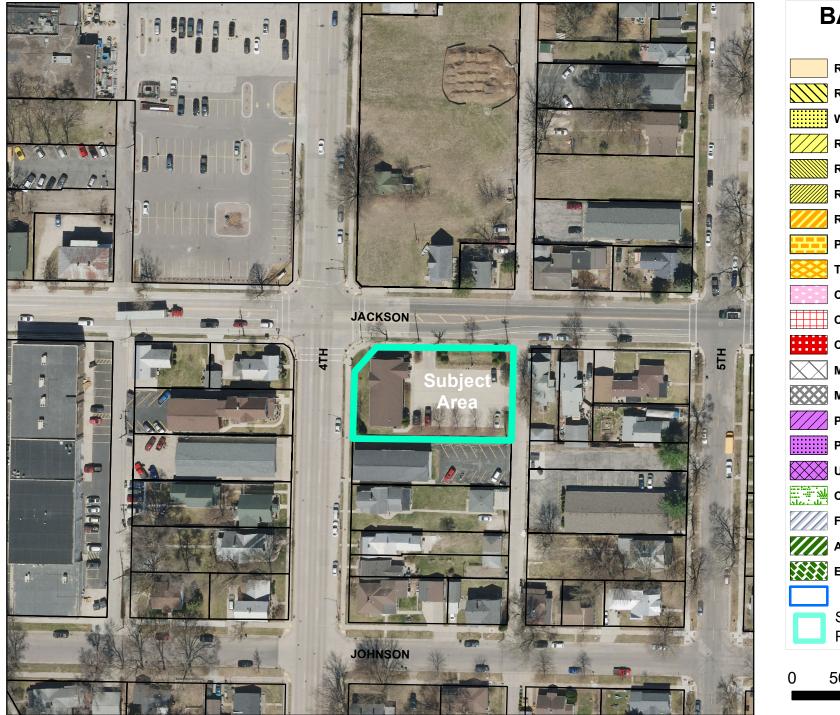
#### **Consistency with Adopted Comprehensive Plan**

This parcel falls within the Powell-Poage Hamilton Neighborhood which notes institutional as a desired use in the Comprehensive Plan. The Comprehensive Plan notes this neighborhood has a long-standing cooperation with major healthcare facilities. This rezoning is consistent with the Comprehensive Plan.

#### **Staff Recommendation**

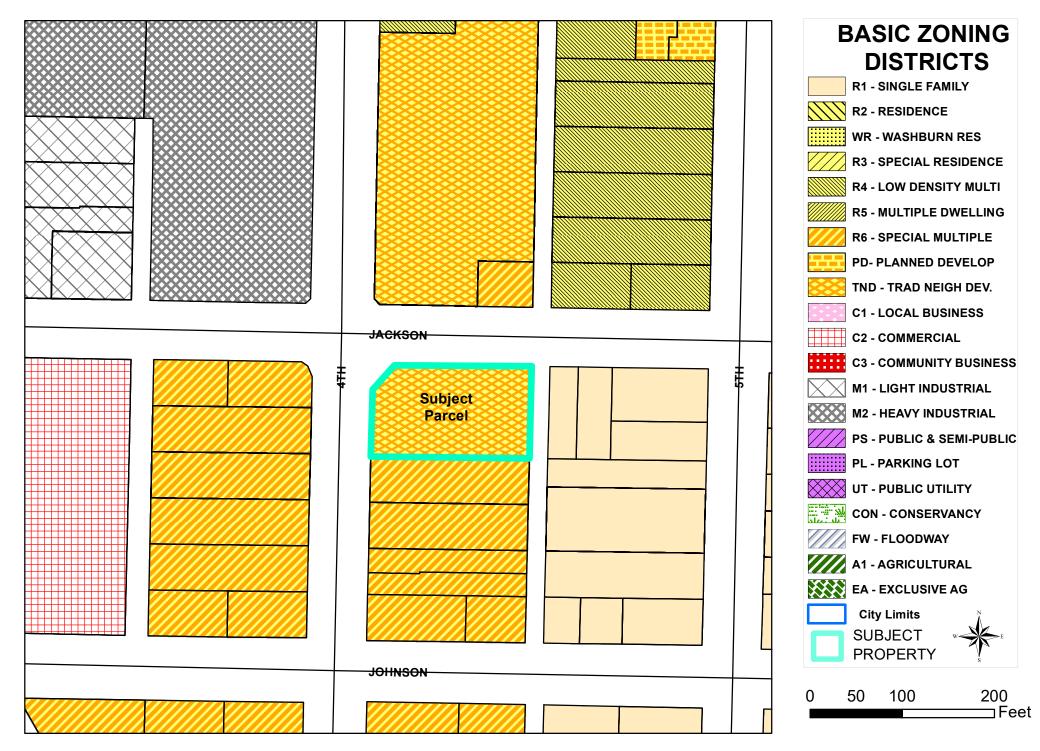
Approval - Staff recommends approval.

Routing J&A 7.1.25





City of La Crosse Planning Department - 2025



City of La Crosse Planning Department - 2025

### City of La Crosse, Wisconsin



City Hall 400 La Crosse Street La Crosse, WI 54601

Text File File Number: 25-0666

Agenda Date: 7/1/2025

Version: 1

Status: New Business

In Control: Judiciary & Administration Committee

Agenda Number:

File Type: Ordinance

#### ORDINANCE NO.: _____

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Traditional Neighborhood District – Specific to the to the Traditional Neighborhood District – Specific, allowing for a bakery and cafe at 1513 Market St.

THE COMMON COUNCIL of the City of La Crosse do ordain as follows:

SECTION I: Subsection 115-110 of the Code of Ordinances of the City of La Crosse is hereby amended by transferring certain property from the Traditional Neighborhood District – Specific to the to the Traditional Neighborhood District – Specific on the Master Zoning Map, to-wit:

Tax Parcel 17-30172-30; 1513 Market St

SECTION II: Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this division shall not be affected.

SECTION III: This ordinance shall take effect and be in force from and after its passage and publication.

Shaundel Washington-Spivey, Mayor

Nikki M. Elsen, City Clerk

Passed: Approved: Published:

25-0666

	AMENDMENT OF ZONING DISTRICT BOUNDARIES
Pe	etitioner (name and address):
	Joseph and/or Tracy Endrizzi 36 17th Place S
0	wner of site (name and address):
	ME Products 36 17th PI S, La Crosse, WI 54601
-	Idress of subject premises:
	513 Market St, La Crosse, WI 54601
Та	x Parcel No.: 17-30172-30
	gal Description (must be a recordable legal description; see Requirements):
G	ould Add lot 3 sz: 53 x 126
Zc	oning District Classification: TND - Specific
Pr	oposed Zoning Classification: TND - Specific
	the property located in a floodway/floodplain zoning district?Yes _X No
Is	the property/structure listed on the local register of historic places?Yes _X No
s	the Rezoning consistent with Future Land Use Map of the Comprehensive Plan? <u>x</u> Yes No
ls	the Rezoning consistent with the policies of the Comprehensive Plan? <u>X</u> Yes No
	operty is Presently Used For:
It	is currently a vacant lot
Pr	operty is Proposed to be Used For:
N	eighborhood friendly business, bakery, cafe, coffee
Pr	oposed Rezoning is Necessary Because (Detailed Answer):
	ne original rezoning petition was approved in July 2024. This completes the re-zoning process with detailed
	oposed Rezoning will not be Detrimental to the Neighborhood or Public Welfare Because (Detailed nswer):
-	his rezoning will add amenities to the neighborhood.

This rezoning has been evaluated and approved by the city council. This is for final approval.

The undersigned depose and state that I/we am/are the owner of the property involved in this petition and that said property was purchased by me/us on the 2+ day of 2+ day of

I hereby certify that I am the owner or authorized agent of the owner (include affidavit signed by owner) and that I have read and understand the content of this petition and that the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.

(signature) <u>nc</u> 2025 L. Cam 461 1593 (date) (telephone) 21 JR ( JU (email)

PETITIONER SHALL, <u>BEFORE FILING</u>, HAVE PETITION REVIEWED AND INFORMATION VERIFIED BY THE DIRECTOR OF PLANNING & DEVELOPMENT.

Jac day of Review was made on the Signed: Director of Planning & Development

Joseph and Tracy Endrizzi JME Products, LLC. 236 17th PI S La Crosse, WI 54601

Common Council for the City of La Crosse

Dear Council Members,

In July 2024, 1513 Market Street was rezoned during a La Crosse city council meeting from residential to TND. In March 2025, the council additionally approved a final plan for a mixed-use building that included a bakery with an apartment above. Since the initial proposal, personal and economic changes have impacted the scope of our project. This letter is to inform you of necessary changes to the project. We would like the council to approve downsizing of the project. The project we are proposing includes a bakery and garage minus the apartment space.

Since the initial conception of our project, the costs associated with the full scope have increased significantly; rising interest rates and increased construction costs have played a major role in our decision-making process. In addition, instability in the economy have caused us to reconsider our ability to commit to the size of the initial project. Since making changes, we have confirmed the commitment from the bakery tenant. Neighborhood feedback has been and continues to be very positive in regards to the project. We feel the new option still allows a third-space gathering location that will complement the make-up of Market Street, which has always been our priority of the project.

The house that formerly occupied the lot at 1513 Market St. has been demolished with the assistance of a La Crosse County revitalization grant. It is our intention to now complete the construction with the attached architectural plans. This will be a bakery, deli and coffee shop.

This project meets the principles of Traditional Neighborhood Development. This plan represents a building that is significantly updated but of similar size and appearance to those in the area. It is designed to provide a community gathering space that is accessible to neighbors, encouraging social interaction among residents. Plans show a front patio as well as bike parking areas encouraging a walk and bike friendly atmosphere. It provides a location within the neighborhood for a public commercial space. The building will upgrade the infrastructure that has been demolished. The current architectural and construction plan will more than triple the previous value of assessed property. Neighborhood feedback to date on the project has been universally positive. These points of discussion ensure that the project is consistent with La Crosse's comprehensive plan.

Please give due consideration to our requested changes. We thank you for your understanding and support as we navigate these challenges together. We are dedicated to a transparent and communicative relationship with the city during this process. Please feel free to reach out with any questions or for further discussion.

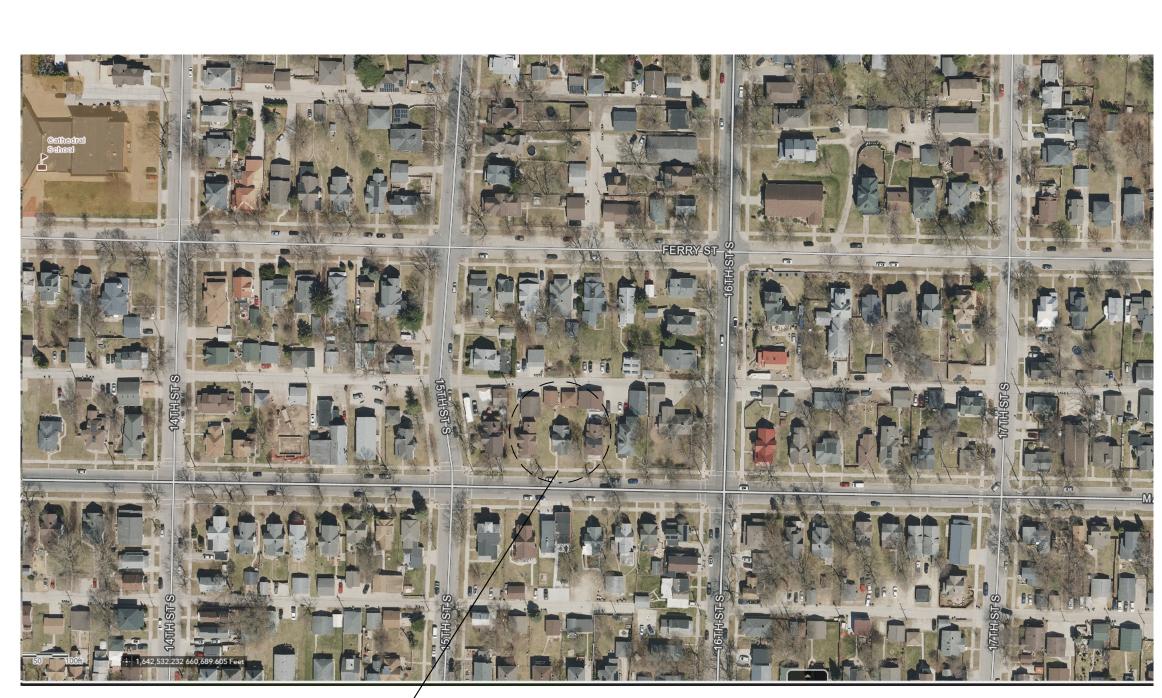
With warm regards,

Joseph and Tracy Endrizzi

Property: Lot 3 of Gould addition to La Crosse, in the city of La Crosse, La Crosse County, Wisconsin

Parcel Identification number 17-30172-30

Property address 1513 Market St, La Crosse, WI. 54601





# NEW BAKERY/SANDWICH SHOP for JOSEPH & TRACY ENDRIZZI **1513 MARKET STREET** LA CROSSE, WISCONSIN 54601

PROJECT LOCATION









INDEX	OF	DRAWINGS	

INDEX OF DRAWINGS / CODE SUMMARY	A1
ARCHITECTURAL SITE PLAN	A2
FLOOR PLAN - DIMENSIONED	A3
CEILING PLAN	A4
ROOF PLAN / DETAILS	A5
EXTERIOR ELEVATIONS	A6
BUILDING SECTIONS	A7
CASEWORK ELEVATIONS -BAKERY	A8
BUILDING AND SITE DETAILS	A9
BAKERY 3D VIEWS	A10



6/3/2025

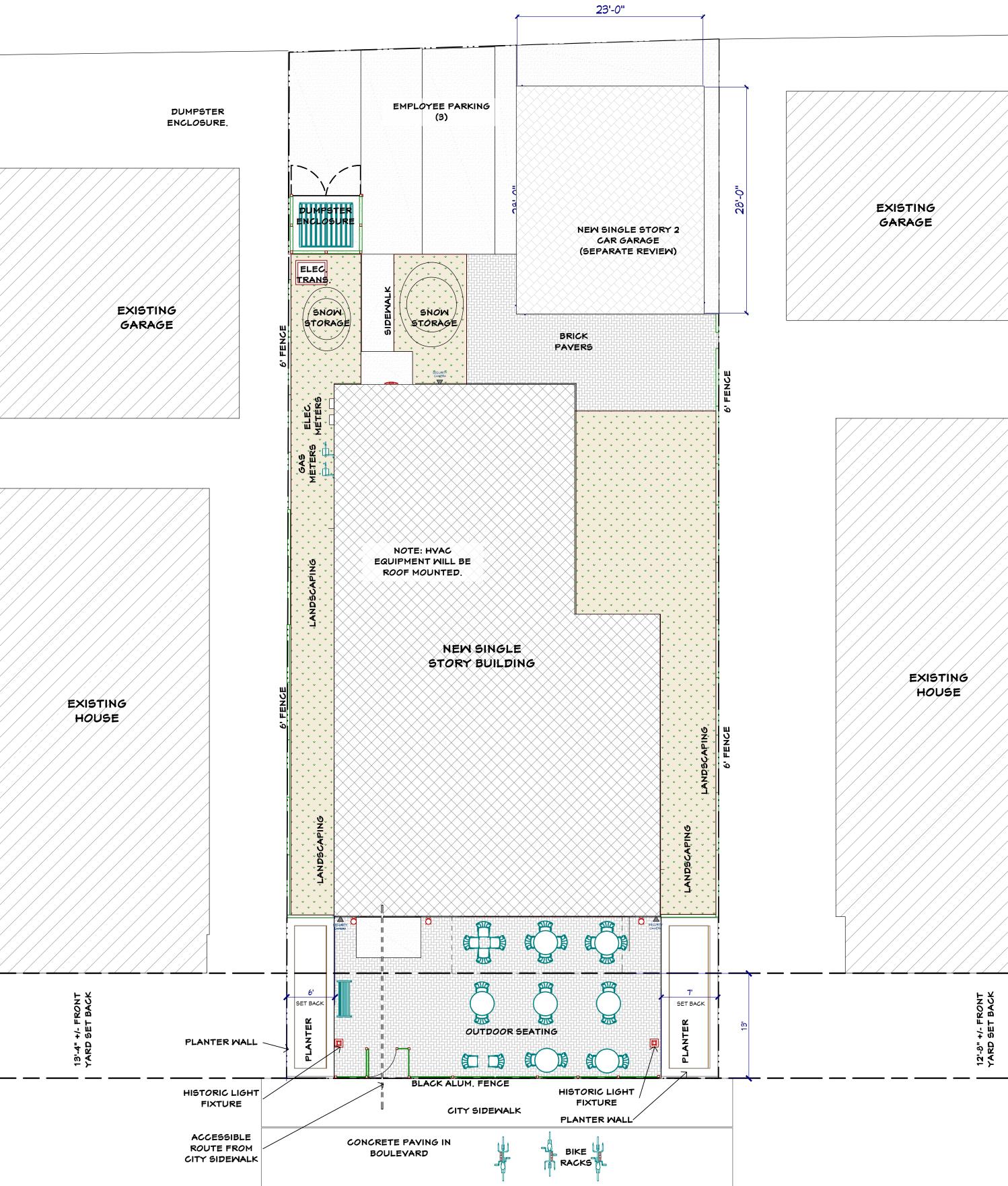
H SHOP 4601 n ANDWICH RACY END Ш NISNOO и Ш S **NIS** бí BAKER' OSEPH Ш О 1513 CROS NEW for JC

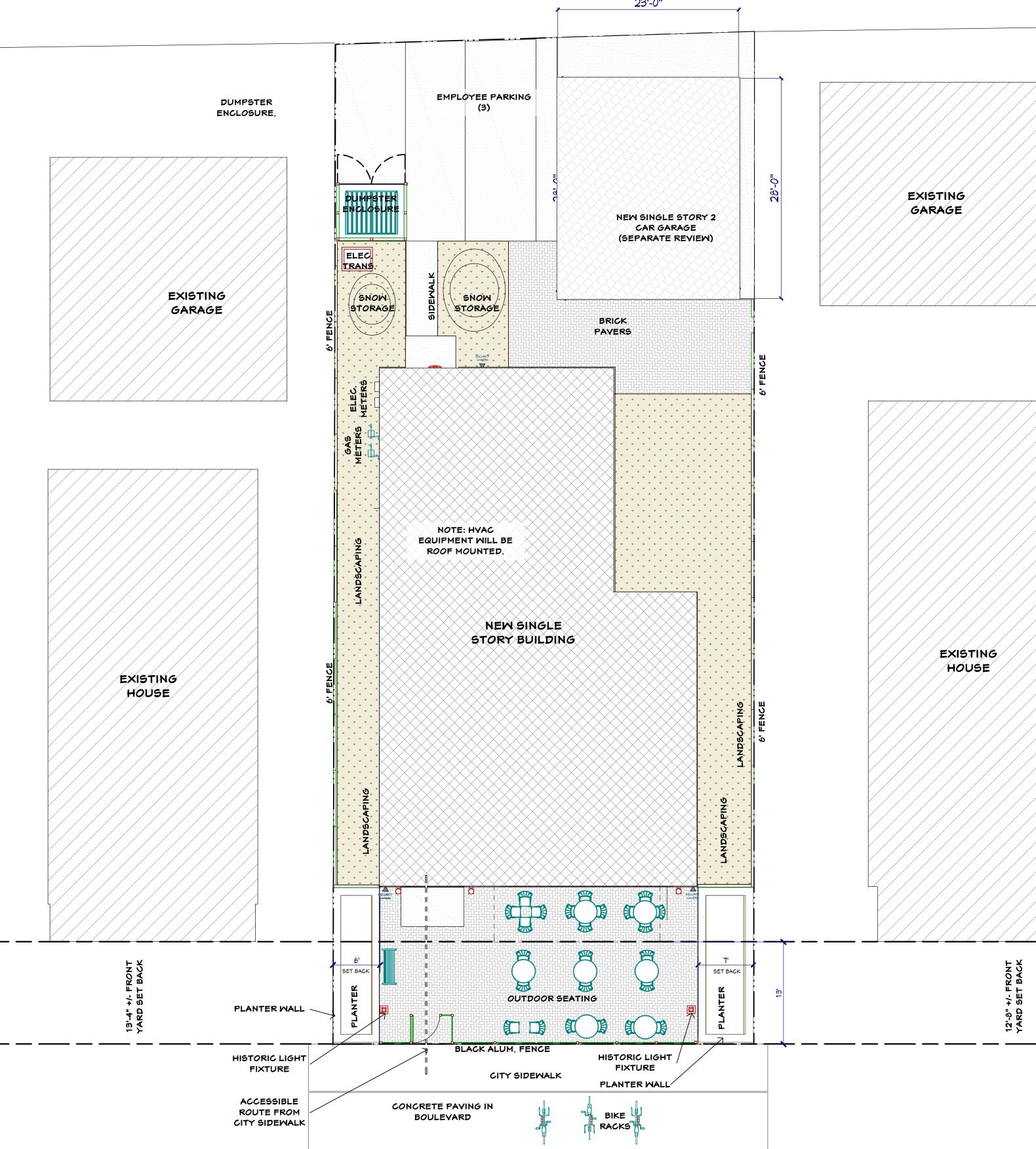
SCALE @ 24" X 36"

DATE: 6/3/2025













NORTH

ALLEY





# NOTE: SEE ALSO CIVIL DRAWINGS BY PARAGON ASSOCIATES.

SCALE @ 24" X 36"

DATE: 6/3/2025



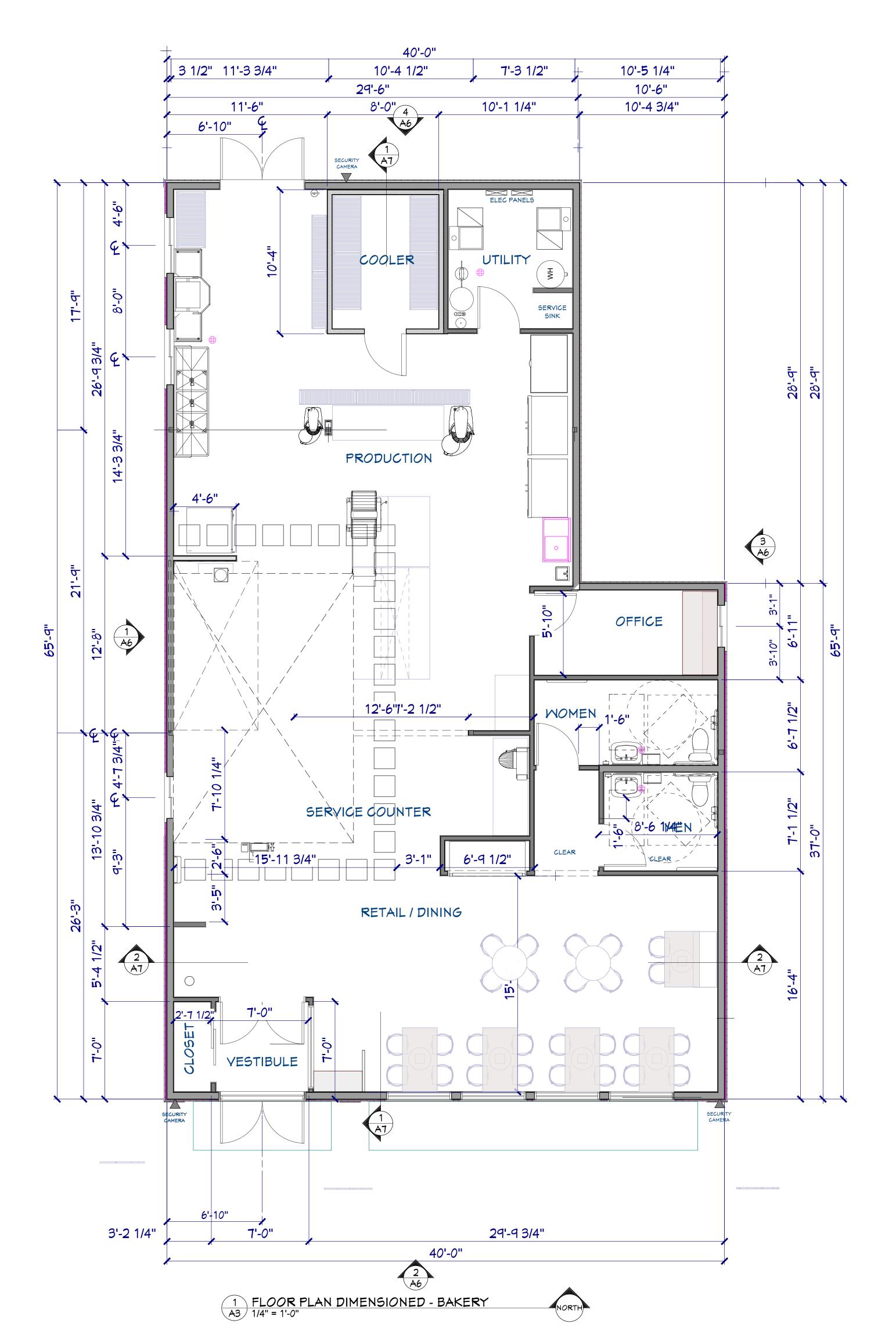


# **CITY REVIEW 2**

6/3/2025

SANDWICH SHOP TRACY ENDRIZZI CET STREET VISCONSIN 54601 ARKE **Z N** \$ γ/ Γ β 7 NEW BAKERY for JOSEPH 8 1513 MAI LA CROSSE,

© 2025



### GENERAL CONSTRUCTION NOTES

- ALL LOAD BEARING WALLS TO HAVE A 1 HOUR RATING.
   ALL STRUCTURAL FRAMING TO HAVE A ONE HOUR RATING MINIMUM.
- 3. WALL AND FLOOR ASSEMBLIES TO BE RATED WHERE SHOWN ON PLANS AND WALL TYPE SCHEDULE.
- 4. SOUND INSULATE SECOND FLOOR ASSEMBLY AND WALLS WHERE SHOWN. SEE WALL TYPES.

## GENERAL FINISH NOTES

- 1. ALL DRYWALL JOINTS TO BE TAPED AND FINISHED WITH COMPOUND, SANDED SMOOTH. EXPOSED DRYWALL TO HAVE A LIGHT ORANGE PEEL FINISH. SEE FINISH SCHEDULE FOR FINISHES.
- 2. EXTERIOR FINISHES TO BE AS SHOWN ON ELEVATIONS.
- 3. PROVIDE FIBER REINFORCED PLASTIC (FRP) WALL PANELS AT MOP SINK TO 48'-0" AFF.
- 4. PROVIDE FRP ON WALL SURFACES IN COOLER.
- 5. PROVIDE FRP TO 8'-0" AFF AT ALL KITCHEN AREAS EXCEPT AS NOTED.
- 6. PROVIDE STAINLESS STEEL WALL PANELS AT EXHAUST HOOD WALLS. SEE ALSO WALL TYPE SCHEDULE.
- 7. PROVIDE SOLID SURFACE WINDOW SILLS AT ALL FIRST FLOOR WINDOWS.

# MECHANICAL PLUMBING AND

### ELECTRICAL NOTES

MECHANICAL, PLUMBING AND ELECTRICAL DESIGN BY OTHERS.

- 1. PROVIDE HEATING AND COOLING THRU-OUT WITH RELATED CONTROLS.
- COORDINATE MECHANICAL SYSTEMS WITH OWNER AND TENANT FOR TENANT SUPPLIED FIXTURES/EQUIPMENT.
- 2. PROVIDE PLUMBING TO MEET CODE. INCLUDING ALL FIXTURES AND PIPING, ETC. AS SHOWN.
- -COORDINATE PLUMBING REQUIREMENTS WITH TENANT FOR TENANT SUPPLIED FIXTURES AND EQUIPMENT. -PROVIDE FLOOR DRAINS AT REST ROOMS, DISH AREA AND
- UTILITY ROOM. -PROVIDE FROST FREE HOSE BIBS AT EACH SIDE OF
- BUILDING. COORDINATE LOCATIONS WITH OWNER.
- 3. PROVIDE ELECTRICAL TO MEET CODE, INCLUDING OUTLETS, LIGHTING, SWITCHES, WIRING, CONDUIT, ETC.

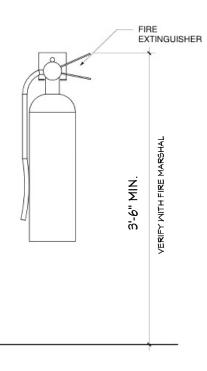
-COORDINATE PLUMBING REQUIREMENTS WITH TENANT FOR TENANT SUPPLIED FIXTURES AND EQUIPMENT.

-PROVIDE LED LIGHTING THRU-OUT.

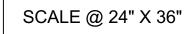
-PROVIDE EXTERIOR LED WALL LIGHTING AT ENTRANCE AND ALL EXIT DOORS.

- -PROVIDE MEANS OF EGRESS AND EXIT LIGHTING PER CODE. -PROVIDE FIRE ALARM AND DETECTION SYSTEM PER CODE. -PROVIDE EMPTY CONDUIT & PULL WIRE FOR DATA & COMM IN THE FOLLOWING LOCATIONS:
  - TELEPHONES AT OFFICE AND COUNTER SERVICE.
    - AT TELEVISON AT COUNTER SERVICE AREA.
- AT MISC. OTHER LOCATIONS THAT MAY BE REQUIRED BY TENANT.

. SECURITY SYSTEM WITH CAMERAS WHERE SHOWN.



2 FIRE EXTINGUISHER MOUNTING DETAILS A3 NO SCALE



DATE: 6/3/2025





**CITY REVIEW 2** 



1**4650** 18-780-1826

Onalaska, Wisconsin Ernie Tourville*Architect* 

608

LLLC

n

U

0

H

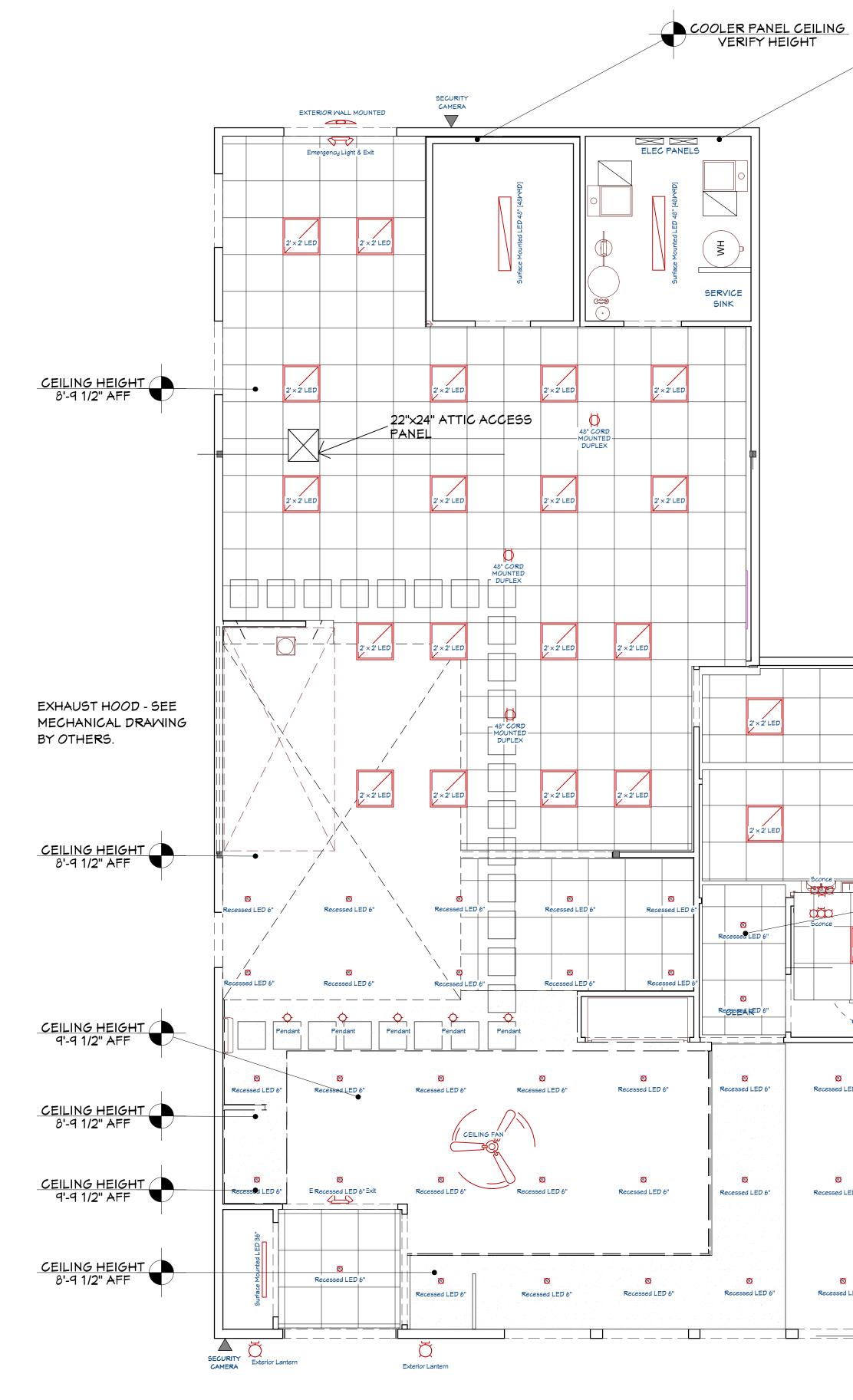
60

esi

 $\square$ 



© 2025



	LIGHT FIXTURE SCHEDULE				
	DESCRIPTION	COMMENTS			
Surface Mounted LED 36"	SURFACE MOUNTED LED 36"				
Surface Mounted LED 48" [48W	SURFACE MOUNTED LED 48"				
🔯 Recessed LED 6"	RECESSED LED 6"	PROVIDE DIMMER			
2' × 2' LED	2' × 2' LED				
Pendant 	PENDANT	PROVIDE DIMMER			
Motion Sensor	MOTION SENSOR				
Emergency Light & Exit	EMERGENCY LIGHT & EXIT				
EXTERIOR WALL MOUNTED	EXTERIOR MALL MOUNTED				
Exterior Lantern	EXTERIOR LANTERN				
Exhaust	EXHAUST				
Sconce	SCONCE				
CLG FAN S	3 BLADE CEILING FAN	VARIABLE SPEED / REVERSIBLE PROVIDE DIMMER FOR SPEED CONTROL.			
48" CORD MOUNTED DUPLEX	48" CORD MOUNTED DUPLEX				

NOTE: ENTIRE FLOOR/CEILING ASSEMBLY IS TO BE A 2 HOUR RATED ASSEMBLY - SEE 3/A5.



Recessed LED 6'

Exterior Lanter&AMERA

•

< 2' LED

× 2' LE

CEILING HEIGHT 8'-0" AFF

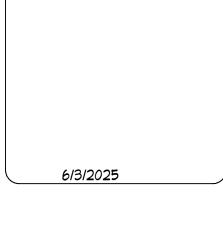
CEILING HEIGHT 9'-9 1/2" AFF

Ø

0 Recessed LED 6"

.





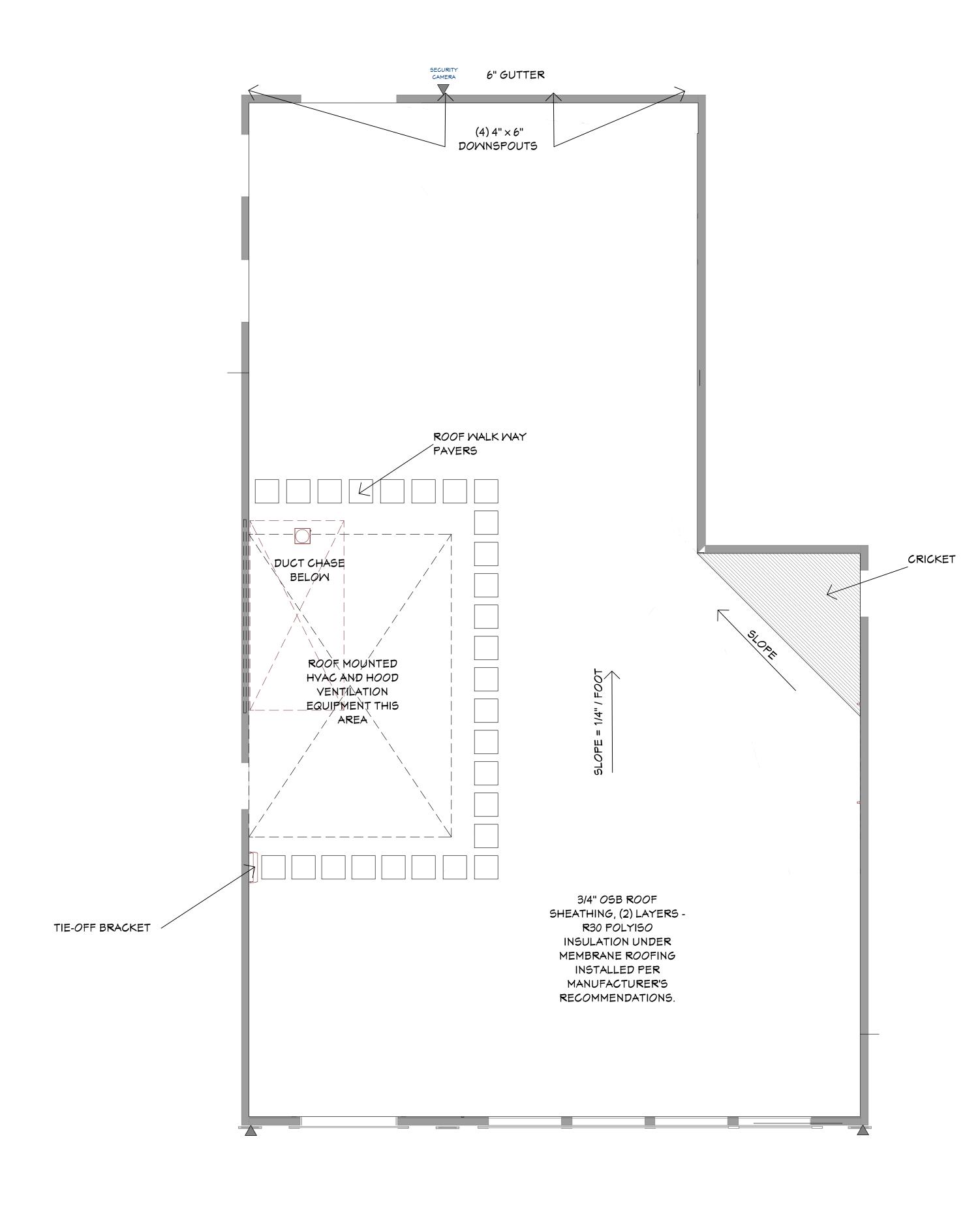
NEW BAKERY/SANDWICH SHOP for JOSEPH & TRACY ENDRIZZI 1513 MARKET STREET LA CROSSE, WISCONSIN 54601

SCALE @ 24" X 36"

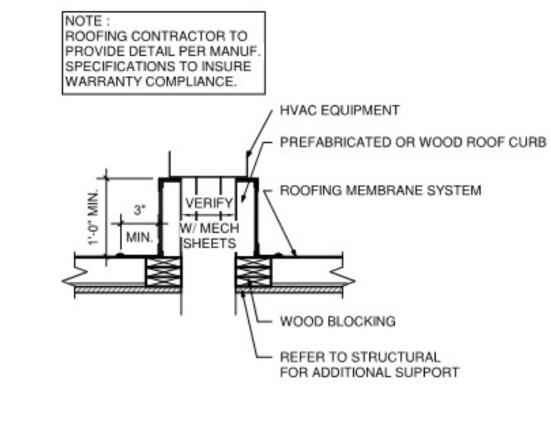
DATE: 6/3/2025







____



4 ROOF CURB DETAIL A5 NO SCALE

# **GENERAL NOTES - ROOF PLAN**

SEE STRUCTURAL FOR ALL TOP OF DECK ELEVATIONS, TRUSS SIZES, ETC.

COORDINATE ALL ROOF TOP UNIT LOCATIONS WITH STRUCTURAL.

ROOF CURB LAYOUTS FOR HVAC UNITS SHALL BE VERIFIED WITH STRUCTURAL ENGINEER.

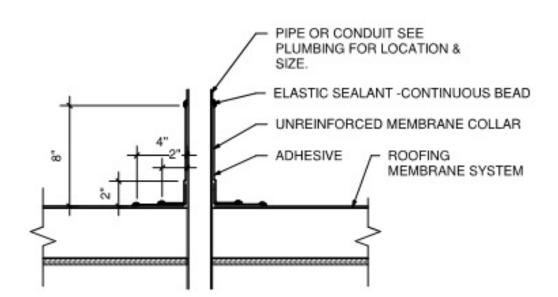
PROVIDE TAPERED INSULATION CRICKETS AT ALL ROOF SLOPE OBSTRUCTIONS.

ROOF INSULATION SHALL BE APPLIED OVER THE ROOF DECK IN ACCORDANCE WITH THE SPECIFIED PRODUCT MANUFACTURER'S WRITTEN RECOMMENDATIONS.

PAINT ALL EXPOSED GAS PIPING "OSHA YELLOW"

ROOFTOP WALKWAY PADS TO BE PLACED AS INDICATED ON PLAN





5 ROOF PIPE FLASHING DETAIL A5 NO SCALE



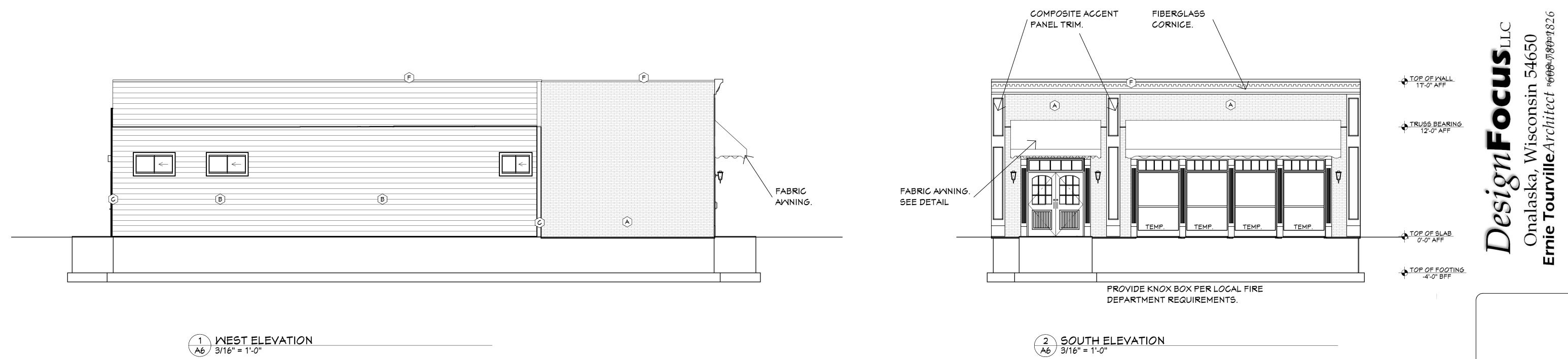
6/3/2025

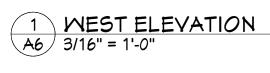
NEW BAKERY/SANDWICH SHOP for JOSEPH & TRACY ENDRIZZI 1513 MARKET STREET LA CROSSE, WISCONSIN 54601

SCALE @ 24" X 36"

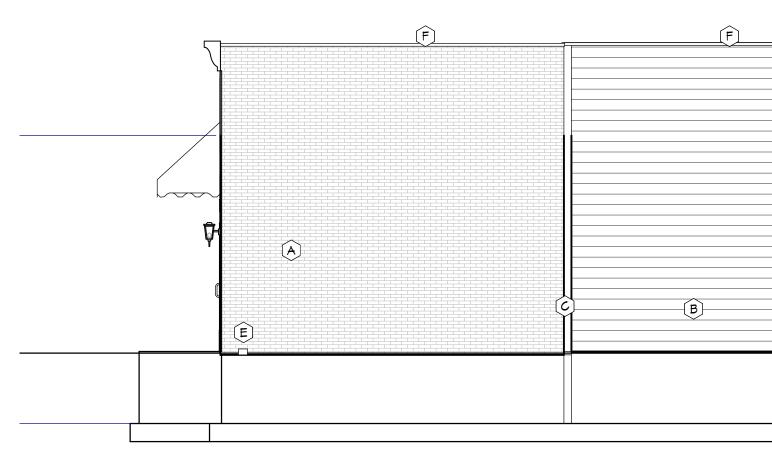
DATE: 6/3/2025

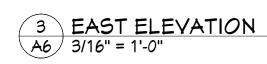














VERIFY ALL COLOR/FINISH SELECTIONS WITH OWNER.

NOTE: SHEET A18 FOR AMP PANEL MANUFACTURER STANDARD FLASHING AND TRIM DETAILS.

				F
		B		В
	¢		3	

<b>r</b>	F	
		]
<u>ح</u>	B C C	)



6/3/2025

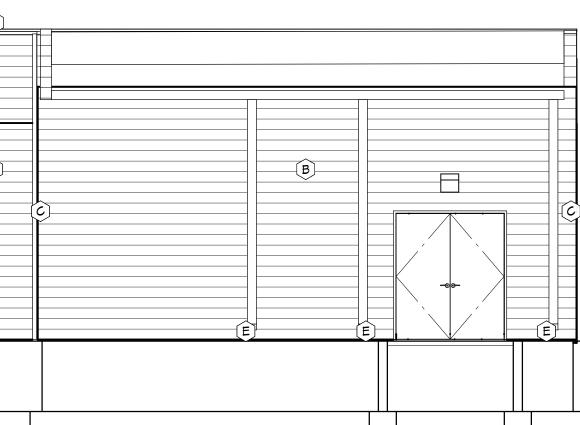
RY/SANDWICH SHOP 8 TRACY ENDRIZZI ARKET STREET 5, WISCONSIN 54601

ARKE

NEW BAKERY for JOSEPH 8 1513 MAI LA CROSSE,

## EXTERIOR MATERIALS LIST

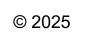
A: BRICK LOOK SIDING - NICHIHA VINTAGE BRICK PANELS - ALEXANDRIA BUFF B: LAP SIDING - LP SMARTSIDING 6" HORIZONTAL LAP - VERIFY COLOR C: TRIM: CORNER TRIM - LP SMART TRIM - VERIFY COLOR D: SCUPPER AND DOWNSPOUTS (NORTH ELEVATION) - VERIFY COLOR E: SCUPPER AND DOWNSPOUTS (SOUTHEAST) - DARK BRONZE F: CAP FLASHING - DARK BRONZE

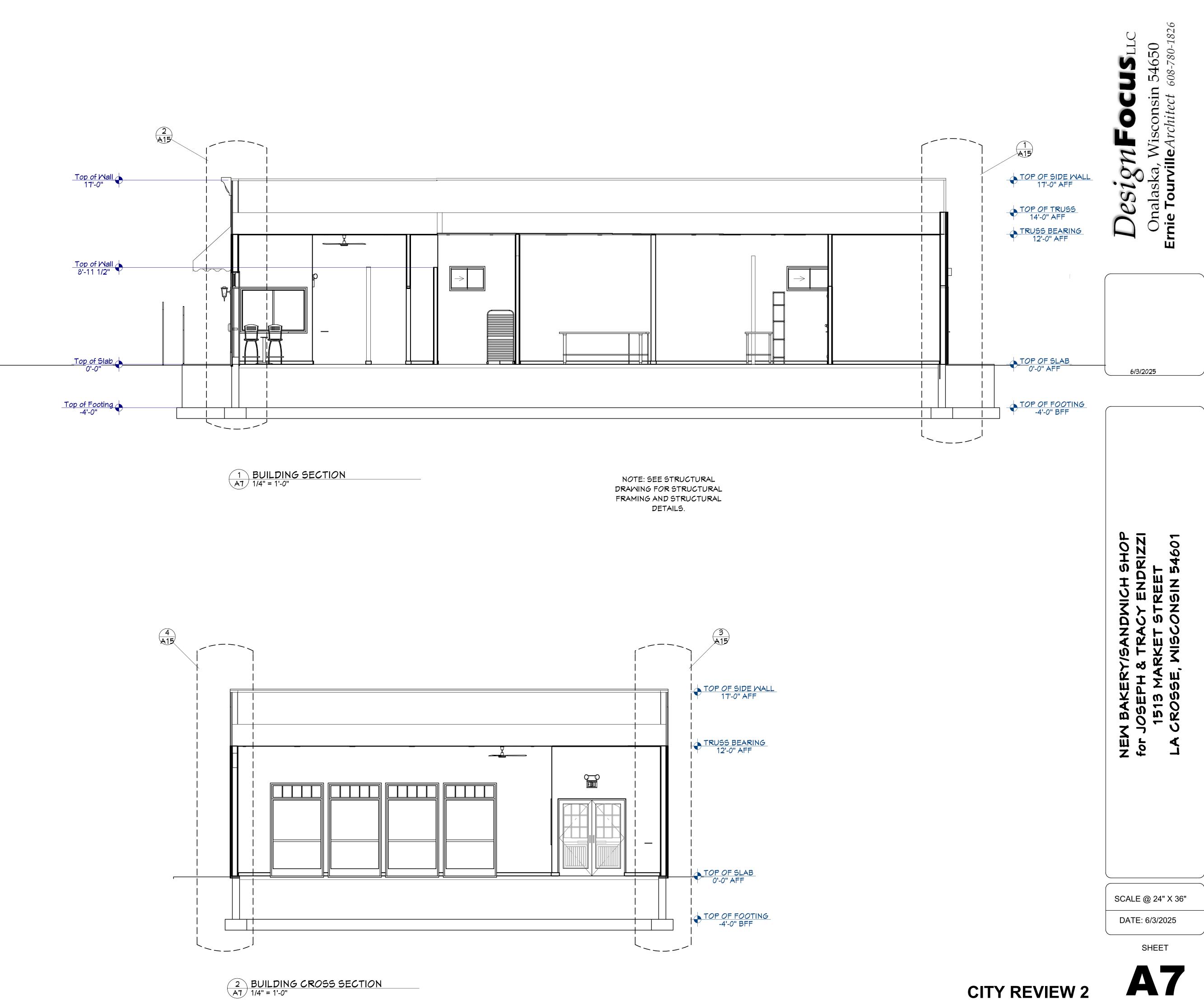


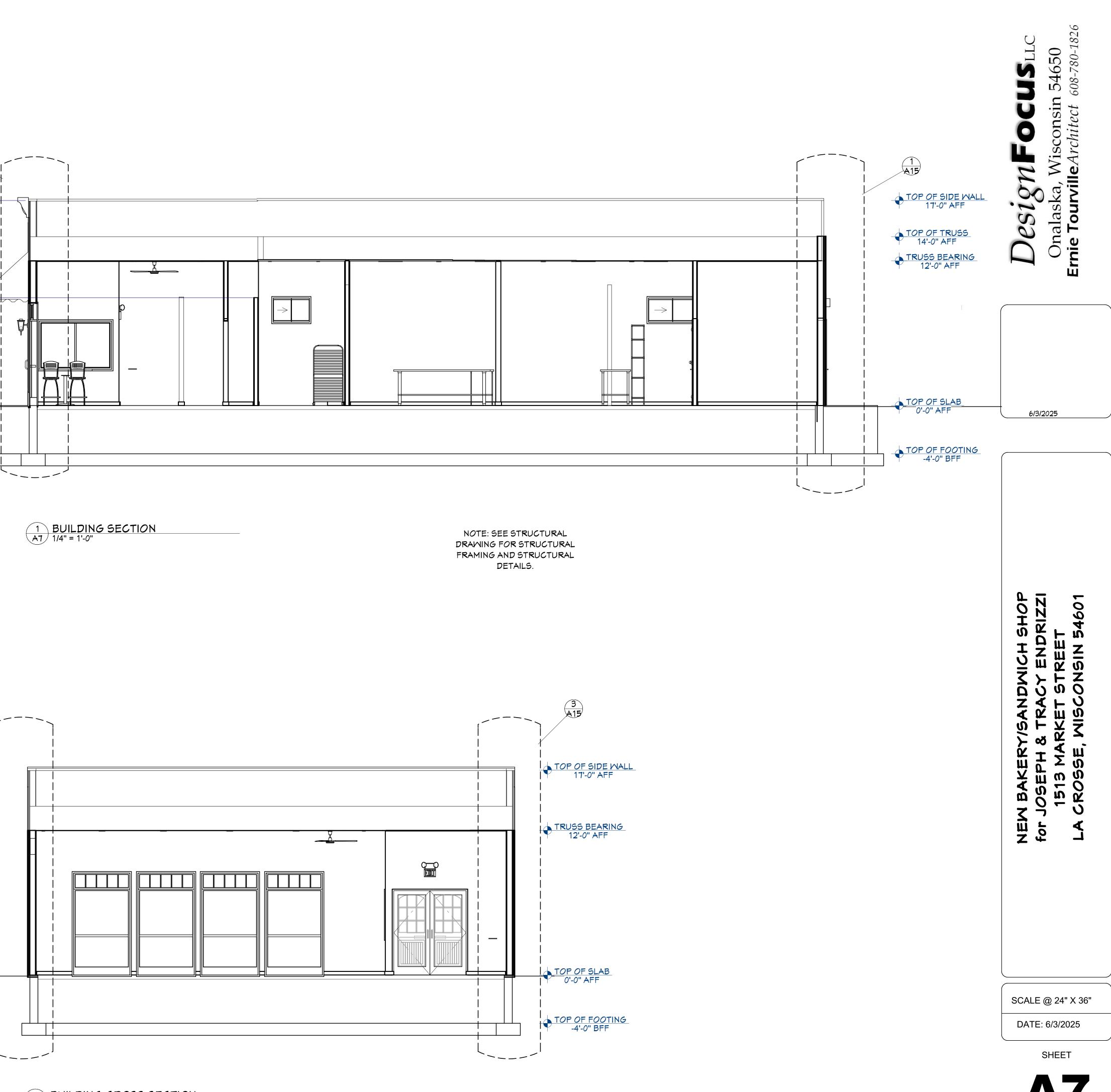
4 NORTH ELEVATION A6 3/16" = 1'-0"

SCALE @ 24" X 36" DATE: 6/3/2025



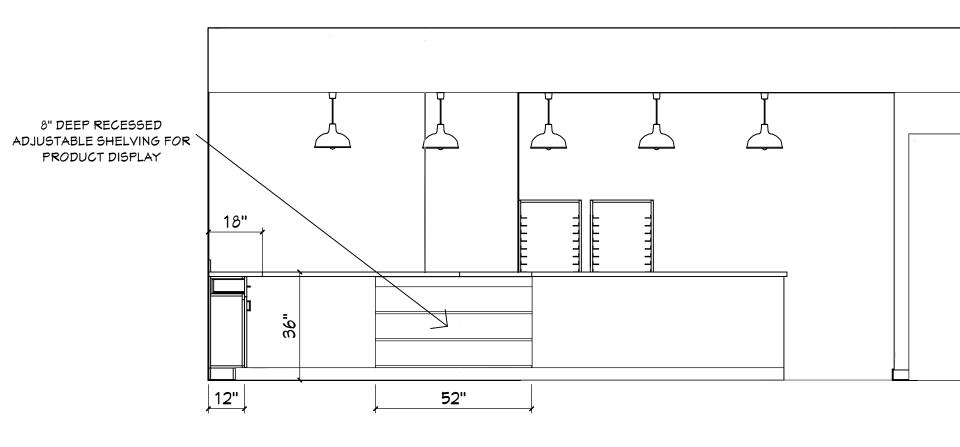




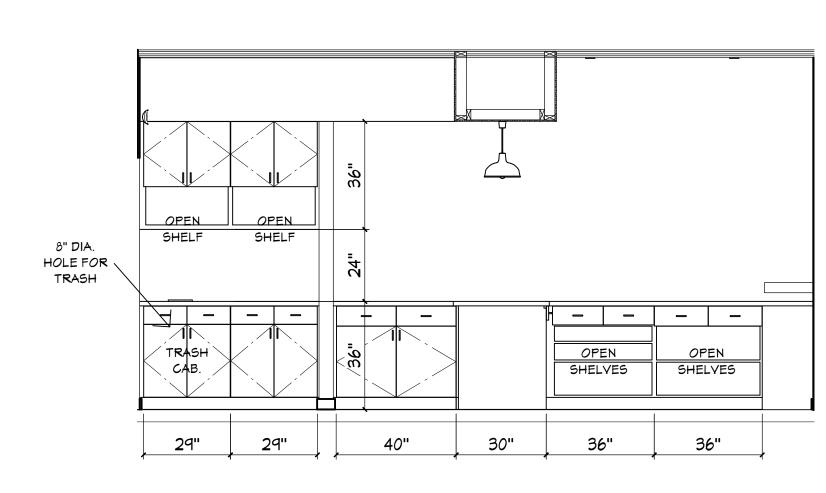


**CITY REVIEW 2** 

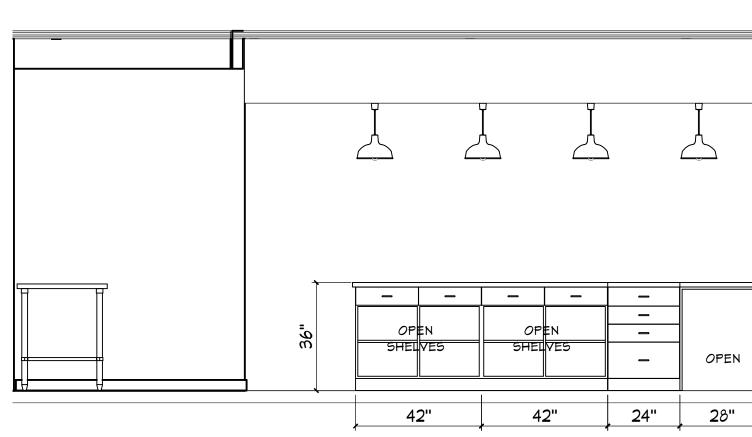


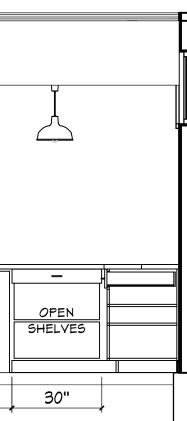


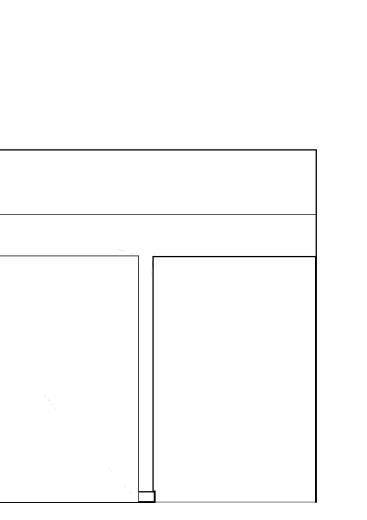


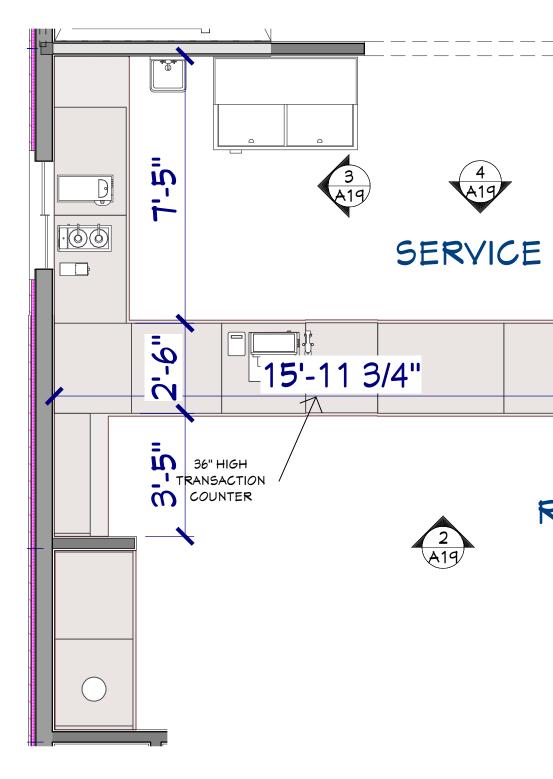










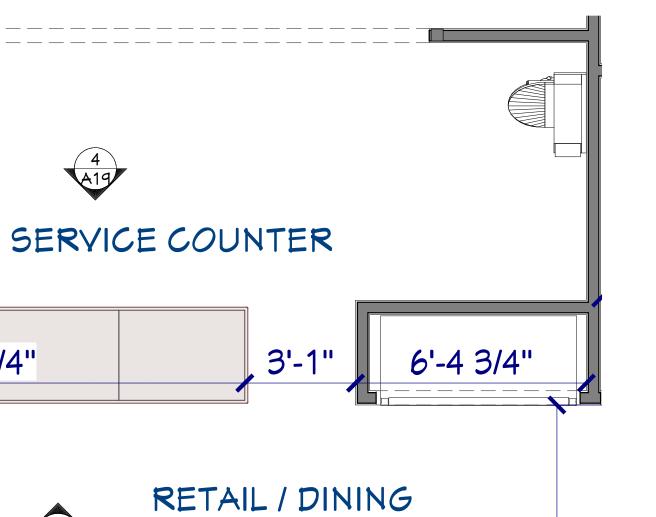


1 COUNTER SERVICE PLAN - ENLARGED A8 3/8" = 1'-0"

## **CITY REVIEW 2**

© 2025

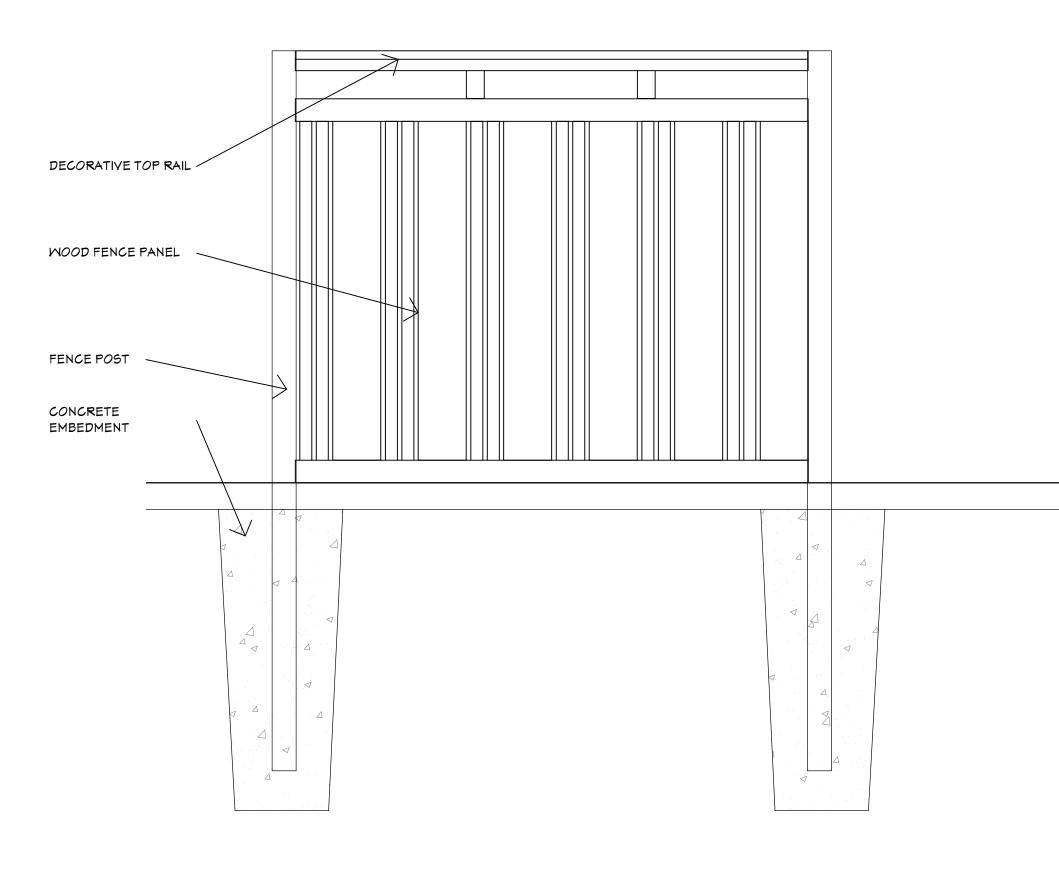






6/3/2025

NEW BAKERY/SANDWICH SHOP for JOSEPH & TRACY ENDRIZZI 1513 MARKET STREET LA CROSSE, WISCONSIN 54601 4601

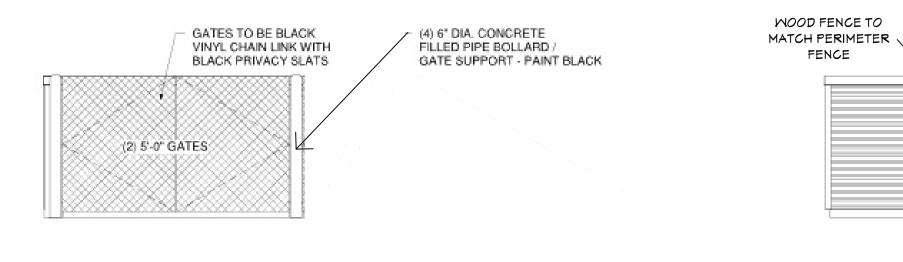


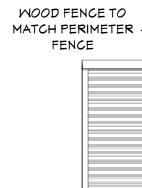
4 PERIMETER FENCE DETAIL A9 3/4" = 1'-0"

.

CR284x8 Elevation SCALE 1:1

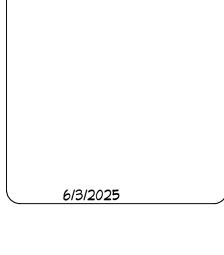






3 DUMPSTER ENCLOSURE DETAILS A9 NTS





SANDWICH SHOP TRACY ENDRIZZI KET STREET VISCONSIN 54601 ARKET . MIS ر ا ۲ (Ω レ W BAKERY JOSEPH & 1513 MA CROSSE, NEM for JC 4 

SCALE @ 24" X 36"

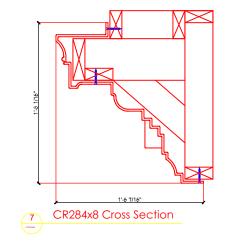
DATE: 6/3/2025

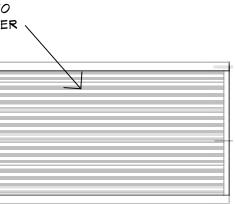




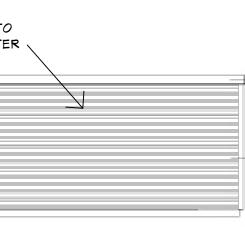
© 2025



















6/3/2025

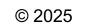
SANDWICH SHOP FRACY ENDRIZZI CET STREET IISCONSIN 54601 NN N RX I Я NEW BAKERY for JOSEPH 8 1513 MAI LA CROSSE,

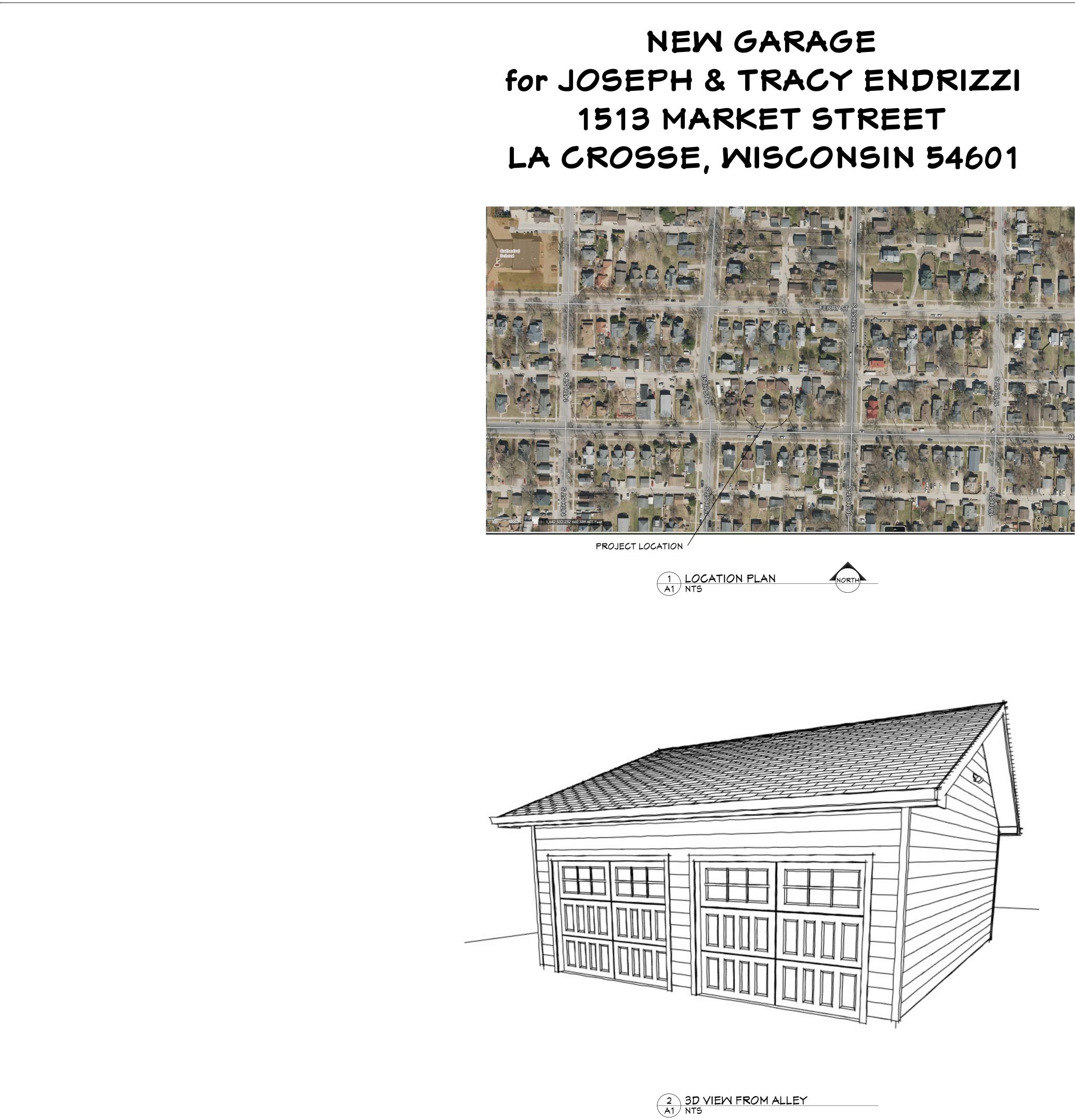
SCALE @ 24" X 36"

DATE: 6/3/2025



**CITY REVIEW 2** 





## INDEX OF DRAWINGS

DRAWINGS INDEX / PROJECT SUMMARY / 3D VIEW	A1
ARCHITECTURAL SITE PLAN	A2
GARAGE - FOUNDATION / FLOOR / FRAMING PLANS	A3
GARAGE - BUILDING SECTIONS & ELEVATIONS	A4
GARAGE - WALL SECTIONS	A5

## SUMMARY

PROJECT DESCRIPTION NEW WOOD FRAMED 2 CAR GARAGE.

BUILDING HEIGHT AND AREA HEIGHT ABOVE GRADE- GARAGE: 16'/1 STORY AS DESIGNED SIZE - GARAGE: 644 SF

CONSTRUCTION TYPE CONSTRUCTION TYPE: WOOD FRAMED, SLAB ON GRADE WITH FROST WALLS.

<u>FIRE SPRINKLER</u> NOT REQUIRED

## GENERAL NOTES:

- 1. ELECTRICAL HVAC, PLUMBING AND CIVIL/SITE WORK IS DESIGNED BY OTHERS.
- 2. THE CONTRACTOR SHALL VERIFY THAT SITE CONDITIONS ARE CONSISTENT WITH THESE PLANS BEFORE STARTING WORK. WORK NOT SPECIFICALLY DETAILED SHALL BE CONSTRUCTED TO THE SAME QUALITY AS SIMILAR WORK THAT IS DETAILED. ALL WORK SHALL BE DONE IN ACCORDANCE WITH INTERNATIONAL BUILDING CODES AND LOCAL CODES. CONTRACTOR SHALL BE RESPONSIBLE AND BEAR ANY FINES OR PENALTIES FOR CODE, ORDINANCE, REGULATION OR BUILDING PROCESS VIOLATIONS. INSURANCES SHALL BE IN FORCE THROUGHOUT THE DURATION OF THE BUILDING PROJECT.
- 3. WRITTEN DIMENSIONS AND SPECIFIC NOTES SHALL TAKE PRECEDENCE OVER SCALED DIMENSIONS AND GENERAL NOTES. THE ENGINEER/ DESIGNER SHALL BE CONSULTED FOR CLARIFICATION IF SITE CONDITIONS ARE ENCOUNTERED THAT ARE DIFFERENT THAN SHOWN, IF DISCREPANCIES ARE FOUND IN THE PLANS OR NOTES, OR IF A QUESTION ARISES OVER THE INTENT OF THE PLANS OR NOTES. CONTRACTOR SHALL VERIFY AND IS RESPONSIBLE FOR ALL DIMENSIONS (INCLUDING ROUGH OPENINGS).
- 4. ALL TRADES SHALL MAINTAIN A CLEAN WORK SITE AT THE END OF EACH WORK DAY.
- 5. CONTRACTOR IS RESPONSIBLE FOR DISPOSAL OF CONSTRUCTION WASTE.
- 6. SAFETY IS THE FULL RESPONSIBILITY OF EACH CONTRACTOR AND SUPPLIER.
- 7. EACH CONTRACTOR TO PROVIDE PENETRATIONS, SLEEVES, BOX-OUTS, ETC. FOR THEIR WORK.
- 8. ALL CONTRACTORS SHALL PROTECT ADJACENT WORK FROM DAMAGE.
- 9. EACH CONTRACTOR IS RESPONSIBLE FOR THEIR OWN CUTTING AND PATCHING.
- 10. EACH CONTRACTOR IS RESPONSIBLE TO PROVIDE THEIR OWN EQUIPMENT NECESSARY TO PERFORM THE WORK.

# Visconsin Architect ( u 0 4 Desi Onalask Ernie Tour

82

4650

LLC

n

6/3/2025

### N 60 RIN n μ SIN SIN ΖШ Ш Z U **N O N** R **A M** Ш 7 して 7 Π I S ZŪ шm -OS n V for

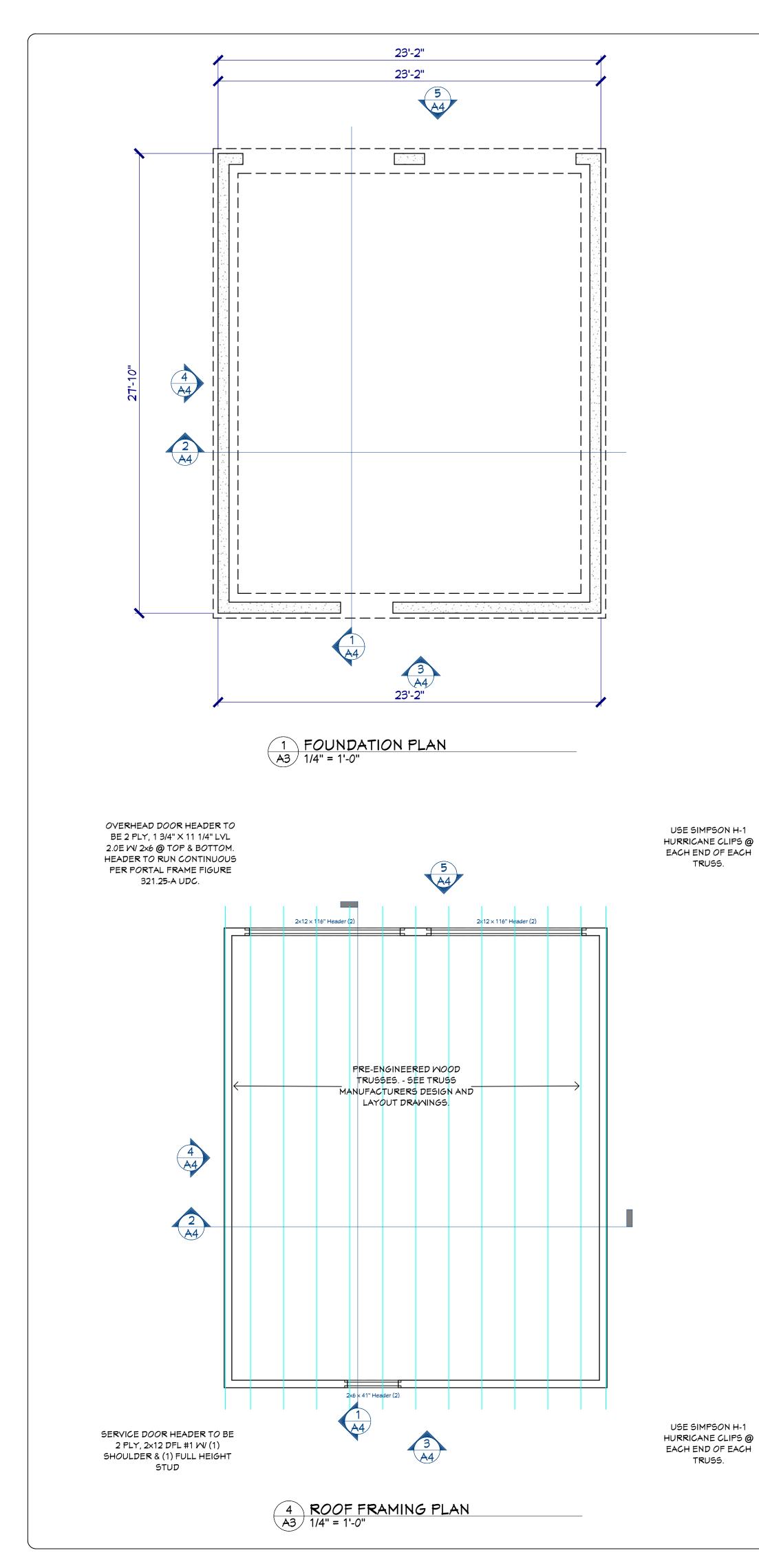
SCALE @ 24" X 36"

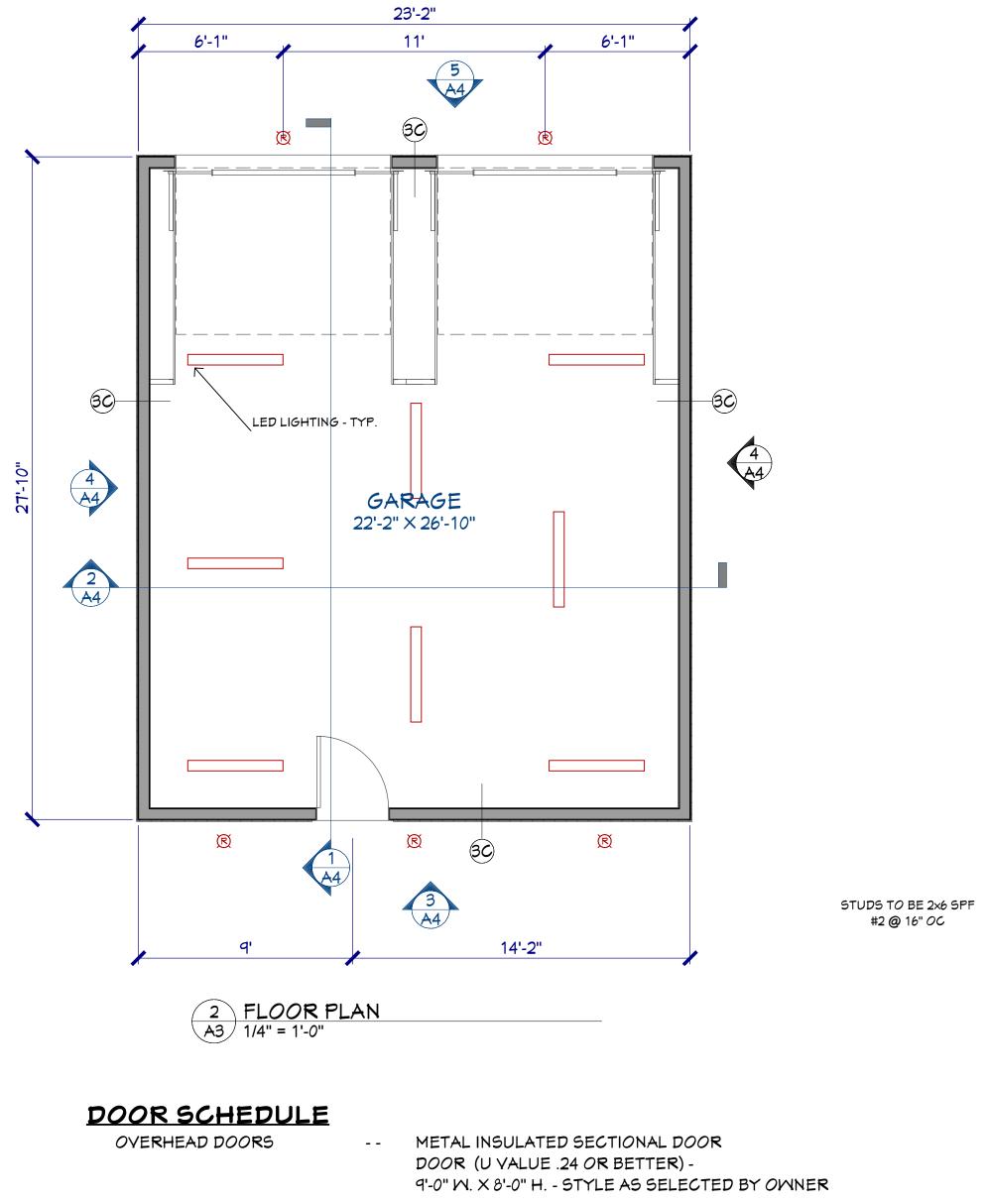
DATE: 3/7/2025





## **CITY REVIEW 2**





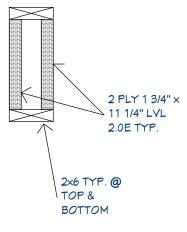
SERVICE/ENTRY DOOR

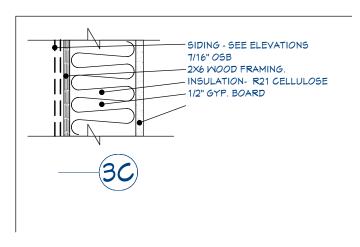
-- 3'-0" X 7'-0" METAL INSULATED DOOR AND FRAME WITH LEVER TYPE HARDWARE.



## **CITY REVIEW 2**







## WALL TYPE SCHEDULE

SCALE @ 24" X 36"

RAGE NCY ENDRIZZI • STREET CONSIN 54601

NEW GARA
JOSEPH & TRAC
1513 MARKET §
CROSSE, WISCO

for

4

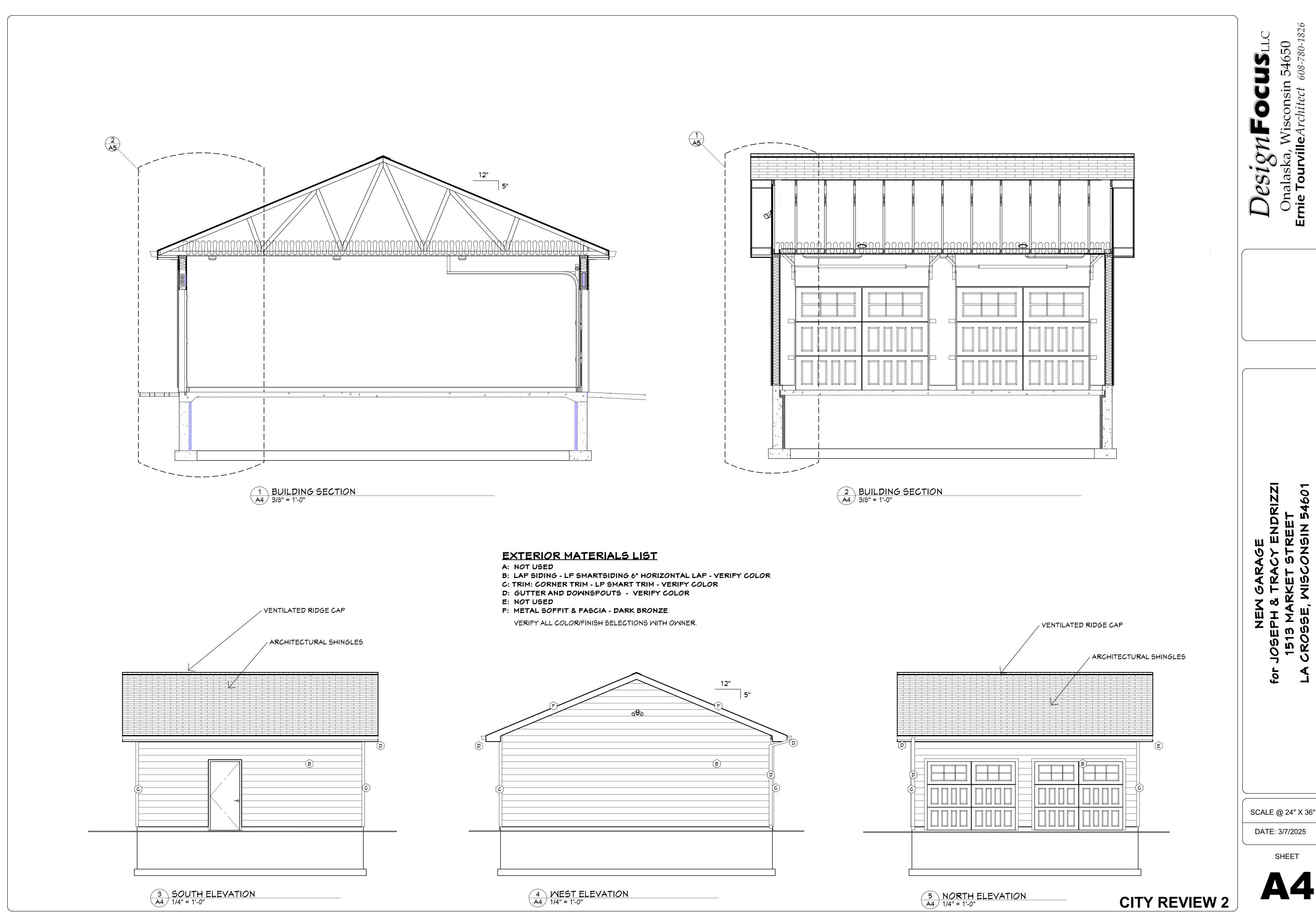
4601

DATE: 3/7/2025





© 2023

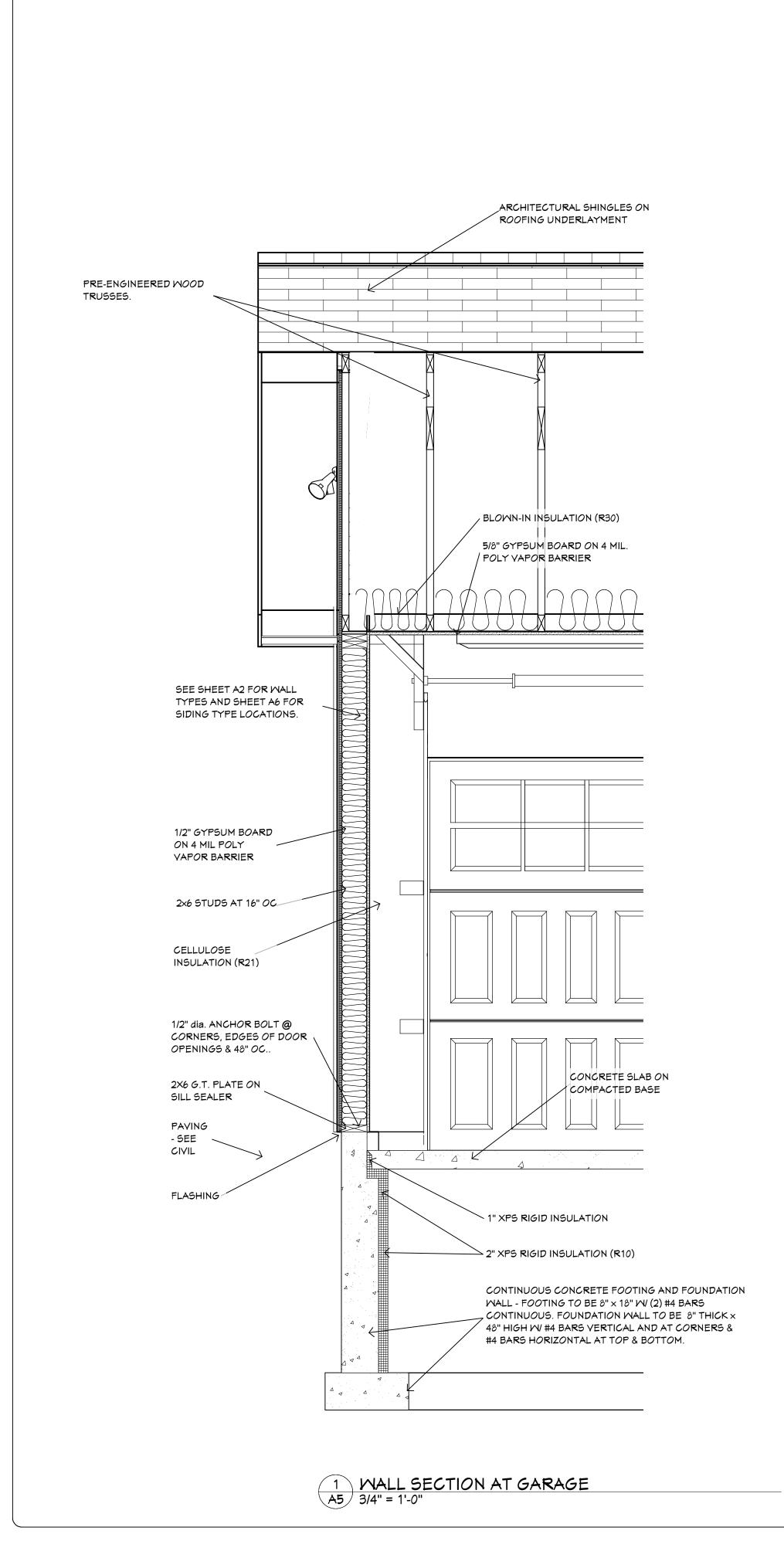


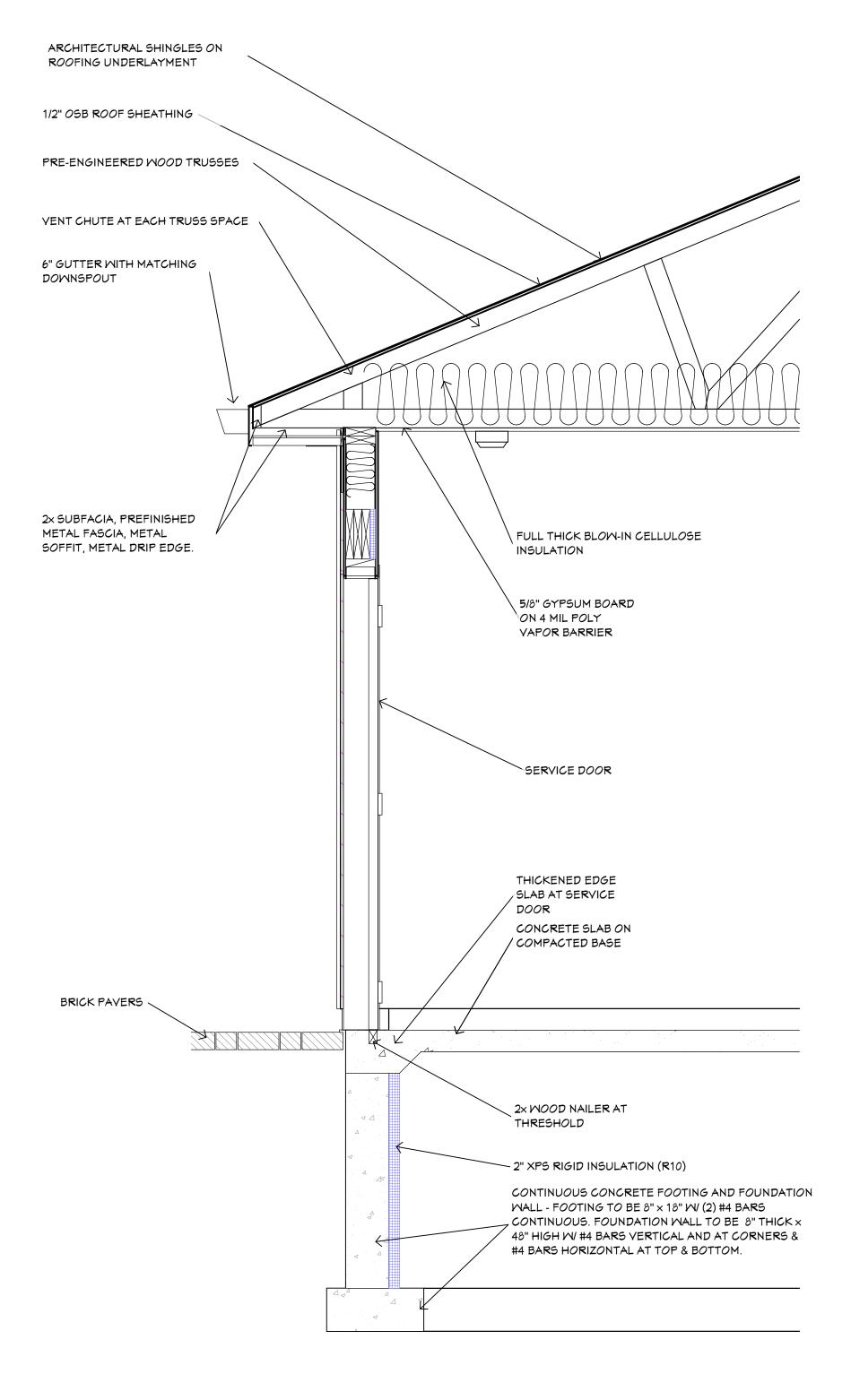


DATE: 3/7/2025

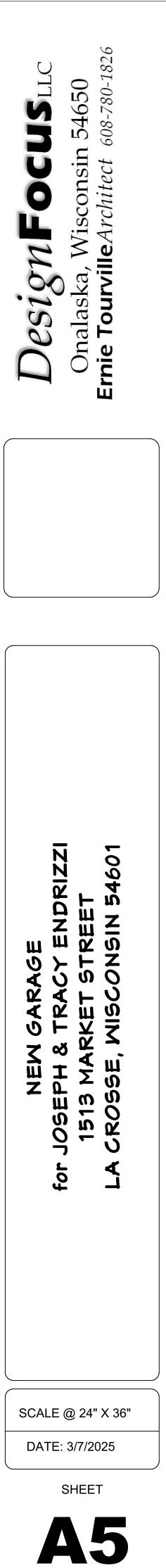
© 2023

79









**CITY REVIEW 2** 

© 2023

A GOSSFELD, ARLYS WHITAKER RLY A RANIS IA M JUNE, VICTORIA A JUNE, RUSSELL L JUNE SEA ALE, ADAM HOFFER OF LACROSSE EL N DRIESEN M EDWARDS, KIMBERLY A EDWARDS M MINDEL, MACKENZIE L MINDEL R GRANT A VINCENT IA VINC	1527 FERRY ST 621 15TH ST S 710 16TH ST S 1426 FERRY ST 1502 FERRY ST 1500 MARKET ST 1430 FERRY ST 604 15TH ST S 706 & 708 16TH ST S 1523 WINNEBAGO ST 1602 FERRY ST 615 16TH ST S 717 15TH ST S 1521 & 1523 MARKET ST 602 16TH ST S 1523 FERRY ST 1529 FERRY ST 1516 FERRY ST	PO BOX 156 621 15TH ST S 710 16TH ST S 1426 FERRY ST PO BOX 156 400 LA CROSSE ST 1430 FERRY ST 706 16TH ST S 1523 WINNEBAGO ST 302 HANSEN RANCH RD 302 HANSEN RANCH RD 717 15TH ST S 624 16TH ST S W7571 ST CROIX AVE 1523 FERRY ST	ONALASKA WI 54650-0156 LA CROSSE WI 54601 LA CROSSE WI 54601 LA CROSSE WI 54601 A CROSSE WI 54601-4831 ONALASKA WI 54650-0156 LA CROSSE WI 54601 LA CROSSE WI 54601 LA CROSSE WI 54601 LA CROSSE WI 54601 VAIL CO 81657 VAIL CO 81657 LA CROSSE WI 54601 LA CROSSE WI 54601 HOLMEN WI 54636 LA CROSSE WI 54601-4980
RLY A RANIS IA M JUNE, VICTORIA A JUNE, RUSSELL L JUNE SEA ALE, ADAM HOFFER OF LACROSSE EL N DRIESEN M EDWARDS, KIMBERLY A EDWARDS M MINDEL, MACKENZIE L MINDEL OR GRANT OR GRANT OR GRANT VA VINCENT RENTAL PROPERTIES LLC CULVER ANDREWS TRUST INER INVESTMENTS LLC ALI BLOMBERG M HERLING, SUSAN M HERLING Y B HINDSON, JEAN M HINDSON	710 16TH ST S 1426 FERRY ST 1502 FERRY ST 1500 MARKET ST 1430 FERRY ST 604 15TH ST S 706 & 708 16TH ST S 1523 WINNEBAGO ST 1602 FERRY ST 615 16TH ST S 717 15TH ST S 1521 & 1523 MARKET ST 602 16TH ST S 1523 FERRY ST	710 16TH ST S 1426 FERRY ST PO BOX 156 400 LA CROSSE ST 1430 FERRY ST 706 16TH ST S 1523 WINNEBAGO ST 302 HANSEN RANCH RD 302 HANSEN RANCH RD 717 15TH ST S 624 16TH ST S W7571 ST CROIX AVE 1523 FERRY ST	LA CROSSE WI 54601 LA CROSSE WI 54601-4831 ONALASKA WI 54650-0156 LA CROSSE WI 54601 LA CROSSE WI 54601 LA CROSSE WI 54601 LA CROSSE WI 54601 VAIL CO 81657 VAIL CO 81657 LA CROSSE WI 54601 LA CROSSE WI 54601 HOLMEN WI 54636
A M JUNE, VICTORIA A JUNE, RUSSELL L JUNE SEA ALE, ADAM HOFFER OF LACROSSE EL N DRIESEN M EDWARDS, KIMBERLY A EDWARDS M MINDEL, MACKENZIE L MINDEL R GRANT R GRANT A VINCENT RENTAL PROPERTIES LLC CULVER ANDREWS TRUST INER INVESTMENTS LLC ALI BLOMBERG 4 HERLING, SUSAN M HERLING Y B HINDSON, JEAN M HINDSON	1426 FERRY ST 1502 FERRY ST 1500 MARKET ST 1430 FERRY ST 604 15TH ST S 706 & 708 16TH ST S 1523 WINNEBAGO ST 1602 FERRY ST 615 16TH ST S 717 15TH ST S 1521 & 1523 MARKET ST 602 16TH ST S 1523 FERRY ST	1426 FERRY ST PO BOX 156 400 LA CROSSE ST 1430 FERRY ST 706 16TH ST S 1523 WINNEBAGO ST 302 HANSEN RANCH RD 302 HANSEN RANCH RD 717 15TH ST S 624 16TH ST S W7571 ST CROIX AVE 1523 FERRY ST	LA CROSSE WI 54601-4831 ONALASKA WI 54650-0156 LA CROSSE WI 54601 LA CROSSE WI 54601 LA CROSSE WI 54601 LA CROSSE WI 54601 VAIL CO 81657 VAIL CO 81657 LA CROSSE WI 54601 LA CROSSE WI 54601 HOLMEN WI 54636
SEA ALE, ADAM HOFFER OF LACROSSE EL N DRIESEN OM EDWARDS, KIMBERLY A EDWARDS OM MINDEL, MACKENZIE L MINDEL OR GRANT OR GRANT OR GRANT NA VINCENT RENTAL PROPERTIES LLC CULVER ANDREWS TRUST INER INVESTMENTS LLC ALI BLOMBERG 4 HERLING, SUSAN M HERLING Y B HINDSON, JEAN M HINDSON	1502 FERRY ST 1500 MARKET ST 1430 FERRY ST 604 15TH ST S 706 & 708 16TH ST S 1523 WINNEBAGO ST 1602 FERRY ST 615 16TH ST S 717 15TH ST S 1521 & 1523 MARKET ST 602 16TH ST S 1523 FERRY ST	PO BOX 156 400 LA CROSSE ST 1430 FERRY ST 706 16TH ST S 1523 WINNEBAGO ST 302 HANSEN RANCH RD 302 HANSEN RANCH RD 717 15TH ST S 624 16TH ST S W7571 ST CROIX AVE 1523 FERRY ST	ONALASKA WI 54650-0156 LA CROSSE WI 54601 LA CROSSE WI 54601 LA CROSSE WI 54601 LA CROSSE WI 54601 VAIL CO 81657 VAIL CO 81657 LA CROSSE WI 54601 LA CROSSE WI 54601 HOLMEN WI 54636
OF LACROSSE EL N DRIESEN D M EDWARDS, KIMBERLY A EDWARDS D M MINDEL, MACKENZIE L MINDEL O R GRANT O R GRANT O R GRANT VA VINCENT RENTAL PROPERTIES LLC CULVER ANDREWS TRUST INER INVESTMENTS LLC ALI BLOMBERG 4 HERLING, SUSAN M HERLING Y B HINDSON, JEAN M HINDSON	1500 MARKET ST 1430 FERRY ST 604 15TH ST S 706 & 708 16TH ST S 1523 WINNEBAGO ST 1602 FERRY ST 615 16TH ST S 717 15TH ST S 1521 & 1523 MARKET ST 602 16TH ST S 1523 FERRY ST	400 LA CROSSE ST 1430 FERRY ST 706 16TH ST S 1523 WINNEBAGO ST 302 HANSEN RANCH RD 302 HANSEN RANCH RD 717 15TH ST S 624 16TH ST S W7571 ST CROIX AVE 1523 FERRY ST	LA CROSSE WI 54601 LA CROSSE WI 54601 LA CROSSE WI 54601 LA CROSSE WI 54601 VAIL CO 81657 VAIL CO 81657 LA CROSSE WI 54601 LA CROSSE WI 54601 HOLMEN WI 54636
EL N DRIESEN M EDWARDS, KIMBERLY A EDWARDS M MINDEL, MACKENZIE L MINDEL R GRANT R GRANT VA VINCENT SENTAL PROPERTIES LLC CULVER ANDREWS TRUST INER INVESTMENTS LLC ALI BLOMBERG 4 HERLING, SUSAN M HERLING Y B HINDSON, JEAN M HINDSON	1430 FERRY ST 604 15TH ST S 706 & 708 16TH ST S 1523 WINNEBAGO ST 1602 FERRY ST 615 16TH ST S 717 15TH ST S 1521 & 1523 MARKET ST 602 16TH ST S 1523 FERRY ST	1430 FERRY ST 706 16TH ST S 1523 WINNEBAGO ST 302 HANSEN RANCH RD 302 HANSEN RANCH RD 717 15TH ST S 624 16TH ST S W7571 ST CROIX AVE 1523 FERRY ST	LA CROSSE WI 54601 LA CROSSE WI 54601 LA CROSSE WI 54601 VAIL CO 81657 VAIL CO 81657 LA CROSSE WI 54601 LA CROSSE WI 54601 HOLMEN WI 54636
EL N DRIESEN M EDWARDS, KIMBERLY A EDWARDS M MINDEL, MACKENZIE L MINDEL R GRANT R GRANT VA VINCENT RENTAL PROPERTIES LLC CULVER ANDREWS TRUST INER INVESTMENTS LLC ALI BLOMBERG H HERLING, SUSAN M HERLING Y B HINDSON, JEAN M HINDSON	604 15TH ST S 706 & 708 16TH ST S 1523 WINNEBAGO ST 1602 FERRY ST 615 16TH ST S 717 15TH ST S 1521 & 1523 MARKET ST 602 16TH ST S 1523 FERRY ST	706 16TH ST S1523 WINNEBAGO ST302 HANSEN RANCH RD302 HANSEN RANCH RD717 15TH ST S624 16TH ST SW7571 ST CROIX AVE1523 FERRY ST	LA CROSSE WI 54601 LA CROSSE WI 54601 VAIL CO 81657 VAIL CO 81657 LA CROSSE WI 54601 LA CROSSE WI 54601 HOLMEN WI 54636
M EDWARDS, KIMBERLY A EDWARDS M MINDEL, MACKENZIE L MINDEL R GRANT R GRANT VA VINCENT RENTAL PROPERTIES LLC CULVER ANDREWS TRUST INER INVESTMENTS LLC ALI BLOMBERG H HERLING, SUSAN M HERLING Y B HINDSON, JEAN M HINDSON	706 & 708 16TH ST S 1523 WINNEBAGO ST 1602 FERRY ST 615 16TH ST S 717 15TH ST S 1521 & 1523 MARKET ST 602 16TH ST S 1523 FERRY ST 1529 FERRY ST	706 16TH ST S1523 WINNEBAGO ST302 HANSEN RANCH RD302 HANSEN RANCH RD717 15TH ST S624 16TH ST SW7571 ST CROIX AVE1523 FERRY ST	LA CROSSE WI 54601 LA CROSSE WI 54601 VAIL CO 81657 VAIL CO 81657 LA CROSSE WI 54601 LA CROSSE WI 54601 HOLMEN WI 54636
M MINDEL, MACKENZIE L MINDEL R GRANT R GRANT VA VINCENT RENTAL PROPERTIES LLC CULVER ANDREWS TRUST INER INVESTMENTS LLC ALI BLOMBERG H HERLING, SUSAN M HERLING Y B HINDSON, JEAN M HINDSON	1523 WINNEBAGO ST 1602 FERRY ST 615 16TH ST S 717 15TH ST S 1521 & 1523 MARKET ST 602 16TH ST S 1523 FERRY ST 1529 FERRY ST	1523 WINNEBAGO ST 302 HANSEN RANCH RD 302 HANSEN RANCH RD 717 15TH ST S 624 16TH ST S W7571 ST CROIX AVE 1523 FERRY ST	LA CROSSE WI 54601 VAIL CO 81657 VAIL CO 81657 LA CROSSE WI 54601 LA CROSSE WI 54601 HOLMEN WI 54636
D R GRANT D R GRANT NA VINCENT RENTAL PROPERTIES LLC CULVER ANDREWS TRUST INER INVESTMENTS LLC ALI BLOMBERG 4 HERLING, SUSAN M HERLING Y B HINDSON, JEAN M HINDSON	1602 FERRY ST 615 16TH ST S 717 15TH ST S 1521 & 1523 MARKET ST 602 16TH ST S 1523 FERRY ST 1529 FERRY ST	302 HANSEN RANCH RD 302 HANSEN RANCH RD 717 15TH ST S 624 16TH ST S W7571 ST CROIX AVE 1523 FERRY ST	VAIL CO 81657 VAIL CO 81657 LA CROSSE WI 54601 LA CROSSE WI 54601 HOLMEN WI 54636
D R GRANT NA VINCENT RENTAL PROPERTIES LLC CULVER . ANDREWS TRUST INER INVESTMENTS LLC ALI BLOMBERG 4 HERLING, SUSAN M HERLING Y B HINDSON, JEAN M HINDSON	615 16TH ST S 717 15TH ST S 1521 & 1523 MARKET ST 602 16TH ST S 1523 FERRY ST 1529 FERRY ST	302 HANSEN RANCH RD 717 15TH ST S 624 16TH ST S W7571 ST CROIX AVE 1523 FERRY ST	VAIL CO 81657 LA CROSSE WI 54601 LA CROSSE WI 54601 HOLMEN WI 54636
VA VINCENT VENTAL PROPERTIES LLC CULVER ANDREWS TRUST INER INVESTMENTS LLC ALI BLOMBERG 4 HERLING, SUSAN M HERLING Y B HINDSON, JEAN M HINDSON	717 15TH ST S 1521 & 1523 MARKET ST 602 16TH ST S 1523 FERRY ST 1529 FERRY ST	717 15TH ST S 624 16TH ST S W7571 ST CROIX AVE 1523 FERRY ST	LA CROSSE WI 54601 LA CROSSE WI 54601 HOLMEN WI 54636
RENTAL PROPERTIES LLC CULVER ANDREWS TRUST INER INVESTMENTS LLC ALI BLOMBERG 4 HERLING, SUSAN M HERLING Y B HINDSON, JEAN M HINDSON	1521 & 1523 MARKET ST 602 16TH ST S 1523 FERRY ST 1529 FERRY ST	624 16TH ST S W7571 ST CROIX AVE 1523 FERRY ST	LA CROSSE WI 54601 HOLMEN WI 54636
CULVER ANDREWS TRUST INER INVESTMENTS LLC ALI BLOMBERG 4 HERLING, SUSAN M HERLING Y B HINDSON, JEAN M HINDSON	602 16TH ST S 1523 FERRY ST 1529 FERRY ST	W7571 ST CROIX AVE 1523 FERRY ST	HOLMEN WI 54636
. ANDREWS TRUST INER INVESTMENTS LLC ALI BLOMBERG 1 HERLING, SUSAN M HERLING Y B HINDSON, JEAN M HINDSON	1523 FERRY ST 1529 FERRY ST	1523 FERRY ST	
INER INVESTMENTS LLC ALI BLOMBERG 1 HERLING, SUSAN M HERLING Y B HINDSON, JEAN M HINDSON	1529 FERRY ST		LA CROSSE WI 54601-4980
ALI BLOMBERG 1 HERLING, SUSAN M HERLING Y B HINDSON, JEAN M HINDSON			
1 HERLING, SUSAN M HERLING Y B HINDSON, JEAN M HINDSON			
Y B HINDSON, JEAN M HINDSON	1516 FERRY ST	PO BOX 1085	LA CROSSE WI 54602-1085
,		1516 FERRY ST	LA CROSSE WI 54601-4936
EYJJOHNSON	1524 FERRY ST	1524 FERRY ST	LA CROSSE WI 54601-4936
	1532 MARKET ST	1532 MARKET ST	LA CROSSE WI 54601-4910
EY N HOUSER, ELIZABETH A MULLEN-HOUSER	1507 WINNEBAGO ST	1507 WINNEBAGO ST	LA CROSSE WI 54601
RODUCTS LLC	1514 & 1516 MARKET ST	236 17TH PL S	LA CROSSE WI 54601
SMALLEY, RANA SMALLEY	1528 MARKET ST	1528 MARKET ST	LA CROSSE WI 54601
AN T MARTI, JULIA MARTI,			
ONY C NEHRING, MICHELLE N NEHRING	1426 MARKET ST	2012 ADAMS ST	LA CROSSE WI 54601
JA A THEOBALD	1510 & 1512 FERRY ST	1530 48TH AVE	WINONA MN 55987
JA L NEUMANN, LYNDSEY K NEUMANN	1427 & 1429 MARKET ST	N6843 MCCURDY RD	HOLMEN WI 54636
JA P OSLEY, STACY D OSLEY	622 15TH ST S	313 SHELLY LN	LA CROSSE WI 54603
H A WALKER-JENSEN	1501 & 1503 MARKET ST	1503 MARKET ST	LA CROSSE WI 54601-4973
ERINE P STEVENSON	1503 FERRY ST	1503 FERRY ST	LA CROSSE WI 54601
OFER L BAUER, JAMIE N SCHIFFER	1601 MARKET ST	1601 MARKET ST	LA CROSSE WI 54601
ABOURNES	1518 & 1520 MARKET ST	1518 MARKET ST	LA CROSSE WI 54601
RIDGE PROPERTY GROUP LLC	1518, 1520, 1522 FERRY ST	N415 BARTSCH RD	COON VALLEY WI 54623
	1517 & 1519 MARKET ST	1517 MARKET ST	LA CROSSE WI 54601-7741
	608 16TH ST S	608 16TH ST S	LA CROSSE WI 54601
AN A LANGE	1524 & 1526 MARKET ST	1524 MARKET ST	LA CROSSE WI 54601-4910
LAS M SHERTZ, ROBYN A SHERTZ	1436 MARKET ST	W4980 OSERO LN	TOMAHAWK WI 54487
IA R GOODNOW	1506 FERRY ST	1506 FERRY ST	LA CROSSE WI 54601-4936
IDA K STAATS	1430 MARKET ST	1430 MARKET ST	LA CROSSE WI 54601-4812
			LA CROSSE WI 54601-4924
,			LA CROSSE WI 54601-6007
			BRADENTON FL 34208
			LA CROSSE WI 54601
			BLAIR WI 54616
	1505 MARKET ST	N26143 JOE COULEE RD	BLAIR WI 54616
	1503 WINNEBAGO ST		LA CROSSE WI 54601
,			
		W8031 COUNTY ROAD 7N	ONALASKA WI 54650
L FISHER, TERESA S FISHER			ONALASKA WI 54650
			LA CROSSE WI 54601-4924
L FISHER, TERESA S FISHER			LA CROSSE WI 54601-4524
L FISHER, TERESA'S FISHER M ADAMS, TRACYE L TRIMBO-ADAMS			ONALASKA WI 54650
/ L FISHER, TERESA S FISHER M ADAMS, TRACYE L TRIMBO-ADAMS EN H LARSEN, LIVIA JOHNSON	/30 & /32 151H SLS		HALLSVILLE MO 65255
	N A LANGE AS M SHERTZ, ROBYN A SHERTZ A R GOODNOW DA K STAATS T DOBERSTEIN, CARYL A DOBERSTEIN ARKET ST PROPERTY LLC RIVERS PROPERTIES LLC NA M KREMER INS RENTAL PROPERTIES LLC INS RENTAL PROPERTIES L	N A LANGE1524 & 1526 MARKET STAS M SHERTZ, ROBYN A SHERTZ1436 MARKET STAS GOODNOW1506 FERRY STDA K STAATS1430 MARKET STT DOBERSTEIN, CARYL A DOBERSTEIN614 16TH ST SARKET ST PROPERTY LLC1508, 1510, 1512 MARKET STRIVERS PROPERTIES LLC722 & 724 16TH ST SNA M KREMER1519 WINNEBAGO STNS RENTAL PROPERTIES LLC1602 MARKET STNS RENTAL PROPERTIES LLC1505 MARKET STN L HAYE, KELLY A HAYE1503 WINNEBAGO STL FISHER, TERESA S FISHER703, 705, 707 15TH ST SL FISHER, TERESA S FISHER1435 & 1437 MARKET STM ADAMS, TRACYE L TRIMBO-ADAMS624 16TH ST S	N A LANGE1524 & 1526 MARKET ST1524 MARKET STAS M SHERTZ, ROBYN A SHERTZ1436 MARKET STW4980 OSERO LNAS GOODNOW1506 FERRY ST1506 FERRY STDA K GOODNOW1430 MARKET ST1430 MARKET STDA K STAATS1430 MARKET ST1430 MARKET STT DOBERSTEIN, CARYL A DOBERSTEIN614 16TH ST S614 16TH ST SARKET ST PROPERTY LLC1508, 1510, 1512 MARKET ST1126 27TH ST SRIVERS PROPERTIES LLC722 & 724 16TH ST S217 22ND STREET CT NENA M KREMER1519 WINNEBAGO ST1519 WINNEBAGO STNS RENTAL PROPERTIES LLC1602 MARKET STN26143 JOE COULEE RDNS RENTAL PROPERTIES LLC1505 MARKET STN26143 JOE COULEE RDNS RENTAL PROPERTIES LLC1505 MARKET STN26143 JOE COULEE RDN L HAYE, KELLY A HAYE1503 WINNEBAGO ST1503 WINNEBAGO STL FISHER, TERESA S FISHER703, 705, 707 15TH ST SW8031 COUNTY ROAD ZNL FISHER, TERESA S FISHER1435 & 1437 MARKET STW8031 COUNTY ROAD ZNM ADAMS, TRACYE L TRIMBO-ADAMS624 16TH ST S624 16TH ST SN H LARSEN, LIVIA JOHNSON1511 WINNEBAGO ST1511 WINNEBAGO ST

### Properties within 300 feet of 1513 Market St.

APPLICANT	JOSEPH & TRACI ENDRIZZI		236 17TH PL S	LA CROSSE WI 54601
PROPERTY OWNER	JME PRODUCTS LLC	1513 MARKET ST	236 17TH PL S	LA CROSSE WI 54601

## Properties within 300 feet of 1513 Market St *



### NOTICE OF HEARING ON AMENDMENT TO ZONING RESTRICTION

TO WHOM IT MAY CONCERN:

NOTICE IS HEREBY GIVEN that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a proposed ordinance change in the zoning code as follows:

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Traditional Neighborhood District - Specific to the to the Traditional Neighborhood District - Specific, allowing for a bakery and cafe at 1513 Market St.

Property is presently: a vacant lot

Property is proposed to be: a bakery and cafe

Rezoning is necessary: to complete rezoning process originally approved in June 2024, with updated detailed plans (without a second-story apartment).

Tax Parcel 17-30182-30; 1513 Market St.

The City Plan Commission will meet to consider such application on **Monday**, **June 30**, **2025**, **at 4:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin (public speaking on such application is allowed).

A public hearing before the Judiciary & Administration Committee will be held on **Tuesday**, **July 1, 2025, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Final action will be determined by the **Common Council** on **Thursday**, **July 10**, **2025**, **at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Any person interested may appear at public hearings either in person, by agent, or by attorney, and may express their approval or objection, or file a letter in the office of the City Clerk.

The petition and/or maps relating to the above referenced amendment may be examined in the Office of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative Information Center which can be accessed from the City website at <u>www.cityoflacrosse.org</u> (search for File 25-0666).

Dated this 10th day of June, 2025.

Nikki M. Elsen, City Clerk City of La Crosse

Published: June 17 & 24, 2025 One (1) Affidavit **CITY CLERK** 400 LA CROSSE ST LA CROSSE WI 54601

0666

5

0

**RETURN SERVICE REQUESTED** 



**ERIK T CULVER** W7571 ST CROIX AVE HOLMEN WI 54636

INT FRCINNE, 544536 6.63



WARD TIME EXP RTN TO SEND VER ERIK 70 CEDAR POINT RD CROSSE WI 54601-3290	Li.
RETURN TO SENDER	84
	1

CITY CLERK 400 LA CROSSE ST LA CROSSE WI 54601

25-0666

RETURN SERVICE REQUESTED

... 9314110684937437



FWD

JOSHUA A THEOBALD 1530 48TH AVE WINONA MN 55987

66 FRCINELSMA

Presort irst Class Mail ComBasPrice



7	RETURN TO SENDER THEOBALD JOSHUA 522 LAFAYETTE ST	an startionan control i sund
	WINONA MN 55987-3650 RETURN TO SENDER	35
1.		1

CITY CLERK 400 LA CROSSE ST LA CROSSE WI 54601

RETURN SERVICE REQUESTED





DAVID R GRANT 302 HANSEN RANCH RD VAIL CO 81657

1.03

NIXIE 0006/22/25 888 FE 1537 ·农モ·丁谷桑松 TO SENDER NOT DELIVERABLE AS ADDRESSED UNABLE TO FORWARD 1175 54687227488 RCT XIQER 4295-22-27 86 FRCINKESSLEST 1 4331 5 5 43 3333 5 7 330 38 5 7 833 3 883

# Tribune

### AFFIDAVIT OF PUBLICATION

Lacrosse Tribune 1407 St. Andrew St., La Crosse, WI 54603 (866) 735-5631

Retain this portion for your records. Please do not remit payment until you receive your advertising invoice.

State of Florida, County of Orange, ss:

Ankit Sachdeva, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC and duly authorized agent of Lee Enterprises, publishers of Lacrosse Tribune, a newspaper at, La Crosse, for county of La Crosse, in the state of Wisconsin, and that an advertisement of which the annexed is a true copy, taken from said paper, was published, therein on the dates listed below.

PUBLICATION DATES: June. 17 2025, June. 24 2025

NOTICE ID: uG4SzGc2jfMhig1a8Grs PUBLISHER ID: COL-WI-101318 NOTICE NAME: Rezoning - 1513 Market (change to prior TND) Publication Fee: \$151.51

Section: Legals Category: 0001 Wisconsin Legals

Ankit Sachdeva

(Signed)_

VERIFICATION

State of Florida County of Orange

Subscribed in my presence and sworn to before me on this: 06/25/2025

JESSICA GORDON-THOMPSON Notary Public - State of Florida Commission # HH301656 Expires on August 17, 2026

Notary Public Notarized remotely online using communication technology via Proof.

NOTICE OF HEARING ON AMENDMENT TO ZONING RESTRICTION TO WHOM IT MAY CONCERN: NOTICE IS HEREBY GIVEN	
AMENDMENT TO ZONING RESTRICTION	
TO WHOM IT MAY CONCERN:	
NOTICE IS HEREBY GIVEN	
that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will held a public hearing on a pro-	
City of La Crosse, by its Judiciary	
& Administration Committee, will hold a public bearing on a pro-	
posed ordinance change in the	
zoning code as follows:	
AN ORDINANCE to amend Subsection 115-110 of the Code	
Subsection 115-110 of the Code	
of Ordinances of the City of La	
property from the Traditional	
Crosse by transferring certain property from the Traditional Neighborhood District - Specific	
to the to the Traditional Neighbor-	
to the to the Traditional Neighbor- hood District - Specific, allowing for a bakery and cafe at 1513	
Market St	
Market St. Property is presently: a vacant	
IOL	
Property is proposed to be: a	
bakery and cafe Rezoning is necessary to com-	
plete rezoning process originally	
approved in June 2024, with up-	
dated detailed plans (without a	
Rezoning is necessary: to com- plete rezoning process originally approved in June 2024, with up- dated detailed plans (without a second-story apartment). Tax Parcel 17-30182-30; 1513 Madrid 51	
Market St.	
Marker St. The City Plan Commission will meet to consider such application on Monday, June 30, 2025, at 4:00 pm. in the Council Cham- bers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin (public sneaking on such application is	
meet to consider such application	
4:00 pm in the Council Cham	
bers of City Hall 400 La Crosse	
St., in the City of La Crosse, La	
Crosse County, Wisconsin (public	
speaking on such application is allowed).	
A much lin he main a badage Aber lugi	
A public healing before the Judi- ciary & Administration Committee will be held on Tuesday, July 1, 2025, at 6:00 p.m. in the Coun- cil Chambers of City Hall, 400 La Crosse St., in the City of La Crosse I a Crosse County Wis-	
will be held on Tuesday, July 1,	
2025, at 6:00 p.m. in the Coun-	
La Crosse St. in the City of La	
Crosse, La Crosse County, Wis-	
consin.	
Final action will be determined by the Common Council on Thursday, July 10, 2025, at 6:00 p.m. in the Council Chambers of Citly Hall, 400 La Crosse St., in the Citly of La Crosse, La Crosse County, Wisconsin. Any person interested may ap- pear at public hearings either in person, by agent, or by attorney, and may express their approval or objection, or file a letter in the office of the City Clerk. The petition and/or maps relating	
Thursday, July 10, 2025, at 6:00	
p.m. in the Council Chambers of	
City Hall, 400 La Crosse St., in	
the City of La Crosse, La Crosse	
Any person interested may ap-	
pear at public hearings either in	
person, by agent, or by attorney,	
and may express their approval	
office of the City Clerk	
The petition and/or maps relating	
to the above referenced amend- ment may be examined in the Of-	
fice of the City Clerk La Crosse	
City Hall between the hours of	
8:00 a.m. and 4:30 p.m. on any	
fice of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative information Cen-	
excepted, (by appointment) or in	
the City website at www.citvofla-	
the City website at www.cityofla- crosse.org (search for File 25-	
U666).	
Dated this 10th day of June, 2025.	
Nikki M Elsen City Clerk	
City of La Crosse	
City of La Crosse 6/17, 6/24 LAC COL-WI-101318 WNAXLP	
SOL-WEIDISTO WINAALF	

Rezoning - 1513 Market (change to prior TND) - Page 1 of 1

## Agenda Item 25-0666 (Tim Acklin)

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Traditional Neighborhood District - Specific to the to the Traditional Neighborhood District - Specific, allowing for a bakery and cafe at 1513 Market St.

### **General Location**

Aldermanic District 8, mid-block on the northside of Market Street between 15th & 16th Streets as depicted on attached Map 25-0666. Parcel is located within the Weigent Hogan Neighborhood Association. Surrounding land uses are residential, primarily single-family homes and duplexes. There are also several neighborhood commercial buildings within a block of the subject property. A large park and two schools are within a couple of blocks.

## **Background Information**

The applicant is requesting to amend their previously approved plan and rezoning to Traditional Neighborhood Development to only construct a one-story commercial building for a bakery and not a two-story mixed-use building with commercial on the ground floor and a residential unit on the second floor. The applicant has stated that the change in scope is mainly due to economic reasons as the cost of project has significantly increased from when he started the process. Other than the elimination of the second story, the project remains largely the same with an outdoor patio, bike parking, building architecture, and detached garage.

The applicant currently owns and operates the commercial business (artPOP) across the street and wants to expand neighborhood type commercial businesses in the area. They also state that they already have a commercial tenant, consisting of a bakery/deli, interested in this location.

The applicant states that they had attended a Weigent Hogan NA meeting to present their change and had not heard any concerns.

## • Principles of Traditional Neighborhood 115-403(a)(1)

Due to the smaller lot size (less than 2 acres) of TND zoning, the ordinance allows for infill/redevelopment projects to consider the surrounding uses, design elements, and neighborhood when determining whether it meets the intent of the ordinance.

The subject property is located in the Weigent-Hogan Neighborhood which is centrally located in La Crosse. It is surrounded by mostly low-density residential buildings and is in close proximity (four blocks or less) from a hospital, a park, churches, schools, and some neighborhood commercial buildings.

The Weigent-Hogan Neighborhood maintains a high integrity of its traditional grid system of streets, alleys, and sidewalks making in inherently designed for human scale. Bus Route #2 runs along 16th Street S and 17th Street S is a designated greenway for bicyclists.

The proposed development will not retain the existing single-family home. The applicant states that they purchased it in a state of disrepair and neglect and has since had it demolished.

The Land Use Element in the 2040 Comprehensive Plan for the Weigent-Hogan Neighborhood depicts Neighborhood Retail/Commercial as a desirable use.

## • Applicable Design Standards 115-403(d)

The proposed use of the property as a commercial use as a bakery is a listed use in the adopted TND ordinance. Its location and size would indicate that it would primarily serve the surrounding community, which is a key component of TND development.

The proposed development will have to meet the City's design standards as well as any additional standards under this section. Final plans have been reviewed by the Design Review Committee and feedback was provided. Minor revisions and approvals for lighting are still needed prior to any permits being issued.

Architectural Standards:

- Height- Proposed structure and use can be no higher than 5 stores or within one story of adjacent properties, whichever is greater.
  - The proposed development is one story. Surrounding properties are a mix of 1 ½ to 2 stores in height.
- Entries and Facades- Front façade should face the public street, not be oriented toward a parking lot, incorporate entrance defining features, architectural features continue on all sides visible from the public street, and 50% shall be transparent, such as windows.
  - The façade of the proposed development faces the public street, continues the brick façade around each side, defines the entrance with an awning and transom windows, and more than 50% of the first floor is windows and doors.

The applicant designed their building to resemble other historic, neighborhood commercial buildings and included specific architectural features to accomplish this. This includes the form and flat roof of the building, the pediment, cornice and dentil along the top of the roof, use of brick, and use of columns.

There are no off-street parking requirements. The property is still required to meet ADA requirements for off-street parking if applicable.

Emphasis was placed by staff to the applicant on design and neighborhood context which was expressed by the community during the comprehensive planning process. Additionally, the appropriate location of neighborhood retail/commercial was also expressed. Staff felt that this location would be appropriate due to several existing commercial properties around the 16th and Market intersection. While the loss of a residential dwelling unit is unfortunate, the addition of neighborhood commercial use is valuable. Staff feel that this development meets the standards and intent of the TND ordinance.

## **Recommendation of Other Boards and Commissions**

The Common Council approved a Conditional Use Permit to demolish the existing house on this property at their December 2024 meeting.

The Common Council approved Traditional Neighborhood Development-Specific zoning at their April 2024 meeting.

The Design Review Committee reviewed revised plans for this development on June 13, 2025.

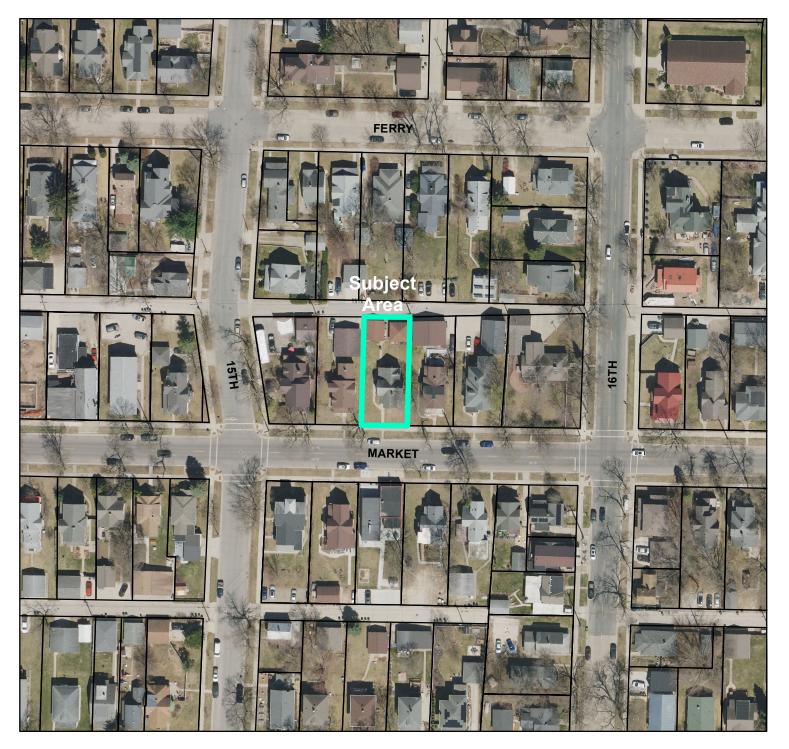
## **Consistency with Adopted Comprehensive Plan**

Neighborhood Retail/Commercial is a desirable land use in the Weigent Hogan Neighborhood. The Comprehensive Plan specially states that "more mixed use and opportunities for small commercial and shops are desired" in this neighborhood.

### Staff Recommendation

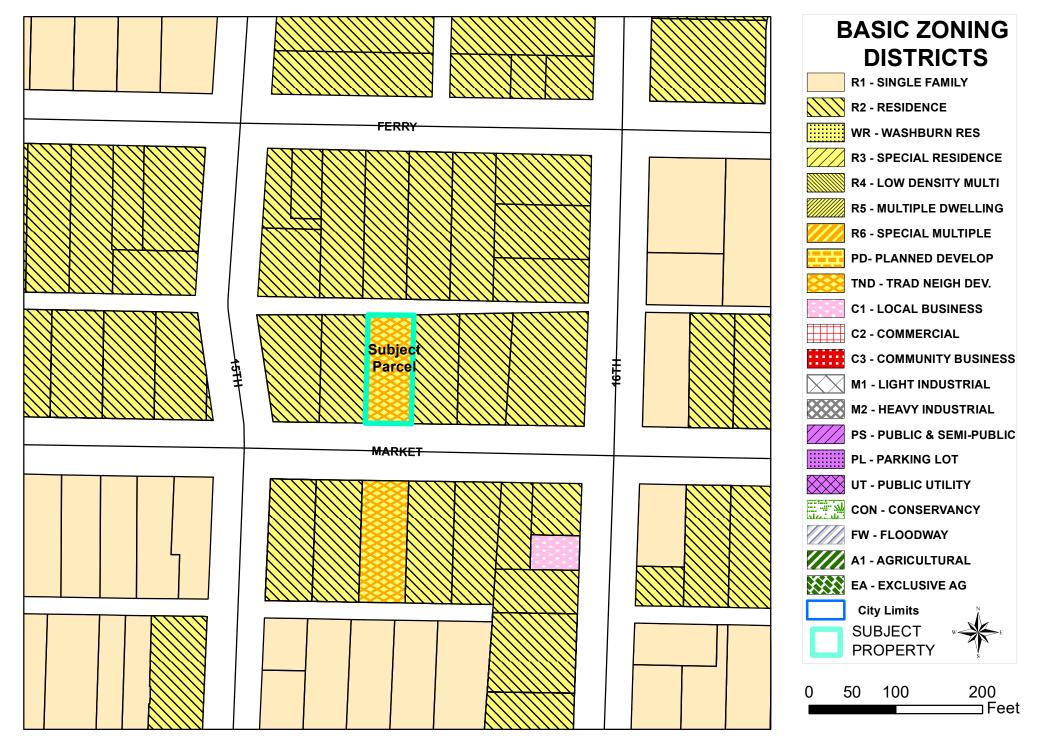
This item is recommended for approval with the condition that it completes the design review process.

Routing J&A 7.1.25





City of La Crosse Planning Department - 2025



City of La Crosse Planning Department - 2025

## PC 25-0666 92

## City of La Crosse, Wisconsin



City Hall 400 La Crosse Street La Crosse, WI 54601

Text File

File Number: 25-0466

Agenda Date: 7/1/2025

Version: 1

Status: Referred

Мар

File Type: Plat/Certified Survey

In Control: Judiciary & Administration Committee

Agenda Number:

## Craig, Sondra

From:	Elsen, Nikki
Sent:	Tuesday, June 3, 2025 8:46 AM
То:	Karl Schilling; James Makepeace
Cc:	Trane, Andrea; Craig, Sondra
Subject:	RE: Property Logic Preliminary Plat

Received. The Plan Commission and Council Members will be notified.

The final plat, checklist and applicable fee should be submitted by end of day Monday, June 16th for consideration in July. Plat webpage: https://gcc02.safelinks.protection.outlook.com/?url=https%3A%2F%2Fwww.cityoflacrosse.org%2Fyour-government%2Fdepartments%2Fcity-clerk%2Fforms-chart%2Fplat-

submittal&data=05%7C02%7Ccraigs%40cityoflacrosse.org%7C1d0a3eabd7d54bf83eb808dda2a5061c%7Cb9bc47de972a4482ad 22b9c21b74e467%7C0%7C0%7C638845551863617054%7CUnknown%7CTWFpbGZsb3d8eyJFbXB0eU1hcGkiOnRydWUsIIYiOilwLj AuMDAwMCIsIIAiOiJXaW4zMiIsIkFOIjoiTWFpbCIsIIdUIjoyfQ%3D%3D%7C0%7C%7C%7C&sdata=7%2F0idCsbcOpQdF1lgTQG8jd1Q 3yf9TrL9yZx6JsYigU%3D&reserved=0

Thank you.

NIKKI M. ELSEN, WCMC City Clerk elsenn@cityoflacrosse.org Direct: 608.789.7555 | Office: 608.789.7510

-----Original Message-----From: Karl Schilling <ks.propertylogic@gmail.com> Sent: Monday, June 2, 2025 2:50 PM To: Elsen, Nikki <elsenn@cityoflacrosse.org>; James Makepeace <james@makepeaceengineering.com> Subject: Property Logic Preliminary Plat

[You don't often get email from ks.propertylogic@gmail.com. Learn why this is important at https://aka.ms/LearnAboutSenderIdentification ]

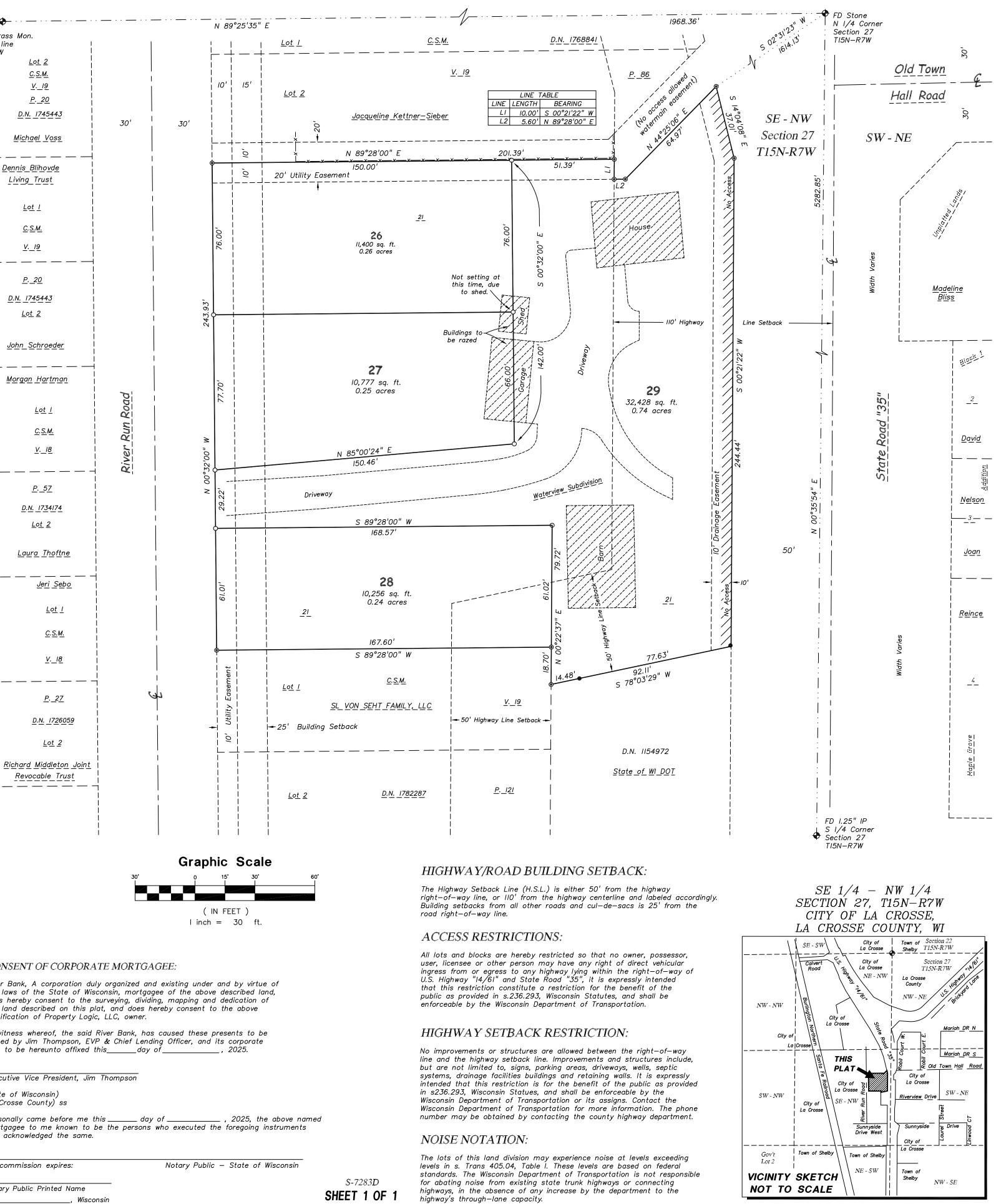
*** CAUTION: This email originated from an external sender. DO NOT click links or open attachments unless you recognize the sender and know the content is safe. ***

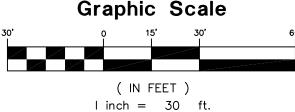
Good afternoon Nikki,

We would like to refer the preliminary plat of Chambers-Markle Farmstead Subdivision to the following month's meeting. We will plan to have the preliminary plat as well as the final plat for that meeting next month, to try and streamline the process.

Karl Schilling

CHAMBERS-MARKILE I STRDIVISION	FARMSTIEAD I J J J J J J J J J J J J J
ALL OF LOT 21, WATERVIEW SUBD LOCATED IN THE SE 1/4 - NW 1/4, SECTI CITY OF LA CROSSE, LA CROSSE COUN	ION 27, T15N-R7W
OWNERS CERTIFICATE:         As owner, I hereby certify that I caused the land described on this plat to be surveyed, divided, mapped and dedicated as represented on this plat. I also certify that this plat is required by s.236.10 or s.236.12 to be submitted to the following for approval or objection:         City of La Crosse         Wisconsin Department of Transportation         Wisconsin Department of Administration (Plat Review)         Witness the hand and seal of said owners thisday of, 2025.         In the presence of:	Bearing Basis: The La Crosse County Coordinate System. Referenced to the NAD 83 (1991) Adjustment: Referenced to the North line of the NW 1/4, Section 27, TISN–R7W: N 89°25'35" E
Notary Public         Notary Public,, Wisconsin         My Commission Expires	LEGEND ■ = Found I" 0.D. Iron Pipe (unless stated otherwise) 0 = Set 3/4" x 20" Iron Bar (1.50 lb/lin. ft.) () = Recorded dimensions ■ = Found 3/4" Iron Bar ■ = Found County marker = Boundary of this survey = Centerline U.S.C.E. = United States Army Corps of Engineers ↓ = No Access
Chadwick Hawkins, Treasurer       Date:         COUNTY TREASURER CERTIFICATE:         State of Wisconsin)         County of La Crosse) ss         I, Amy L. Twitchell, being the duly appointed, qualified and acting         Treasurer of the County of La Crosse, do hereby certify that the records in         my office show there are no unpaid taxes or unpaid special assessments as         of,2025, affecting the lands included in this plat.         Amy L. Twitchell, Treasurer       Date:         REGISTER OF DEEDS CERTIFICATE:         State of Wisconsin)         County of La Crosse, ss         I, Robin Kadrmas, being duly appointed, qualified and acting Register of         Deeds of the County of La Crosse, do hereby certify that the Plat of Waterview         Subdivision was received for record this day of, 2025, at o'clock	Note: Any land below the ordinary high water mark of a lake or a navigable stream is subject to the public trust doctrine in navigable waters that is established under Article IX, Section I, of the State constitution. Notes: All easements shown hereon are existing from Waterview Subdivision. 10' Utility Easement along streets. 25' Building setback form all street right-of-way lines. 50' Highway setback from State Road "35" centerline. 10' Highway setback from State Road "35" centerline. 50' Building setback from the wetland delineation boundary. Highway setback required by Department of transportation per Wisconsin Statutes 236.293. 7' Side yard setback for R-2 25' and 30' Rear yard setback for R-2. Lot 21 zoned R-2. Base Flood Elevation (B.F.E.) = 640.0' Ordinary High Water Mark (O.H.W.M.) = 633.8' Lot 21 does not fall in the floodplain
Robin Kadrmas, Register of Deeds       Date:         CITY COMMON COUNCIL CERTIFICATE:         Resolved that the Plat of Subdivision of Lot 2l of Waterview Subdivision, is         hereby approved by the Common Council of the City of La Crosse.         Shaundel Washington-Spivey, Mayor         Date:         Chereby certify that the foregoing is a copy of a resolution adopted by the Common Council.	There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis. Stats. as provided by s. 236.12, Wis. Stats. Certified, 20 Department of Administration
Wikki Elsen , City Clerk       Date:         Legal Description         I, Christopher W. Fechner, Professional Land Surveyor, do hereby certify that I have surveyed and mapped this Certified Survey Map being all of Lot 21, Waterview Subdivision, located in the SE 1/4 of the NW 1/4, Section 27, TI5N-R7W, City of La Crosse, La Crosse County, Wisconsin.         Subject to any easements, covenants and restrictions of record.         That such plat is a correct representation of all of the exterior boundaries of the land surveyed and the subdivision thereof made. That I have fully complied with the provisions of Chapter 236 of the Wisconsin Statutes and the subdivision regulations of the City of La Crosse in surveying and mapping the same.         Dated thisday of, 2025.         Christopher W. Fechner       Notary Public         Professional Land Surveyor # S-2448       Wisconsin	COULEE REGION LAND SURVEYORS, LLC Christopher W. Fechner Professional Land Surveyor # S 2448 917 SOUTH 4th STREET P.O. BOX 1954 LA CROSSE, WI 54601 (608) 784–1614 (608) 784–1408 Property Logic LLC
Notary Public Printed Name	(Karl Schilling, Owner) P.O. Box 2132 La Crosse, WI 54602 (608) 317–4481





ed by Jim Thompson, EVP & Chief Lending Officer, and its corporate



### OFFICE OF **CITY ENGINEER** CITY HALL 400 LA CROSSE ST LA CROSSE WI 54601-3396 (608) 789-7505

### (PRELIMINARY AND FINAL) PLAT SUBMITTAL CHECK LIST To be completed by Engineering before filing with the City Clerk

(Note: More than one checklist item may be on a sheet of paper)

I. OK	Preliminary Plat (Face Plat)	
2. <u>OL</u>	Survey Plat (Existing Conditions)	PLATTING OVER PART OF
3 <i>N/</i> A	Site Plan (Tree, Lighting, Parks)	RECENTLY RECORDED SUB-
4. NA	Grading Plan (Proposed Grades)	DIVISION (LOT ZI, WATERVIEW,
5. <u>N/A</u>	<ul> <li>Erosion Control Plan</li> <li>a. Silt fence</li> <li>b. Mats</li> <li>c. Tracking Pads</li> <li>d. 30 % Slopes (If Necessary)</li> <li>e. Rip-Rap</li> <li>f. Grades (Proposed/Existing)</li> </ul>	ZOIS). INFRASTRUCTURE IN PLACE.
6NA	Hydrology (Pre/Post), Soils, and Calc a. Storm water Narrative	ulations book
7N/A	Utility Plan a. Sanitary b. Water c. Storm	
8N/A	Plan and Profile a. Street b. Utility	
9. <u>NA</u>	<ul> <li>Structure Details</li> <li>a. Erosion Protection</li> <li>b. Street</li> <li>c. Utilities (If Necessary)</li> </ul>	
10A	Covenants and Restrictions	

To be completed by City Clerk at time of filing:

Twelve (12) sets; five (5) of those full sets (i.e. site plan, grading plan, erosion control, etc.)  $11_{\odot}$ Public Site Fee (Due at Final Plat Submittal - \$100/lot in lieu of public lands dedication) 12. (Applies to all residential projects, including condos; does not apply to commercial plats or commercial condos.) 13. _____ **Reviewing Fees** Preliminary \$500.00 Final \$200.00 (If filing prelim and final simultaneously, \$700.00 is due at filing.) Reapplication \$100.00

BEFORE FILING WITH THE CITY, you must have both Town and County approvals. The Plan Commission may not consider any subdivision or land division which did not have prior approval by the approving authorities for both the Town(s) and La Crosse County.

Town Board Approved: _____ La Crosse County Approved: _____

Date

Ν.

## Craig, Sondra

From:Reinhart, DavidSent:Tuesday, April 15, 2025 10:30 AMTo:Craig, SondraSubject:RE: For Review: Preliminary Plat - Chambers-Markle Subdivision

Approved.

Thanks,

## David Reinhart

Chief Building Inspector Building & Inspections 400 La Crosse St., La Crosse, WI 54601 Office: 608-789-7564

From: Craig, Sondra <craigs@cityoflacrosse.org>
Sent: Monday, April 14, 2025 12:07 PM
To: Acklin, Tim <Acklint@cityoflacrosse.org>; Asp, Brian <aspb@cityoflacrosse.org>; Coman, Kyle <comank@cityoflacrosse.org>; Crandall, Jay <CrandallJ@cityoflacrosse.org>; Erickson, Tina <ericksont@cityoflacrosse.org>; Gallager, Matthew
<gallagerm@cityoflacrosse.org>; Holland, Michelle <hollandm@cityoflacrosse.org>; Neumann, Shannon
<Neumanns@cityoflacrosse.org>; Reinhart, David <Reinhartd@cityoflacrosse.org>; Trane, Andrea <tranea@cityoflacrosse.org>
Subject: For Review: Preliminary Plat - Chambers-Markle Subdivision

Good morning,

Attached for your review is the preliminary plat of Chambers-Markle Farmstead Subdivision. This is being routed through the May meetings (CPC 4/28, J&A 4/29, and Council 5/8) – as file 25-0466.

Please let me know if you approve or have any comments.

Thank you,

## SONDRA CRAIG (she/her) Deputy City Clerk

City Clerk's Office City of La Crosse 400 La Crosse Street La Crosse WI 54601

## craigs@cityoflacrosse.org

Direct: 608.789.7549 | Office: 608.789.7510 Visit the City Clerk webpage: https://www.cityoflacrosse.org/your-government/departments/city-clerk

## City Clerk's Office hours: 8:00 a.m. to 4:30 p.m., Monday through Friday Public Service hours 8:00 a.m. to 4:00 p.m. Monday through Thursday in the City Hall Lobby

Elected Officials and Members of Official Committees:

In order to comply with open meeting requirements, please limit any reply to only the sender of this electronic communication.

## Craig, Sondra

From:	Dale Hewitt <dhewitt@lacrossecounty.org></dhewitt@lacrossecounty.org>
Sent:	Tuesday, April 15, 2025 12:28 PM
То:	chris@couleeregionlandsurveyors.com; 'James Makepeace'
Cc:	'Karl Schilling'; Christina Peterson; Reinhart, David; Craig, Sondra; Bryan Meyer; Coman, Kyle
Subject:	RE: (Waterview)
Attachments:	Chambers-Markle Farmstead Subdivision-Inverse With Area-Lot26.txt; Chambers-Markle
	Farmstead Subdivision-Inverse With Area-Lot27.txt; Chambers-Markle Farmstead Subdivision-
	Inverse With-Lot28 Area.txt; Chambers-Markle Farmstead Subdivision-Inverse With Area- Lot29.txt

*** CAUTION: This email originated from an external sender. DO NOT click links or open attachments unless you recognize the sender and know the content is safe. ***

Good morning everyone,

This subdivision plat does not fall under La Crosse County jurisdiction for review.

I did run a closure on the proposed subdivision. See attached closures.

One thing of note is to add a bearing/distance on the line between Lot 26 & 27.

Thank you,

Dale

## Dale E. Hewitt - PLS 4062

La Crosse County Assistant County Surveyor 212 6th Street North, Room 1200 La Crosse, Wisconsin 54601 Phone 608-785-9626

From: chris@couleeregionlandsurveyors.com <chris@couleeregionlandsurveyors.com>
Sent: Thursday, April 10, 2025 4:03 PM
To: 'James Makepeace' <james@makepeaceengineering.com>
Cc: 'Karl Schilling' <ks.propertylogic@gmail.com>; Christina Peterson <cpeterson@townofshelby.com>; 'Reinhart, David'
<Reinhartd@cityoflacrosse.org>; 'Craig, Sondra' <craigs@cityoflacrosse.org>; Bryan Meyer <bmeyer@lacrossecounty.org>; Dale
Hewitt <DHewitt@lacrossecounty.org>; 'Coman, Kyle' <comank@cityoflacrosse.org>
Subject: RE: (Waterview)

All,

On behalf of Makepeace Engineering and Property Logic, I am submitting a pdf of the Plat for review. If hard copies are still required, I will be happy to provide them.

Mr. Schilling is attached to this email. Thank you Chris Christopher W. Fechner, PLS 2448 Coulee Region Land Surveyors, LLC 917 South 4th Street, Ste. 104 La Crosse, WI 54601 Phone 608-784-1614

From: James Makepeace <<u>james@makepeaceengineering.com</u>> Sent: Thursday, April 10, 2025 9:36 AM To: <u>chris@couleeregionlandsurveyors.com</u> Cc: Karl Schilling <<u>ks.propertylogic@gmail.com</u>> Subject: RE: Karl's plat.

Thanks Chris. Can we remove "Historical Site" from the name of the subdivision? Would love to get this to city surveyor today with the revised name if possible.

Thanks, James Makepeace, P.E. Makepeace Engineering LLC 608.881.6030 Office 608.797.1025 Cell

From: <a href="mailto:chris@couleeregionlandsurveyors.com">chris@couleeregionlandsurveyors.com</a> Sent: Wednesday, April 9, 2025 4:42 PM
To: James Makepeace <<u>james@makepeaceengineering.com</u>>
Subject: Karl's plat.

I've attached the drawing file and a pdf. I came up with the name... Change it if you'd like. Have a good evening!

Looking forward to talking real soon. Thank you Chris

Christopher W. Fechner, PLS 2448 Coulee Region Land Surveyors, LLC 917 South 4th Street, Ste. 104 La Crosse, WI 54601 Phone 608-784-1614

### PRIVATE AND CONFIDENTIAL

This e-mail and attachments are intended for the addressed recipient only. If you are not the correct recipient please notify the sender of the delivery error and delete this message. Improper disclosure, copying, distribution, retransmission, or use of information from this e-mail is Prohibited, and may result in liability and damages for misuse of this information.

## Craig, Sondra

From:	Coman, Kyle
Sent:	Thursday, May 1, 2025 2:44 PM
То:	chris@couleeregionlandsurveyors.com; James Makepeace
Cc:	Craig, Sondra
Subject:	Chambers-Markle Farmstead Pre-Plat
Attachments:	Preliminary Plat-REVIEW.pdf

Good afternoon,

Please see review comments below, and the attachment for reference.

- 1. It appears land is not being dedicated; the word "dedicated", and "dedication" might be removed from the Owner's Certificate and Consent of Corporate Mortgagee.
- 2. Please correct the plat name in the Register of Deeds Certificate.
- 3. The City Common Council Certificate might be confusing to approvers. Consider revising to read "Resolved that the Chambers-Markle Farmstead Subdivision of Lot 21..." or similar.
- 4. Please correct language in the Legal Description to read "that I have surveyed, divided and mapped the Chambers-Markle Farmstead subdivision plat..."
- 5. Correct misspelling of the word "from" in the 4th line of the notes describing setbacks.
- 6. Please double check the CSM volume, page, and document numbers listed.
- 7. Ensure the sewer lateral immediately north of the existing driveway will not be crossed by the proposed lot line.
- 8. Add bearing and distance to lot line.
- 9. Trim lines as to not enter monument symbol (I know, I know, very minor but I still like to bring it to your attention).

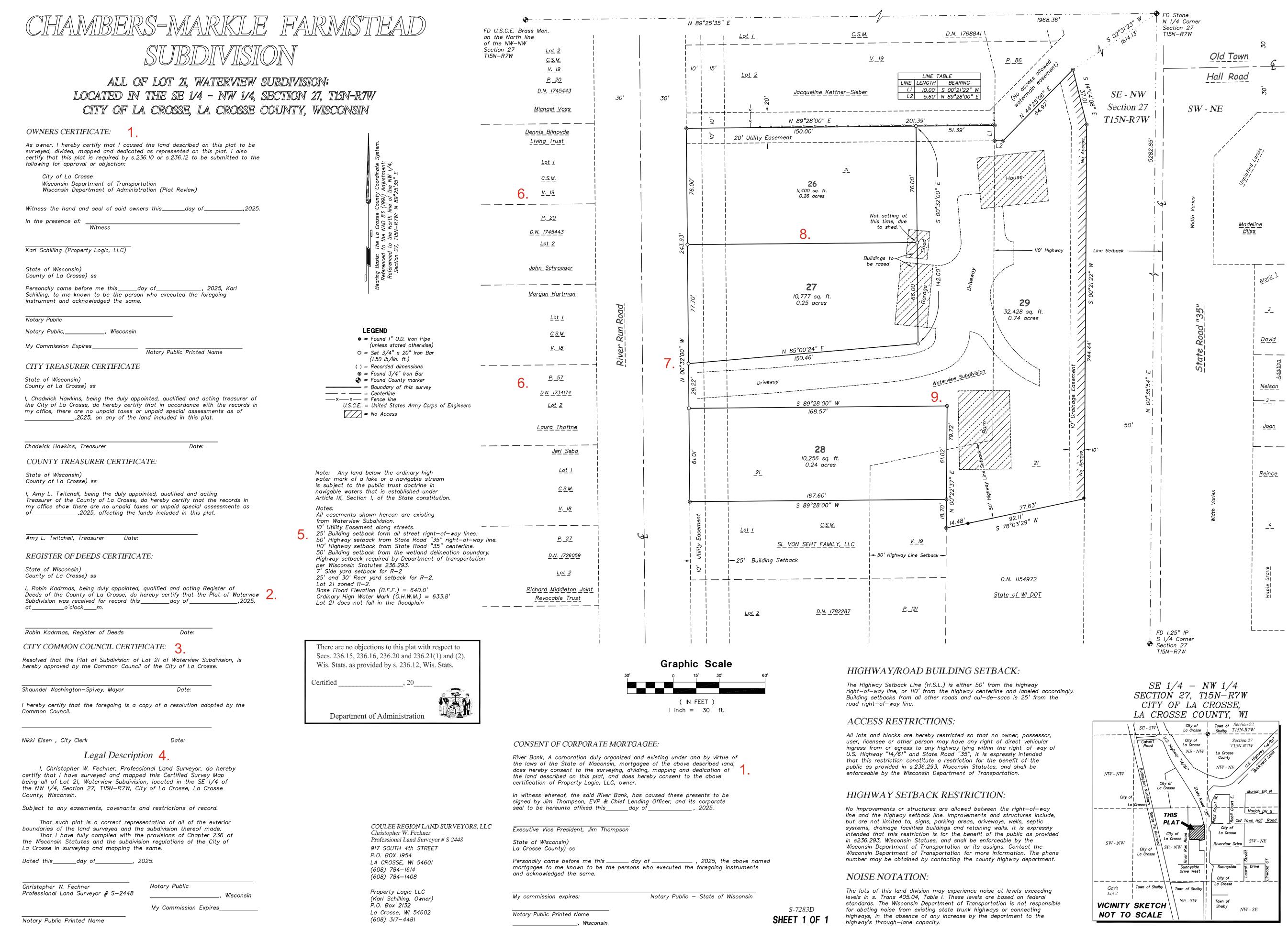
Thank you, gentlemen and please reach out with any questions or concerns.

## **Kyle Coman, PLS**

City Surveyor & Construction Manager Engineering Department City of La Crosse 400 La Crosse Street La Crosse, WI 54601

comank@cityoflacrosse.org

Office: 608.789.7366 Cell: 608.790.0309



## Office of City Clerk



May 13, 2025

ATTN: KARL SCHILLING PROPERTY LOGIC PO BOX 2132 LA CROSSE WI 54602

### **Re: Plat Submittal**

We are in receipt of the Preliminary Plat of Chambers-Markle Farmstead Subdivision to the City of La Crosse, La Crosse County, Wisconsin.

The Plat will be considered at the following meetings:

City Plan Commission	Monday, June 2, 2025 at 4:00 p.m. Council Chambers, City Hall – first floor
Judiciary & Administration Committee	Tuesday, June 3, 2025, at 4:00 p.m. Council Chambers, City Hall – first floor
Common Council	Thursday, June 12, 2025 at 6:00 p.m. Council Chambers, City Hall – first floor

We recommend someone attend the CPC and J&A meetings where public hearing is allowed; there may be questions or comments from a committee or council member or another citizen. Public hearing is not allowed at the Council meeting, although you are welcome to attend. The Plat will appear on the agendas as file 25-0466.

Attendance at the meetings is allowed either in person or virtual. If you wish to attend virtually, please email me at <u>craigs@cityoflacrosse.org</u> for the link to participate. If you have any questions, comments, or concerns; do not hesitate to contact me.

Sincerely,

Sondra Craig

Sondra Craig, Deputy City Clerk (608) 789-7549 <u>craigs@cityoflacrosse.org</u>

cc: Christopher Fechner, Coulee Region Land Surveyors LLC James Makepeace, Makepeace Engineering LLC

## Craig, Sondra

From:	Erickson, Tina
Sent:	Wednesday, May 21, 2025 1:40 PM
То:	Craig, Sondra
Cc:	Gallager, Matthew; Coman, Kyle
Subject:	FW: Utilities review of Preliminary Plat of Chambers-Markle Farmstead Subdivision
Attachments:	6103 River Run Road (Parcel 17-50782-10) water lateral location 05192025.pdf; 6103 River Run
	Road (Parcel 17-50782-10) sewer lateral location 05212025.pdf
Importance:	High

Sondra,

The Utilities are currently denying the proposed plat because it will create a non-compliant sanitary sewer lateral. However, I have spoken with and emailed Karl Schilling letting him know of our plan to deny, and what his options are. Please see the email below. If he can prove that the sanitary lateral does not cross through a neighboring parcel to feed the existing home, we will amend our response. Otherwise, he may also have to amend his plat or update the plumbing if he does find that the sanitary lateral would be non-compliant.

Sincerely,

## Tina Erickson Utilities Finance & Compliance Manager

La Crosse Utilities (Water – Sewer - Storm) City of La Crosse 400 La Crosse Street La Crosse, WI 54601

Office: 608.789.7520 Cell: 608.860.0981 Alternate Email: <u>utilities@cityoflacrosse.org</u> Webpage: <u>www.cityoflacrosse.org/utilities</u>

From: Erickson, Tina
Sent: Wednesday, May 21, 2025 1:36 PM
To: ks.propertylogic@gmail.com
Cc: Asp, Brian <aspb@cityoflacrosse.org>
Subject: Utilities review of Preliminary Plat of Chambers-Markle Farmstead Subdivision
Importance: High

Dear Karl,

I am reviewing the Preliminary Plat that was submitted to ensure the parcel changes will not result in a non-compliant utility service for both water and sewer laterals that feed the existing structure at 6103 River Run Road (currently parcel 17-50782-10).

The water service for this property appears to remain compliant after the split, as it is tapped off the watermain that comes in on the north side of the property from the highway and will not cross through any other parcels to connect to the home. I have attached a map that shows where the water service is located.

However, the sanitary sewer lateral for this property looks like it may not be compliant with the proposed changes. That sanitary lateral that comes off River Run Road (See attachment that includes a screenshot that shows approximate location to the sanitary sewer main), can't cross through any other parcel other than the one it serves. Therefore, since it is serving Lot 29, the sanitary lateral must stay within the parcel boundaries of lot 29.

Based on what we can see, the sanitary lateral may go through Lot 27 and the Utilities will be denying the request as proposed based on the information available at this time. The options to resolve a situation like this are either 1) Prove that the sanitary lateral does not cross into Lot 27 by providing a map with the path of the private sanitary lateral from River Run Road to the house, 2) change the plat design and parcel layouts so that the sanitary lateral is only on the parcel is serves, or 3) re-plumb/move the sanitary lateral so that it stays within the proposed parcel boundaries of Lot 29.

The Utilities will be happy to review the request again if you can find proof that the sanitary lateral does stay within the parcel boundaries of Lot 29 as designed on the proposed plat. If it is non-compliant, then you will have to decide which path you would like to take to ensure the new plat will comply with utility regulations.

Feel free to give me a call if you have any questions.

Sincerely,

## Tina Erickson

## **Utilities Finance & Compliance Manager**

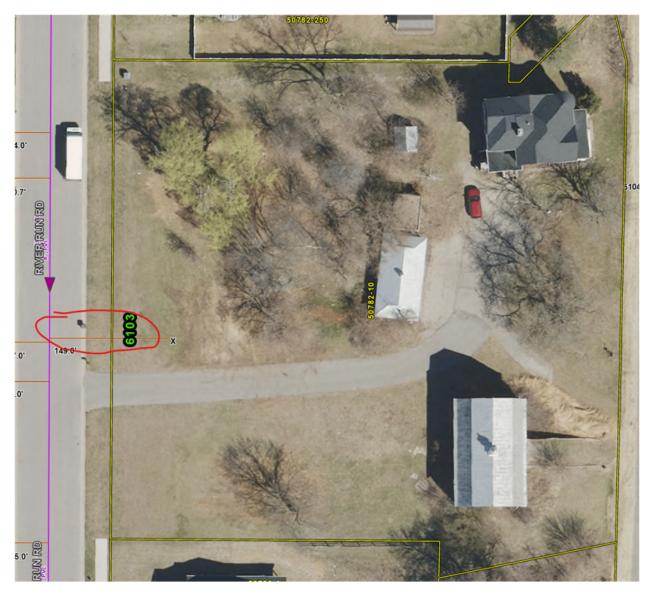
La Crosse Utilities (Water – Sewer - Storm) City of La Crosse 400 La Crosse Street La Crosse, WI 54601

Office: 608.789.7520 Cell: 608.860.0981 Alternate Email: <u>utilities@cityoflacrosse.org</u> Webpage: <u>www.cityoflacrosse.org/utilities</u>



6103 River Run Road (Parcel 17-50782-10)

Approximate location of sanitary sewer lateral connection to the sewer main. Unknown direction from main to home.



## Craig, Sondra

From:	Coman, Kyle
Sent:	Tuesday, May 27, 2025 12:54 PM
То:	Erickson, Tina; James Makepeace; Gallager, Matthew
Cc:	Acklin, Tim; Nasonovs, Jurijs; Karl Schilling; Craig, Sondra
Subject:	RE: Waterview Lot 21 Plat

Regarding #2, the plat cannot be submitted as only a final plat. City ordinance 113-69 (a) does require a preliminary plat. It is possible that a preliminary and final plat be submitted at once. However, you would need to provide additional information and allow staff time to review and comment. Considering the timeframe, that seems to be a tall order.

## **Kyle Coman, PLS**

City Surveyor & Construction Manager Engineering Department City of La Crosse 400 La Crosse Street La Crosse, WI 54601

comank@cityoflacrosse.org

Office: 608.789.7366 Cell: 608.790.0309

From: Erickson, Tina <ericksont@cityoflacrosse.org>
Sent: Tuesday, May 27, 2025 12:02 PM
To: James Makepeace <james@makepeaceengineering.com>; Coman, Kyle <comank@cityoflacrosse.org>; Gallager, Matthew
<gallagerm@cityoflacrosse.org>
Cc: Acklin, Tim <Acklint@cityoflacrosse.org>; Nasonovs, Jurijs <nasonovsj@cityoflacrosse.org>; Karl Schilling
<ks.propertylogic@gmail.com>
Subject: RE: Waterview Lot 21 Plat

As for as #1, since this shows the sanitary lateral for the existing house comes from across the highway, that parcel would be compliant. The only additional comments now from Utilities would be that Lots 1 and 3 do not have stubbed water and/or sewer services. Lot 2 then appears to have a stubbed sewer service, but no stubbed water service. The property owner would be responsible for installation of the new services.

#2 and #3 will be for Engineering to reply to.

I will notify the City Clerk of the Utilities amended comments.

Sincerely,

## Tina Erickson

## **Utilities Finance & Compliance Manager**

La Crosse Utilities (Water – Sewer - Storm) City of La Crosse 400 La Crosse Street La Crosse, WI 54601

Office: 608.789.7520 Cell: 608.860.0981 Alternate Email: <u>utilities@cityoflacrosse.org</u> Webpage: <u>www.cityoflacrosse.org/utilities</u>

From: James Makepeace <james@makepeaceengineering.com>
Sent: Tuesday, May 27, 2025 11:47 AM
To: Coman, Kyle <<u>comank@cityoflacrosse.org</u>>; Gallager, Matthew <<u>gallagerm@cityoflacrosse.org</u>>; Erickson, Tina
<<u>ericksont@cityoflacrosse.org</u>>
Cc: Acklin, Tim <<u>acklint@cityoflacrosse.org</u>>; Nasonovs, Jurijs <<u>nasonovsj@cityoflacrosse.org</u>>; Karl Schilling
<<u>ks.propertylogic@gmail.com</u>>
Subject: Waterview Lot 21 Plat

*** CAUTION: This email originated from an external sender. DO NOT click links or open attachments unless you recognize the sender and know the content is safe. ***

Good morning all. I've been discussing Karl Schilling's Lot 21 Waterview plat with Kyle Coman, and he asked that I email everyone. Regarding Karl Schilling's Waterview Lot 21 plat which is making its way to the meeting cycles this month, there are a couple issues Karl asked me to sort out.

# <u>#1 Existing Sewer Service</u>

Ms. Erickson requested Karl provide evidence that the sewer service for the existing house would not cross any proposed property lines.

Attached are an exhibit showing the two sewer services which are currently serving Waterview Lot 21. You can see a service stub off River Run Road. This stub was constructed in 2018 for future development on this lot. You can also see a sewer service line heading toward Lot 21 from the sewer main which is located in the right-of-way on the east side of Highway 35. This is the existing service currently used by the existing house.

Also attached is an exhibit showing an existing cleanout on the west side of the house, another existing cleanout on the north side of the house, and the route of the service going straight east to the main. This sewer service was televised and traced from the house, through both cleanouts, all the way to the main on Thursday, May 22, 2025 and is portrayed accurately. This service will not cross any proposed property lines.

# <u>#2 Preliminary versus Final Plat</u>

Karl requests that this plat, if allowed by ordinance, proceed though Planning Commission, J&A and Council as a Final Plat. Wisconsin Statute allows it and Karl would like to not be required to go through two sets of meetings. Karl would like to finish the platting process as quickly as possible and move on with development or sale of the lots asap. Karl is not sure if he will develop the parcels himself or not, but has interested buyers who would look to develop lots 1-3 in 2025.

Wisconsin Chapter 236 explicitly allows a developer to submit only a final plat. La Crosse Ordinance 113 does not explicitly state that, but does refer to Chapter 236. Please let us know if the plat may move forward as a final plat at this time.

### <u>#3 Stormwater</u>

City of La Crosse Ordinance 105-55 makes it clear that post-construction performance standards must be met on all future development once the plat is approved. This will likely be some combination of stormwater detention, rain gardens, and bio-infiltration. In our experience, constructing those post-construction BMP's prior to the actual construction results in problems related to inaccurate assumptions about the size of future improvements as well as lack of protection of those bmp's during construction of the houses/driveways.

We'd ask that the City require post-construction BMP's be designed and constructed at the time building permits are applied for for each proposed lot.

Thanks, James Makepeace, P.E. (608)881-6030 Office (608)797-1025 Cell

### Agenda Item 25-0466: (Tim Acklin)

Preliminary Plat of Chambers-Markle Farmstead Subdivision to the City of La Crosse, La Crosse County, Wisconsin.

### **General Location**

Council District 13, located south of the intersection of State Hwy 35 and State Hwy 14/61 as depicted on attached MAP 25-0413. Subject property is part of the Waterview Subdivision. Adjacent uses include two and four units to the west and north, two units, four units and apartment buildings to the south, and single-family homes to the east across Hwy 35.

### **Background Information**

The applicant is requesting to subdivide Lot 21 of the Waterview Subdivision into four parcels. Three of the parcels will be used to construct 2-unit, owner-occupied dwelling units (twindo-miniums). The remaining parcel will continue to be used for the existing single family home and the red barn building. All of the parcels will front, and only have access to, River Run Road.

Please note that Wisconsin State Statute 236.13 states that "No approving authority or agency having the power to approve or object to plats shall condition approval upon compliance with, or base an objection upon, any requirement other than those specified in this section."

The applicant will still need to submit a Final Plat to the Common Council for approval. Stormwater management and any proposed covenants would be reviewed at that time. The proposed development will be required to manage stormwater on their own parcels.

### **Recommendation of Other Boards and Commissions.**

This parcel is part of the Waterview Subdivision, which was approved by the Common Council at their March 2018 meeting for low-density residential development.

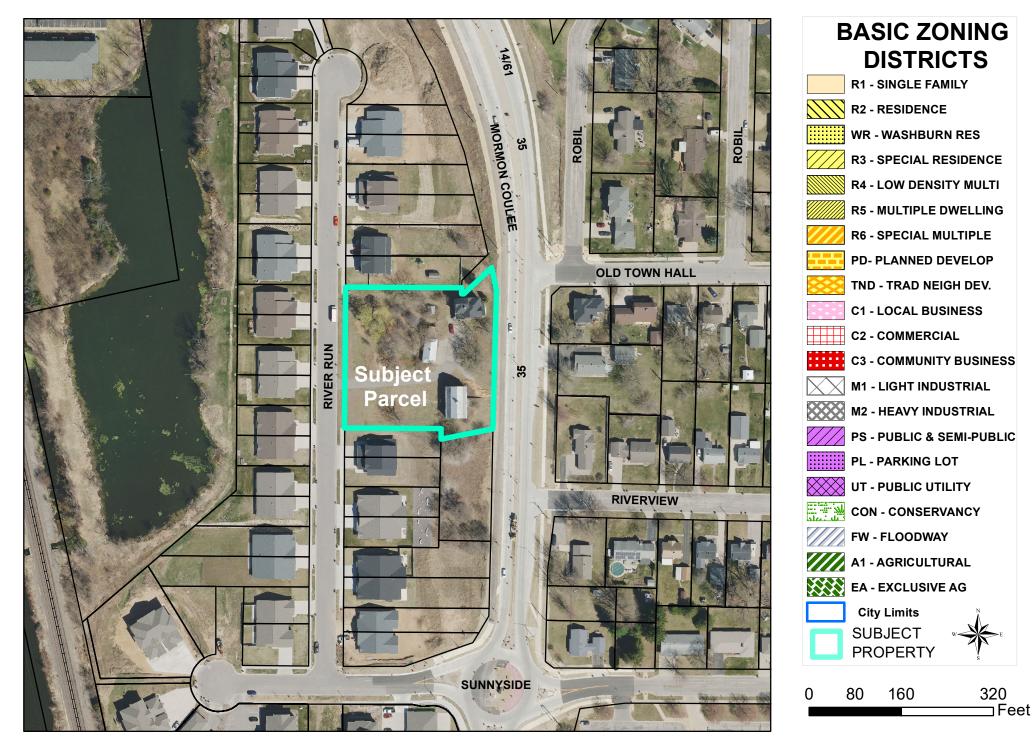
### **Consistency with Adopted Comprehensive Plan**

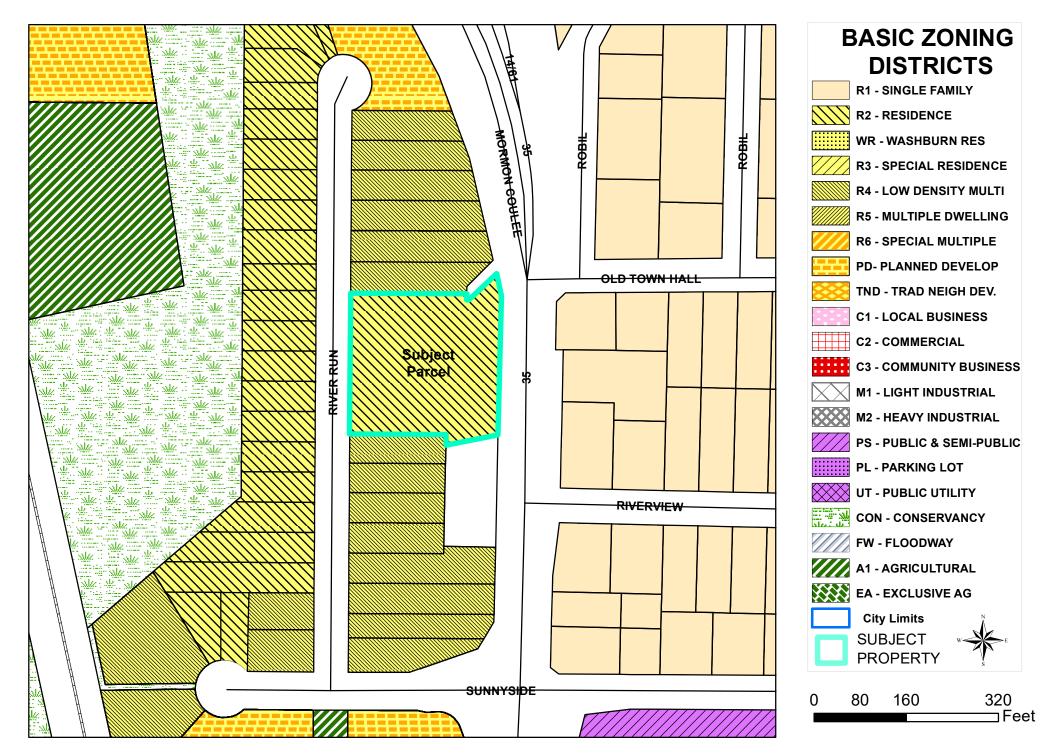
According to the Land Use Element of "Forward La Crosse", Low-Density Residential, which includes 2unit residential dwelling units, is a desirable use within the neighborhoods around Southern Bluffs Elementary.

### **Staff Recommendation**

This item is recommended for approval with the condition that any requirements from the Engineering and Utilities Department have been met.

Routing J&A 6.3.25





City of La Crosse Planning Department - 2025

# PC 25-0466 113

### Agenda Item 25-0466: (Tim Acklin)

Preliminary Plat of Chambers-Markle Farmstead Subdivision to the City of La Crosse, La Crosse County, Wisconsin.

### **General Location**

Council District 13, located south of the intersection of State Hwy 35 and State Hwy 14/61 as depicted on attached MAP 25-0466. Subject property is part of the Waterview Subdivision. Adjacent uses include two and four units to the west and north, two units, four units and apartment buildings to the south, and single-family homes to the east across Hwy 35.

### **Background Information**

This item is related to agenda item #25-0741. The applicant is requesting to subdivide Lot 21 of the Waterview Subdivision into four parcels. Three of the parcels will be used to construct 2-unit, owner-occupied dwelling units (twindo-miniums). The remaining parcel will continue to be used for the existing single family home and the red barn building. All of the parcels will front, and only have access to, River Run Road.

Please note that Wisconsin State Statute 236.13 states that "No approving authority or agency having the power to approve or object to plats shall condition approval upon compliance with, or base an objection upon, any requirement other than those specified in this section."

The proposed development will be required to manage stormwater on their own parcels.

### **Recommendation of Other Boards and Commissions.**

This parcel is part of the Waterview Subdivision, which was approved by the Common Council at their March 2018 meeting for low-density residential development.

This item was requested by the applicant to be referred for 30 days by the Common Council which they approved at their May 2025 meeting.

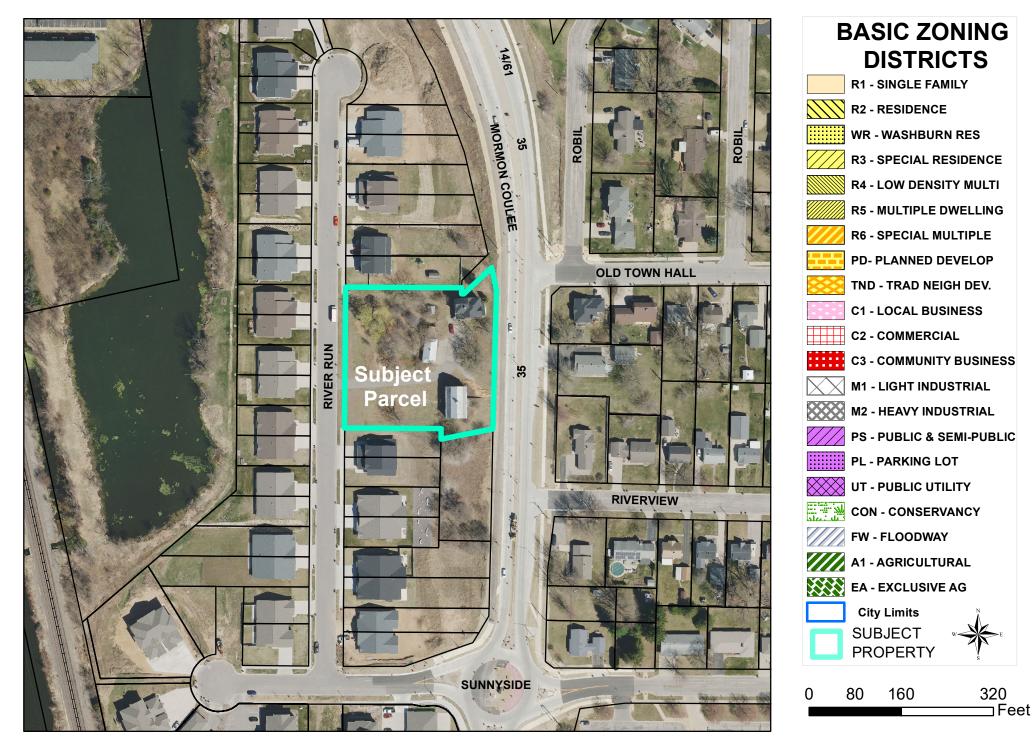
### **Consistency with Adopted Comprehensive Plan**

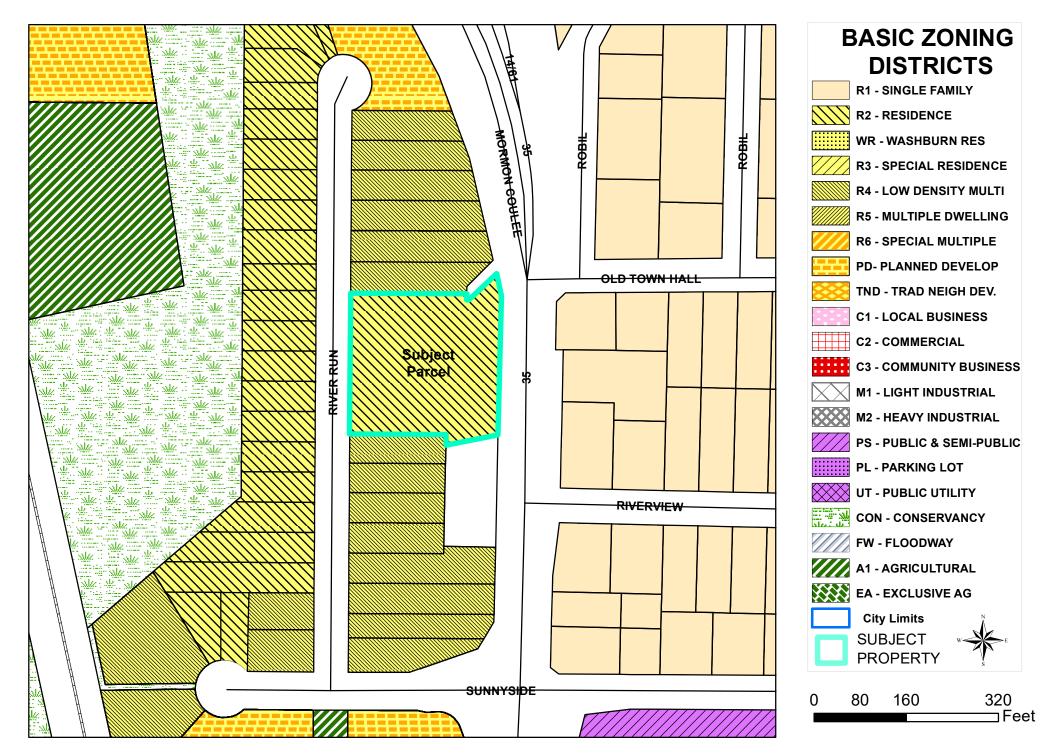
According to the Land Use Element of "Forward La Crosse", Low-Density Residential, which includes 2unit residential dwelling units, is a desirable use within the neighborhoods around Southern Bluffs Elementary.

### **Staff Recommendation**

This item is recommended for approval with the condition that any requirements from the Engineering and Utilities Department have been met.

**Routing** J&A 7.1.25





# PC 25-0466 116

# City of La Crosse, Wisconsin



City Hall 400 La Crosse Street La Crosse, WI 54601

Text File File Number: 25-0741

Agenda Date: 7/1/2025

Version: 1

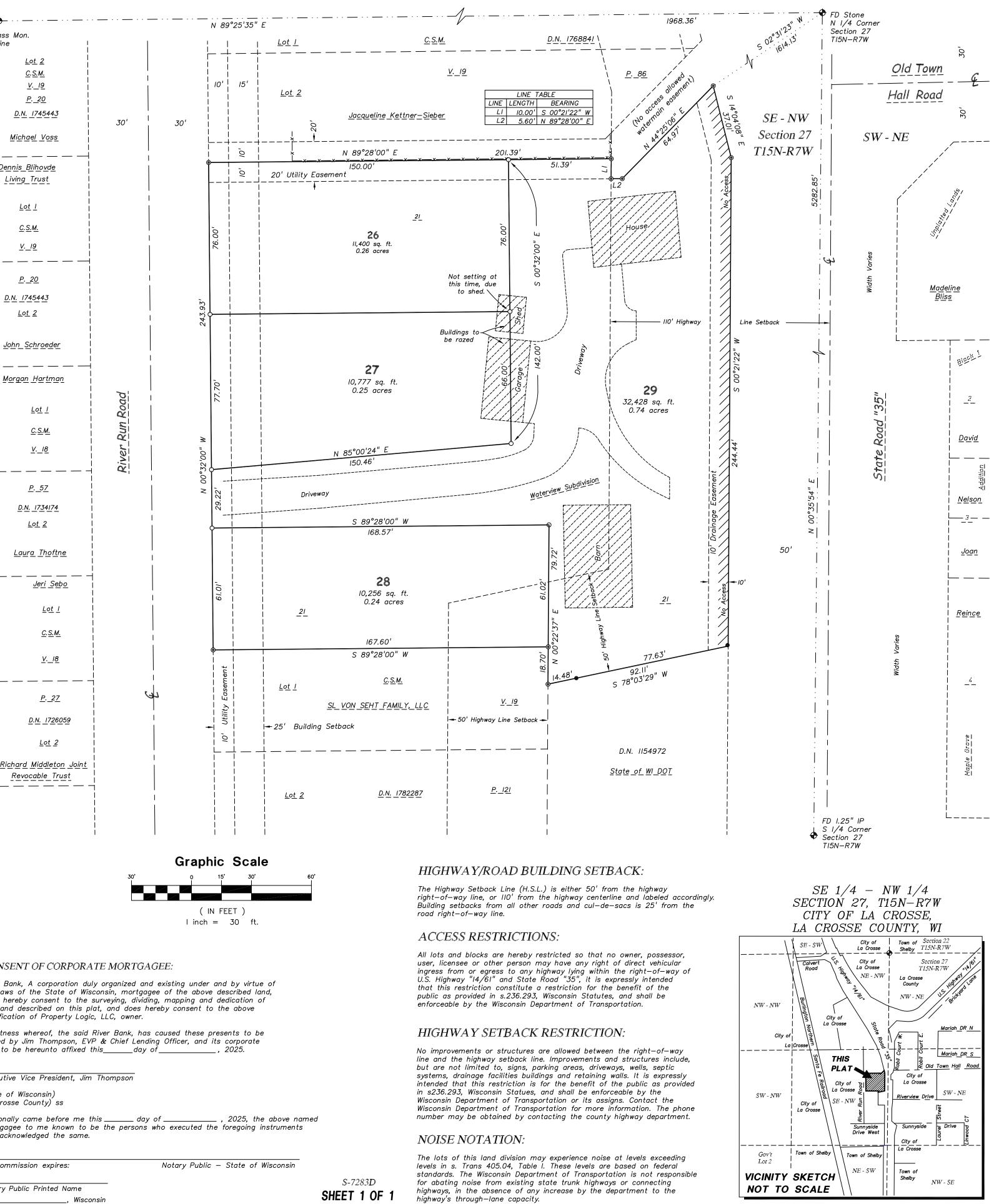
Status: New Business

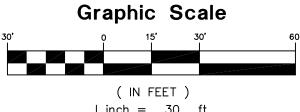
File Type: Plat/Certified Survey Map

In Control: Judiciary & Administration Committee

Agenda Number:

CHAMBERS-MARKILE F SUBDIVISION	FD U.S.C on the N of the N Section TI5N-R7	North VW—NV 27
ALL OF LOT 21, WATERVIEW SUBDI LOCATED IN THE SE 1/4 - NW 1/4, SECTIO CITY OF LA CROSSE, LA CROSSE COUN	ON 27, T15N-R7W	
OWNERS CERTIFICATE:         As owner, I hereby certify that I caused the land described on this plat to be surveyed, divided, mapped and dedicated as represented on this plat. I also certify that this plat is required by s.236.10 or s.236.12 to be submitted to the following for approval or objection:         City of La Crosse         Wisconsin Department of Transportation         Wisconsin Department of Administration (Plat Review)         Witness the hand and seal of said owners thisday of,2025.         In the presence of:         Witness         Karl Schilling (Property Logic, LLC)	sis: The La Crosse County Coordinate System. ced to the NAD 83 (1991) Adjustment: need to the North line of the NW 1/4, ion 27, TI5N–R7W: N 89°25'35" E	
State of Wisconsin) County of La Crosse) ss Personally came before me thisday of, 2025, Karl Schilling, to me known to be the person who executed the foregoing instrument and acknowledged the same.	Bearing Ba Referen Referen	
Notary Public         Notary Public,, Wisconsin         My Commission Expires	LEGEND• = Found I" O.D. Iron Pipe (unless stated otherwise)• = Set $3/4" \times 20"$ Iron Bar (1.50 lb/lin. ft.)( ) = Recorded dimensions• = Found $3/4"$ Iron Bar • = Found County marker• = Boundary of this survey = Centerline • = Fence line U.S.C.E. = United States Army Corps of Engineers• No Access	
Chadwick Hawkins, Treasurer       Date:         COUNTY TREASURER CERTIFICATE:         State of Wisconsin)         County of La Crosse) ss         I, Amy L. Twitchell, being the duly appointed, qualified and acting         Treasurer of the County of La Crosse, do hereby certify that the records in         my office show there are no unpaid taxes or unpaid special assessments as         of,2025, affecting the lands included in this plat.         Amy L. Twitchell, Treasurer       Date:         REGISTER OF DEEDS CERTIFICATE:         State of Wisconsin)         County of La Crosse, ss         I, Robin Kadrmas, being duly appointed, qualified and acting Register of         Deeds of the County of La Crosse, do hereby certify that the Plat of Waterview         Subdivision was received for record this day of,2025, at,2025, at	Note: Any land below the ordinary high water mark of a lake or a navigable stream is subject to the public trust doctrine in navigable waters that is established under Article IX, Section I, of the State constitution. Notes: All easements shown hereon are existing from Waterview Subdivision. 10' Utility Easement along streets. 25' Building setback form all street right-of-way lines. 50' Highway setback from State Road "35" right-of-way line. 110' Highway setback from State Road "35" centerline. 50' Building setback for R-2 25' and 30' Rear yard setback for R-2. Lot 21 zoned R-2. Base Flood Elevation (B.F.E.) = 640.0' Ordinary High Water Mark (0.H.W.M.) = 633.8' Lot 21 does not fall in the floodplain	
Robin Kadrmas, Register of Deeds Date: CITY COMMON COUNCIL CERTIFICATE: Resolved that the Plat of Subdivision of Lot 21 of Waterview Subdivision, is ereby approved by the Common Council of the City of La Crosse. Thaundel Washington–Spivey, Mayor Date: hereby certify that the foregoing is a copy of a resolution adopted by the common Council.	There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis. Stats. as provided by s. 236.12, Wis. Stats. Certified, 20 Department of Administration	
Nikki Elsen , City Clerk Date: Legal Description I, Christopher W. Fechner, Professional Land Surveyor, hereby certify: That I have surveyed, divided and mapped the plat of Chambers—Markle Farmstead Subdivision, being all of Lot 21, Waterview Subdivision, located in the SE I/4 of the NW I/4, Section 27, TI5N—R7W, City of La Crosse, La Crosse County, Wisconsin. Subject to any easements, covenants and restrictions of record. That such plat is a correct representation of all of the exterior boundaries of the land surveyed and the subdivision thereof made. That I have fully complied with the provisions of Chapter 236 of the Wisconsin Statutes and the subdivision regulations of the City of La Crosse in surveying and mapping the same. Dated thisday of, 2025.	COULEE REGION LAND SURVEYORS, LLC Christopher W. Fechner Professional Land Surveyor # S 2448 917 SOUTH 4th STREET P.O. BOX 1954 LA CROSSE, WI 54601 (608) 784–1614 (608) 784–1614	CC Rive the doe the cert In w sign seal Exe Stat La Pers mor and
Christopher W. Fechner Professional Land Surveyor # S-2448 My Commission Expires Notary Public Printed Name	(608) 784-1408 Property Logic LLC (Karl Schilling, Owner) P.O. Box 2132 La Crosse, WI 54602 (608) 317-4481	My Not





# Storm Water Management & Erosion Control Narrative

for

# **Chambers-Markle Farmstead Subdivision**

### **Property Logic LLC**

### Lot 21, Waterview Subdivision

### La Crosse, Wisconsin

### 1.0 Introduction

### A. Project Description

Makepeace Engineering is assisting Property Logic with grading, storm water management, and erosion control, for its four lot Chambers-Markle Farmstead Subdivision in the City of La Crosse, La Crosse County, Wisconsin.

The project will subdivide Lot 21 of the Waterview Subdivision into four smaller lots.

### **B.** Pre-Construction Site

The project site includes Lot 21 of the Waterview Subdivision. The parcel has historically included a single-family home and remnant outbuildings from the Chambers-Markle farm. The existing parcel is zoned R2. The land is surrounded by R2 zoned residential development to the north, south, and west, and R1 zoned development across STH 35 to the east.

The total project site is approximately 1.49 acres. The existing site is 78% pervious and drains to the adjacent rights-of-way. The existing parcel includes the following surface area breakdown, measured in square feet:

Roof	Driveway	Sidewalk	Pervious	Total
7,006	7,173	0	50,682	64,861

Once in the right-of-way, existing curb and gutter conveys runoff to regional storm sewer stormwater BMP's constructed for the Waterview Subdivision in 2018.

Lot 21 of the Waterview Subdivision is a member of the Waterview Homeowner's Association. The HOA covenants indicate the HOA is responsible for operation and maintenance of the regional BMP's. The HOA covenants are recorded as a restriction on Lot 21.

### C. Soils

NRCS Soil maps indicate a predominance of Chelsea Fine Sand (92.5%), with a small amount of Finchford Loamy Sand (6.2%) and Brice Loamy Fine Sand (1.2%).

NRCS describes the soil as being excessively well drained with greater than 80" to bedrock or groundwater.

Soil borings taken near Lot 21 confirm the presence of predominantly sandy soils with no shallow bedrock or groundwater.

# 2.0 Erosion Control Plan

Once the Chambers-Markle Farmstead Subdivision plat is completed, three of the four parcels will be offered for sale. When the owners of those parcels apply for building permits, compliance with erosion control requirements will be mandatory, and the City's normal procedure for erosion control permitting will be followed.

# 3.0 Storm Water Management Plan

# A. Post-Construction Site

The post-construction site will consist of four smaller parcels, Lots 26, 27, 28 & 29, all zoned R2. Property Logic plans leave the farmhouse in place, but remove all other existing structures. New single family, or twindo construction will likely occur in 2025 & 2026 on Lots 26, 27, & 28. Slopes will remain below 20%. Storm water runoff from the project site will be managed as detailed below.

Recording of this Chambers-Markle Farmstead plat does not remove the recorded requirements of the HOA Covenants. These new lots will all be members of the Waterview Subdivision HOA and will have the same restrictions and responsibilities for maintenance of the regional stormwater bmp's as Lot 21 of the Waterview Subdivision.

The proposed lots will include the following estimated surface areas, measured in square feet:

<u>Lot</u>	<u>Roof</u>	<u>Driveway</u>	<u>Sidewalk</u>	<u>Pervious</u>	<u>Total</u>
26	3,220	1,000	234	6,946	11,400
27	3,220	1,000	234	6,323	10,777
28	2,867	1,000	142	6,247	10,256
29	1,461	6,624	0	24,343	32,428

# **B.** Post-Construction Performance Requirements

1. 80% reduction of TSS.

# C. BMP Selection

# Waterview Subdivision Regional Treatment

Regional storm water BMP's were constructed for treatment of runoff from all of the Waterview Subdivision, including Lot 21. Each lot was provided an "Allocation" of roof and paved parking impervious. Design, calculations, and modeling of Waterview's regional storm water treatment system, which shows the system achieves 88.23% TSS

Storm Water Management & Erosion Control Plan Makepeace Engineering LLC reduction for allocated impervious area was provided to Wisconsin DNR and the City of La Crosse. The Lot 21 impervious allocation was as follows:

 Roof
 7,006 SF

 Pavement
 7,173 SF

The regional storm water treatment system was reviewed by Wisconsin DNR and approved on April 20, 2018.

The regional storm water treatment system was reviewed by City of La Crosse Engineering Department for plat review, and approved by the City of La Crosse Plan Commission February 26, 2018, the City of La Crosse Judiciary & Administration Committee on February 27, 2018, and by the City of La Crosse Common Council on March 8, 2018.

Maintenance of the regional storm water BMP's is the responsibility of the Waterview Home Owner's Association. A signed Storm Water O&M Agreement is on file with the La Crosse County register of deeds.

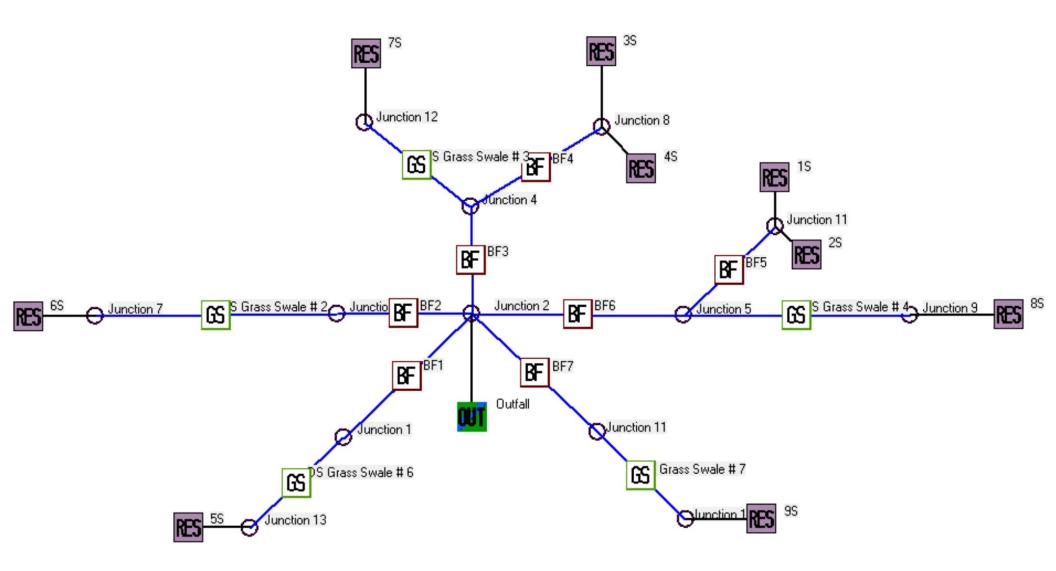
# Lot 21 Local Treatment

It is estimated the Chambers-Markle Subdivision will ultimately cause the total Lot 21 impervious area to exceed the Waterview Regional impervious allocation detailed above, and Property Logic must show continued compliance with NR 151 and City of La Crosse stormwater ordinance. The improvements exceed the allocation as follows:

<u>Surface</u>	<u>Proposed</u>	Allocation	<u>Additional</u>
Roof	10,768 SF	7,006 SF	3,762 SF
Pavement	9,624 SF	7,173 SF	2,451 SF
Sidewalk	610 SF	0 SF	610 SF

The existing SLAMM model was modified, increasing the impervious area, and decreasing the pervious area accordingly, in subcatchment 3, and then re-run. The change in surface area decreased the total performance only slightly, with the modeling showing 87.57% TSS reduction.

No new stormwater BMP's are needed.



Data file name: U:\Makepeace Engineering\2 Clients\Uploaded\Karl Schilling 11\Highway 35 Development\Slamm\Total Project 20180405-V10.3.mdb WinSLAMM Version 10.4.0 Rain file name: C:\WinSLAMM Files\Rain Files\WisReg - Madison WI 1981.RAN Particulate Solids Concentration file name: C:\WinSLAMM Files\v10.1 WI AVG01.pscx Runoff Coefficient file name: C:\WinSLAMM Files\WI SL06 Dec06.rsvx Residential Street Delivery file name: C:\WinSLAMM Files\WI Res and Other Urban Dec06.std Institutional Street Delivery file name: C:\WinSLAMM Files\WI Com Inst Indust Dec06.std Commercial Street Delivery file name: C:\WinSLAMM Files\WI Com Inst Indust Dec06.std Industrial Street Delivery file name: C:\WinSLAMM Files\WI Com Inst Indust Dec06.std Other Urban Street Delivery file name: C:\WinSLAMM Files\WI Res and Other Urban Dec06.std Freeway Street Delivery file name: C:\WinSLAMM Files\Freeway Dec06.std Apply Street Delivery Files to Adjust the After Event Load Street Dirt Mass Balance: False Pollutant Relative Concentration file name: C:\WinSLAMM Files\WI_GE003.ppdx Source Area PSD and Peak to Average Flow Ratio File: C:\WinSLAMM Files\NURP Source Area PSD Files.csv Cost Data file name: Seed for random number generator: -42 Study period starting date: 01/01/81 Study period ending date: 12/31/81 Start of Winter Season: 12/02 End of Winter Season: 03/12 Date: 06-25-2025 Time: 12:42:27 Site information: LU# 1 - Residential: 1S Total area (ac): 0.454 1 - Roofs 1: 0.005 ac. Pitched Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 13 - Paved Parking 1: 0.174 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 25 - Driveways 1: 0.006 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 31 - Sidewalks 1: 0.024 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 51 - Small Landscaped Areas 1: 0.245 ac. Normal Sandv Source Area PSD File: C:\WinSLAMM Files\NURP.cpz LU# 2 - Residential: 6S Total area (ac): 2.409 1 - Roofs 1: 0.381 ac. Pitched Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 13 - Paved Parking 1: 0.220 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 31 - Sidewalks 1: 0.011 ac. Source Area PSD File: C:\WinSLAMM Files\NURP.cpz Connected

51 - Small Landscaped Areas 1: 1.797 ac. Normal Sandy Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

LU# 3 - Residential: 3S Total area (ac): 7.412

1 - Roofs 1: 0.750 ac. Pitched Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 13 - Paved Parking 1: 0.741 ac. Source Area PSD File: C:\WinSLAMM Files\NURP.cpz Connected 25 - Driveways 1: 0.040 ac. Source Area PSD File: C:\WinSLAMM Files\NURP.cpz Connected 31 - Sidewalks 1: 0.183 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz Source Area PSD File: C:\WinSLAMM 51 - Small Landscaped Areas 1: 5.698 ac. Normal Sandy Files\NURP.cpz

LU# 4 - Residential: 2S Total area (ac): 0.599
13 - Paved Parking 1: 0.398 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz
25 - Driveways 1: 0.022 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz
31 - Sidewalks 1: 0.082 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz
51 - Small Landscaped Areas 1: 0.097 ac. Normal Sandy Source Area PSD File: C:\WinSLAMM Files\NURP.cpz
Files\NURP.cpz

LU# 5 - Residential: 8S Total area (ac): 1.105 1 - Roofs 1: 0.177 ac. Pitched Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 51 - Small Landscaped Areas 1: 0.928 ac. Normal Sandy Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

LU# 6 - Residential: 9S Total area (ac): 4.711 1 - Roofs 1: 0.798 ac. Source Area PSD File: C:\WinSLAMM Files\NURP.cpz Pitched Connected 13 - Paved Parking 1: 1.063 ac. Source Area PSD File: C:\WinSLAMM Files\NURP.cpz Connected 31 - Sidewalks 1: 0.029 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 51 - Small Landscaped Areas 1: 2.821 ac. Normal Sandy Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

LU# 7 - Residential: 4S Total area (ac): 1.582 1 - Roofs 1: 0.071 ac. Pitched Source Area PSD File: C:\WinSLAMM Files\NURP.cpz Connected 13 - Paved Parking 1: 0.459 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 25 - Driveways 1: 0.056 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 31 - Sidewalks 1: 0.121 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 51 - Small Landscaped Areas 1: 0.875 ac. Normal Sandy Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

LU# 8 - Residential: 7S Total area (ac): 1.451

1 - Roofs 1: 0.385 ac. Pitched Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz
51 - Small Landscaped Areas 1: 1.066 ac. Normal Sandy Source Area PSD File: C:\WinSLAMM
Files\NURP.cpz

LU# 9 - Residential: 5S Total area (ac): 1.970 1 - Roofs 1: 0.272 ac. Pitched Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 13 - Paved Parking 1: 0.274 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 31 - Sidewalks 1: 0.322 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 51 - Small Landscaped Areas 1: 1.102 ac. Normal Sandy Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

```
Control Practice 1: Biofilter CP# 1 (DS) - BF1
```

- 1. Top area (square feet) = 2951
- 2. Bottom aea (square feet) = 200
- 3. Depth (ft): 5
- 4. Biofilter width (ft) for Cost Purposes Only: 4
- 5. Infiltration rate (in/hr) = 0.5
- 6. Random infiltration rate generation? No
- 7. Infiltration rate fraction (side): 1
- 8. Infiltration rate fraction (bottom): 1
- 9. Depth of biofilter that is rock filled (ft) 0
- 10. Porosity of rock filled volume = 0
- 11. Engineered soil infiltration rate: 3.6
- 12. Engineered soil depth (ft) = 2
- 13. Engineered soil porosity = 0.27
- 14. Percent solids reduction due to flow through engineered soil = 80
- 15. Biofilter peak to average flow ratio = 3.8
- 16. Number of biofiltration control devices = 1
- 17. Particle size distribution file: Not needed calculated by program
- 18. Initial water surface elevation (ft): 0
- Soil Data Soil Type Fraction in Eng. Soil

```
User-Defined Soil Type 1.000
```

```
Biofilter Outlet/Discharge Characteristics:
```

Outlet type: Broad Crested Weir

- 1. Weir crest length (ft): 5
- 2. Weir crest width (ft): 2
- 3. Height of datum to bottom of weir opening: 4
- Outlet type: Drain Tile/Underdrain
  - 1. Underdrain outlet diameter (ft): 0.5
  - 2. Invert elevation above datum (ft): 0

```
3. Number of underdrain outlets: 2
Control Practice 2: Biofilter CP# 2 (DS) - BF2
   1. Top area (square feet) = 4837
   2. Bottom aea (square feet) = 200
   3. Depth (ft):
                    5
  4. Biofilter width (ft) - for Cost Purposes Only: 4
  5. Infiltration rate (in/hr) = 0.5
   6. Random infiltration rate generation? No
  7. Infiltration rate fraction (side):
                                          1
   8. Infiltration rate fraction (bottom): 1
   9. Depth of biofilter that is rock filled (ft) 0
   10. Porosity of rock filled volume = 0
   11. Engineered soil infiltration rate:
                                           3.6
  12. Engineered soil depth (ft) = 2
   13. Engineered soil porosity = 0.27
   14. Percent solids reduction due to flow through engineered soil = 80
  15. Biofilter peak to average flow ratio = 3.8
   16. Number of biofiltration control devices = 1
  17. Particle size distribution file: Not needed - calculated by program
   18. Initial water surface elevation (ft):
                                            0
   Soil Data
                                  Soil Type Fraction in Eng. Soil
       User-Defined Soil Type
                                    1.000
   Biofilter Outlet/Discharge Characteristics:
       Outlet type: Broad Crested Weir
              1. Weir crest length (ft): 5
              2. Weir crest width (ft): 2
              3. Height of datum to bottom of weir opening:
                                                             4
      Outlet type: Drain Tile/Underdrain
              1. Underdrain outlet diameter (ft):
                                                    0.5
              2. Invert elevation above datum (ft): 0
              3. Number of underdrain outlets: 2
Control Practice 3: Biofilter CP# 3 (DS) - BF3
   1. Top area (square feet) = 8235
  2. Bottom aea (square feet) = 108
   3. Depth (ft):
                    5
  4. Biofilter width (ft) - for Cost Purposes Only: 4
```

5. Infiltration rate (in/hr) = 0.56. Random infiltration rate generation? No 7. Infiltration rate fraction (side): 1 8. Infiltration rate fraction (bottom): 1 9. Depth of biofilter that is rock filled (ft) 0 10. Porosity of rock filled volume = 0 11. Engineered soil infiltration rate: 3.6 12. Engineered soil depth (ft) = 213. Engineered soil porosity = 0.2714. Percent solids reduction due to flow through engineered soil = 80 15. Biofilter peak to average flow ratio = 3.8 16. Number of biofiltration control devices = 1 17. Particle size distribution file: Not needed - calculated by program 18. Initial water surface elevation (ft): 0 Soil Data Soil Type Fraction in Eng. Soil User-Defined Soil Type 1.000 Biofilter Outlet/Discharge Characteristics: Outlet type: Broad Crested Weir 1. Weir crest length (ft): 5 2. Weir crest width (ft): 2 3. Height of datum to bottom of weir opening: 4 Outlet type: Drain Tile/Underdrain 1. Underdrain outlet diameter (ft): 0.5 2. Invert elevation above datum (ft): 0 3. Number of underdrain outlets: 2 Control Practice 4: Biofilter CP# 4 (DS) - BF5 1. Top area (square feet) = 3133 2. Bottom aea (square feet) = 300 3. Depth (ft): 4.42 4. Biofilter width (ft) - for Cost Purposes Only: 4 5. Infiltration rate (in/hr) = 0.56. Random infiltration rate generation? No 7. Infiltration rate fraction (side): 1 8. Infiltration rate fraction (bottom): 1 9. Depth of biofilter that is rock filled (ft) 0 10. Porosity of rock filled volume = 0 11. Engineered soil infiltration rate: 3.6

```
12. Engineered soil depth (ft) = 2
  13. Engineered soil porosity = 0.27
  14. Percent solids reduction due to flow through engineered soil = 80
  15. Biofilter peak to average flow ratio = 3.8
  16. Number of biofiltration control devices = 1
  17. Particle size distribution file: Not needed - calculated by program
  18. Initial water surface elevation (ft):
                                             0
  Soil Data
                                   Soil Type Fraction in Eng. Soil
      User-Defined Soil Type
                                     1.000
   Biofilter Outlet/Discharge Characteristics:
       Outlet type: Broad Crested Weir
              1. Weir crest length (ft): 5
              2. Weir crest width (ft): 2
              3. Height of datum to bottom of weir opening:
                                                               3.42
      Outlet type: Drain Tile/Underdrain
              1. Underdrain outlet diameter (ft):
                                                     0.5
              2. Invert elevation above datum (ft): 0
              3. Number of underdrain outlets: 2
Control Practice 5: Grass Swale CP# 1 (DS) - DS Grass Swale # 2
  Total drainage area (acres) = 2.409
  Fraction of drainage area served by swales (ac) = 1.00
  Swale density (ft/ac) = 202.49
  Total swale length (ft) = 488
  Average swale length to outlet (ft)= 244
  Typical bottom width (ft) = 6.0
  Typical swale side slope (H:1V) = 3.0
  Typical longitudinal slope (ft.H/ft.V) = 0.010
  Swale retardance factor: B
  Typical grass height (in) = 6.0
  Swale dynamic infiltration rate (in/hr)= 0.500
  Typical swale depth (ft) for cost analysis (optional) = 0.0
  Particle size distribution file name: Not needed - calculated by program
  Use total swale length instead of swale density for infiltration calculations: False
Control Practice 6: Grass Swale CP# 2 (DS) - DS Grass Swale # 3
  Total drainage area (acres) = 1.451
  Fraction of drainage area served by swales (ac) = 1.00
```

```
Swale density (ft/ac) = 374.91
  Total swale length (ft) = 544
  Average swale length to outlet (ft)= 272
  Typical bottom width (ft) = 6.0
  Typical swale side slope (H:1V) = 3.0
  Typical longitudinal slope (ft.H/ft.V) = 0.010
  Swale retardance factor: B
  Typical grass height (in) = 6.0
  Swale dynamic infiltration rate (in/hr)= 0.500
  Typical swale depth (ft) for cost analysis (optional) = 0.0
  Particle size distribution file name: Not needed - calculated by program
  Use total swale length instead of swale density for infiltration calculations: False
Control Practice 7: Grass Swale CP# 3 (DS) - DS Grass Swale # 4
  Total drainage area (acres) = 1.105
  Fraction of drainage area served by swales (ac) = 1.00
  Swale density (ft/ac) = 197.10
  Total swale length (ft) = 218
  Average swale length to outlet (ft)= 109
  Typical bottom width (ft) = 6.0
  Typical swale side slope (H:1V) = 3.0
  Typical longitudinal slope (ft.H/ft.V) = 0.010
  Swale retardance factor: B
  Typical grass height (in) = 6.0
  Swale dynamic infiltration rate (in/hr)= 0.500
  Typical swale depth (ft) for cost analysis (optional) = 0.0
  Particle size distribution file name: Not needed - calculated by program
  Use total swale length instead of swale density for infiltration calculations: False
Control Practice 8: Biofilter CP# 5 (DS) - BF6
  1. Top area (square feet) = 6987
  2. Bottom aea (square feet) = 216
  3. Depth (ft):
                   5
  4. Biofilter width (ft) - for Cost Purposes Only:
                                                       10
  5. Infiltration rate (in/hr) = 0.5
  6. Random infiltration rate generation? No
  7. Infiltration rate fraction (side): 1
  8. Infiltration rate fraction (bottom): 1
```

```
9. Depth of biofilter that is rock filled (ft) 0
  10. Porosity of rock filled volume = 0
  11. Engineered soil infiltration rate:
                                           3.6
  12. Engineered soil depth (ft) = 2
  13. Engineered soil porosity = 0.27
  14. Percent solids reduction due to flow through engineered soil = 80
  15. Biofilter peak to average flow ratio = 3.8
  16. Number of biofiltration control devices = 1
  17. Particle size distribution file: Not needed - calculated by program
  18. Initial water surface elevation (ft): 0
  Soil Data
                                  Soil Type Fraction in Eng. Soil
      User-Defined Soil Type
                                    1.000
   Biofilter Outlet/Discharge Characteristics:
      Outlet type: Broad Crested Weir
              1. Weir crest length (ft): 5
              2. Weir crest width (ft):
                                          5
              3. Height of datum to bottom of weir opening:
                                                             4
      Outlet type: Drain Tile/Underdrain
              1. Underdrain outlet diameter (ft):
                                                    0.5
              2. Invert elevation above datum (ft):
                                                    0
              3. Number of underdrain outlets: 2
Control Practice 9: Biofilter CP# 6 (DS) - BF7
  1. Top area (square feet) = 1545
  2. Bottom aea (square feet) = 216
  3. Depth (ft): 5
  4. Biofilter width (ft) - for Cost Purposes Only:
                                                      10
  5. Infiltration rate (in/hr) = 0
  6. Random infiltration rate generation? No
  7. Infiltration rate fraction (side):
                                        1
  8. Infiltration rate fraction (bottom):
                                            1
  9.
      Depth of biofilter that is rock filled (ft) 0
  10. Porosity of rock filled volume = 0
  11. Engineered soil infiltration rate:
                                           3.6
  12. Engineered soil depth (ft) = 2
  13. Engineered soil porosity = 0.27
  14. Percent solids reduction due to flow through engineered soil = 80
  15. Biofilter peak to average flow ratio = 3.8
```

```
16. Number of biofiltration control devices = 1
  17. Particle size distribution file: Not needed - calculated by program
  18. Initial water surface elevation (ft):
                                             0
  Soil Data
                                   Soil Type Fraction in Eng. Soil
      User-Defined Soil Type
                                     1.000
   Biofilter Outlet/Discharge Characteristics:
      Outlet type: Broad Crested Weir
              1. Weir crest length (ft): 5
              2. Weir crest width (ft): 5
              3. Height of datum to bottom of weir opening: 4
      Outlet type: Drain Tile/Underdrain
              1. Underdrain outlet diameter (ft):
                                                    0.5
              2. Invert elevation above datum (ft):
                                                    0
              3. Number of underdrain outlets: 2
Control Practice 10: Biofilter CP# 7 (DS) - BF4
  1. Top area (square feet) = 20000
  2. Bottom aea (square feet) = 564
  3. Depth (ft): 5
  4. Biofilter width (ft) - for Cost Purposes Only:
                                                      10
  5. Infiltration rate (in/hr) = 0.5
  6. Random infiltration rate generation? No
  7. Infiltration rate fraction (side):
                                        1
  8. Infiltration rate fraction (bottom): 1
  9. Depth of biofilter that is rock filled (ft) 0
  10. Porosity of rock filled volume = 0
  11. Engineered soil infiltration rate:
                                           3.6
  12. Engineered soil depth (ft) = 2
  13. Engineered soil porosity = 0.27
  14. Percent solids reduction due to flow through engineered soil = 80
  15. Biofilter peak to average flow ratio = 3.8
  16. Number of biofiltration control devices = 1
  17. Particle size distribution file: Not needed - calculated by program
  18. Initial water surface elevation (ft):
                                            0
  Soil Data
                                   Soil Type Fraction in Eng. Soil
      User-Defined Soil Type
                                     1.000
   Biofilter Outlet/Discharge Characteristics:
      Outlet type: Broad Crested Weir
```

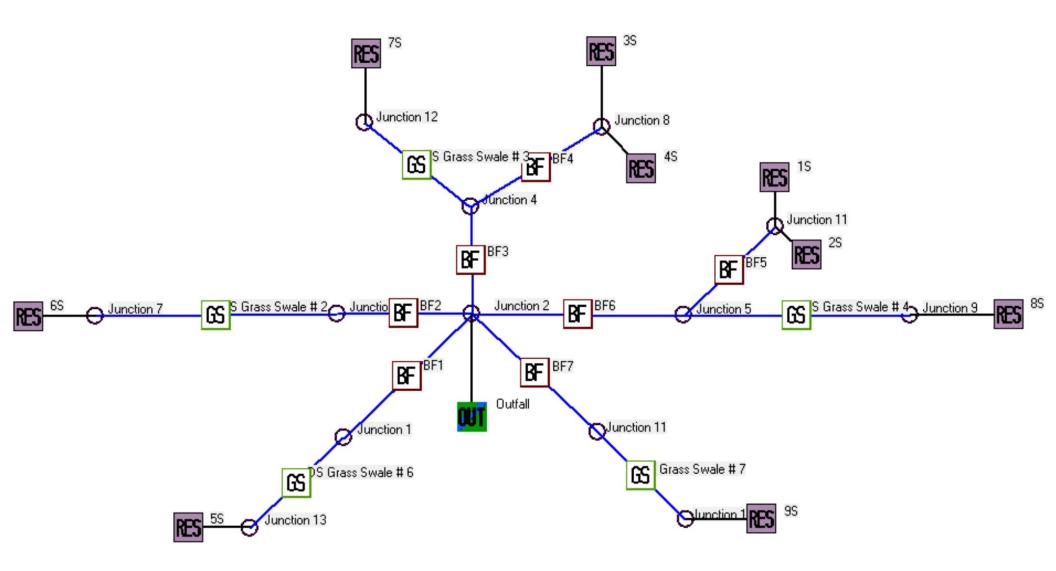
```
1. Weir crest length (ft): 5
              2. Weir crest width (ft): 5
              3. Height of datum to bottom of weir opening: 4
      Outlet type: Drain Tile/Underdrain
              1. Underdrain outlet diameter (ft):
                                                     0.5
              2. Invert elevation above datum (ft):
                                                     0
              3. Number of underdrain outlets: 2
Control Practice 11: Grass Swale CP# 4 (DS) - DS Grass Swale # 6
   Total drainage area (acres) = 1.970
  Fraction of drainage area served by swales (ac) = 1.00
  Swale density (ft/ac) = 136.55
  Total swale length (ft) = 269
  Average swale length to outlet (ft)= 135
  Typical bottom width (ft) = 6.0
  Typical swale side slope (H:1V) = 3.0
  Typical longitudinal slope (ft.H/ft.V) = 0.010
  Swale retardance factor: B
  Typical grass height (in) = 12.0
  Swale dynamic infiltration rate (in/hr)= 0.500
  Typical swale depth (ft) for cost analysis (optional) = 0.0
  Particle size distribution file name: Not needed - calculated by program
  Use total swale length instead of swale density for infiltration calculations: False
Control Practice 12: Grass Swale CP# 5 (DS) - DS Grass Swale # 7
   Total drainage area (acres) = 4.711
  Fraction of drainage area served by swales (ac) = 1.00
  Swale density (ft/ac) = 83.89
  Total swale length (ft) = 395
  Average swale length to outlet (ft)= 198
  Typical bottom width (ft) = 6.0
  Typical swale side slope (H:1V) = 3.0
  Typical longitudinal slope (ft.H/ft.V) = 0.010
  Swale retardance factor: B
  Typical grass height (in) = 12.0
  Swale dynamic infiltration rate (in/hr)= 0.500
  Typical swale depth (ft) for cost analysis (optional) = 0.0
  Particle size distribution file name: Not needed - calculated by program
```

Use total swale length instead of swale density for infiltration calculations: False

SLAMM for Windows Version 10.4.0 (c) Copyright Robert Pitt and John Voorhees 2012 All Rights Reserved

Data file name: U:\Makepeace Engineering\2 Clients\Uploaded\Karl Schilling 11\Highway 35 Development\Slamm\Total Project 20180405-V10.3.mdb Data file description: Rain file name: C:\WinSLAMM Files\Rain Files\WisReg - Madison WI 1981.RAN Particulate Solids Concentration file name: C:\WinSLAMM Files\v10.1 WI AVG01.pscx Runoff Coefficient file name: C:\WinSLAMM Files\WI SL06 Dec06.rsvx Residential Street Delivery file name: C:\WinSLAMM Files\WI Res and Other Urban Dec06.std Institutional Street Delivery file name: C:\WinSLAMM Files\WI Com Inst Indust Dec06.std Commercial Street Delivery file name: C:\WinSLAMM Files\WI Com Inst Indust Dec06.std Industrial Street Delivery file name: C:\WinSLAMM Files\WI Com Inst Indust Dec06.std Other Urban Street Delivery file name: C:\WinSLAMM Files\WI_Res and Other Urban Dec06.std Freeway Street Delivery file name: C:\WinSLAMM Files\Freeway Dec06.std Pollutant Relative Concentration file name: C:\WinSLAMM Files\WI GE003.ppdx Start of Winter Season: 12/02 End of Winter Season: 03/12 Model Run Start Date: 01/01/81 Model Run End Date: 12/31/81 Date of run: 06-25-2025 Time of run: 12:40:32 Total Area Modeled (acres): 21.693 Years in Model Run: 1.00

	Runoff	Percent	Particulate	Particulate	Percent
	Volume	Runoff	Solids	Solids	Particulate
	(cu ft)	Volume	Conc.	Yield	Solids
		Reduction	(mg/L)	(lbs)	Reduction
Total of all Land Uses without Controls:	608226	-	85.92	3262	-
Outfall Total with Controls:	200472	67.04%	32.39	405.4	87.57%
Annualized Total After Outfall Controls:	201023			406.5	



Data file name: U:\2 Clients\Karl Schilling 11\Highway 35 Development\Slamm\Total Project 20180405.mdb WinSLAMM Version 10.3.4 Rain file name: C:\WinSLAMM Files\Rain Files\WisReg - Madison WI 1981.RAN Particulate Solids Concentration file name: C:\WinSLAMM Files\v10.1 WI_AVG01.pscx Runoff Coefficient file name: C:\WinSLAMM Files\WI SL06 Dec06.rsvx Residential Street Delivery file name: C:\WinSLAMM Files\WI Res and Other Urban Dec06.std Institutional Street Delivery file name: C:\WinSLAMM Files\WI Com Inst Indust Dec06.std Commercial Street Delivery file name: C:\WinSLAMM Files\WI Com Inst Indust Dec06.std Industrial Street Delivery file name: C:\WinSLAMM Files\WI Com Inst Indust Dec06.std Other Urban Street Delivery file name: C:\WinSLAMM Files\WI Res and Other Urban Dec06.std Freeway Street Delivery file name: C:\WinSLAMM Files\Freeway Dec06.std Apply Street Delivery Files to Adjust the After Event Load Street Dirt Mass Balance: False Pollutant Relative Concentration file name: C:\WinSLAMM Files\WI GE003.ppdx Source Area PSD and Peak to Average Flow Ratio File: C:\WinSLAMM Files\NURP Source Area PSD Files.csv Cost Data file name: Seed for random number generator: -42 Study period starting date: 01/01/81 Study period ending date: 12/31/81 Start of Winter Season: 12/02 End of Winter Season: 03/12 Date: 04-05-2018 Time: 16:05:01 Site information:

LU# 1 - Residential: 1S Total area (ac): 0.454 1 - Roofs 1: 0.005 ac. Pitched Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 13 - Paved Parking 1: 0.174 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 25 - Driveways 1: 0.006 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 31 - Sidewalks 1: 0.024 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 51 - Small Landscaped Areas 1: 0.245 ac. Normal Sandy Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

LU# 2 - Residential: 6S Total area (ac): 2.409

1 - Roofs 1: 0.381 ac. Pitched Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 13 - Paved Parking 1: 0.220 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 31 - Sidewalks 1: 0.011 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 51 - Small Landscaped Areas 1: 1.797 ac. Normal Sandy Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

LU# 3 - Residential: 3S Total area (ac): 7.413 1 - Roofs 1: 0.664 ac. Pitched Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 13 - Paved Parking 1: 0.685 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 25 - Driveways 1: 0.040 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 31 - Sidewalks 1: 0.169 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 51 - Small Landscaped Areas 1: 5.855 ac. Normal Sandy Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

LU# 4 - Residential: 2S Total area (ac): 0.599

13 - Paved Parking 1: 0.398 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz
 25 - Driveways 1: 0.022 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz
 31 - Sidewalks 1: 0.082 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

51 - Small Landscaped Areas 1: 0.097 ac. Normal Sandy Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

LU# 5 - Residential: 8S Total area (ac): 1.105

1 - Roofs 1: 0.177 ac. Pitched Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz
51 - Small Landscaped Areas 1: 0.928 ac. Normal Sandy Source Area PSD File: C:\WinSLAMM
Files\NURP.cpz

LU# 6 - Residential: 9S Total area (ac): 4.711 1 - Roofs 1: 0.798 ac. Pitched Source Area PSD File: C:\WinSLAMM Files\NURP.cpz Connected 13 - Paved Parking 1: 1.063 ac. Source Area PSD File: C:\WinSLAMM Files\NURP.cpz Connected 31 - Sidewalks 1: 0.029 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz Source Area PSD File: C:\WinSLAMM 51 - Small Landscaped Areas 1: 2.821 ac. Normal Sandy Files\NURP.cpz

LU# 7 - Residential: 4S Total area (ac): 1.582
1 - Roofs 1: 0.071 ac. Pitched Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz
13 - Paved Parking 1: 0.459 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz
25 - Driveways 1: 0.056 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz
31 - Sidewalks 1: 0.121 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

51 - Small Landscaped Areas 1: 0.875 ac. Normal Sandy Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

LU# 8 - Residential: 7S Total area (ac): 1.451

1 - Roofs 1: 0.385 ac. Pitched Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz
51 - Small Landscaped Areas 1: 1.066 ac. Normal Sandy Source Area PSD File: C:\WinSLAMM
Files\NURP.cpz

LU# 9 - Residential: 5S Total area (ac): 1.970 1 - Roofs 1: 0.272 ac. Pitched Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz 13 - Paved Parking 1: 0.274 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz
31 - Sidewalks 1: 0.322 ac. Connected Source Area PSD File: C:\WinSLAMM Files\NURP.cpz
51 - Small Landscaped Areas 1: 1.102 ac. Normal Sandy Source Area PSD File: C:\WinSLAMM
Files\NURP.cpz

Control Practice 1: Biofilter CP# 1 (DS) - BF1 1. Top area (square feet) = 29512. Bottom aea (square feet) = 200 3. Depth (ft): 5 4. Biofilter width (ft) - for Cost Purposes Only: 4 5. Infiltration rate (in/hr) = 0.56. Random infiltration rate generation? No 7. Infiltration rate fraction (side): 1 8. Infiltration rate fraction (bottom): 1 9. Depth of biofilter that is rock filled (ft) 0 10. Porosity of rock filled volume = 0 11. Engineered soil infiltration rate: 3.6 12. Engineered soil depth (ft) = 213. Engineered soil porosity = 0.2714. Percent solids reduction due to flow through engineered soil = 80 15. Biofilter peak to average flow ratio = 3.8 16. Number of biofiltration control devices = 1 17. Particle size distribution file: Not needed - calculated by program 18. Initial water surface elevation (ft): 0 Soil Type Fraction in Eng. Soil Soil Data User-Defined Soil Type 1.000 Biofilter Outlet/Discharge Characteristics: Outlet type: Broad Crested Weir 1. Weir crest length (ft): 5 2. Weir crest width (ft): 2 3. Height of datum to bottom of weir opening: 4 Outlet type: Drain Tile/Underdrain 1. Underdrain outlet diameter (ft): 0.5 2. Invert elevation above datum (ft): 0 3. Number of underdrain outlets: 2 Control Practice 2: Biofilter CP# 2 (DS) - BF2

```
1. Top area (square feet) = 4837
```

```
2. Bottom aea (square feet) = 200
  3. Depth (ft): 5
  4. Biofilter width (ft) - for Cost Purposes Only: 4
  5. Infiltration rate (in/hr) = 0.5
  6. Random infiltration rate generation? No
  7. Infiltration rate fraction (side):
                                          1
  8. Infiltration rate fraction (bottom): 1
  9. Depth of biofilter that is rock filled (ft) 0
  10. Porosity of rock filled volume = 0
  11. Engineered soil infiltration rate:
                                           3.6
  12. Engineered soil depth (ft) = 2
  13. Engineered soil porosity = 0.27
  14. Percent solids reduction due to flow through engineered soil = 80
  15. Biofilter peak to average flow ratio = 3.8
  16. Number of biofiltration control devices = 1
  17. Particle size distribution file: Not needed - calculated by program
  18. Initial water surface elevation (ft):
                                             0
  Soil Data
                                  Soil Type Fraction in Eng. Soil
      User-Defined Soil Type
                                    1.000
  Biofilter Outlet/Discharge Characteristics:
      Outlet type: Broad Crested Weir
              1. Weir crest length (ft):
                                           5
              2. Weir crest width (ft): 2
              3. Height of datum to bottom of weir opening: 4
      Outlet type: Drain Tile/Underdrain
              1. Underdrain outlet diameter (ft):
                                                   0.5
              2. Invert elevation above datum (ft): 0
              3. Number of underdrain outlets: 2
Control Practice 3: Biofilter CP# 3 (DS) - BF3
  1. Top area (square feet) = 8235
  2. Bottom aea (square feet) = 108
  3. Depth (ft): 5
  4. Biofilter width (ft) - for Cost Purposes Only: 4
  5. Infiltration rate (in/hr) = 0.5
  6. Random infiltration rate generation? No
  7. Infiltration rate fraction (side):
                                          1
  8. Infiltration rate fraction (bottom):
                                            1
  9. Depth of biofilter that is rock filled (ft) 0
```

```
10. Porosity of rock filled volume = 0
  11. Engineered soil infiltration rate:
                                           3.6
  12. Engineered soil depth (ft) = 2
  13. Engineered soil porosity = 0.27
  14. Percent solids reduction due to flow through engineered soil = 80
  15. Biofilter peak to average flow ratio = 3.8
  16. Number of biofiltration control devices = 1
  17. Particle size distribution file: Not needed - calculated by program
  18. Initial water surface elevation (ft):
                                             0
  Soil Data
                                  Soil Type Fraction in Eng. Soil
      User-Defined Soil Type
                                    1.000
  Biofilter Outlet/Discharge Characteristics:
      Outlet type: Broad Crested Weir
              1. Weir crest length (ft): 5
              2. Weir crest width (ft): 2
              3. Height of datum to bottom of weir opening: 4
      Outlet type: Drain Tile/Underdrain
              1. Underdrain outlet diameter (ft):
                                                    0.5
              2. Invert elevation above datum (ft): 0
              3. Number of underdrain outlets: 2
Control Practice 4: Biofilter CP# 4 (DS) - BF5
  1. Top area (square feet) = 3133
  2. Bottom aea (square feet) = 300
  3. Depth (ft):
  4. Biofilter width (ft) - for Cost Purposes Only: 4
  5. Infiltration rate (in/hr) = 0.5
  6. Random infiltration rate generation? No
  7. Infiltration rate fraction (side):
                                          1
  8. Infiltration rate fraction (bottom): 1
  9. Depth of biofilter that is rock filled (ft) 0
  10. Porosity of rock filled volume = 0
  11. Engineered soil infiltration rate:
                                           3.6
  12. Engineered soil depth (ft) = 2
  13. Engineered soil porosity = 0.27
  14. Percent solids reduction due to flow through engineered soil = 80
  15. Biofilter peak to average flow ratio = 3.8
  16. Number of biofiltration control devices = 1
  17. Particle size distribution file: Not needed - calculated by program
```

```
18. Initial water surface elevation (ft): 0
   Soil Data
                                   Soil Type Fraction in Eng. Soil
       User-Defined Soil Type
                                     1.000
   Biofilter Outlet/Discharge Characteristics:
       Outlet type: Broad Crested Weir
              1. Weir crest length (ft):
                                            5
              2. Weir crest width (ft): 2
               3. Height of datum to bottom of weir opening: 3
       Outlet type: Drain Tile/Underdrain
              1. Underdrain outlet diameter (ft):
                                                     0.5
              2. Invert elevation above datum (ft): 0
               3. Number of underdrain outlets: 2
Control Practice 5: Grass Swale CP# 1 (DS) - DS Grass Swale # 2
   Total drainage area (acres) = 2.409
   Fraction of drainage area served by swales (ac) = 1.00
   Swale density (ft/ac) = 202.49
   Total swale length (ft) = 488
  Average swale length to outlet (ft)= 244
  Typical bottom width (ft) = 6.0
  Typical swale side slope (H:1V) = 3.0
   Typical longitudinal slope (ft.H/ft.V) = 0.010
   Swale retardance factor: B
   Typical grass height (in) = 6.0
   Swale dynamic infiltration rate (in/hr)= 0.500
  Typical swale depth (ft) for cost analysis (optional) = 0.0
  Particle size distribution file name: Not needed - calculated by program
  Use total swale length instead of swale density for infiltration calculations: False
Control Practice 6: Grass Swale CP# 2 (DS) - DS Grass Swale # 3
   Total drainage area (acres) = 1.451
  Fraction of drainage area served by swales (ac) = 1.00
  Swale density (ft/ac) = 374.91
   Total swale length (ft) = 544
   Average swale length to outlet (ft)= 272
  Typical bottom width (ft) = 6.0
   Typical swale side slope (H:1V) = 3.0
  Typical longitudinal slope (ft.H/ft.V) = 0.010
   Swale retardance factor: B
```

```
Typical grass height (in) = 6.0
   Swale dynamic infiltration rate (in/hr)= 0.500
  Typical swale depth (ft) for cost analysis (optional) = 0.0
  Particle size distribution file name: Not needed - calculated by program
  Use total swale length instead of swale density for infiltration calculations: False
Control Practice 7: Grass Swale CP# 3 (DS) - DS Grass Swale # 4
   Total drainage area (acres) = 1.105
  Fraction of drainage area served by swales (ac) = 1.00
  Swale density (ft/ac) = 197.10
   Total swale length (ft) = 218
  Average swale length to outlet (ft)= 109
  Typical bottom width (ft) = 6.0
  Typical swale side slope (_H:1V) = 3.0
  Typical longitudinal slope (ft.H/ft.V) = 0.010
   Swale retardance factor: B
   Typical grass height (in) = 6.0
   Swale dynamic infiltration rate (in/hr)= 0.500
  Typical swale depth (ft) for cost analysis (optional) = 0.0
  Particle size distribution file name: Not needed - calculated by program
  Use total swale length instead of swale density for infiltration calculations: False
Control Practice 8: Biofilter CP# 5 (DS) - BF6
   1. Top area (square feet) = 6987
  2. Bottom aea (square feet) = 216
  3. Depth (ft): 5
  4. Biofilter width (ft) - for Cost Purposes Only:
                                                       10
   5. Infiltration rate (in/hr) = 0.5
   6. Random infiltration rate generation? No
   7. Infiltration rate fraction (side):
                                           1
  8. Infiltration rate fraction (bottom):
                                             1
   9. Depth of biofilter that is rock filled (ft) 0
  10. Porosity of rock filled volume = 0
  11. Engineered soil infiltration rate:
                                            3.6
   12. Engineered soil depth (ft) = 2
  13. Engineered soil porosity = 0.27
  14. Percent solids reduction due to flow through engineered soil = 80
   15. Biofilter peak to average flow ratio = 3.8
   16. Number of biofiltration control devices = 1
```

```
17. Particle size distribution file: Not needed - calculated by program
   18. Initial water surface elevation (ft):
                                              0
   Soil Data
                                   Soil Type Fraction in Eng. Soil
      User-Defined Soil Type
                                     1.000
   Biofilter Outlet/Discharge Characteristics:
      Outlet type: Broad Crested Weir
              1. Weir crest length (ft):
                                           5
              2. Weir crest width (ft):
                                           5
              3. Height of datum to bottom of weir opening:
                                                             4
      Outlet type: Drain Tile/Underdrain
              1. Underdrain outlet diameter (ft):
                                                    0.5
              2. Invert elevation above datum (ft): 0
              3. Number of underdrain outlets: 2
Control Practice 9: Biofilter CP# 6 (DS) - BF7
   1. Top area (square feet) = 1545
  2. Bottom aea (square feet) = 216
   3. Depth (ft):
  4. Biofilter width (ft) - for Cost Purposes Only:
                                                      10
   5. Infiltration rate (in/hr) = 0
  6. Random infiltration rate generation? No
  7. Infiltration rate fraction (side):
                                          1
  8. Infiltration rate fraction (bottom):
                                            1
   9. Depth of biofilter that is rock filled (ft) 0
  10. Porosity of rock filled volume = 0
  11. Engineered soil infiltration rate:
                                           3.6
  12. Engineered soil depth (ft) = 2
   13. Engineered soil porosity = 0.27
   14. Percent solids reduction due to flow through engineered soil = 80
   15. Biofilter peak to average flow ratio = 3.8
   16. Number of biofiltration control devices = 1
   17. Particle size distribution file: Not needed - calculated by program
  18. Initial water surface elevation (ft):
                                              0
   Soil Data
                                   Soil Type Fraction in Eng. Soil
      User-Defined Soil Type
                                     1.000
   Biofilter Outlet/Discharge Characteristics:
      Outlet type: Broad Crested Weir
              1. Weir crest length (ft): 5
              2. Weir crest width (ft):
                                           5
```

```
3. Height of datum to bottom of weir opening:
                                                            4
      Outlet type: Drain Tile/Underdrain
              1. Underdrain outlet diameter (ft):
                                                    0.5
              2. Invert elevation above datum (ft): 0
              3. Number of underdrain outlets:
                                                2
Control Practice 10: Biofilter CP# 7 (DS) - BF4
   1. Top area (square feet) = 30000
  2. Bottom aea (square feet) = 564
  3. Depth (ft): 6
  4. Biofilter width (ft) - for Cost Purposes Only:
                                                      10
  5. Infiltration rate (in/hr) = 0.5
   6. Random infiltration rate generation? No
   7. Infiltration rate fraction (side): 1
  8. Infiltration rate fraction (bottom): 1
  9. Depth of biofilter that is rock filled (ft) 0
  10. Porosity of rock filled volume = 0
   11. Engineered soil infiltration rate:
                                           3.6
   12. Engineered soil depth (ft) = 2
  13. Engineered soil porosity = 0.27
  14. Percent solids reduction due to flow through engineered soil = 80
   15. Biofilter peak to average flow ratio = 3.8
   16. Number of biofiltration control devices = 1
   17. Particle size distribution file: Not needed - calculated by program
   18. Initial water surface elevation (ft):
                                             0
                                  Soil Type Fraction in Eng. Soil
   Soil Data
      User-Defined Soil Type
                                    1.000
   Biofilter Outlet/Discharge Characteristics:
      Outlet type: Broad Crested Weir
              1. Weir crest length (ft):
                                           5
              2. Weir crest width (ft):
                                          5
              3. Height of datum to bottom of weir opening:
                                                            5
      Outlet type: Drain Tile/Underdrain
              1. Underdrain outlet diameter (ft):
                                                    0.5
              2. Invert elevation above datum (ft): 0
              3. Number of underdrain outlets: 2
Control Practice 11: Grass Swale CP# 4 (DS) - DS Grass Swale # 6
```

```
Total drainage area (acres)= 1.970
```

```
Fraction of drainage area served by swales (ac) = 1.00
   Swale density (ft/ac) = 136.55
   Total swale length (ft) = 269
   Average swale length to outlet (ft)= 135
   Typical bottom width (ft) = 6.0
   Typical swale side slope (H:1V) = 3.0
   Typical longitudinal slope (ft.H/ft.V) = 0.010
   Swale retardance factor: B
   Typical grass height (in) = 12.0
   Swale dynamic infiltration rate (in/hr)= 0.500
   Typical swale depth (ft) for cost analysis (optional) = 0.0
   Particle size distribution file name: Not needed - calculated by program
  Use total swale length instead of swale density for infiltration calculations: False
Control Practice 12: Grass Swale CP# 5 (DS) - DS Grass Swale # 7
   Total drainage area (acres) = 4.711
   Fraction of drainage area served by swales (ac) = 1.00
   Swale density (ft/ac) = 83.89
   Total swale length (ft) = 395
   Average swale length to outlet (ft)= 198
   Typical bottom width (ft) = 6.0
   Typical swale side slope (H:1V) = 3.0
   Typical longitudinal slope (ft.H/ft.V) = 0.010
   Swale retardance factor: B
   Typical grass height (in) = 12.0
   Swale dynamic infiltration rate (in/hr)= 0.500
   Typical swale depth (ft) for cost analysis (optional) = 0.0
   Particle size distribution file name: Not needed - calculated by program
   Use total swale length instead of swale density for infiltration calculations: False
```

SLAMM for Windows Version 10.3.4
(c) Copyright Robert Pitt and John Voorhees 2012
All Rights Reserved

Data file name: U:\2 Clients\Karl Schilling 11\Highway 35 Development\Slamm\Total Project 20180405.mdb Data file description: Rain file name: C:\WinSLAMM Files\Rain Files\WisReg - Madison WI 1981.RAN Particulate Solids Concentration file name: C:\WinSLAMM Files\v10.1 WI AVG01.pscx Runoff Coefficient file name: C:\WinSLAMM Files\WI SL06 Dec06.rsvx Residential Street Delivery file name: C:\WinSLAMM Files\WI Res and Other Urban Dec06.std Institutional Street Delivery file name: C:\WinSLAMM Files\WI_Com Inst Indust Dec06.std Commercial Street Delivery file name: C:\WinSLAMM Files\WI_Com Inst Indust Dec06.std Industrial Street Delivery file name: C:\WinSLAMM Files\WI Com Inst Indust Dec06.std Other Urban Street Delivery file name: C:\WinSLAMM Files\WI_Res and Other Urban Dec06.std Freeway Street Delivery file name: C:\WinSLAMM Files\Freeway Dec06.std Pollutant Relative Concentration file name: C:\WinSLAMM Files\WI GE003.ppdx Start of Winter Season: 12/02 End of Winter Season: 03/12 Model Run Start Date: 01/01/81 Model Run End Date: 12/31/81 Date of run: 04-05-2018 Time of run: 16:04:38 Total Area Modeled (acres): 21.694 Years in Model Run: 1.00

	Runoff	ff Percent Particulate Particulate			
Percent	Volume	Runoff	Solids	Solids	
Particulate	(cu ft)	Volume	Conc.	Yield	
Solids					
Reduction		Reduction	(mg/L)	(lbs)	
Total of all Land Uses without Controls:	594834	-	86.34	3206	
Outfall Total with Controls: 88.23%	191714	67.77%	31.54	377.4	
Annualized Total After Outfall Controls:	192241			378.5	

#### Craig, Sondra

From: Sent: To: Subject: Reinhart, David Wednesday, June 25, 2025 2:24 PM Craig, Sondra RE: Final Plat - Chambers-Markle Farmstead Subdivision

Approved.

Thanks,

#### David Reinhart

Chief Building Inspector Building & Inspections 400 La Crosse St., La Crosse, WI 54601 Office: 608-789-7564

From: Craig, Sondra <craigs@cityoflacrosse.org>
Sent: Wednesday, June 25, 2025 9:16 AM
To: Acklin, Tim <Acklint@cityoflacrosse.org>; Asp, Brian <aspb@cityoflacrosse.org>; Coman, Kyle <comank@cityoflacrosse.org>; Crandall, Jay <CrandallJ@cityoflacrosse.org>; Erickson, Tina <ericksont@cityoflacrosse.org>; Gallager, Matthew
<gallagerm@cityoflacrosse.org>; Holland, Michelle <hollandm@cityoflacrosse.org>; Neumann, Shannon
<Neumanns@cityoflacrosse.org>; Reinhart, David <Reinhartd@cityoflacrosse.org>; Trane, Andrea <tranea@cityoflacrosse.org>
Subject: Final Plat - Chambers-Markle Farmstead Subdivision

Good morning,

Attached for your review is the final plat for the Chambers-Markle Farmstead Subdivision. The applicant/owner missed last week's deadline for submittal, but has paid late fees to be able to get it through the July cycle of meetings.

Per James Makepeace, the Engineer, the stormwater plan will be coming in a couple hours. He is finishing up elevation labels, the erosion control plan, stormwater narrative and the O&M document. I will send that to you all once I receive it.

Please let me know if you have any comments that I can pass along.

Thank you,

SONDRA CRAIG (she/her) Deputy City Clerk City Clerk's Office City of La Crosse 400 La Crosse Street La Crosse WI 54601

<u>craigs@cityoflacrosse.org</u> Direct: 608.789.7549 | Office: 608.789.7510

#### Craig, Sondra

From:	Coman, Kyle
Sent:	Friday, June 27, 2025 9:05 AM
То:	James Makepeace
Cc:	Craig, Sondra
Subject:	FINAL Plat

Good morning, James.

It appears the only comments addressed from my list below have been number 4 & 7. Please have the surveyor double check to ensure everything is addressed, as needed. I understand the comments are minor compared to the big picture but do think add value to the plat. Again, feel free to reach out to discuss.

Thanks!

#### Kyle Coman, PLS

City Surveyor & Construction Manager Engineering Department City of La Crosse 400 La Crosse Street La Crosse, WI 54601

#### comank@cityoflacrosse.org

Office: 608.789.7366 Cell: 608.790.0309

From: James Makepeace <james@makepeaceengineering.com>
Sent: Wednesday, June 25, 2025 8:59 AM
To: Coman, Kyle <comank@cityoflacrosse.org>
Cc: Craig, Sondra <craigs@cityoflacrosse.org>; Karl Schilling <ks.propertylogic@gmail.com>; Property Logic
ruth.propertylogic@gmail.com>
Subject: Re: Chambers-Markle Farmstead Pre-Plat

*** CAUTION: This email originated from an external sender. DO NOT click links or open attachments unless you recognize the sender and know the content is safe. ***

#### Kyle,

Attached, please find the final plat for the Chambers-Markle four lot subdivision. I've been working feverishly on completing the stormwater design. I have a working plan and stormwater model, but need 2-3 hours to finish up elevation labels, the erosion control plan, stormwater narrative and the O&M document.

I'm hoping that'll be ok-I'll definitely have it to you and Yuri today.

James Makepeace, P.E. Makepeace Engineering LLC (608)881-6030 Office (608)797-1025 Cell Good afternoon,

Please see review comments below, and the attachment for reference.

- 1. It appears land is not being dedicated; the word "dedicated", and "dedication" might be removed from the Owner's Certificate and Consent of Corporate Mortgagee.
- 2. Please correct the plat name in the Register of Deeds Certificate.
- 3. The City Common Council Certificate might be confusing to approvers. Consider revising to read "Resolved that the Chambers-Markle Farmstead Subdivision of Lot 21..." or similar.
- 4. Please correct language in the Legal Description to read "that I have surveyed, divided and mapped the Chambers-Markle Farmstead subdivision plat..."
- 5. Correct misspelling of the word "from" in the 4th line of the notes describing setbacks.
- 6. Please double check the CSM volume, page, and document numbers listed.
- 7. Ensure the sewer lateral immediately north of the existing driveway will not be crossed by the proposed lot line.
- 8. Add bearing and distance to lot line.
- 9. Trim lines as to not enter monument symbol (I know, I know, very minor but I still like to bring it to your attention).

Thank you, gentlemen and please reach out with any questions or concerns.

#### Kyle Coman, PLS

City Surveyor & Construction Manager Engineering Department City of La Crosse 400 La Crosse Street La Crosse, WI 54601

comank@cityoflacrosse.org

Office: 608.789.7366 Cell: 608.790.0309

#### Agenda Item 25-0741: (Tim Acklin)

Final Plat of Chambers-Markle Farmstead Subdivision to the City of La Crosse, La Crosse County, Wisconsin.

#### **General Location**

Council District 13, located south of the intersection of State Hwy 35 and State Hwy 14/61 as depicted on attached MAP 25-0741. Subject property is part of the Waterview Subdivision. Adjacent uses include two and four units to the west and north, two units, four units and apartment buildings to the south, and single-family homes to the east across Hwy 35.

#### **Background Information**

This item is related to agenda item #25-0466. The applicant is requesting to subdivide Lot 21 of the Waterview Subdivision into four parcels. Three of the parcels will be used to construct 2-unit, owner-occupied dwelling units (twindo-miniums). The remaining parcel will continue to be used for the existing single family home and the red barn building. All of the parcels will front, and only have access to, River Run Road.

Please note that Wisconsin State Statute 236.13 states that "No approving authority or agency having the power to approve or object to plats shall condition approval upon compliance with, or base an objection upon, any requirement other than those specified in this section."

The proposed development will be required to manage stormwater on their own parcels.

#### **Recommendation of Other Boards and Commissions.**

This parcel is part of the Waterview Subdivision, which was approved by the Common Council at their March 2018 meeting for low-density residential development.

This item was requested by the applicant to be referred for 30 days by the Common Council which they approved at their May 2025 meeting.

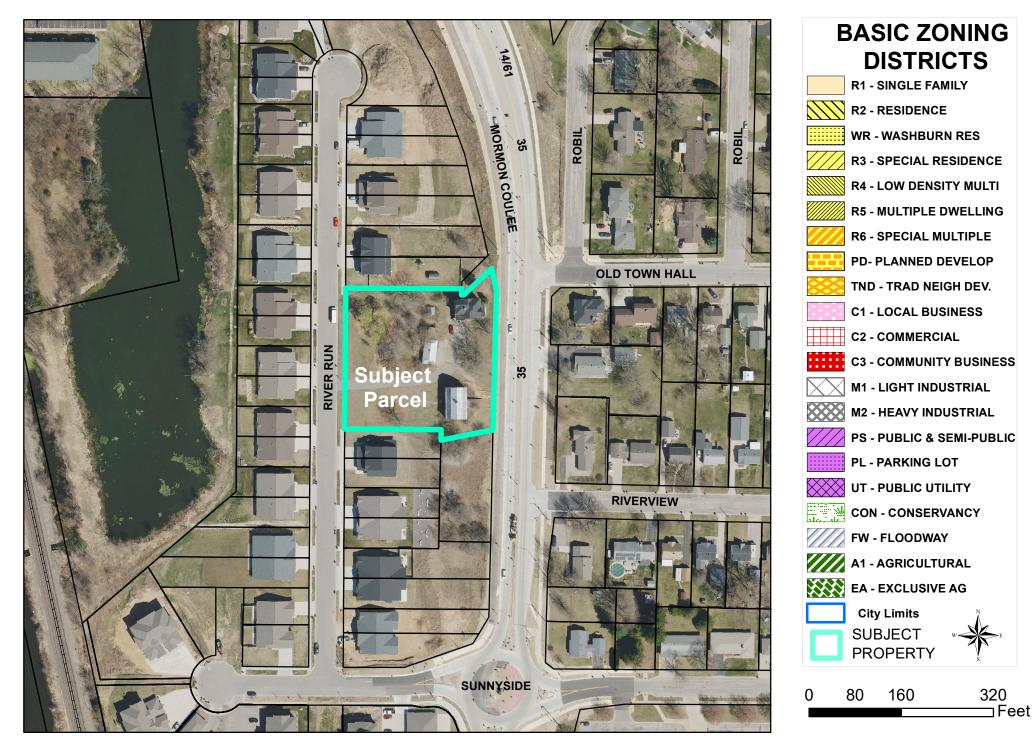
#### **Consistency with Adopted Comprehensive Plan**

According to the Land Use Element of "Forward La Crosse", Low-Density Residential, which includes 2unit residential dwelling units, is a desirable use within the neighborhoods around Southern Bluffs Elementary.

#### Staff Recommendation

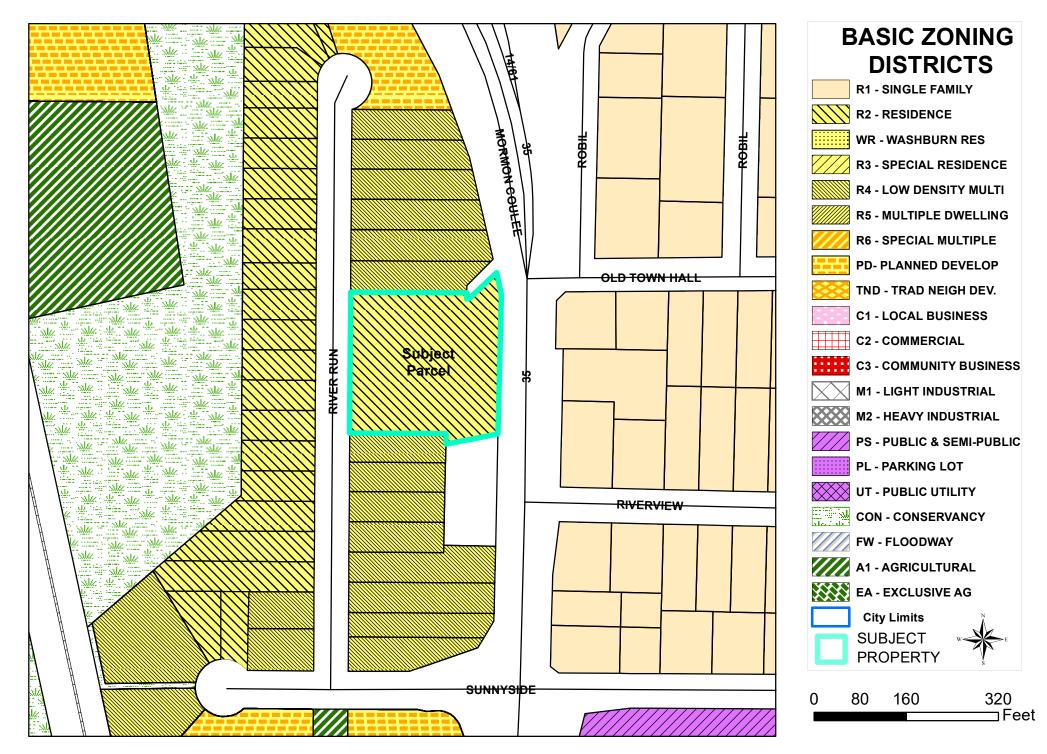
This item is recommended for approval with the condition that any requirements from the Engineering and Utilities Department have been met.

**Routing** J&A 7.1.25



City of La Crosse Planning Department - 2025

#### PC 25-0741 151



#### City of La Crosse, Wisconsin



City Hall 400 La Crosse Street La Crosse, WI 54601

Text File File Number: 25-0143

Agenda Date:

Version: 1

Status: Agenda Ready

In Control: City Plan Commission

Agenda Number:

File Type: General Item



#### City of La Crosse, Wisconsin

#### **PROJECT TEAM:**

Claire Stickler, Project Manager MSA Professional Services <u>cstickler@msa-ps.com</u>

Emily Soderberg, Engagement Manager MSA Professional Services esoderberg@msa-ps.com

Mike Lamb, Mike Lamb Consulting <u>mlambnet@gmail.com</u>



#### DATE:

May 29th , 2025

#### LA CROSSE ZONING AND SUBDIVISION CODE UPDATE

#### **Housing Week**

La Crosse Housing Week was a major success, generating strong community interest and engagement around housing, zoning, and the future of development in the city. Thank you to all the partners for allowing our presentation to be apart of the week.

Events throughout the week were well-attended by a diverse group of residents, stakeholders, and community leaders. Our presentation encouraged dialogue, with many participants contributing thoughtful questions, comments and personal insights.

#### Survey Update

As of Tuesday 5/27, we have received 617 responses to Community Survey #1. The survey will be open until June 30th. Please share the survey with your connections throughout the community. The survey is available on forwardlacrosse.org.

Below is a brief analysis of the responses so far. This is very high level as we will provide a full analysis when the survey closes. Thus far -

- 73% of respondents are homeowners, with many having lived in the city for 11 or more years.
- We're seeing a broad range of age groups represented.
- Most respondents agree or strongly agree with statements regarding high-density and lowdensity residential buildings, as well as neighborhood-related questions.
- The only statements with less agreement were:
  - "Situate closer to the street than they typically are today"
  - "Set back the top stories of the building to better improve compatibility with the surrounding neighborhoods" (in reference to multi-family/high-density residential buildings).
- Open-Ended Question Themes The open-ended question asked about concerns related to property regulations (e.g.,



MSA

setbacks, height, landscaping, stormwater, lighting, parking, noise). A quick tally of common themes shows top concerns include:

- Parking
- Noise
- Overly burdensome regulations
- Restrictions limiting density and housing flexibility
- Stormwater infrastructure
- Building heights

#### Focus Groups and Interviews

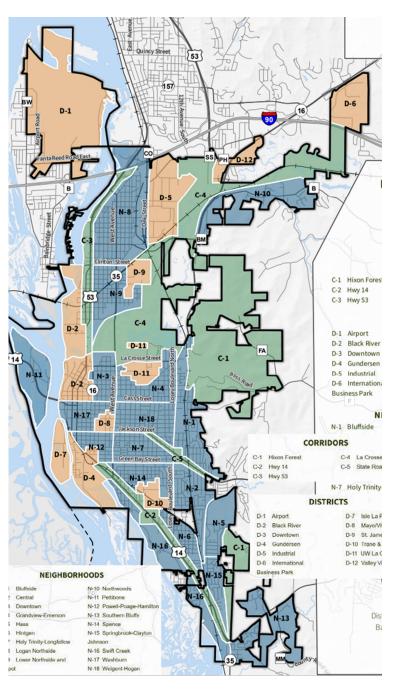
These will primarily take place throughout June.

For any in-person focus groups or interviews, we're tentatively looking at June 30 and July 1st, as our project team will be in town for the Planning Commission Meeting.

#### **Project Next Steps**

- Stakeholder Interview Discussions
- Code Diagnostics
- Specific Code Approaches





## **Built Form Study | Districts**

Based on the Comprehensive Plan NDC framework, the Built Form Study samples the typical development pattern for each of the neighborhoods, districts and corridors as identified in the comp plan to better understand the physical dimensions of building type, site plan, street frontage and block pattern as well as other conditions.

#### Districts

D-1 thru D-12

D-1 Airport and D-12 Valley View Mall not included



#### Built Form Study | Plate D-2: Black River





#### Urban Pattern











- Existing zoning: M1 Light Industrial, M2 Heavy Industrial, R1 Single Family, C1 Local Commercial, C2 Commercial
- Character area: Industrial small lot
- Key intersection: Hwy 53 & Monitor St, Hwy 53 & Copeland Ave
- Parcel pattern: Large rectangular lots fronting side streets; small rectangular residential/commercial lots with alley fronting Hwy 53, most lots are 25-50 feet wide and 140 feet deep
- Scale: Industrial area has medium to large 1-2 story structures
- Yards: Buildings on streets off of Hwy 53 generally have 20-foot setbacks (40 feet from road
- Parking: Surface lots (paved and gravel) for industrial/commercial
- Materials: Lap siding (vinyl and wood), concrete, stucco
- Street: 50-65 foot ROW with limited sidewalk coverage on side streets, with no sidewalks; Hwy 53 has 70-100 foot ROW with 6-foot sidewalks on one or both sides
- Alley/Service Drive: N/A



#### Built Form Study | Plate D-4: Gundersen

#### **NDC Framework: District**

#### Urban Pattern













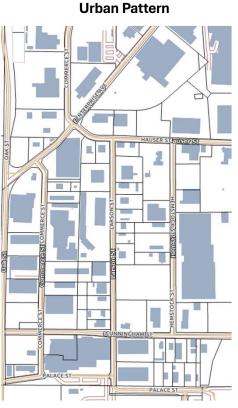
- Existing zoning: Public and Semi-Public & PD Planned Development
- Character area: Campus/medical
- Key intersection: South Ave &  $7^{th}\mbox{ St}$
- Parcel pattern: Large irregular lots abutting an access road on at least one edge; Main hospital is 50 ft from road,
- Scale: 5-7 story medical buildings and residential halls
- Yards: Most building are placed near property line with setbacks of at least 25-30 feet (with deeper setbacks on sides with large parking lots)
- Parking: Surface parking, parking ramps, limited street parking
- Materials: Masonry, glass
- Street: 100-foot ROW width for 7th street with 8-foot sidewalks on both sides, 90foot ROW width for South Ave with 10foot sidewalks on both sides; limited sidewalk coverage on side streets
- Alley/Service Drive: Sidewalk network that can be used between buildings (most sidewalks are 8 feet wide)





#### Built Form Study | Plate D-5: Industrial





#### **Built Form Examples**







#### Notes

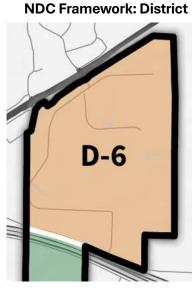
- Existing zoning: M2 Heavy Industrial
- Character area: Industrial large lot

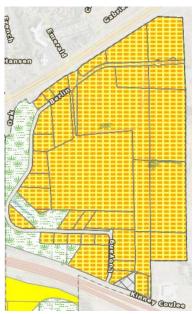
٠

- Key intersection: Oak St & Enterprise Ave
- Parcel pattern: Large irregular lots fronting Enterprise Ave and side streets
- Scale: Large floor plate buildings not exceeding 100 feet in height
- Yards: Shallow setbacks from roads and neighboring buildings
- Parking: Large surface parking lots, some parallel parking on each side of street
- Materials: Vinyl lap siding, masonry, metal panel
- Street: all streets have 60-65 foot ROW; Enterprise Ave and Larson St have 6-foot sidewalk on one side with 3-foot grass road verges
- Alley/Service Drive: N/A



#### Built Form Study | Plate D-6: International





Urban Pattern









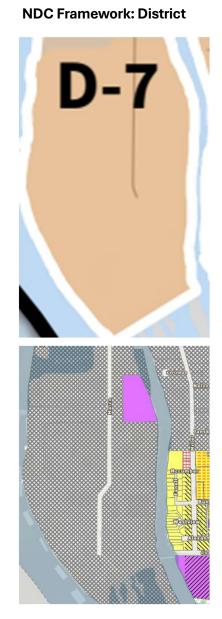




- Existing zoning: PD Planned Development
- Character area: Industrial large lot
- Key intersection: WI-16 & Berlin Dr
- Parcel pattern: Large irregular lots fronting Berlin Dr
- Scale: Large floor plate buildings not exceeding 2-3 stories
- Yards: Buildings with parking behind/beside have shallow setbacks fronting Berlin Dr; some buildings have surface lots in front
- Parking: Surface lots for all buildings, no street parking
- Materials: Masonry, metal panel
- Street: 65-foot ROW with no sidewalks; apparent 10-foot walking paths running through center of business parking and connecting to sidewalk on WI-16 & N Kinney Coulee Rd
- Alley/Service Drive: N/A



#### Built Form Study | Plate D-7 Isle La Plume





#### Built Form Examples



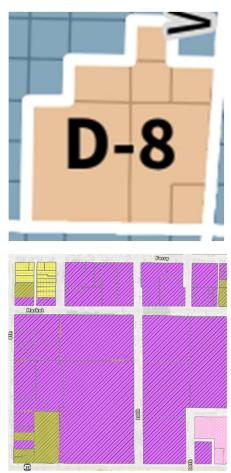




- Existing zoning: M2 Heavy Industrial & Public & Semi-Public
- Character area: Industrial large lot
- Key intersection: N/A
- Parcel pattern: Large irregular lots fronting Marco Dr
- Scale: Large floor plate 1-4-story buildings
- Yards: Buildings on streets off Marco Dr setback 10-20 feet from ROW (parking of cars in the setback area)
- Parking: Large gravel surface lots (except two large paved lots)
- Materials: Vinyl lap siding, masonry, metal panel
- Street: 60-foot ROW with no sidewalk coverage
- Alley/Service Drive: N/A



#### Built Form Study | Plate D-8: Mayo/Viterbo/FSPA



**NDC Framework: District** 

Division St	and the second s			6 40 a
s d	Shorts State			10 6 21
v Ferry S ທີ່ ສິ		S S S S S S S S S S S S S S S S S S S		
rket St Viterbo University		Francisca Healthcai La Cross		
	Viewo Ci		1.00	0.02
	10			
	9	a 2,		۰.,
son St	17.00.047.5		S S S S S S S S S S S S S S S S S S S	
son St			Powell Of Powell	

Ilrhan Dattarn

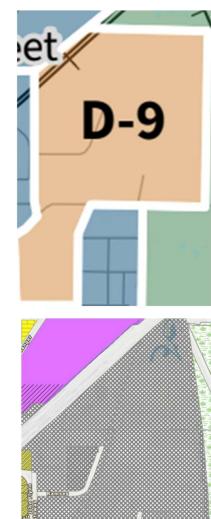
**Built Form Examples** 



- Existing zoning: PS Public and Semi-Public, C1 Local Business
- Character area: Campus/medical & educational
- Key intersection: West Ave & Jackson St, West Ave & Market St
- Parcel pattern: Large rectangular lots fronting side streets abutting an access road on at least one edge; large commercial lots along West Ave
- Scale: 5-15 stories medical buildings;
   3-5 story academic buildings; Few 1-story commercial buildings
- Yards: 50-80 feet from West Ave ROW; 10-15 feet from other side streets ROW
- Parking: Surface parking, parking ramps, street parking on side streets
- Materials: Masonry, glass
- Street: West Ave 80-foot ROW with 6foot sidewalks on both sides; 65-70-foot ROW on other roads in district with 6foot sidewalks on both sides
- Alley/Service Drive: Several driveways into parking lots off side streets; extensive sidewalk network in both medical and academic campuses (most sidewalks 10-15 feet wide)

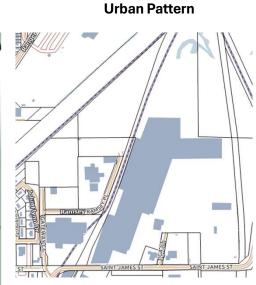


#### Built Form Study | Plate D-9: St. James Industrial



************

**NDC Framework: District** 



## Built Form Examples





- Existing zoning: M2 Heavy Industrial
- Character area: Industrial large Lot
- Key intersection: N/A
- Parcel pattern: Large irregular lots fronting Saint James St
- Scale: Large floor plate 1-2-story industrial buildings
- Yards: Large building set back 0 feet, others between 30-175 feet with parking lot in front or behind buildings
- Parking: Large paved surface lots
- Materials: Vinyl lap siding, masonry, metal panel
- Street: 60-foot ROW with no sidewalk coverage
- Alley/Service Drive: N/A



#### Built Form Study | Plate D-11: UW La Crosse







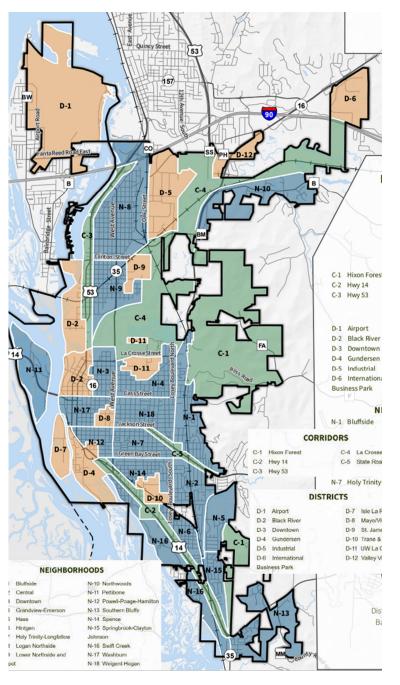
**Built Form Examples** 



# 

- Existing zoning: Public and Semi-Public
- Character area: Campus/educational
- Key intersection: La Crosse St & East Ave, La Crosse St & Losey Blvd
- Parcel pattern: Large rectangular lots abutting an access road on at least one edge; most lots are 300-370 feet deep
- Scale: 2-5 story academic buildings and residential halls
- Yards: Most buildings are placed in center of parcel with setbacks of 30-40 feet from each property line
- Parking: Surface parking, parking ramps, limited street parking
- Materials: Masonry, glass
- Street: 65-foot ROW with 7-13 foot sidewalks on each side; curb cuts for surface lots and drop-off points
- Alley/Service Drive: Extensive sidewalk network that can be used by university vehicles (most sidewalks are 10-20 feet wide)





## Built Form Study | Neighborhoods

Based on the Comprehensive Plan NDC framework, the Built Form Study samples the typical development pattern for each of the neighborhoods, districts and corridors as identified in the comp plan to better understand the physical dimensions of building type, site plan, street frontage and block pattern as well as other conditions.

#### Neighborhoods

- N-1 thru N-18
- N-2 Central, N-3 Downtown and N-11 Pettibone are addressed in the Character Areas analysis

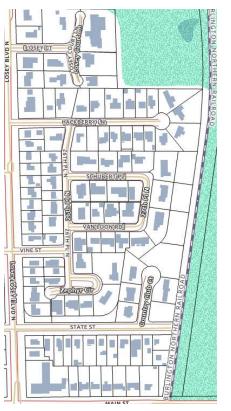


#### Built Form Study | Plate N-1: R1 Neighborhood East of Losey Blvd N

#### NDC Framework: Neighborhoods



#### Urban Pattern



#### **Built Form Examples**









#### Notes

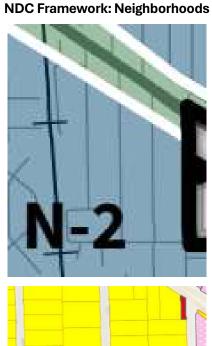
- Existing zoning: R1 Single Family
- Character area: contemporary neighborhood

٠

- Key intersection: Losey Blvd & State St
- Parcel pattern: Residential lots in warped-grid layout and cul-de-sacs; most lots are 60-100 feet wide and <0.5 acres</li>
- Scale: 1-2 story single-family buildings
- Yards: 35-foot front yard setback
- Parking: Private off-street
- Materials: Lap siding (vinyl and wood), brick, stone veneer
- Street: Losey Blvd has 100-foot ROW with 6-foot sidewalks on each side and 12foot road verges; roads have no sidewalks
- Service Drive: Front-loaded
- Bluffside Tavern embedded in the SF neighborhood



#### Built Form Study | Plate N-2: Central



N	-	2	
			1
		SOT	
			BRR

#### **Urban Pattern**



#### **Built Form Examples**







- Existing zoning: R1 Single Family
- Character area: Traditional neighborhood
- Key intersection: State Rd & 31st St
- Parcel pattern: Small rectangular lots; most lots are 70-85 feet wide and 140-150 feet deep
- Scale: 1-2 story single-family buildings with a few 2-story multi-family duplexes
- Yards: 15-30 foot front yard setback (from front property line); small rear yards
- Parking: Garages and driveways accessible from main streets; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 40-foot ROW with no sidewalks; curb cuts for driveways with 5-foot grass road verges
- Service Drive: Front-loaded



#### Built Form Study | Plate N-4: Grandview Emerson



**Urban Pattern** 

#### Built Form Examples





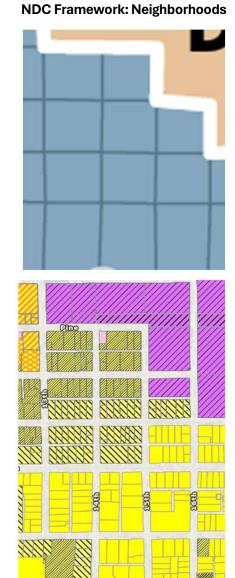




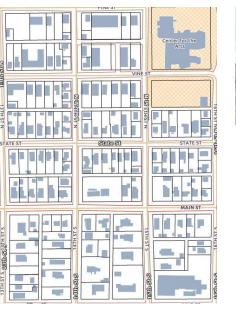
- Existing zoning: R1 Single Family
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots with alley access in rear; most lots are 30-50 feet wide and 140-150 feet deep
- Scale: 1-3 story multi-tenant rental homes; 1-2 story single-family homes
- Yards: 20-foot front yard setback (from sidewalk); small rear yards (or additional parking) with garages on alley
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Vinyl lap siding, brick
- Street: 65-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 8-foot grass road verges
- Alley/Service Drive: 20 ft ROW, paved concrete typ.



#### Built Form Study | Plate N-4.1: Grandview Emerson



#### Urban Pattern



#### **Built Form Examples**









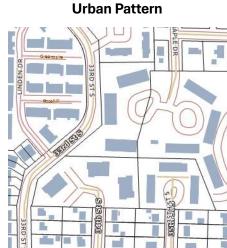
- Existing zoning: R1 Single Family, R2 Residence, R5 Multiple Dwelling, C1 Local Business, TND Traditional Neighborhood Development
- Character area: Student housing and neighborhood retail/restaurants
- Key intersection: State St & Campbell Rd
- Parcel pattern: Small rectangular lots with alley access in rear; most lots are 50-60 feet wide and 150 feet deep; some lots are divided width-wise into halves/thirds with depths of 50-100 feet each; neighborhood commercial fronting State St and Campbell Rd
- Scale: 2-3 story multi-tenant rental homes and apartment buildings; 1-2 story single-family homes, 1 story commercial with flat roofs
- Yards: 15-foot front yard setback (from sidewalk); small rear yards (or additional parking) with garages on alley
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street, surface parking behind multi-tenant buildings
- Materials: Vinyl lap siding, brick, stucco
- Street: 65-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 8-foot grass road verges
- Alley/Service Drive: 20 ft ROW, paved concrete typ.



#### Built Form Study | Plate N-5: Hass

#### **NDC Framework: Neighborhoods**





MEADOWLANERL 

in the second

#### **Built Form Examples**





- Notes Existing zoning: PD Planned Development
- Character area: Comtemporary neighborhood
- Key intersection: N/A
- Parcel pattern: Large multi-structure lots fronting public/private roads and surface parking lots
- Scale: 2-story multi-family residential buildings and twinhomes
- Yards: 15-20 foot structure setback from road frontage or shared surface parking
- Parking: Surface lots for multi-family ٠ structures, private driveways for twinhomes
- Materials: Lap siding (vinyl and wood), brick
- Street: Most streets have 60-foot ROW ٠ with no sidewalks; 33rd St S has 6-foot sidewalk on western side and 8-foot road verge
- Service Drive: Front-loaded for twinhomes









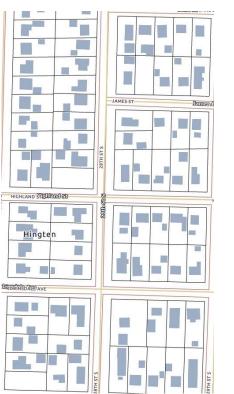
#### Built Form Study | Plate N-6: Hingten

#### NDC Framework: Neighborhoods





#### **Urban Pattern**



#### **Built Form Examples**





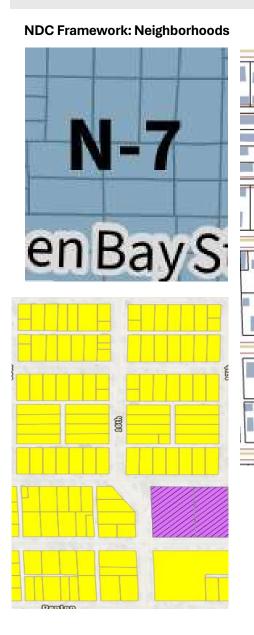




- Existing zoning: R1 Single Family
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots that are 60 feet wide and 120-135 feet deep
- Scale: 1-2 story single-family buildings
- Yards: 20-25 foot front yard setback (from front property line); small rear yards
- Parking: Garages and driveways accessible from main; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: Highland St has 50-foot ROW and north-south streets have 65-foot ROW; inconsistent sidewalk coverage from property to property
- Service Drive: Front-loaded



#### Built Form Study | Plate N-7 : Holy Trinity-Longfellow















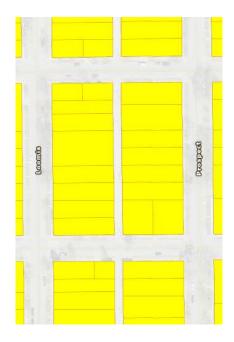
- Existing zoning: R1 Single Family, R2 Residence, PS Public and Semi-Public
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots that are 50 feet wide and 130-170 feet deep
- Scale: 1-2 story single-family buildings
- Yards: 15-foot front yard setback (from sidewalk, if applicable); small rear yards with garages on alley
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 65-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 9-foot grass road verges
- Service Drive: 20 ft ROW, paved concrete typ.



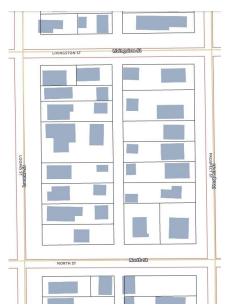
#### Built Form Study | Plate N-8: Logan Northside

#### NDC Framework: Neighborhoods

## WestAvenue 8-8 8-8



#### **Urban Pattern**



#### **Built Form Examples**









- Existing zoning: R1 Single Family
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots with alley access in rear; most lots are 40-60 feet wide and 140 feet deep; some lots are double-wide (80 feet); some lots are divided width-wise with depths of 70 feet each
- Scale: 1-2 story single-family buildings
- Yards: 10-foot front yard setback (from sidewalk); small rear yards with garages on alley
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood)
- Street: 70-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 10-foot grass road verges
- Alley/Service Drive: 20 ft ROW, paved concrete typ.

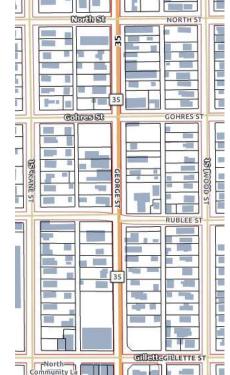


#### Built Form Study | Plate N-8.1: Logan Northside (George St Commercial)

#### NDC Framework: Neighborhoods



#### Urban Pattern



#### Built Form Examples





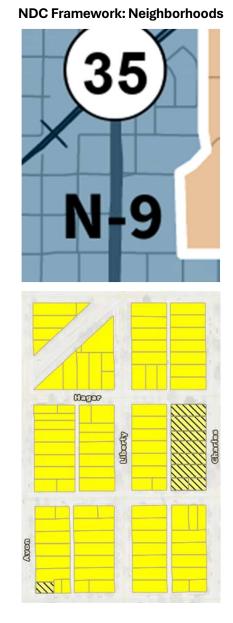




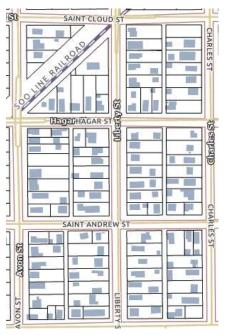
- Existing zoning: C1 Local Business
- Character area: Traditional shopping street
- Key intersection: George St & Gillette St
- Parcel pattern: incremental, small lot typically alley loaded; some curb cuts from George; common residential lots are 50 feet wide; some residential lots measure 30 feet wide
- Scale: 1 and 2 story retail and residential buildings; commercial buildings tend to have flat roofs and transparent shopfronts
- Yards: Zero lot line for commercial structures; shallow setback for residential along George
- Parking: several surface lots front onto George
- Materials: brick, stucco, lap siding—vinyl and wood
- Street: 64 foot ROW; curb and gutter with sidewalk back of curb; narrow grassed boulevards here and there
- Alley/Service Drive: 20 ft ROW, paved concrete typ.



#### Built Form Study | Plate N-9: Lower Northside and Depot



#### Urban Pattern



#### Built Form Examples







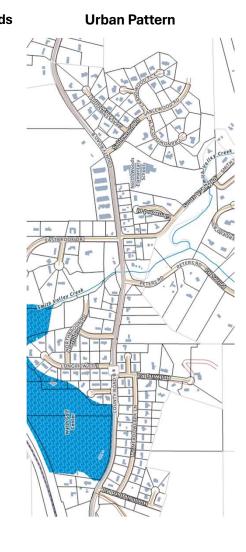


- Existing zoning: R1 Single Family, R2 Residential
- Character area: Traditional neighborhood
- Key intersection: Hagar St & Avon St
- Parcel pattern: Small rectangular lots with alley access in rear; most lots are 40-55 feet wide and 140 feet deep; some lots are divided width-wise with depths of 70 feet each
- Scale: 1-2 story single-family buildings
- Yards: 15-25 foot front yard setback (from sidewalk); small rear yards with garages on alley
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 60-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 5-foot grass road verges
- Alley/Service Drive: 15-20 foot ROW, paved concrete typ.



#### Built Form Study | Plate N-10: Northwoods





#### **Built Form Examples**





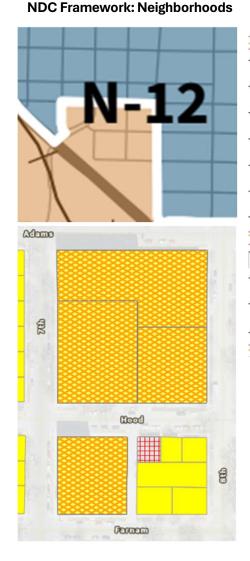




- Existing zoning: R1 Single Family
- Character area: Contemporary neighborhood
- Key intersection: CH B & Sablewood Rd
- Parcel pattern: Residential lots in dendritic layout
- Scale: 1-2 story single-family homes
- Yards: 40-foot front yard setback
- Parking: Driveways accessible from subdivision roads
- Materials: Vinyl lap siding, brick, stone veneer
- Street: 65-foot ROW with 6-foot sidewalk on one side; curb cuts for driveways with grass road verges
- Service: Front loaded



#### Built Form Study | Plate N-12: Powell-Poage Hamilton



#### Urban Pattern



#### Built Form Examples



- Existing zoning: TND Traditional Neighborhood Development, C2 Commercial, & R1 Single Family
- Character area: Urban Mixed
- Key intersection: 7th St & Farnam St
- Parcel pattern: Large lots with apartment buildings with large parking lots and small rectangular and square singlefamily residential lots
- Scale: 3-4 story apartment buildings; 1-2 story single-family buildings; 1-story commercial buildings with flat roofs
- Yards: 5-15 feet front yard setback (from sidewalk for apartments); large surface parking lots behind apartments
- Parking: Several large surface lots front onto Hood St and 8th St and garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Vinyl lap siding, brick, stucco
- Street: 65-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 7-8-foot grass road verges
- Alley/Service Drive: 20-foot ROW alley, paved concrete typ and service drives off Hood st (see top 3 images)



#### Built Form Study | Plate N-14: Spence

#### NDC Framework: Neighborhoods

#### **Urban Pattern**

Ser

נינו (



**BASTAVES** 

OTH STO

20100 ST

TOWNSEND ST

STSTS STSTS G

20ST FL

ROP

TERS

WEST



### Built Form Examples





#### Notes

- Existing zoning: R1 Single Family
- Character area: Traditional neighborhood
- Key intersection: N/A

٠

- Parcel pattern: Small rectangular lots that are 50-60 feet wide and 100-130 feet deep from ROW line
- Scale: 1-2 story single-family buildings
- Yards: 15-25 front yard setback (from sidewalk, if applicable); small rear yards with garages on alley
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 65-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 9-foot grass road verges
- Alley/Service Drive: 16-foot ROW, paved concrete typ a few gravel and a few front-loaded



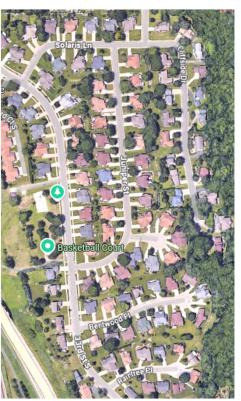
#### Built Form Study | Plate N-15: Springbrook-Clayton Johnson

#### NDC Framework: Neighborhoods





#### **Built Form Examples**



- Existing zoning: N/A
- Character area: contemporary neighborhood
- Key intersection: 33rd St S and Solaris
- Parcel pattern: 85 ft wide lots typical
- Scale: 1 story; some taller
- Yards: 25 foot front yard setback (from front property line)
- Parking: Driveways accessible from streets; parallel parking on each side of streets
- Materials: Lap siding (vinyl and wood), masonry
- Street: 60 foot ROW with sidewalks on most streets but not all;
- Service Drive: Front-loaded



#### Built Form Study | Plate N-16: Swift Creek

#### NDC Framework: Neighborhoods





#### Urban Pattern



#### Built Form Examples



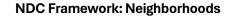




- Existing zoning: R1 Single Family, PD Planned Development, & C1 Local Business
- Character area: Contemporary neighborhood
- Key intersection: US-35 & N Marion Rd
- Parcel pattern: Small rectangular lots; most lots are 75-85 feet wide and 95-115 feet deep from ROW line
- Scale: 1-2 story single-family buildings with 11 1-story multi-family duplexes/triplexes/quadplexes in Lakota Pl development area
- Yards: 15-30 foot front yard setback (from ROW line) ); rear yards varying between 30-50 feet; 20 foot front yard setback (from ROW line) and 10-15 feet rear yard setback in Lakota PI duplexes/triplex/quadplex
- Parking: Garages and driveways accessible from main streets; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 40-foot ROW with no sidewalks; curb cuts for driveways with 5-foot grass road verges
- Service Drive: Front-loaded

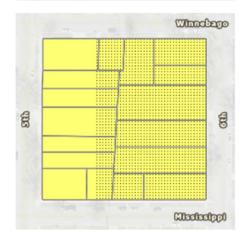


## Built Form Study | Plate N-17: Washburn



**Urban Pattern** 

# N-17





SULAND

Winnebago St

Mississippi St

SULERS

## Built Form Examples





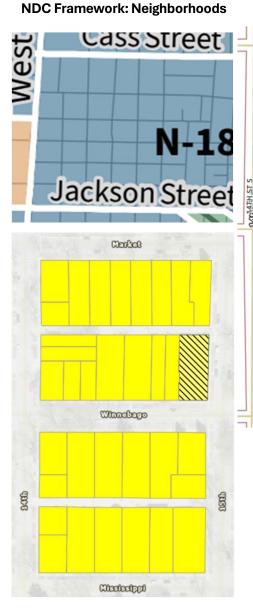




- Existing zoning: R1 Single Family & WR Washburn Residential
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots that are 50-60 feet wide and 140-145 feet deep from ROW line
- Scale: 1-2 story single-family buildings, two 2-story apartments, and scattered 1-2 story commercial buildings
- Yards: 10-20 front yard setback (from sidewalk, if applicable); 100 foot rear yard setback (on average)
- Parking: Garages and driveways accessible from main streets; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 65-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 8-foot grass road verges
- Service Drive: Front-loaded



## Built Form Study | Plate N-18: Weigent Hogan





## **Built Form Examples**









- Existing zoning: R1 Single Family & WR Washburn Residential
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots that are 60 feet wide and 140 feet deep from ROW line
- Scale: 2-3 story single-family buildings
- Yards: 10-20 front yard setback (from sidewalk, if applicable); 50-70 foot rear yard setback (70 foot on average)
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 65-70-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 8-10-foot grass road verges
- Alley/Service Drive: 20-foot ROW, paved concrete typ a few gravel and a few front-loaded





## Character Area Definitions

Zoning Update using a Context Sensitive, Character-based Approach

A character-based approach to the zoning code update is based on the NDC Framework used in the Comprehensive Plan. The Built Form Study sampled all of the identified areas to better understand typical character, context, building, lot and street types. This analysis will then be used to confirm particular "character" areas of the city that will be used to calibrate applicable urban standards and dimensions.

The Comprehensive Plan sets forth the vision for future land uses across all properties within the City of La Crosse. Future land use identifies the mix of uses which may become appropriate for a given property over the next twenty years. This concept takes into account the larger context of neighboring properties and how they interact together to serve residents? Future land use is based on the "Neighborhood, District, and Corridor Framework" (NDC), a system devised by the Congress for New Urbanism (CNU). *Source: 2040 Comprehensive Plan* 

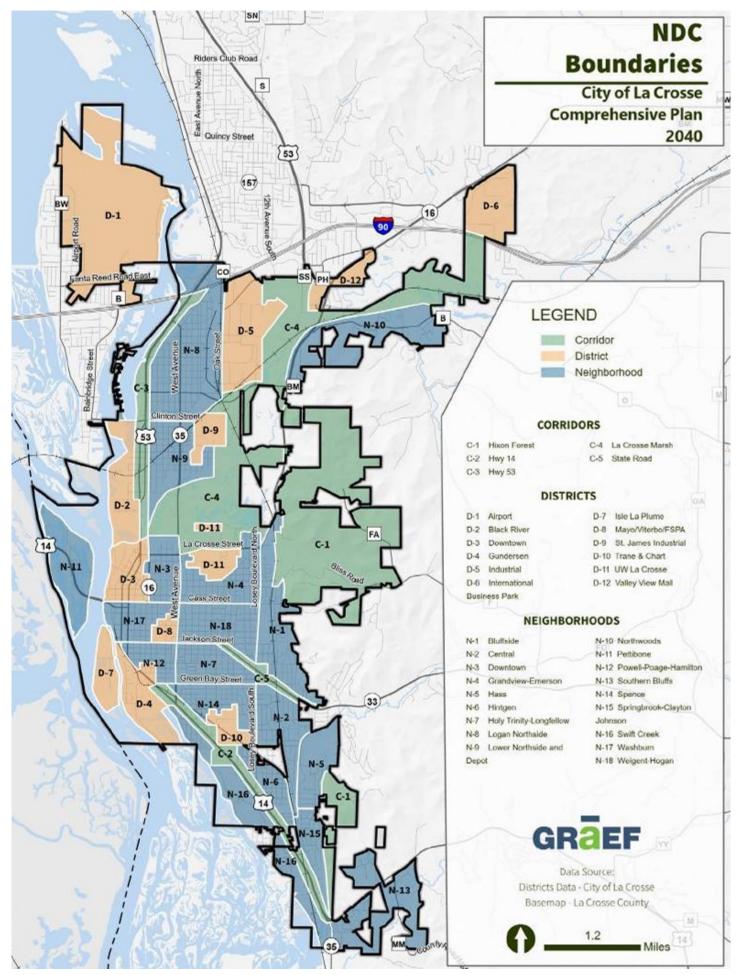
The intent of the NDC Framework model is to encourage walkable, compact communities that are rich with amenities and celebrate the history of the built environment and the preservation of natural features, all while respecting the fabric of communities. NDC proposes three fundamental classifications that organize La Crosse into a mix of uses rather than isolated land uses. NDC does not replace the adopted zoning code, but instead paints a broad and cohesive long-term picture for the built environment. The NDC model can pair well with form-based codes, a land development regulation that focuses on the physical form of the built environment in relation to the public realm as the code's overarching principle. If the City decides to integrate a form-based code in the future, the NDC model can be used to guide a cohesive urban form. *Source: 2040 Comprehensive Plan* 

A character-based code guides development to build upon and strengthen the unique characteristics of a community, helping to preserve desired character. A character-based code is organized around the unique physical features of the built environment by documenting and analyzing the community's existing urban form at different scales, from the broad characteristics of a community's neighborhoods to particular build-ing types.

**Neighborhoods,** which usually are areas that contain blocks or buildings that are unified in character or style. A neighborhood is often walkable and may have a clearly defined center or edge.

Districts, which are areas typically defined by a particular use or activity, such as light industrial districts.

**Corridors,** which can be man-made elements relating to movement, such as roads or railways, or natural elements such as rivers. Whether man-made or natural, these corridors often define boundaries within and between neighborhoods. However, roads that function as commercial corridors often serve as the center of many communities. *Source: adapted from "Form-based Codes: A Step by Step Guide for Communities", Chicago Metropolitan Agency for Planning & the Form Based Codes Institute* 





**Traditional neighborhoods**—residential areas that are mostly historic with fine grain block and street pattern, alley service, prominent parks and walkable streets that connect to neighborhood destinations. Physical features: compact lots, 1.5–2.5 stories in height, shallow front yards, sidewalks and alley loaded parking.



**Traditional neighborhoods/varied - r**esidential areas that mostly contain smaller lots with connected streets and alley service but also include a mix of contemporary, front -loaded building types. historic with fine grain block and street pattern, alley service, prominent parks and walkable streets that connect to neighborhood destinations. Physical features: 1 to 1.5 stories in height, common front yards and some lots that area wider.



**Traditional shopping street**—a walkable, retail environment located in traditional neighborhoods that contain commercial sales and services more scaled and compatible with existing residential development.

Physical features: compact lots, 1-2 stories in height, zero front yards, shopfront frontage common with alley loaded service and on-street parking.



**Urban Mixed Residential**—an area that contains a mix residential building types from detached single family to larger multi-family apartments.

Physical features: compact lots, 1-stories in height, shallow front yards; alley loaded and on-street parking.



**Modular neighborhood**—residential areas that are composed mobile and manufactured building types. Urban pattern is usually tight (narrow) sites with generous streets; lot is often in single ownership

Physical features: 1 stories in height, shallow front yards, parking in front or the side of the unit



**Corridor mixed**– typically corridors that contain a mix of commercial, residential and institutional buildings within the same block and/or across the street from each other; common in traditional neighborhoods that are transitioning or growing. service, prominent parks and walkable streets that connect to neighborhood destinations.

Physical features: 1-2 stories but other physical features vary depending on building type



**Commercial Corridor/Small Format**— most commercial corridors in the city contain a mix of building types and sizes; the small format commercial corridor is common in several areas

Physical features: wide lots, 1-2 stories in height, generous setbacks with parking common in front of the entrance



**Commercial Corridor/Large Format**— most commercial corridors in the city contain a mix of building types and sizes; the large format commercial corridor is common in several areas such as the Valley View Mall.

Physical features: wide and deep lots, 1-2 stories in height, generous setbacks with parking common in front of the entrance





**Downtown**—The downtown is made up of a larger "core" area that contains a number "main street" blocks that are highly walkable and characterized by transparent store-fronts. The downtown also includes a historic district which overlaps much of the "main street" blocks.

Physical features: "main street" blocks are multiple stories with highly defined shopfronts; masonry construction is typical; the periphery of the core contains more and larger surface parking areas.

**Downtown/"Main Street"–** the heart of downtown contains a well defined walkable district with retail shop fronts set at the back of the sidewalk creating a very intimate, human scaled environment;

Physical features: high level of shopfront transparency at the street level, common exterior is brick; alley service to the block interiors; parking on-street



**District** — a number of districts occur in the city—these can be education, health or recreation in use; they tend to include larger buildings arranged to form an identity or sense of spaces but also can include large parking areas.

Physical features: wide lots, buildings often more than 3 stories in height, setbacks and yard vary



**Industrial small format**— there area multiple areas characterized as 'industrial' with these building types arranged into small formats where they respond to a connected street and block pattern, alley loaded and small operationa areas

Physical features: typical traditional small lots, 1-2 stories in height, common material is metal siding and some masonry finishes at the building base



**Industrial large format**— there area multiple areas characterized as 'large format industrial' that include very large floorplate buildings including large outdoor storage areas, loading and large surface parking areas

Physical features: multiple stories in height depending on functions and use; typical flats roofs, common material is metal siding and some masonry finishes at the building base



# **Character Area:** *Downtown – Three Distinct Areas*



Three distinct areas assume that the zoning districts may also be more responsive to the character of each with the "main street" area requiring the most rigorous standards and regulations.

**Downtown Area** 

189



# **Character Areas:** *Downtown Core/Building Frontage & Parking*





Active building frontage



Blank building wall



Surface parking



Structured parking



# Character Areas: Downtown Core/Parking Diagram









#### FORWARD LA CROSSE ZONING CODE UPDATE

# **Character Areas:** "Main Street"/Frontage & Parking Diagram





# **Character Areas:** Main Street/Frontage & Parking Diagram







The building frontage and parking diagram illustrates the key blocks of the downtown "main street" area. These block faces are the most walkable and pedestrian friendly places in downtown; zoning standards can be more specific about this built environment character and regulate future development to recognize these conditions and respond in similar ways.



# **Character Areas:** Building Standards





Newer buildings at Jay and Front St share common design features and materials.



A recent residential building uses more clean, modern materials that are compatible with traditional buildings.



Renovations highlight the historic character of street level shopfronts; graphics obscure window transparency.



Street level façade works with the bay and window design but presents exposed parking to the street.



Super graphics that may or may not be appropriate for some "main street" building locations.



Recent residential building includes large setback from the street.

# ZONING CODE UPDATE

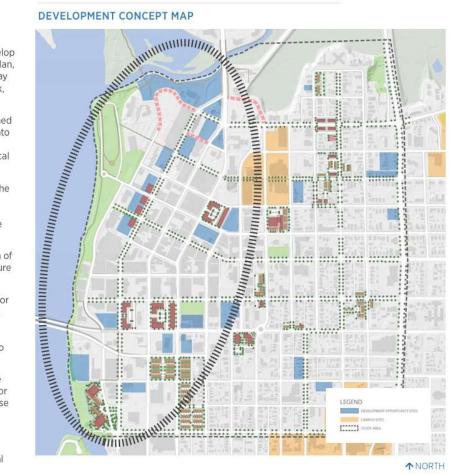
# **Character Areas:** Downtown Development Opportunities

## CORE CLUSTER CONCEPTS

This plan recognizes that sites may redevelop entirely differently than imagined in this plan, yet the plan illustrates possibilities that may complement downtown as a place to work, live, and visit.

- 1. Surface Parking Lots. Privately owned parking lots could be redeveloped into a vertical mixed use. These sites are subject to concepts in the prototypical development diagrams.
- 2. US Post Office Site. Redeveloping the US Post Office site for a project that better contributes to the culture of downtown is a high-priority from the planning participants.
- 3. Core Gateway. Blocks located north of the bridge are candidates for signature projects like Belle Square.
- 4. Houska Village. A long-term vision for this area should protect the site until the market can support the project. The concept leverages the views of the Mississippi River and proximity to downtown.
- 5. La Crosse River Area. Sites near the La Crosse River can become prime for development by connecting La Crosse Street to Front Street.
- 6. Salvation Army. A redevelopment concept for a block that straddles the core of downtown and traditional neighborhood.

#### DEVELOPMENT CONCEPT MAP

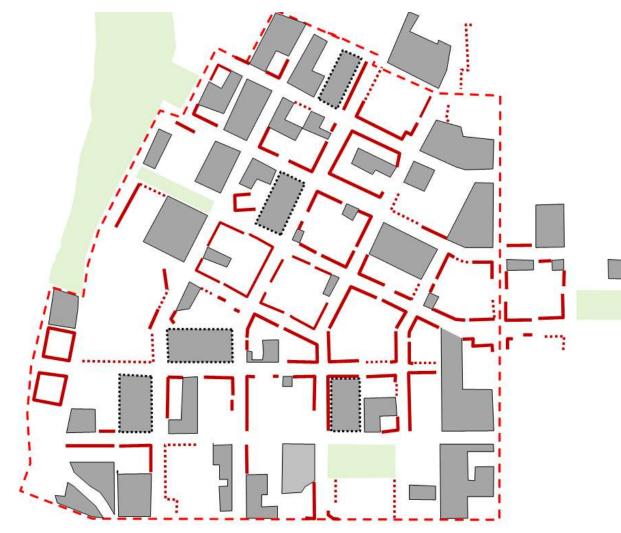


**↑**NORTH





# **Character Areas:** *Downtown Core/Frontage & Parking*





Active building frontage



Blank building wall



Surface parking



Structured parking

# Zoning 101



## Contents

- 1) Cover/Map
- 2) Introduction & History
- 3) Scope of Work/Organization
- 4) Schedule
- 5) Comprehensive Plan
- 6) Typical Urban Standards
- 7) Possible Housing Types
- 8) Subdivision of Land
- 9) Contact Information



## Introduction & History

**Zoning** is one of the most common methods of land use control used by local governments. Zoning works by defining a community into districts, regulating uses that are allowed within those districts, and prescribing allowable dimensions such as lot sizes, setbacks and building height. Zoning can help a community to achieve goals outlined in a comprehensive plan including:

- Protecting public health, safety and general welfare.
- Promoting desirable patterns of development.
- Separating incompatible land uses.
- Maintaining community character and aesthetics.
- Protecting community resources such as farmland, woodlands, groundwater, surface water, and historic and cultural resources.
- Providing public services and infrastructure in an economical and efficient manner.
- Protecting public and private investments.

## **Additional Forms of Zoning**

State statutes require communities to administer certain types of zoning as described below:

- Shoreland zoning
- Shoreland-wetland zoning
- Floodplain zoning

Source: UW- Madison Division of Extension

## 

FORWAR

ZONING CODE UPDATE

- 1920 First Wisconsin zoning ordinance created by City of Milwaukee
- 1923 Zoning upheld by the Wisconsin Supreme Court
- 1929 Wisconsin Legislature authorizes zoning to regulate all uses in rural areas
- 1933 Oneida County adopts first comprehensive rural zoning ordinance in the U.S.
- 1966 Wisconsin Legislature adopts the Water Resources Act
- 1968 Local governments required to administer minimum shoreland and floodplain zoning regulations
- 1999 Wisconsin adopts Comprehensive Planning Act and establishes grant program
- 2010 Zoning must be consistent with a local comprehensive plan



# Scope of Work & Organization

- Review of Current Municipal Code Review, familiarize, analyze, and critique Municipal Code Chapter 113- Subdivisions and Chapter 115- Zoning and any other related codes.
- 2) **Review of Comprehensive Plan and other related plans:** The consultant will review the plans, goals, objectives, and recommendations of the comprehensive plan and other related plans identified by planning staff and the steering committee to ensure the new code will be consistent with current planning documents.
- 3) **Public Outreach:** The consultant will provide a public participation plan designed to receive input from community stakeholders, staff, and the public as well as educate and inform them on the process.
- 4) Analysis and Recommendations. Provide an analysis of the City's existing code, highlighting its strengths and shortcomings based on the consultant's review of existing code, review of current plans, and community and stake-holder input. Include recommended approach for potential revisions that include best practices/example codes as related to low-carbon sustainable development, form base designs, affordable/attainable housing, missing middle housing, mixed housing integration, parking reductions, multi-modal transportation, performance standards for various uses, equity, accessibility, etc.
- 5) **Documents:** The consultant will prepare drafts of the zoning ordinance for review by staff, the steering committee, and the public culminating in a final version to be acted upon by the City Plan Commission and adopted by the Common Council.

## **Organization of a Zoning Code**

Most zoning ordinances are organized in the following manner:

- Title, Authority and Purpose
- General Provisions
- Zoning Districts and Regulations
- Zoning Nonconformities
- Impact Regulations
- Administration and Enforcement

# Schedule

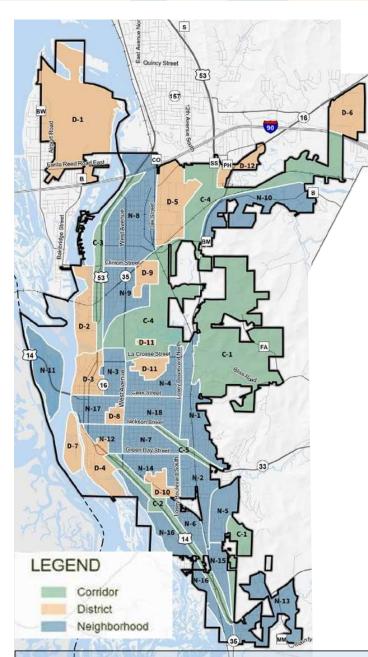


	1	2	2025	4	5	6	7	8	9	10	11	12	13	14	2026	16	17	18	19	20	21
й А. — — — — — — — — — — — — — — — — — — —	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Project Kickoff		👚 Dec	18		2	2.5	2														
P1 Review Plans/Conditions														j.							
Review Plans & Policies	-					j.								1							
Technical Memo 1																					
Document Conditions													-								
Technical Memo 2			2	9				2	3				2						8		
P2 Analyze & Recommend				9 			6														1
Diagnose						î î															
GIS Analysis				1			1														
Technical Memo 3				· · · · · ·		sv 76		2								1972					
Recommendations						13 EV							1			5.84					
Technical Memo 4					2	51 (s)	1				2				7	S (3		1			-
Annotated Outline				1			E		<u>i</u>						-1						
P3 Codify & Adopt					1	-0-0: -0-	5								1	o.o:					
Districts & Standards						20 De		2					10						21		
Subdivision Regs.					1	30	P								1						
Review Draft				ľ.																	1
Final Draft						0.0															
Adoption Process																					
P4 Outreach & Participation																					
Public Meetings							$\diamond$				$\diamond$					$\diamond$					
Stakeholder Meetings							000				000					$\infty$					
Media Company Coor.			_		-			-	-				-	-	-			-	-	-	
P5 Meetings & Management																			1		
Staff Coordination			-				-			-		-		-						-	1
Dept Working Group																					
Steering Committee (PC)				0		0			0			0			(1)		0				
Common Council							0				0					$\bigcirc$					
Public Hearing																					

:::

## 2040 Comprehensive Plan





The **Comprehensive Plan** sets forth the vision of future land uses within the City of La Crosse. Future land use is based on the "Neighborhood, District and Corridor Framework" (NDC), a system devised by the Congress for New Urbanism (CNU).

**How does NDC Work?** The intent of the NDC model is to encourage walkable, compact communities that are rich with amenities and celebrate the history of the built environment and the preservation of natural features, all while respecting the fabric of communities. NDC proposes three fundamental classifications that organize La Crosse into a mix of uses rather than isolated land uses.

## Neighborhoods:

La Crosse neighborhoods have distinct identities, housing characteristics, unique history, and geographic features. They are typically compact, pedestrian-friendly, and mixed-use. Neighborhoods may contain a number of supporting uses and activities that serve residents, such as parks, schools, libraries, small-scale retail, and other services. Neighborhood associations were consulted during the creation of this comprehensive plan to help identify the vision and land uses within La Crosse's neighborhoods.

## Districts:

Districts are larger areas where the City, property owners, developers, and investors should concentrate business, commercial, and industrial activity and expansion over the next twenty years. Districts may emphasize a special single use or purpose, but may contain a variety of other uses and activities. For example, a shopping district may have primarily commercial uses with a few small-scale industrial uses mixed in. La Crosse's districts are based on types of dominant uses, include overlapping neighborhoods, and have generally larger geographic extents.

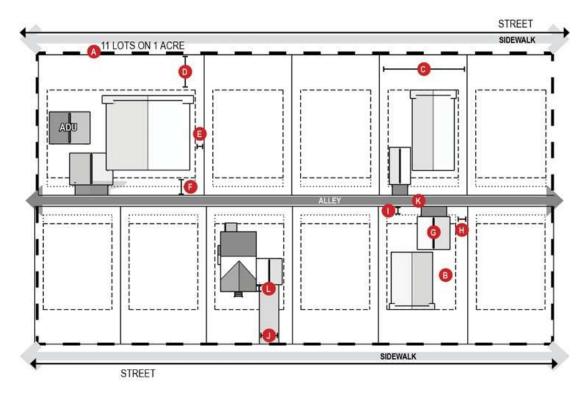
## Corridors:

Corridors are linear areas that provide connectivity between the neighborhoods and districts. Corridors can accommodate a variety of land uses, including natural, recreational, and cultural uses. They can range from boulevards and rail lines to rivers and parkways. La Crosse has several major corridors identified based on transportation and environmental features.

Refer to the 2040 Comprehensive Plan: https://www.cityoflacrosse.org/home/showpublisheddocument/7655/638345999839030000

# Typical Urban Standards

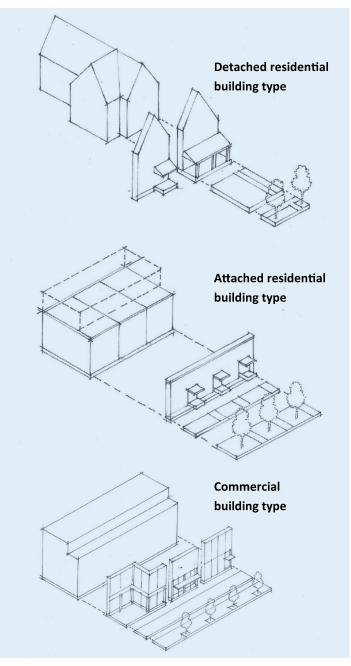




## **Typical Lot Regulations**

- A: Lot area
- B: Buildable area
- C : Lot width
- D : Front yard/setback
- E: Side yard/setback
- F : Rear yard/setback

- G : Accessory building
- H/I: Parking setback
- J: Driveway width
- K: Alley width
  - L: Garage stepback from main house



# Possible Housing Types

Encropreneurial adaptations to an

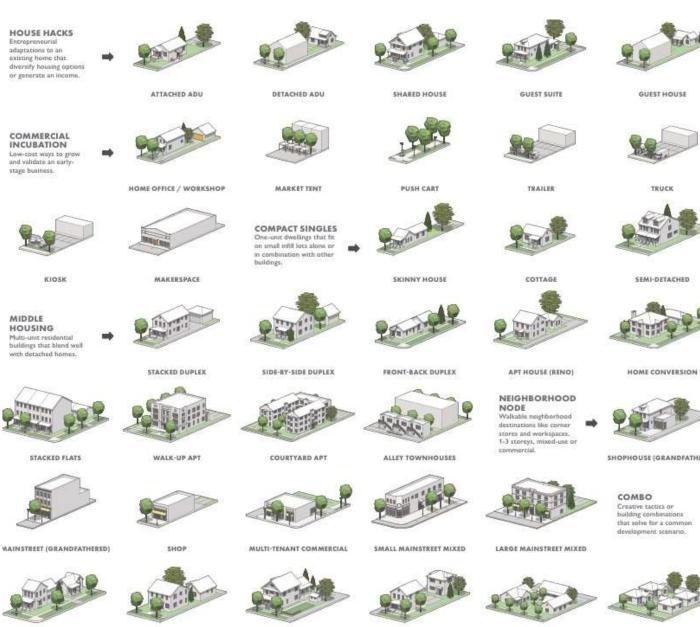
stage business.

MIDDLE HOUSING

TETTTT

TR DEL





**BOOTLEG TRIPLEX** 

DETACHED TRIPLEX

GUEST VILLAGE

DOUBLE DUPLEX

DUPLEX COURT

COTTAGE SQUARE

PARKING LOT MARKET



STEP BUILDINGS Small-scale Time-enhanced Entrepreneurial Purposeful

Developed by Grocer Johnson and the Incomposite Displayment Adapted

7



POP-UF SHOP

FLEX SHED

TEMPORARY EVENT





TOWNHOUSE



MAINSTREET LITE

**BOOTLEG SHOPHOUSE** 

SHOPHOUSE (GRANDFATHERED)





APT HOUSE (NEW)

ROWHOUSE

HOUSE ON WHEELS



LIVE/WORK







## Subdivision of Land



Much of the form and character of a community is determined by the design of subdivisions and the standards by which they are built. State statutes regulate the technical and procedural aspects of dividing land for development and provide minimum standards for subdivisions related to sanitation, street access and layout. Among its many purposes, land division regulations can help a community to:

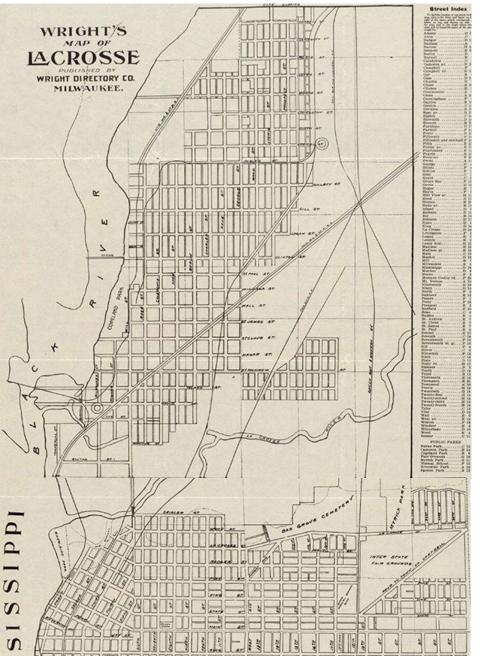
- Address health and safety issues such as stormwater runoff and emergency access.
- Ensure new development is adequately served by public facilities such as roads and parks.
- Provide for the efficient placement and delivery of public services and facilities.
- Promote neighborhood designs that meet the needs of residents.
- Ensure accurate legal descriptions of properties.
- Avoid disputes regarding the sale, transfer or subdivision of land.
- Protect other community interests outlined in a comprehensive plan or local ordinance.

**State Defined "Subdivision"** – a division of a lot, parcel or tract of land by the same owner that creates 5 or more parcels or building sites of  $1\frac{1}{2}$  acre or less, <u>or</u> successive divisions of land by the same owner within a five year period that result in 5 or more parcels of  $1\frac{1}{2}$  acre or less.

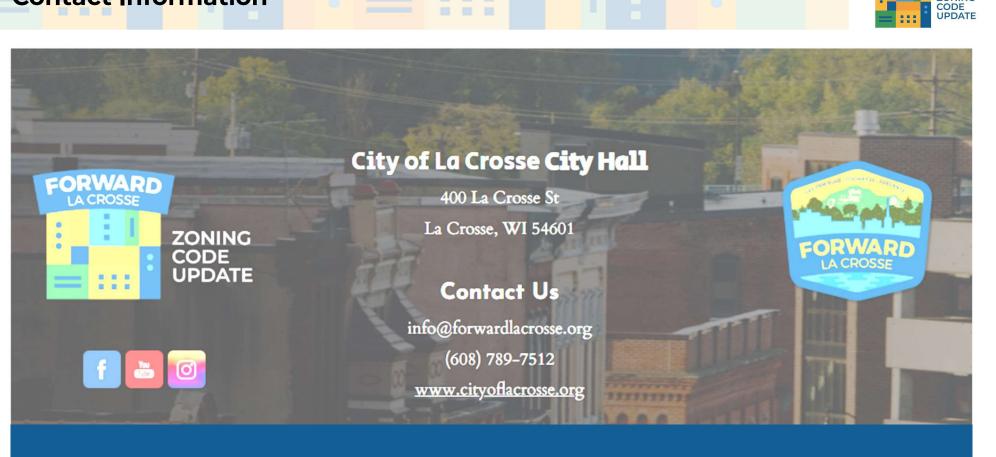
Wis. Stat. § 236.02(12)

**Local "Land Division"** – local ordinances may be more restrictive than the state definition with regard to the number or size of lots regulated. This publication will generally use the term "land division" to refer to all such developments.

Wis. Stat. § 236.45



# **Contact Information**





Housing Week Pop-ups



Community Survey #1



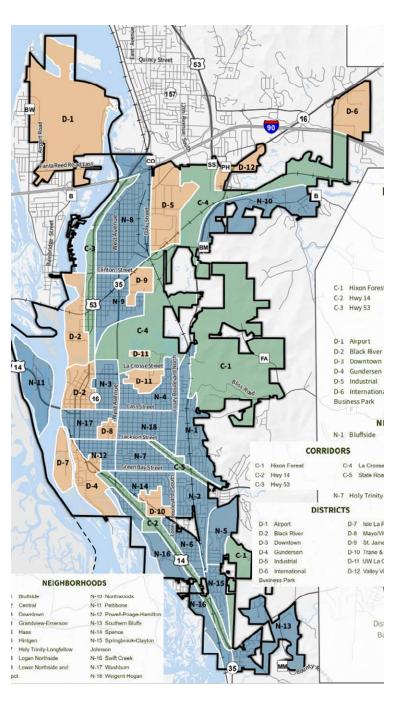
Project Website



FORWARD

ZONING

# Workshops



# **Built Form Study | Corridors**

Based on the Comprehensive Plan NDC framework, the Built Form Study samples the typical development pattern for each of the neighborhoods, districts and corridors as identified in the comp plan to better understand the physical dimensions of building type, site plan, street frontage and block pattern as well as other conditions.

## Corridors

- C-1 thru C-5
- C-1 Hixson Forest and C-4 La Crosse Marsh not included

## Built Form Study | Plate C-2: Highway 14



**NDC Framework: Corridor** 



## Built Form Examples





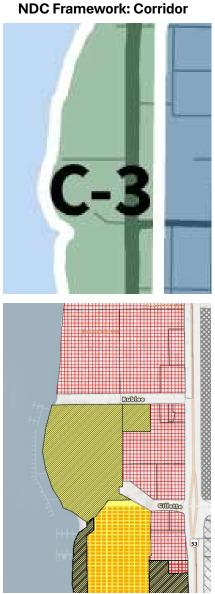


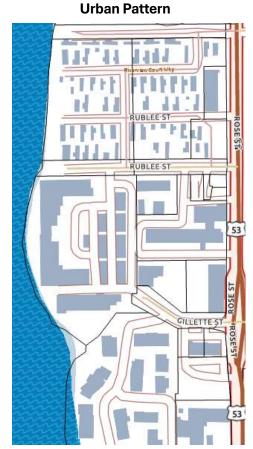


- Existing zoning: C2 Commercial
- Character area: Commercial Corridor
- Key intersection: US-14 & Ward Ave/S
  East Ave
- Parcel pattern: Large irregular lots fronting US-14 & Ward Ave/S East Ave
- Scale: Standalone 1-story commercial structures
- Yards: Deep setback for commercial buildings; large surface parking lots
- Parking: several surface lots front onto Hwy 14 and Ward Ave/S East Ave
- Materials: Brick, metal panel, glass
- Street: US-53 has 85-foot ROW with 9foot sidewalk on both sides, 5 lanes including two-way left-turn lane in center; Ward Ave/S East Ave are 90-100 feet in width
- Service Drive:



## Built Form Study | Plate C-3: Highway 53









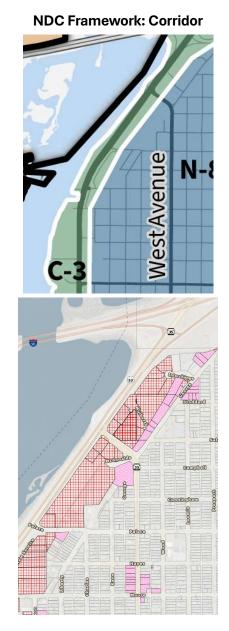




- Existing zoning: C2 Commercial, R5 Multiple Dwelling, PD Planned Development
- Character area: Urban mixed
- Key intersection: US-53 & Gilette St
- Parcel pattern: Irregular lots fronting US-53 and side streets
- Scale: 1 story manufactured homes and retail, 2 story hotels, townhomes; multifamily buildings
- Yards: Shallow setbacks fronting US-53 with parking behind or beside buildings, shallow setbacks between manufactured homes
- Parking: Surface lots for commercial along US-53, wide roads with street parking for manufactured homes
- Materials: Wood siding, masonry, metal structure
- Street: US-53 has 90-foot ROW with 9foot sidewalk on both sides, 5 lanes including two-way left-turn lane in center; Riverview Court roads are 40 feet in width
- Service Drive: n/a



## Built Form Study | Plate C-3.1: Highway 53









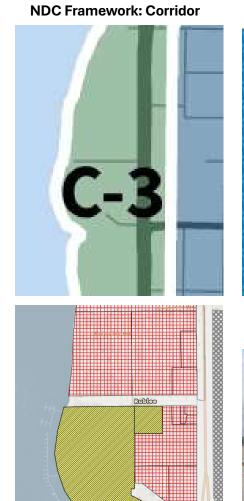




- Existing zoning: C2 Commercial, C1 Local Business
- Character area: Commercial corridor
- Key intersection: US-53 & W George St
- Parcel pattern: Large lots fronting US-53
- Scale: 1 story strip mall and standalone commercial buildings; commercial structures tend to have flat roofs and tall pylon signs along highway
- Yards: Deep setback for commercial buildings; large surface parking lots with buildings set behind
- Parking: Several large surface lots front onto US-53 or W George St
- Materials: Brick, lap siding (vinyl and wood), glass
- Street: 150-foot ROW with 6-10 foot sidewalk on both sides; US-53 has grassed boulevards and 7 lanes (including turn lanes); W George St has paved median and island for pedestrian crossing
- Alley/Service Drive: Service drive behind strip mall, built around existing Badger Hickey Park (see image)



## Built Form Study | Plate C-3.2: Highway 53



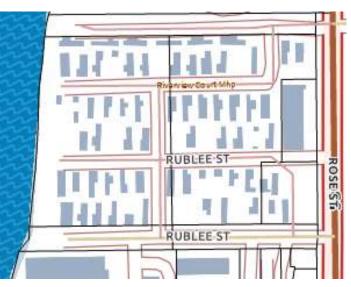
Rebloo

----

200-00-

XXX 53





**Built Form Example** 

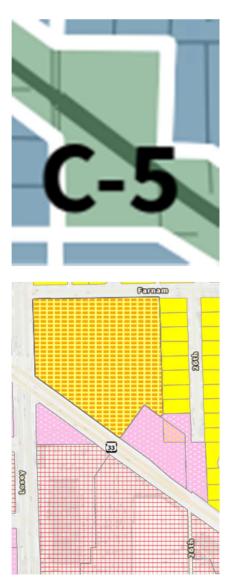


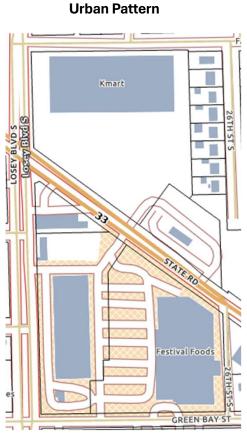
- Existing zoning: R5 Multiple Dwelling,
- Character area: Modular neighborhood
- Key intersection: US-53 & Gilette St
- Parcel pattern: Irregular lots fronting US-53 and side streets
- Scale: 1 story manufactured homes
- Yards: Shallow setbacks with parking behind or beside buildings, shallow setbacks between manufactured homes
- Parking: wide roads with street parking for manufactured homes
- · Materials: metal siding
- Street: US-53 has 90-foot ROW with 9foot sidewalk on both sides, 5 lanes including two-way left-turn lane in center; Riverview Court roads are 40 feet in width
- Service Drive: n/a



## Built Form Study | Plate C-5 : State Rd

**NDC Framework: Corridor** 







**Built Form Examples** 





- Existing zoning: C2 Commercial, PD Planned Development, C1 Local Business, & R1 Single Family
- Character area: Commercial Corridor
- Key intersection: State Rd & S Losey Blvd
- Parcel pattern: Large irregular lots fronting State Rd & S Losey Blvd
- Scale: 1-story in-line commercial and standalone buildings
- Yards: Deep setback for commercial buildings; large surface parking lots
- Parking: Several surface lots front onto State Rd and S Losey Blvd
- Materials: Brick, glass, common masonry
- Street: State Rd has 85-foot ROW with 9foot sidewalk on both sides, 4 lanes with left-turn lanes in both directions at intersection; S Losey Blvd is 100 feet in width and has 6-foot sidewalk on both sides, 4-lanes including occasional leftturn lanes in both directions
- Service Drive: rear & front loaded



# Memo 2



To:	City of La Crosse						
From:	MSA Zoning Code team						
Subject:	Diagnostic Summary						
Date:	February 21, 2025 (Residential Districts: pages 1-4)						
Date:	March 25, 2025 (Commercial & Industrial Districts; Subdivision Regulations:						
	pages 5-9)						

The La Crosse Zoning Code is found in Chapter 115 of the Municipal Code and is defined by seven articles and contains the following:

- A total of 211 pages
- 21 districts and 2 overlay districts
- Definitions, penalties, administration, appeals and amendments are found in Articles I and II
- District regulations are found in Article IV; dimensional standards that apply for each district begin on page 26.
- Overlay regulations are defined in Article V.
- A generous list of conditional uses is defined in Article VI that covers 23 pages of address additional standards and regulations. We will provide an additional analysis just focused on conditional uses.
- Article VII cover supplemental regulations including design standards for multi-family housing and commercial uses and the traditional neighborhood development (section 115-403).
- Generally, urban standards (and dimensional requirements) are written out in extended sentences and are often difficult to follow.
- It seems, in general, that most of the residential districts share dimensional standards and regulations subject to different time periods, going back to the 1938 edition of the code.
- The word 'special' is used in the title for the R-3 and R-6 districts but it isn't clear exactly what this means or designates.

#### Residential

A high level review of the R districts follows; titles are spelled out as they appear in the body of the code.

#### Agriculture (A-1) and Exclusive Agriculture (EA) Districts

The code includes an Agricultural district and an Exclusive Agricultural district. The A-1 district's purpose is to act as a preserve for future urban development. The Exclusive Ag district is intended to preserve lands for food and fiber production. In either case not many areas/parcels zoned are A-1 or EA; it appears the only active agricultural use is in the southern part of the city along Old Town Hall Rd.

#### **R1 District**

Unlike the A-1 and EA districts, the R1 district does not include a direct purpose statement. The R1 Single Family district does allow two-family dwellings provided they were in existence on September 13, 1984 with an odd requirement that a new two family dwelling can replace an existing two family dwelling if it is limited to 2 bedrooms in each unit; no additional bedrooms can be added I any case.

There is no direct mention of lot area and dimensional standards except for the reference to the 'Residence District' (this is a reference to the 1938 zoning code which included two residential districts: Residence and Multiple Dwelling) - apparently this is assumed to refer to the R2 District and these standards apply to R1.

Language and requirements like the following paragraph will need to be resolved regarding the uses in the R1 district:

² Two or more family dwellings provided that such were in existence on April 10, 1997, have not discontinued the number of dwelling units for a period of 12 months or more, and are located within the area bounded by 9th Street-Farnam Street-east-west alley north of Green Bay Street-West Avenue, and provided further that such two or more family dwellings may be replaced by another two or more family dwellings as long as such replacement shall not contain more units or bedrooms than existed on April 10, 1997 and other applicable building and zoning code requirements for the R-1 District are met.

#### **R2** District

Like the R1 District, the R2 District does not have a specific purpose statement. It allows two family dwellings but only if they contain no more than three bedrooms per unit. It allows churches that were in existence on August 10, 1989. As in other districts, language makes multiple references to specific dates in time that provide a threshold for permitted uses.

Language and requirements like this this will need to be resolved regarding the uses in the R1 district:

² The side yard regulations in subsections (3)a. and b. of this section shall apply to all lots including corner lots, except that in the case of a reversed corner lot which faces intersecting streets, the side yard on the street side of such reversed corner lot shall have a width of not less than 50 percent of the front yard depth required on the lots in the rear of such reversed corner lot, and no accessory building on such reversed corner lot shall project beyond the front building line of the lots in the rear of such reversed corner lot; provided, however, that this regulation for reversed corner lots shall not have the effect of reducing the buildable width for the main building to less than 26 feet, or for an accessory building to less than 20 feet, on any lot of record August 27, 1938.

#### **R3 Special Residence District**

This district is meant to allow single family, two-family and up to four or more dwellings provided they were in existence on April 10, 1997. Lot and dimensional standards are the same or similar to R1 and R2.

Standards for yards are laboriously overwritten (similar to R1 and R2) and difficult to interpret in a single reading. These will benefit from summary and simplification:

- a. On every lot in the Special Residence District, there shall be two side yards, one on each side of the building, and except as hereinafter provided, neither of such side yards shall be less than six feet in width, and provided further that for any main building other than a one-family dwelling neither of such side yards shall be less than seven feet in width, except that lots occupied by each attached dwelling unit which is located within a single structure, which is attached along a lot line which is approximately perpendicular to the street right-of-way line, shall not be required to meet this requirement other than the outer side yards of the structure in which the two attached dwelling units are located shall not be less than seven feet in width.
- b. On any lot having a width of less than 44 feet, and of record on August 27, 1938, the width of no side yard shall be less than that heretofore prescribed less one-fourth foot for each foot said lot is less than 44 feet in width; provided further, however, that no side yard shall be less than four feet in width in any case.
- c. The side yard regulations in subsections (2)a and b of this section shall apply to all lots including corner lots, except that in the case of a reversed corner lot which faces intersecting streets, the side yard on the street side of such reversed corner lot shall have a width of not less than 50 percent of the front yard depth required on the lots in the rear of such reversed corner lot, and no accessory building on such reversed corner lot shall project beyond the front building line of the lots in the rear of such reversed corner lot; provided, however, that this regulation for reversed corner lots shall not have the effect of

reducing the buildable width for the main building to less than 26 feet, or for an accessory building to less than 20 feet, on any lot of record August 27, 1938.

#### Low Density Multiple Dwelling District (R4)

This district is shown as the R4 district on the map but is not titled as that in the body of the code and allows multiple dwelling buildings that contain more than 4 units. Similar to the other R districts language and standards regarding lot area and yards are very overwritten and can benefit from simplification and more direct language.

#### **Multiple Dwelling District (R5)**

This district is "nested" into the R4 and thus any use allowed in R4 is permitted in this district. Uses include boarding house, room houses, fraternities and sororities (occupied by less than 6 persons). Height is allowed up to 55 feet and may exceed this per section 115-390 (Art. VII Supplemental Regulations).

#### **R-6 Special Multiple Dwelling District**

This district is "nested" into the R5 and thus any use allowed in R5 is permitted in this district. Uses include boarding house, room houses, fraternities and sororities (occupied by less than 6 persons). Height is allowed up to 55 feet and may exceed this per section 115-390 (Art. VII Supplemental Regulations).

#### Washburn Neighborhood District (R-7)

The purpose of the district is to encourage people to work and live in the City of La Crosse and will encourage single family dwellings. The district standards and regulations are "nested" in the R1 district (but excludes section 114-142(a) (10). A unique condition in this district is the requirement of Architectural Control that is to encourage physical development to a higher degree of aesthetic satisfaction per approval of the Design Review Board.

#### **Map Diagrams**

In a separate document we reviewed lot sizes for R-1, R-2, R-3 and the Washburn zoning districts based on the threshold of 5000 sf, lots that fall between 5000 -7200 sf and lots over 7200 sf. Lots under 5000 sf are shown in red and based on how the districts are defined many of these lots, we assume, were platted in 1938 or earlier so are not technically nonconforming. Nevertheless there is a distinct pattern (and a significant number) of smaller lots that seem to be functioning well today. More analysis is needed which will help determine how best to define standards.

#### R-1 = 10,833 Parcels

>7,200 sqft = 4,878 Parcels (45%) 5,000-7,200 sqft = 4,454 Parcels (41%) <5,000 sqft = 1,501 Parcels (13.9%) R-2 = 1,298 Parcels >7,200 sqft = 504 Parcels (38.8%) 5,000-7,200 sqft = 522 Parcels (40.2%) <5,000 sqft = 272 Parcels (20.9%) R-3 = 4 Parcels >7,200 sqft = 1 Parcel (25%) 5,000-7,200 sqft = 2 Parcels (50%) <5,000 sqft = 1 Parcel (25%) Washburn Neighborhood District = 451 Parcels >7,200 sqft = 185 Parcels (41%) 5,000-7,200 sqft = 111 Parcels (24.6%) <5,000 sqft = 155 Parcels (34.4%) R-4 = 169 parcels >7,200 sqft = 68 (40.2%) 5,000-7,200 sqft = 68 (40.2%) <5,000 sqft = 33 (19.6%) R-5 = 941 parcels >7,200 sqft = 592 (62.9%) 5,000-7,200 sqft = 159 (16.9%) <5,000 sqft = 190 (20.2%) R-6 = 117 parcels >7,200 sqft = 65 (55.6%) 5,000-7,200 sqft = 11 (9.4%) <5,000 sqft = 41 (35%)

#### Total = 13,813

<5,000 sqft = 2,193 (15.8%)

#### **Commercial Districts**

There are three (3) commercial districts that are closely related to each other relative to dimensional standards, with distinctions for building heights and certain uses.

- Local Business: C-1
- Commercial District: C-2
- Community Business: C-3

The code is written to identify uses that are not allowed in the C-1; and C-2 and C-3 are written that list what uses are allowed. It appears that the Local Business District (C-1) provides the basis for most commercial uses in the city; any use in this district is also permitted in the Commercial District (C-2). The Community Business (C-3) district is mostly focused on blocks and parcels in the downtown area and includes a more narrow range of uses. All of the commercial districts allow some type of residential use and appear to rely on bulk standards based in the Residence (clarified to refer to the current R2 District) and Multiple Dwelling (the R-5 District) districts.

Conditional uses are coded in Article VI; we will provide an additional analysis just focused on conditional uses.

#### Local Business C-1

Despite its title this district regulates a broad range of uses throughout the city and also provides the basis for allowed uses in the Commercial district (C-2). The title, which dates back to the 1938 code, may have regulated smaller size commercial parcels and allowed uses more related to neighborhoods in the city at a point in history. Among the dimensional standards are references to 'outer' and 'inner' courts, a very specific outdoor space that we have not found a local example of from our current analysis.

#### **Commercial District C-2**

This district functions as the general and 'highway' commercial district throughout the city and as such regulates a wide range of commercial buildings from enclosed malls to small franchise operations to less intensive uses surrounding the downtown core. It regulates large commercial areas like Valley View Mall, in -line and shopping center uses along Hwy 53, commercial uses along Hwy 61 and a number of blocks and partial blocks surrounding the downtown core. The language, unlike language in the C-1 district, defines uses that are allowed Like the Local Business District, C-2 defines regulations for 'outer' and 'inner' courts as well as residential uses.

#### **Community Business C-3**

This district is mainly concentrated on the downtown core that is defined by walkable streets, urban storefronts, onstreet and structured parking as well as a mix of uses including historic districts and properties.

Page 41 of the code under 'Vision Clearance' refers to properties in the Central Business District (capitalized) and defines a specific boundary (Cameron Ave, Mississippi River, La Crosse St and Sevent St) but there is no Central Business District in the code or zoning map. This appears to be a generic reference but it's capitalized spelling is confusing.

#### Industrial

There are two industrial districts, Light M-1 and Heavy M-2, both of which operate from a similar set of uses. Both of these districts declare particular uses that are not allowed as a distinction for what is allowed. The Heavy Industrial district includes a majority of the land mapped; Light Industrial zoning tends to be smaller lots and parcels in discrete locations.

### **Other Districts**

- Public utility (Sec. 115-154) a very few specific locations
- Parking (Sec. 115-155) mainly focused on downtown but this district is not mapped
- Planned Development (Sec. 115-156) strategic locations throughout the city that requires a minimum 2 acre site; a recent example is the River North development.
- Public and Semi-Public (Sec. 115-157) -large parts of the city are zoned including the airport and parts of Barron Island.
- Conservancy (Sec. 115-158) this district covers one of the largest land areas of the city including wetlands, marshes, lakes, waterways and bluffs.
- Traditional Neighborhood Development (Sec. 115-403) this district is located in Article VII Supplement Regulations and regulates compact traditional mixed use development pattern. This is no minimum acreage for this district and no requirements for lot dimensional standards.

### **Overlay Districts (Article V)**

- Neighborhood Center (Sec. 15-185) there is one district defined in the code for this overlay, located in the Logan Northside neighborhood but it is not officially mapped.
- Floodplain (Div. 2: Sec. 115-207)
- Historic Zoning Overlay (Div. 3: Sec 115-313) contains an abundance of requirements and regulations related to the city's historic districts and properties. Design standards are very specific about renovation, rehabilitation and demolition for each historic district.

### Attachments

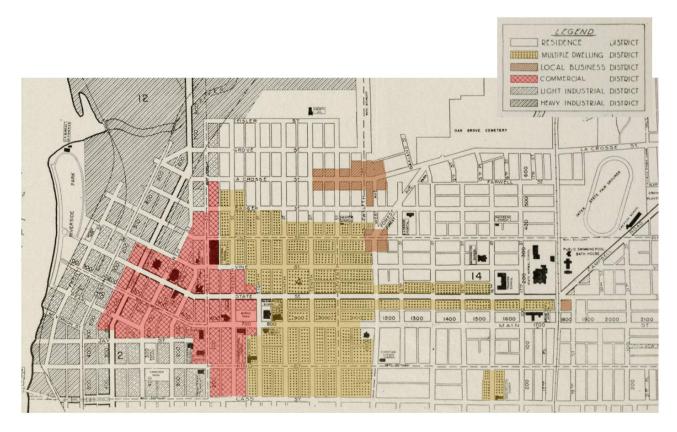
### Attachment 2.1 - Summary Table of Dimensional Standards (in-progress)

Attachment 2.1: Summary of Dimensional Standards (in progress)

Residential	AG	EX AG	R1	R2	R3	R4	R5	R6	Washburn
ot area	7200	35ac							
before 1938 less than:	5000sf		5000sf	5000sf	5000 sf	5000 sf	5000 sf	5000sf	5000sf
between 1938 & 1966:			5000+sf	5000+sf	5000+ sf	5000 sf	5000+sf	5000+sf	5000+sf
after 1966:	7200sf		7200sf	7200sf	7200 sf	7200 sf	7200 sf	7200 sf	7200sf
other		20,000 sf							
lot area per per family					1800 sf/unit	1800sf/unit	1500sf/unit	400 sf/unit	
, , , , ,									
front yard			25 fyt	25 ft	25 ft	20 ft	20ft	15 ft	25 ft
side yard		6 ft	6 ft	6 ft	6 ft	6 ft	6 ft	6 ft	6 ft
lots as of 1938 or before			4 ft	4 ft					4 ft
rear yard		6 ft	20% depth	20% depth	20% depth	20% depth	20% depth	20% depth	20% depth
max. height		35 ft	35 ft	35 ft	35 ft	35 ft	55 ft	100 ft	35 ft
max. height, other		2x fr nearest					55ft		
		lot line							
		loc inte							
public street frontage	min 30 ft	none	min. 30 ft	min. 30 ft	min 30 ft	none	min 30 st	min 30 ft	min 30 ft
public bir cer frontage		THOME.				hone			
court width not to exceed							24 ft	24 ft	
court what more to exceed							2410	2410	
architect ural control									Design Rev Bd.
architecturarcontrol									Design Nev Du.
	Local	Commercial	Community		Light	Heavy			
usiness/Commerical & Industrial	C-1	C-2	C-3		M-1	M-2			
lot area	none	0-2	none		none	none			
height		100 ft	160 ft		100 ft	100 ft			
dwelling height		100 10	100 10		100 10	35 ft			
side yard		none/6ft	none/6ft		none/6ft	none/6ft			
side yard: residence or multiple dwelling		6 ft	0 ft/or 6 ft		none/or	none/on			
rear yard		no less than 9ft	no less than 9 ft		no less than 9 ft	no less than 9 ft			
outer courts (min)		10 ft x 30 ft	na		10 ft x 30 ft	10 ft x 30 ft			
inner courts (min)		8 ft x 16 ft	na		8 ft x 16 ft	8 ft x 16 ft			
lot area per family	1000 sf	1000 sf	na		OICATOIC	2500 sf			
xceptions	1000 5	2000 5.	.~		1	2000 2	1		1
					1				1
							1		

### Attachment 2.2 Historic Zoning Map

Attached is part of the zoning map from 1938 that shows the very simple zoning organization of industrial, commercial, multi-family and single family zoning districts. This simplistic approach may have some benefits as we continue to consider regulations and how best to apply them.



### Chapter 113 Subdivisions

The Subdivisions chapter covers 23 pages spelled out over four Articles:

- Article I, In General includes definitions, purpose, intent, compliance, jurisdiction, improvements, fees and a few other administrative rules;
- Article II, Platting includes Div. 1 Generally, Div. 2 Preliminary Plats, Div. 3 Final Plats;
- Article III, Design Standards includes street arrangement, street design standards, blocks, lots, easements, public open space, etc;
- Article IV Required Improvements includes grading, surfaces, curb & gutter, sidewalks, stormwater, other utilities, etc.

Some highlights:

- Cul de sac streets to be no less than 500 ft long.
- A reference to 'green complete streets'; must be reviewed by City Traffic Engineer, City Engineer, City Planner and approved by the Board of Public Works prior to any preliminary or final plat. More detail is found in Chapter 40 Street and Sidewalks.
- Blocks shall not be less than 500 ft long and no longer than 1200 ft long (with exceptions) (as an example the Riverpoint North Planned Development District street and block layout do not meet these standards and this may also conflict with the purpose and intent of the TND ordinance).
- Mid block crossings are required for a street if over 900 ft in length
- Regarding access every lot shall not be less than 60 ft wide and lot depth should not be less than 100 ft.
- Street names must refer to the use of 'courts', 'places' or 'lanes' in certain conditions.
- Local Residential Streets shall have a pavement width of 36 ft.
- Street trees shall be planted at least one per every 50 ft on all streets to be dedicated.
- Reference is made to 'Confluence The La Crosse Comprehensive Plan' (Dec. 2002).
- Plat shall be prepared on tracing cloth or paper of good quality state statutes (WI 236.12) refer to submitting an electronic copy.



# DRAFT - City of La Crosse Zoning Code Update

### **Community Survey #1**

Zoning is a powerful tool that significantly impacts our daily lives, from the streets we travel on to the buildings we live in and the parks we enjoy. However, zoning regulations can often be confusing and impose barriers to necessary community changes.

**Forward La Crosse Zoning Code Update** is a collaborative initiative aimed at rewriting the city of La Crosse's Zoning Code and Subdivision Ordinance. The update aims to modernize regulations to better reflect current community needs and growth patterns.

This survey is one of many opportunities for you to provide feedback and influence the new code. Please take a few moments to share your thoughts by completing this quick 10-minute survey.

Learn more about the planning process and get updates at <a href="https://forwardlacrosse.org/">https://forwardlacrosse.org/</a>

1. What is your age?

🔿 Under 18	0 45-54
0 18-24	55-64
25-34	○ 65+
35-44	O Prefer not to answer

2. How do you identify your race and/or ethnicity? Select all that apply.
Native American/Alaska Native
Asian/Asian American
Black/African American
Hispanic/Latino
Native Hawaiian or other Pacific Islander
White
Prefer not to say
Other, or prefer to self-describe:
* 3. Do you own or rent property in the City of La Crosse? Check all that apply.
I'm a renter
I own my home (owner-occupied)
I own rental property (landlord)
Other (please specify)



# DRAFT - City of La Crosse Zoning Code Update

 $\bigcirc$  21+ years

4. How long have you lived in the City	/ of La Crosse?
🔿 Less than a year	○ 11-20 years
◯ 1-5 years	◯ 21+ years
◯ 6-10 years	🔿 I do not live in La Crosse.

5. How long have you lived in your current residence?

🔘 Less than a year	🔿 11-20 years
--------------------	---------------

	$\bigcirc$	1-5	years
--	------------	-----	-------

 $\bigcirc$  6-10 years

Other (please specify)

- 6. In what type of dwelling do you live?
  - O Detached (single-dwelling) home
  - 2-unit Building or Duplex
  - 🔘 3-4 unit Building
  - 🔘 5-19 unit Building
  - 20+ unit Building
  - O Accessory Dwelling Unit (secondary unit in or outside of the principal structure)
  - Shelter/transitional facility
  - Assisted living/other group facility
  - ◯ Unhoused

Other (please specify)

7. How do the members of your household park their personal vehicles at your residence?

$\bigcirc$ I	don't	own	а	vehicle.
--------------	-------	-----	---	----------

Outside in a parking lot or driveway.

- O Inside a garage structure.
- $\bigcirc$  On the street.
- O Some vehicles are parked inside a garage and others are parked outside in a driveway, parking lot, or on the street.

Other (please specify)



# DRAFT - City of La Crosse Zoning Code Update

8. Do you think La Crosse has enough of the following housing types?

	Not enough	Right amount	Too much
Freestanding single- dwelling houses	$\bigcirc$	0	$\bigcirc$
Two-unit building (Twinhome/Duplex)	$\bigcirc$	$\bigcirc$	$\bigcirc$
3-4 unit building (Triplex/Quadplexes)	$\bigcirc$	$\bigcirc$	$\bigcirc$
Townhomes/Row housing	$\bigcirc$	$\bigcirc$	$\bigcirc$
Multi-building complex (multiple 3- 19 unit buildings in a group or cluster on one property)	0	$\bigcirc$	$\bigcirc$
Apartment/condo building with 4-19 units	$\bigcirc$	$\bigcirc$	$\bigcirc$
Apartment/condo building with 20+ units	$\bigcirc$	$\bigcirc$	$\bigcirc$
Units above commercial uses (mixed-use buildings)	$\bigcirc$	$\bigcirc$	$\bigcirc$

9. Share how you feel about the following statements regarding new **large (20+ unit)** residential buildings.

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree
Create screening when adjacent to lower-intensity residential uses.	$\bigcirc$	0	0	$\bigcirc$	$\bigcirc$
Provide outdoor common areas for the residents.	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$
Be situated closer to the street than they typically are today.	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$
Maximize the use of the lot area.	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$
Locate parking in well-screened areas behind the building or in a garage structure.	0	0	0	$\bigcirc$	$\bigcirc$
Meet pedestrian- friendly neighborhood standards for building entrance locations, landscaping, and frontage features such as patios and seating, ample windows, overhangs and awnings, architectural details, etc.	$\bigcirc$	$\bigcirc$	0	$\bigcirc$	$\bigcirc$
Set back the top stories of the building to better improve compatibility with surrounding neighborhoods.	0	0	0	$\bigcirc$	$\bigcirc$

10. Share how you feel about the following statements regarding **low-density residential uses (free-standing house, duplex, triplex, fourplex)**.

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree
Entrances should face the street and have front porches or covered entries.	$\bigcirc$	$\bigcirc$	0	$\bigcirc$	$\bigcirc$
Side entry garages look better than front entry garages.	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$
It is acceptable for a garage to be the prominent feature of a residence from the street.	0	0	0	$\bigcirc$	$\bigcirc$
Alleyways should be incorporated in new subdivisions for garage access.	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$
An Accessory Dwelling Unit (secondary unit in or outside of the principal structure) is acceptable on a property.	0	0	0	$\bigcirc$	$\bigcirc$
Limits should be placed on impervious surfaces such as pavement.	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$



# DRAFT - City of La Crosse Zoning Code Update

### 11. Share how you feel about the following statements.

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree
Neighborhoods should incorporate small retail, food, and service businesses.	0	$\bigcirc$	0	$\bigcirc$	$\bigcirc$
Neighborhoods should incorporate a range of housing types, sizes, and price points.	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$
Neighborhood design should emphasize and enable people to safely and enjoyably meet most of their needs within a 15- minute walk or bike (employment, recreation, services, grocery, school, etc.)	0	0	0	0	O
Proximity between homes and services/retail is	0	$\bigcirc$	$\bigcirc$	$\bigcirc$	0

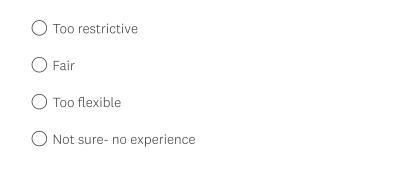
important.					
Proximity to parks and open spaces is important.	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$	$\bigcirc$
New development must promote environmental stewardship through environmentally friendly design practices.	0	0	0	0	$\bigcirc$
It is easy to find parking in the downtown within three blocks of my destination.	0	0	0	0	$\bigcirc$



# DRAFT - City of La Crosse Zoning Code Update

12. Select your top THREE property regulati	op THREE property regulations that you are most concerned about.				
No specific concerns / Not sure	Frontages / Streetscape				
Parking	Stormwater / Green Infrastructure				
Building Height	Exterior Lighting				
Landscaping	Noise / Nuisances				
Building Setbacks	Large Retail Sites				
Incompatible Uses	Drive-through Businesses				
Building Design Standards	Property Maintenance / Upkeep				
Other (please specify)					

13. In your experience, La Crosse's zoning code is:



14. How informed do you feel about zoning decisions and their potential impact on your neighborhood?

 $\bigcirc$  Very

🔿 Neutral

 $\bigcirc$  Not at all

 $\bigcirc$  Not sure - no experience

15. Have you been involved in zoning discussions or decisions affecting your neighborhood?

◯ Yes

🔿 No

○ Not sure

16. How concerned are you about environmental risks and hazards in your neighborhood?

◯ Very

🔿 Neutral

🔿 Not at all

○ Not sure

17. Any other comments about anything related to existing or future developments in La Crosse or the current zoning code?

# Thank you for your time and valuable feedback!

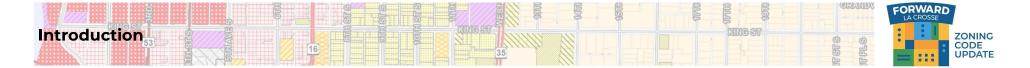
To learn more about the project and get involved, visit <u>https://forwardlacrosse.org/</u>



### Contents

- 1) Cover
- 2) Introduction
- 3) History
- 4) Typical Organization
- 5) Terms & Definitions
- 6) Future Land Use Categories
- 7) Building Types
- 8) Neighborhood, District & Corridor Framework
- 9) Zoning Map—Partial Example
- 10) Typical Standards & Regulations
- 11) Possible Housing Types
- 12) Subdivisions
- 13) Contact Information





**Zoning** is one of the most common methods of land use control used by local governments. Zoning works by defining a community into districts, regulating uses that are allowed within those districts, and prescribing allowable dimensions such as lot sizes, setbacks and building height. Zoning can help a community to achieve goals outlined in a comprehensive plan including:

- Protecting public health, safety and general welfare.
- Promoting desirable patterns of development.
- Separating incompatible land uses.
- Maintaining community character and aesthetics.
- Protecting community resources such as farmland, woodlands, groundwater, surface water, and historic and cultural resources.
- Providing public services and infrastructure in an economical and efficient manner.
- Protecting public and private investments.

Local governments in Wisconsin decide for themselves whether or not to adopt general zoning, also known as comprehensive zoning. Authority to adopt general zoning is outlined in state statutes and summarized below:

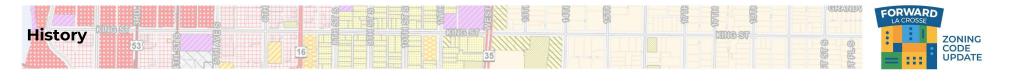
- Cities and villages may adopt general zoning which applies to lands within their municipal boundaries.¹ Cities and villages may also adopt extraterritorial zoning which applies to land in surrounding unincorporated areas.²
- The zoning ordinance and map describe uses that are allowed within each zoning district.

### **Additional Forms of Zoning**

State statutes require communities to administer certain types of zoning as described below:

- Shoreland zoning provides development standards near waterways to protect water quality, aquatic and wildlife habitat, shore cover and natural scenic beauty. Wisconsin statutes require counties to exercise shoreland zoning in unincorporated areas.⁶
- Shoreland-wetland zoning generally prohibits or severely restricts development in wetlands near waterways. It has the same objectives as shoreland zoning and is required of counties, cities and villages that have received wetland maps from the state.⁷
- Floodplain zoning provides location and development standards to protect human life, health and property from flooding. It is required of counties, cities and villages that have been issued maps designating flood prone areas.⁸

Source: UW- Madison Division of Extension





1920 – First Wisconsin zoning ordinance created by City of Milwaukee

1923 – Zoning upheld by Wisconsin Supreme Court 1929 – Wisconsin Legislature authorizes zoning to regulate all uses in rural areas

1933 – Oneida County adopts first comprehensive rural zoning ordinance in the United States 1966 – Wisconsin Legislature adopts the Water Resources Act

1968 – Local governments required to administer minimum shoreland and floodplain zoning regulations 1999 – Wisconsin adopts Comprehensive Planning Law and establishes grant program

2010 – Zoning must be consistent with a comprehensive plan

Source: UW- Madison Division of Extension



### **Organization of a Zoning Ordinance**

Most zoning ordinances are organized in the following manner:

**Title, Authority and Purpose**. This section lists the state enabling legislation which empowers the community to adopt zoning and outlines the community's "statements of purpose" or reasons for having zoning.

**General Provisions**. This section includes definitions of terms and describes the area affected by the ordinance.

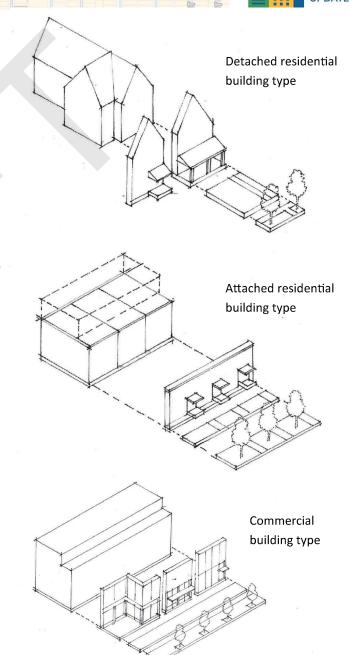
**Zoning Districts and Regulations**. This section lists and defines each zoning district and sets out rules that apply to land in each district. These rules may include permitted and conditional uses, the density of structural development, dimensions of structures and setbacks, and provisions for open space.

**Zoning Nonconformities**. This section describes limitations associated with nonconforming uses, structures and lots.

**Impact Regulations**. This section describes parking, landscaping, signage, historic preservation, environmental and other development regulations designed to mitigate the impacts of development.

Administration and Enforcement. This section outlines the duties of those involved in administering the zoning ordinance, specifies procedures for amending the ordinance, and sets fines for zoning violations. Enforcement techniques generally include refusal of building or occupancy permits, remediation, fines and forfeitures, or court action to force compliance.² Enforcement actions may be initiated by the governing body or an affected landowner.³

Source: UW- Madison Division of Extension



### Words, Definitions & Terms



ACCESSORY DWELLING UNITS (ADUs) a small home that is ancillary to a principal dwelling unit on a property.

ARCADE a feature for Retail use where the Facade is a colonnade that overhangs the Sidewalk.

ARCHITECTURAL DESIGN STANDARDS Requirements that specify building materials, details and facade variations.

BLANK WALLS a blank wall is a length of 30 or more feet without openings.

BLOCK FACE all the building Facades on one side of a block

BUILD-TO LINE A horizontal regulation on the lot for where a building must be located.

BY RIGHT a proposal that complies with the code and is permitted and processed administratively, without public hearing.

CIVIC SPACE an outdoor area dedicated for public use.

CONFIGURATION the form of a building, based on its massing, frontage and height.

ENCROACHMENT A structural feature that extends into a yard, space or above a height limit; often used to describe awnings, signs and balconies that project over sidewalks.

FLOOR AREA RATIO (FAR) The ratio of a building's floor area to the size of the lot.

HOME OCCUPATION When a business is located within a residence.

LINER BUILDING A shallow building that is sited in front of parking and service areas.

LIVE WORK a mixed use unit consisting of a commercial and residential uses; intended to be occupied by a business operator who lives in the same structure.

LOT means land occupied by a permitted use including one main building together with its accessory buildings, and the yards and parking spaces and having its principal frontage on a public street.

LOT LINE the boundary that legally and geometrically defines a lot. MISSING MIDDLE HOUSING A term that refers to small multifamily, live/work and cottage-like residences that are generally more affordable, and their neighborhoods more walkable.

MIXED USE multiple uses within the same building or in multiple adjacent buildings

NONCONFORMING USE means any building or land lawfully occupied by a use per the regulations of the district it is in.

type.

PUBLIC REALM Areas that are not privately owned — including streets, sidewalks, other rights-of-way, open spaces, and public facilities such as parks, green spaces and municipal buildings.

REGULATING PLAN a Zoning Map or set of maps that shows the special requirements subject to, particular regulations, often in response to a well defined context.



Future Land Use includes twelve (12) categories (summarized from the 2040 Comprehensive Plan):

- Existing Uses: Existing Uses are noted within each Future Land Use Category to specify that an existing use is always "Allowable" on any property in La Crosse and that no existing property must be changed in order to comply with the Future Land Use Plan.
- Low-Density Residential: Low-Density Residential land uses are predominantly made up of one-two story single-family structures but may also include two- and three-unit dwellings that may have been converted from single-family structures. Other housing types such as townhomes and rowhomes may be compatible, especially if developed to fit a single-family mold.
- Medium-Density Residential: Medium Density Residential may include more variety of housing types than Low-Density Residential, including townhomes, rowhomes, small multi-family buildings, and large multi family buildings of two-four stories? The uses in this category are interconnected within surrounding neighborhoods as part of a complete neighborhood, providing access to a variety of uses and amenities through enhanced walkability and connectivity.
- High-Density Residential: High-Density Residential typically includes multi-family owner-occupied and rental units in structures taller than three stories Similar to medium- density, high-density is interconnected within surrounding neighborhoods and may be concentrated in areas with major streets connections and employment and commercial areas.
- Low-Intensity Mixed-Use: Low-Intensity Mixed-Use may include relatively small existing and planned activity centers that include a variety of uses such as residential, retail, restaurant, service, institutional, and civic uses primarily serving existing neighborhoods and their residents? The design and layout is typically compact, walkable, and nearby transit.
- High-Intensity Mixed-Use: High-Intensity Mixed-Use was included to delineate areas of higher-intensity mixed-uses that support an active and vibrant street life? These can be located within the core of Downtown La Crosse, as well as outside of the Downtown core in areas still appropriate for a higher intensity mix of uses.
- Neighborhood Retail/Commercial: These areas include walkable, small-business, small format, independent businesses primarily serving walk-up customers from within the neighborhood.
- **Commercial**: Commercial includes professional service uses, corporate, retail, services, and other commercial/consumer based land uses providing consumer and employment opportunities¹² Commercial can also feature businesses considered "big box" stores, drive-ups, and large format services such as car dealerships.
- Industrial: Industrial includes uses involved in manufacturing, wholesale, storage, distribution, transportation, repair/ maintenance, and utilities² These can also include uses typically identified as "nuisance" uses that should not be located in proximity to residential, neighborhood mixed-use, or other non-residential uses due to noise, odor, appearance, traffic, or other potentially adverse impacts. Screening, buffering, and securitization should be deployed to protect surrounding uses wherever possible
- Institutional: Institutional includes government buildings, structures, and campuses, as well as public community
- Parks & Open Space: This category includes public parks, trails, and recreation areas, private recreation uses (such as golf courses), cemeteries, and other natural features that create a park-like setting. The emphasis is on natural and open spaces that provide for recreation and environmental uses
- **Conservancy, Wetland, & Agricultural**: This category includes wetlands and marshes, greenways and environmental corridors, and other natural areas² These may function as natural drainage or expansion of the Mississippi River corridor². This category includes areas of the City identified as wooded and steep slope areas and also includes any land or parcel used for agricultural purposes. Agricultural uses are typically located at the periphery of the City

Refer to the 2040 Comprehensive Plan: https://www.cityoflacrosse.org/home/showpublisheddocument/7655/638345999839030000

# Future Land Use & Building Types







High-Density Residential

A CONTRACTOR OF A CONTRACTOR O















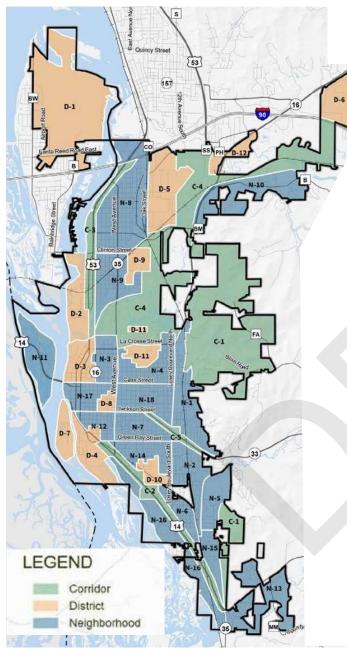


High-Intensity Mixed-Use









The **Comprehensive Plan** sets forth the vision of future land uses within the City of La Crosse. Future land use is based on the "Neighborhood, District and Corridor Framework" (NDC), a system devised by the Congress for New Urbanism (CNU).

**How does NDC Work?** The intent of the NDC model is to encourage walkable, compact communities that are rich with amenities and celebrate the history of the built environment and the preservation of natural features, all while respecting the fabric of communities. NDC proposes three fundamental classifications that organize La Crosse into a mix of uses rather than isolated land uses.

# Neighborhoods:

La Crosse neighborhoods have distinct identities, housing characteristics, unique history, and geographic features. They are typically compact, pedestrian-friendly, and mixed-use. Neighborhoods may contain a number of supporting uses and activities that serve residents, such as parks, schools, libraries, small-scale retail, and other services. Neighborhood associations were consulted during the creation of this comprehensive plan to help identify the vision and land uses within La Crosse's neighborhoods.

# Districts:

Districts are larger areas where the City, property owners, developers, and investors should concentrate business, commercial, and industrial activity and expansion over the next twenty years. Districts may emphasize a special single use or purpose, but may contain a variety of other uses and activities. For example, a shopping district may have primarily commercial uses with a few small-scale industrial uses mixed in. La Crosse's districts are based on types of dominant uses, include overlapping neighborhoods, and have generally larger geographic extents.

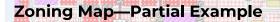
# Corridors:

Corridors are linear areas that provide connectivity between the neighborhoods and districts. Corridors can accommodate a variety of land uses, including natural, recreational, and cultural uses. They can range from boulevards and rail lines to rivers and parkways. La Crosse has several major corridors identified based on transportation and environmental features.

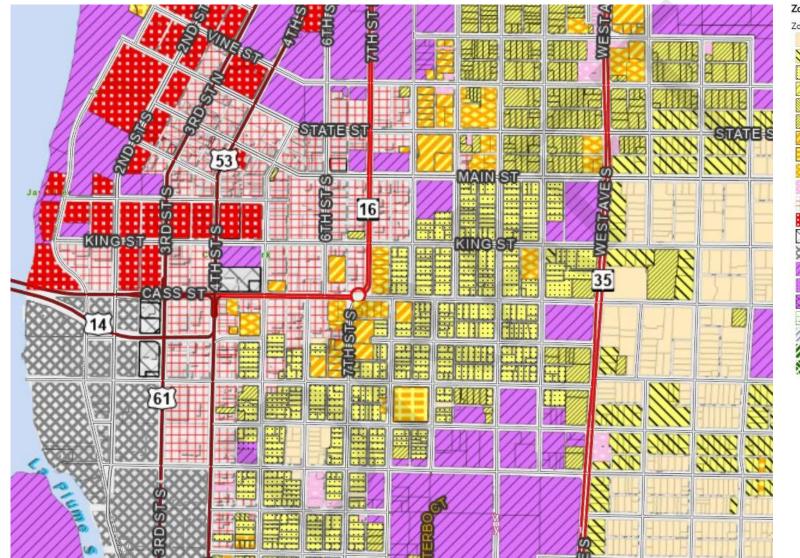
MSA | Michael Lamb Consulting | All Together Studio | ZoneCo

OPWAD

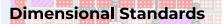
ZONING CODE UPDATE



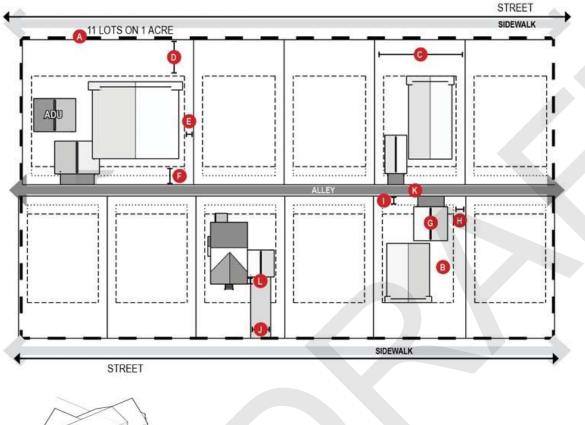








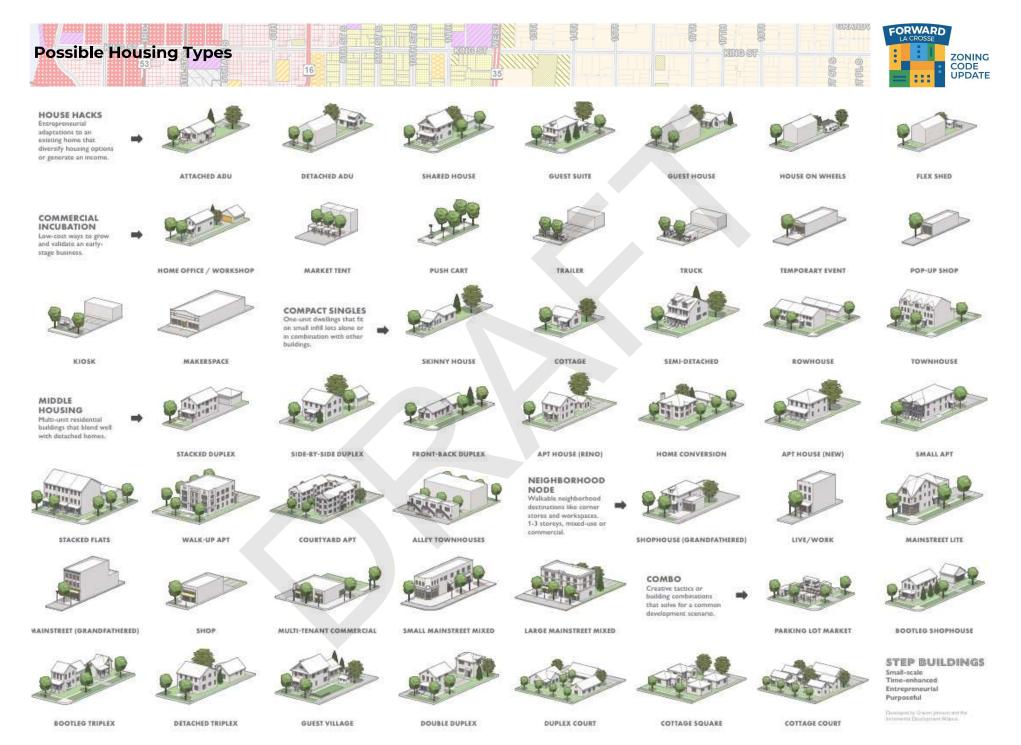




### **Typical Lot Regulations**

- A: Lot area
- B: Buildable area
- C : Lot width
- D : Front yard/setback
- E: Side yard/setback
- F : Rear yard/setback
- G : Accessory building
- H/I: Parking setback
- J: Driveway width
- K: Alley width
- L: Front loaded garage stepback from main structure





MSA | Michael Lamb Consulting | All Together Studio | ZoneCo



Much of the form and character of a community is determined by the design of subdivisions and the standards by which they are built. State statutes regulate the technical and procedural aspects of dividing land for development and provide minimum standards for subdivisions related to sanitation, street access and layout.

Local communities (counties, towns, cities and villages) may also adopt local land division or subdivision regulations. Local ordinances may be more restrictive than the state with regard to the number or size of lots regulated. Local ordinances tend to focus on the density, layout and design of new developments. They may also require developers to provide public improvements such as roads, storm sewers, water supply systems, landscaping or signage. If a local community does not exert control over local land divisions, the result may be excessive or premature division of land, poor quality or substandard development, or partial or inadequate infrastructure development.

Among its many purposes, land division regulations can help a community to:

- Address health and safety issues such as stormwater runoff and emergency access.
- Ensure new development is adequately served by public facilities such as roads and parks.
- Provide for the efficient placement and delivery of public services and facilities.
- Promote neighborhood designs that meet the needs of residents.
- Ensure accurate legal descriptions of properties.
- Avoid disputes regarding the sale, transfer or subdivision of land.
- Protect other community interests outlined in a comprehensive plan or local ordinance.



**State Defined "Subdivision"** – a division of a lot, parcel or tract of land by the same owner that creates 5 or more parcels or building sites of  $1\frac{1}{2}$  acre or less, <u>or</u> successive divisions of land by the same owner within a five year period that result in 5 or more parcels of  $1\frac{1}{2}$  acre or less. *Wis. Stat. § 236.02(12)* 

**Local "Land Division"** – local ordinances may be more restrictive than the state definition with regard to the number or size of lots regulated. This publication will generally use the term "land division" to refer to all such developments.

```
Wis. Stat. § 236.45
```





.

.

# Built Form Study | Plate 1: Logan Northside - George St Commercial

# NDC Framework: Neighborhood **Urban Pattern Built Form Examples** NORTH ST Oak Street West Avenue **N-8** COHRES ST -RUBLEE ST ___ <u>`</u> RANE ST 35 , Ľ Ľ ·___

# Notes

- Existing zoning: C1 Local Business
- Character area: small scale neighborhood retail street embedded in predominant traditional residential pattern
- Key intersection: George & Gillette
- Parcel pattern: incremental, small lot typically alley loaded; some curb cuts from George; common residential lots are 50 feet wide; some residential lots measure 30 feet wide
- Scale: 1 and 2 story retail and residential buildings; commercial buildings tend to have flat roofs and transparent shopfronts
- Yards: Zero lot line for commercial structures; shallow setback for residential along George
- Parking: several surface lots front onto George
- Materials: brick, stucco, lap siding—vinyl and wood
- Street: 64 foot ROW; curb and gutter with sidewalk back of curb; narrow grassed boulevards here and there
- Alley: 20 ft ROW, paved concrete typ.





# City of La Crosse, Wisconsin

### **PROJECT TEAM:**

Claire Stickler, Project Manager MSA Professional Services <u>cstickler@msa-ps.com</u>

Emily Soderberg, Engagement Manager MSA Professional Services <u>esoderberg@msa-ps.com</u>

Mike Lamb, Mike Lamb Consulting mlambnet@gmail.com



### DATE:

February 26, 2025

### LA CROSSE ZONING AND SUBDIVISION CODE UPDATE

### Overview

The project team has started the existing conditions analysis. This covers a review of existing City plans and policies, as well as an analysis of the existing code.

The project had its first engagement push on the Forward La Crosse website. River Travel Media saw great engagement with the post. There was an excellent open rate, engagement, and click-throughs, and an increase in web traffic to the site. The next pushes will include zoning 101 content to start educating the community about the importance of zoning and this update.

The engagement team is still collaborating with Habitat for Humanity and will have two scheduled events, during housing week. They are scheduled for 12-1 on April 30th and 5pm-6pm on May 1st. Inbetween those scheduled events we are planning on hosting some pop-up events around town, and having stakeholder discussions. More information to come on the programming of the events.

Attached for the commissions review is a short summary of the existing conditions review and a diagnostic summary of the residential zoning districts.

### **Project Next Steps**

- Finalize zoning 101 content for public engagement pushes.
- Finalize community survey
- Continuation of Existing Conditions Analysis





To:	City of La Crosse
From:	MSA Zoning Code team
Subject:	Existing Conditions Analysis Summary
Date:	February 26, 2025

The City of La Crosse has several plans with goals and policies pertaining to zoning. Our analysis of these plans allows us to ensure continuity between policy plans and the code. This memo provides a very brief summary of our analysis of the 2040 Comprehensive Plan, Imagine 2040 La Crosse Downtown Plan, and the 2024 Housing Study.

The Comprehensive Plan outlines the importance of aligning the updated code with the Future Land Use (Neighborhood, Districts, Corridors) Map. The NDC organizes the City into a mix of uses rather than isolated land uses, which opens the opportunity for this code update to integrate form based sections. The form-based approach focuses on the physical relationship of development as the existing built form and how it interacts with the public.

There were several elements of the comprehensive plan that had recommendations relevant to the code update.

- 1. Environmental
  - a. Urban Agriculture and having code amendments that allow for community gardens, local food production and urban farming.
  - b. Wellhead protection and code amendments for setbacks
  - c. Stormwater Management and Impervious Surface Coverage amending ordinances decrease allowed impervious coverage.
  - d. Shoreland and Floodplain regulation updates to align with State Statute.
- 2. Historic Preservation (also a big theme in the Imagine 2040 La Crosse Downtown Plan)
  - a. Update ordinances to prevent demolition and establish design standards to integrate new construction in those areas.
  - b. "the maintenance and care of older buildings should continue to remain a priority for preserving the history of La Crosse" – Community Engagement from Imagine 2040 La Crosse Downtown Plan
- 3. Housing
  - a. Affordability
  - b. Infill Development (also theme in Imagine 2040 La Crosse Downtown Plan)
    - i. Surface lot re-use
    - ii. Neighborhood infill
    - iii. Allow for mix of housing types
  - c. Property conditions

The City of La Crosse Housing Study from 2024 also outlines several very specific code updates, and provides great direction. In summary.

- 1. Allowing two-unit homes by right in R-1 and amend the # of bedrooms rule.
- 2. Provide a better understanding in the code of what mix use is and allow them by right in commercial and high density areas.
- 3. Provide clearer language in the code update.
- 4. Reduce minimum lot sizes in R-1, R-2, R-3
- 5. Reduce residential parking to one space per unit
- 6. Allow more options for Accessory Dwelling Units.



To:	City of La Crosse
From:	MSA Zoning Code team
Subject:	Diagnostic Summary: Residential Zoning Districts
	(Commercial, Industrial and Subdivision review pending)
Date:	February 21, 2025

The La Crosse Zoning Code is found in Chapter 115 of the Municipal Code and is defined by seven articles and contains the following:

- A total of 211 pages
- 21 districts and 2 overlay districts
- Definitions, penalties, administration, appeals and amendments are found in Articles I and II
- District regulations are found in Article IV; dimensional standards that apply for each district begin on page 26.
- Overlay regulations are defined in Article V.
- Generally, urban standards (and dimensional requirements) are written out in extended sentences and are often difficult to follow.
- It seems, in general, that most of the residential districts share dimensional standards and regulations subject to different time periods, going back to the 1938 edition of the code.
- The word 'special' is used in the title for the R-3 and R-6 districts but it isn't clear exactly what this means or designates.

A high level review of the R districts follows; titles are spelled out as they appear in the body of the code.

### Agriculture and Exclusive Agriculture Districts

The code includes an AG district and an Exclusive AG district. The AG district's purpose is to act as a preserve for future urban development. The Exclusive AG district is intended to preserve lands for food and fiber production.

#### **R1 District**

Unlike the AG and EX AG districts, the R1 district does not include a direct purpose statement. The R1 Single Family district does allow two-family dwellings provided they were in existence on September 13, 1984 with an odd requirement that a new two family dwelling can replace an existing two family dwelling if it is limited to 2 bedrooms in each unit; no additional bedrooms can be added I any case.

There is no direct mention of lot area and dimensional standards except for the reference to the 'Residence District' (this is a reference to the 1938 zoning code which included two residential districts: Residence and Multiple Dwelling) - apparently this is assumed to refer to the R2 District and these standards apply to R1.

Language and requirements like this this will need to be resolved regarding the uses in the R1 district:

² Two or more family dwellings provided that such were in existence on April 10, 1997, have not discontinued the number of dwelling units for a period of 12 months or more, and are located within the area bounded by 9th Street-Farnam Street-east-west alley north of Green Bay Street-West Avenue, and

provided further that such two or more family dwellings may be replaced by another two or more family dwellings as long as such replacement shall not contain more units or bedrooms than existed on April 10, 1997 and other applicable building and zoning code requirements for the R-1 District are met.

### **R2** District

Like the R1 District, the R2 District does not have a specific purpose statement. It allows two family dwellings but only if they contain no more than three bedrooms per unit. It allows churches that were in existence on August 10, 1989. As in other districts, language makes multiple references to specific dates in time that provide a threshold for permitted uses.

Language and requirements like this this will need to be resolved regarding the uses in the R1 district:

The side yard regulations in subsections (3)a. and b. of this section shall apply to all lots including corner lots, except that in the case of a reversed corner lot which faces intersecting streets, the side yard on the street side of such reversed corner lot shall have a width of not less than 50 percent of the front yard depth required on the lots in the rear of such reversed corner lot, and no accessory building on such reversed corner lot shall project beyond the front building line of the lots in the rear of such reversed corner lot; provided, however, that this regulation for reversed corner lots shall not have the effect of reducing the buildable width for the main building to less than 26 feet, or for an accessory building to less than 20 feet, on any lot of record August 27, 1938.

### **R3 Special Residence District**

This district is meant to allow single family, two-family and up to four or more dwellings provided they were in existence on April 10, 1997. Lot and dimensional standards are the same or similar to R1 and R2.

Standards for yards are laboriously overwritten (similar to R1 and R2) and difficult to interpret in a single reading. These will benefit from summary and simplification:

- a. On every lot in the Special Residence District, there shall be two side yards, one on each side of the building, and except as hereinafter provided, neither of such side yards shall be less than six feet in width, and provided further that for any main building other than a one-family dwelling neither of such side yards shall be less than seven feet in width, except that lots occupied by each attached dwelling unit which is located within a single structure, which is attached along a lot line which is approximately perpendicular to the street right-of-way line, shall not be required to meet this requirement other than the outer side yards of the structure in which the two attached dwelling units are located shall not be less than seven feet in width.
- b. On any lot having a width of less than 44 feet, and of record on August 27, 1938, the width of no side yard shall be less than that heretofore prescribed less one-fourth foot for each foot said lot is less than 44 feet in width; provided further, however, that no side yard shall be less than four feet in width in any case.
- c. The side yard regulations in subsections (2)a and b of this section shall apply to all lots including corner lots, except that in the case of a reversed corner lot which faces intersecting streets, the side yard on the street side of such reversed corner lot shall have a width of not less than 50 percent of the front yard depth required on the lots in the rear of such reversed corner lot, and no accessory building on such reversed corner lot shall project beyond the front building line of the lots in the rear of such reversed corner lot; provided, however, that this regulation for reversed corner lots shall not have the effect of reducing the buildable width for the main building to less than 26 feet, or for an accessory building to less than 20 feet, on any lot of record August 27, 1938.

#### Low Density Multiple Dwelling District (R4)

This district is shown as the R4 district on the map but is not titled as that in the body of the code and allows multiple dwelling buildings that contain more than 4 units. Similar to the other R districts language and standards regarding lot area and yards are very overwritten and can benefit from simplification and more direct language.

### **Multiple Dwelling District (R5)**

This district is "nested" into the R4 and thus any use allowed in R4 is permitted in this district. Uses include boarding house, room houses, fraternities and sororities (occupied by less than 6 persons). Height is allowed up to 55 feet and may exceed this per section 115-390 (Art. VII Supplemental Regulations).

### **R-6 Special Multiple Dwelling District**

This district is "nested" into the R5 and thus any use allowed in R5 is permitted in this district. Uses include boarding house, room houses, fraternities and sororities (occupied by less than 6 persons). Height is allowed up to 55 feet and may exceed this per section 115-390 (Art. VII Supplemental Regulations).

### Washburn Neighborhood District (R-7)

The purpose of the district is to encourage people to work and live in the City of La Crosse and will encourage single family dwellings. The district standards and regulations are "nested" in the R1 district (but excludes section 114-142(a) (10). A unique condition in this district is the requirement of Architectural Control that is to encourage physical development to a higher degree of aesthetic satisfaction per approval of the Design Review Board.

### **Map Diagrams**

In a separate document we reviewed lot sizes for R-1, R-2, R-3 and the Washburn zoning districts based on the threshold of 5000 sf, lots that fall between 5000 -7200 sf and lots over 7200 sf. Lots under 5000 sf are shown in red and based on how the districts are defined many of these lots, we assume, were platted in 1938 or earlier so are not technically nonconforming. Nevertheless there is a distinct pattern (and a significant number) of smaller lots that seem to be functioning well today. More analysis is needed which will help determine how best to define appropriate standards.

### R-1 = 10,833 Parcels

>7,200 sqft = 4,878 Parcels (45%)
5,000-7,200 sqft = 4,454 Parcels (41%)
<5,000 sqft = 1,501 Parcels (13.9%)</pre>

### R-2 = 1,298 Parcels

>7,200 sqft = 504 Parcels (38.8%) 5,000-7,200 sqft = 522 Parcels (40.2%) <5,000 sqft = 272 Parcels (20.9%)

### R-3 = 4 Parcels

>7,200 sqft = 1 Parcel (25%)
5,000-7,200 sqft = 2 Parcels (50%)
<5,000 sqft = 1 Parcel (25%)</pre>

### Washburn Neighborhood District = 451 Parcels

>7,200 sqft = 185 Parcels (41%)
5,000-7,200 sqft = 111 Parcels (24.6%)
<5,000 sqft = 155 Parcels (34.4%)</pre>

#### Attachments

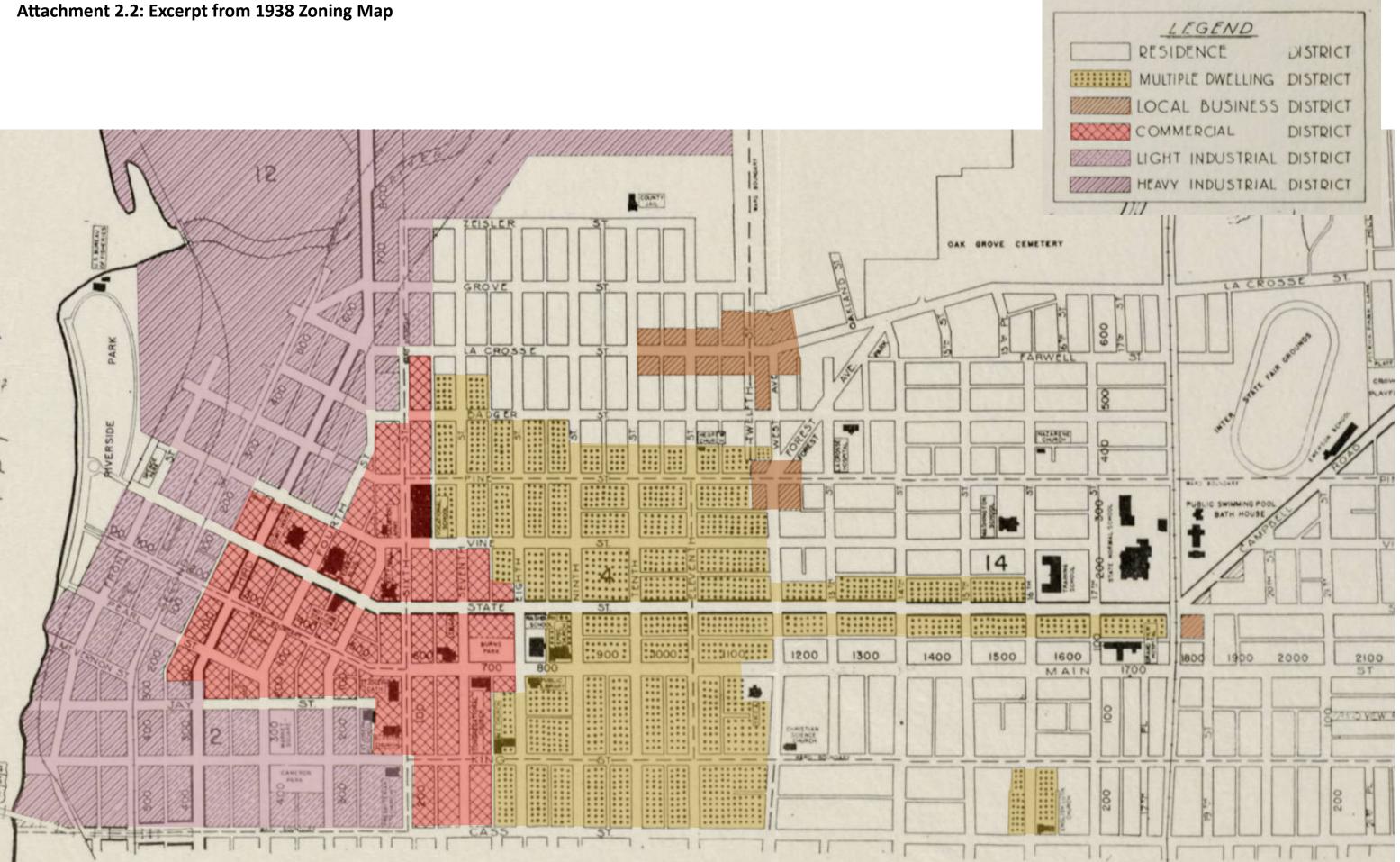
Attachment 2.1 - Summary Table of Dimensional Standards

#### Attachment 2.2 Historic Zoning Map

Also attached as a zoning map from 1938 that shows the very simple zoning organization of industrial, commercial, multi-family and single family zoning districts. This simplistic approach may have some benefits as we continue to consider regulations and how best to apply them.

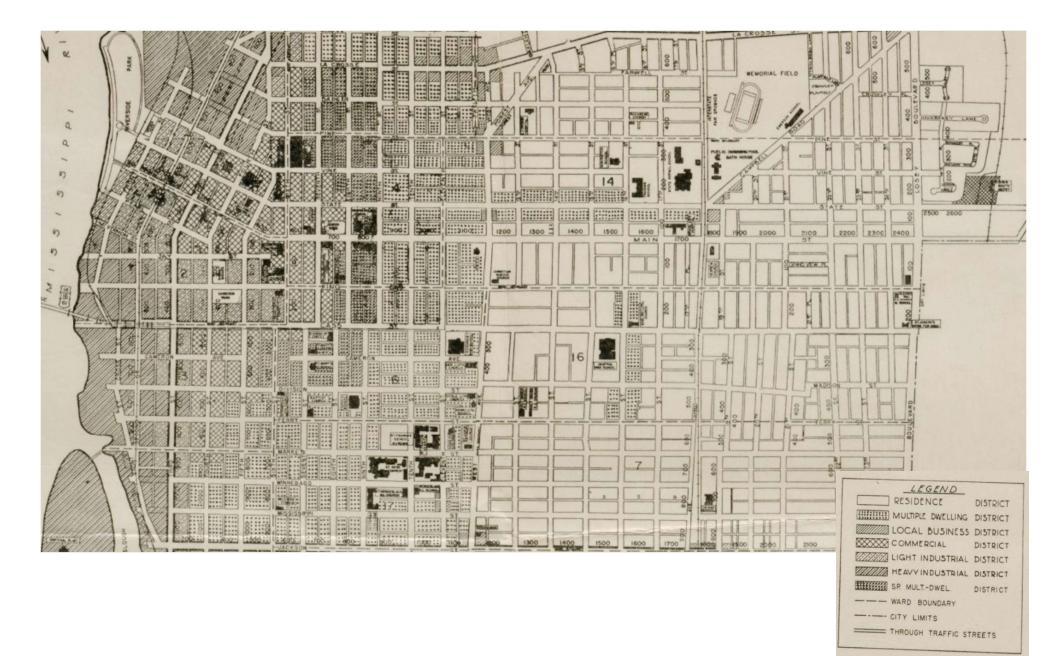
# Attachment 2.1: Summary of Dimensional Standards

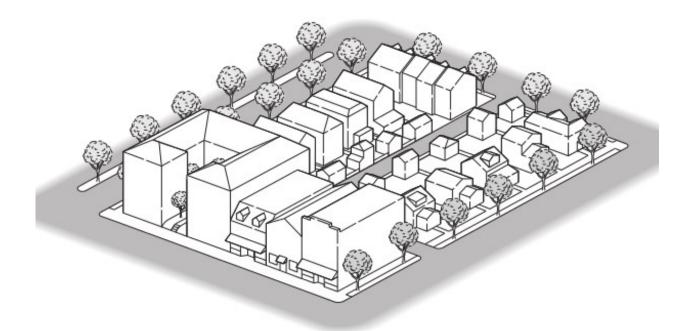
	AG	EX AG	R1	R2	R3	R4	R5	R6	Washburn
lot area	7200	35ac							
before 1938 less than:	5000sf		5000sf	5000sf	5000 sf	5000 sf	5000 sf	5000sf	5000sf
between 1938 & 1966:	5000+sf		5000+sf	5000+sf	5000+ sf	5000 sf	5000+ sf	5000+sf	5000+sf
after 1966:	7200sf		7200sf	7200sf	7200 sf	7200 sf	7200 sf	7200 sf	7200sf
other		20,000sf							
lot area per per family					1800 sf/unit	1800sf/unit	1500sf/unit	400sf/unit	
front yard			25 fyt	25 ft	25 ft	20 ft	20ft	15 ft	25 ft
side yard		6 ft	6 ft	6 ft	6 ft	6 ft	6 ft	6 ft	6 ft
lots as of 1938 or before			4 ft	4 ft					4 ft
rear yard		6 ft	20% depth	20% depth	20 % depth	20% depth	20% depth	20% depth	20% depth
max. height		35 ft	35 ft	35 ft	35 ft	35 ft	55 ft	100 ft	35 ft
max. height, other		2x fr nearest					55ft		
		lot line							
public street frontage	min 30 ft	none	min. 30 ft	min. 30 ft	min 30 ft	none	min 30 st	min 30 ft	min 30 ft
court width not to exceed							24 ft	24 ft	
architectural control									Design Rev Bd.



#### Summary of lot standards

	AG	EX AG	R1	R2	R3	R4	R5	R6	Washburn
lot area	7200	35ac							
before 1938 less than:	5000sf		5000sf	5000sf	5000 sf	5000 sf	5000 sf	5000sf	5000sf
between 1938 & 1966:	5000+sf		5000+sf	5000+sf	5000+ sf	5000 sf	5000+ sf	5000+sf	5000+sf
after 1966:	7200sf		7200sf	7200sf	7200 sf	7200 sf	7200 sf	7200 sf	7200sf
other		20,000sf							
lot area per per family					1800 sf/unit	1800sf/unit	1500sf/unit	400sf/unit	
front yard			25 fyt	25 ft	25 ft	20 ft	20ft	15 ft	25 ft
side yard		6 ft	6 ft	6 ft	6 ft	6 ft	6 ft	6 ft	6 ft
lots as of 1938 or before			4 ft	4 ft					4 ft
rear yard		6 ft	20% depth	20% depth	20 % depth	20% depth	20% depth	20% depth	20% depth
max. height	Mf district	35 ft	35 ft	35 ft	35 ft	35 ft	55 ft	100 ft	35 ft
max. height, other		2x fr nearest					55ft		
		lot line							
public street frontage	min 30 ft	none	min. 30 ft	min. 30 ft	min 30 ft	none	min 30 st	min 30 ft	min 30 ft
court width not to exceed							24 ft	24 ft	
architectural control									Design Rev Bd.





## **Zoning & Subdivision Update** City Plan Commission

Study Guide | June 30, 2025





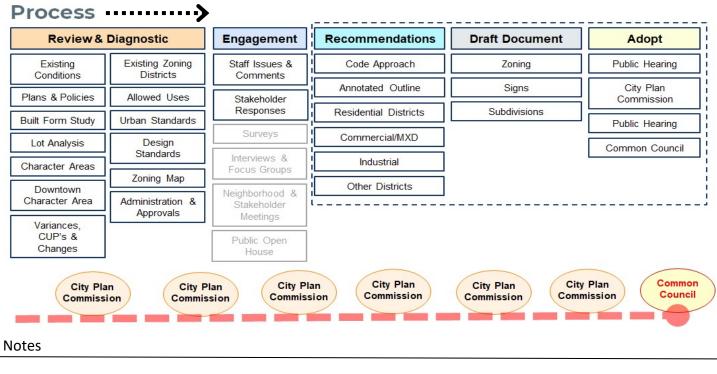
#### Introduction

ł

Use this study guide to help organize the information, analysis and steps to better understand the content of the zoning code and subdivision regulations including existing conditions, code diagnostics, applicable plans and policies, built form and character analysis. Below is the general process for how the code and subdivision regulations will be updated based on direction and input from community stakeholders, staff comments and guidance from the City Plan Commission.

#### **Topics to Review**

- 1) Memo 1 Conditions & Plans
- 2) Memo 2 District Summaries & Subdivisions
- 3) Built Form Study
- 4) Character Areas
- 5) Downtown Character Areas
- 6) Lot Size Study
- 7) Memo 3—Administration
- 8) Approval Flowchart Diagrams





#### Memo 1: Existing Conditions

- a) 2040 Comprehensive Plan
- b) 2024 Housing Study Summary
- c) Analysis to Impediments to Fair Housing Choice
- d) Imagine 2040 Downtown Plan
- e) History of Variances
- f) History of Conditional Use Permits
- g) Other adopted plans & policies

Notes

- What are the key policies from the Comp Plan driving the zoning and subdivision updates?
- *Review the Housing Study recommendations relative to zoning code content.*

!/?
-----

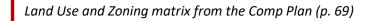
Population information from the Comp Plan:

- Population is projected to moderately increase from 50,869 (2021) to 53,480 (2050)
- As of Jan 1, 2024 the population was 52,115 (WI Department of Admin. Estimate)

Residential land use makes up about 19% of the total land area in the City. Residential definitions from the Comp Plan (p. 32):

- Low-Density Residential—mostly one-two story single-family structures but may also include two- and three-unit dwellings; other housing types such as townhomes and rowhomes may be compatible, especially if developed to fit a single-family mold
- Medium Density Residential may include a variety of housing types including townhomes, rowhomes, small multi-family buildings, and large multi family buildings of two-four stories
- High-Density Residential includes multi-family units in structures taller than three stories; interconnected within surrounding neighborhoods and as well as near major streets connections and employment/ commercial areas.



. . .

. .

#### Zoning Guide for future land +1-1 use: how t

?

As the neigh corridors ch owners and use decision locates dev Crosse's zor amendment matrix to zoning is con Land Use (NI

ow to use this matrix									Zon	ing								
neighborhoods, districts, and rs chapter guides property and policymakers in land cisions, it also appropriately development within La s zoning code. Any zoning ments should refer to this to ensure the proposed is consistent with the Future	Single-Family Residential	Residence District	Special Residence	Low-Density Multiple Dwelling District	Multiple Dwelling District	Special Multiple Dwelling District	Washburn Neighborhood Residential District	Local Business District	Community Business District	Commercial District	Light Manufacturing District	Heavy Industrial District	Public Utility District	Parking Lot District	Public and Semi-Public District	Conservancy District	Agricultural District	Exclusive Agricultural District
se (NDC) Map.	R-1	R-2	R-3	R-4	R-5	R-6	Wa	Lo	Co	ů	M-1	£	Pu	Pai	Pu	ů	Agi	Exc
Low-Density Residential	c	с	с	с	i	i	с	i	i	i	i	i	i	i	i	c	i	i
Medium-Density Residential	i	с	с	с	с	i	c	i	i	i	i	i	i	i	i	c	i	i
High-Density Residential	i	i	i	i	c	с	i	i	i	i	i	i	i	i	i	с	i	i
Low-Intensity Mixed- Use	i	i	i	с	с	i	c	c	c	i	i	i	i	i	с	i	i	i
High-Intensity Mixed- Use	i	i	i	i	c	c	i	с	c	c	i	i	i	i	c	i	i	i
Neighborhood Retail/ Commercial	i	i	i	i	i	i	i	c	с	c	i	i	i	i	i	I	i	i.
Commercial	i	i	i	i	i	i	i	с	c	c	с	i	i	i	i	i	i	i
Industrial	i	i	i	i	i	i	i	i	i	i	с	c	i	i	i	i	i	i
Institutional	i	i	i	i	i	i	i	i	i	i	i	i	c	i	с	i	i	i
Parks & Open Space	i	i	i	i	i	i	i	i	i	i	i	i	i	i	i	c	c	c
Conservancy, Wetlands, Agriculture	i	i	I	i	i	i	i	i	i	i	i	i	i	i	i	c	c	c
	C= C	onsiste	ent	i=Incor	nsisten	È												

#### Notes

Future Land Use

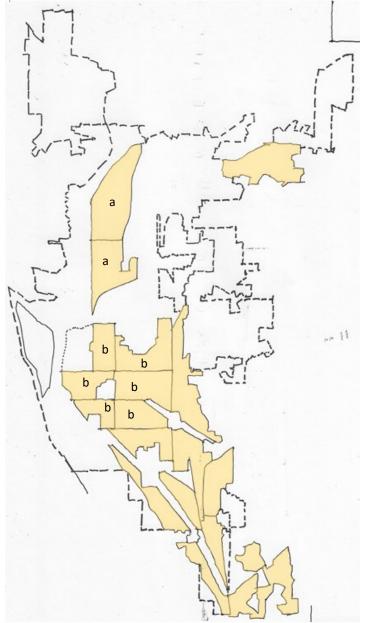



#### Memo 2: Diagnostic Summary

a) Introduction

ł,

- b) Residential Districts
- c) Residential Map Diagrams
- d) Commercial Districts
- e) Industrial Districts
- f) Overlay & Other Districts
- g) Summary Dimensional Standards Table
- h) Historic Zoning Map
- i) Chapter 113 Subdivisions
  - Residential neighborhood boundaries are shown in yellow at right. The Logan Northside and Lower Northside neighborhoods (a) contain a more consistent low density, detached residential pattern. Neighborhoods in the central part of the city (e.g., Downtown, Grandview-Emerson, Washburn, Weigent-Hogan, Powell-Poage-Hamilton and Holy Trinity-Longfellow) include a similar street and block pattern but contain more corridors and districts that tend to support greater density and diversity with housing, related uses and development changes.



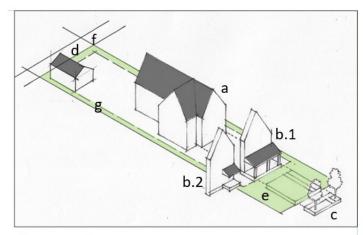
••••••	 	 ••••••



- a) 18 Neighborhoods
- b) 12 Districts
- c) 5 Corridors

*based on the NDC Framework as defined in the Comp Plan

Typical single family lot arrangement and built pattern



#### **Common features**

- A. 1.5 to 2 story
- B.1 Stoop entry
- B.2 Porch entry
- C. Sidewalk, planted blvds & on-street parking
- D. Off street parking: alley loaded
- E. Front yards: 15-25 ft
- F. Rear yards: 6-8 ft
- G. Side yard: one tends to be shifted more to one side

!/?
-----

- Compare the built form study characteristics of the various neighborhoods to confirm physical form patterns for neighborhood scale residential and commercial uses.
- Should changes to urban and dimensional standards recognize and respond to the local context and character?

Note	S
------	---


ZONING CODE UPDATE

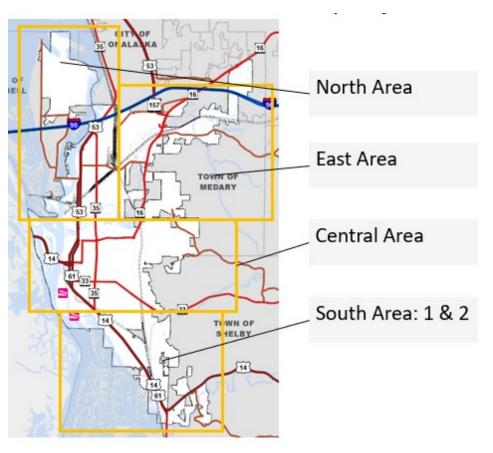


#### **Character Areas**

- a) North Area
- b) East Area
- c) Central Area
- d) South Area 1 & 2



- Areas adjacent to a number of districts include "district orbits", areas that tend to attract interest, investment and influence that may be less compatible with established neighborhood character.
- Do these areas need additional standards and regulations relative to scale, density and physical form (e.g., the residential areas west, south and east of the UW campus)?



 	 	••
 	 	••
 	 	••
	 	••



- a) Downtown Area
- b) Core
- c) Main Street



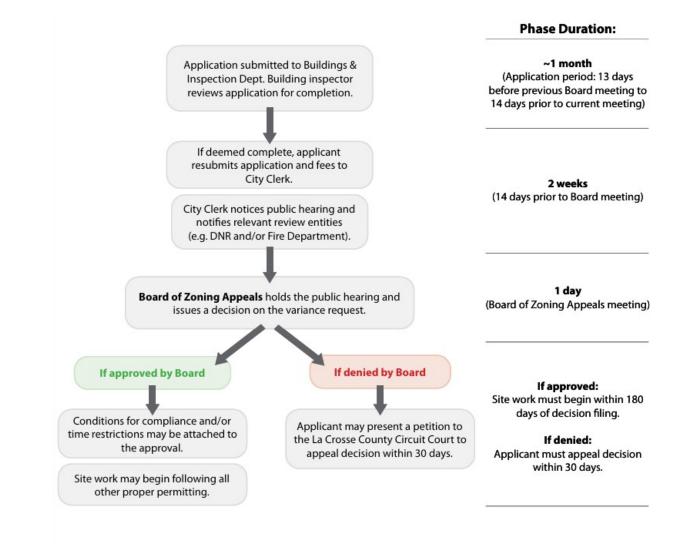
- Note distinctions between the "main street" area and the larger downtown boundary.
- Some new development have included parking on the ground floor (within the building envelope) fronting the pedestrian public realm. Should this condition be differentiated in the "main street" area vs. other areas of downtown.

Notes

12



#### Approval Process Diagrams: Variance (Board of Zoning Appeals)

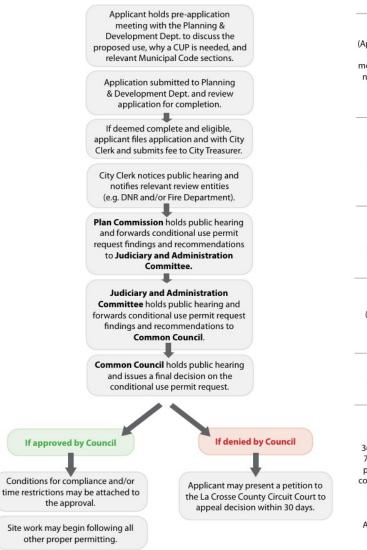




12



#### **Approval Process Diagrams: Conditional Use Permit**



#### Phase Duration:

~4-6 weeks (Application period: Friday before the second Thursday of the month; application considered at next month's Common Council meeting due to notice and publication requirements)

1 week (7 days prior to Commission meeting)

1 day (Plan Commission meeting)

1 day (Judiciary and Administration Committee meeting)

1 day (Common Council meeting)

#### If approved:

Site work must begin within 365 days and operational within 730 days of decision filing. CUP permit remains valid unless the conditional use is discontinued or ceases to exist for 365+ days.

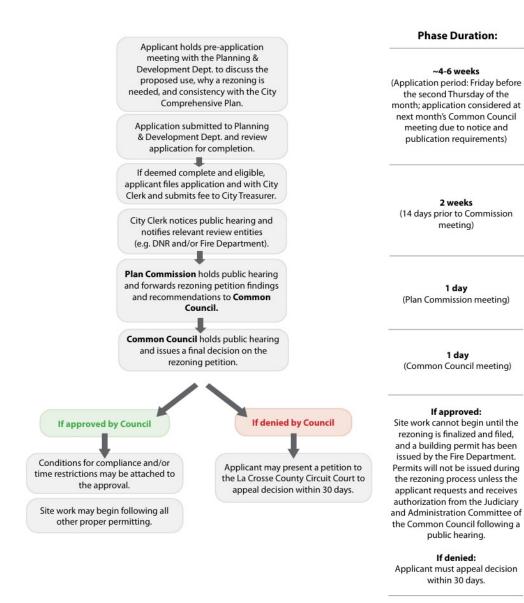
#### If denied:

Applicant must appeal decision within 30 days.





#### Approval Process Diagrams: Zoning Amendment (Rezoning)



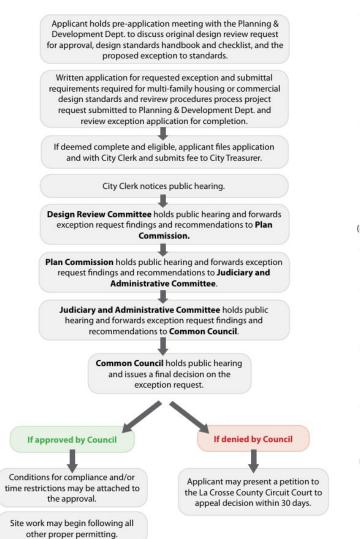
#### Note:

- Petition for zoning amendment may be initiated by one or more property owners of the property within the area proposed to be 1. changed.
- Petitions to change any flood district boundary or floodplain regulation may require technical data, including aerial maps, flood 2. elevations, and development details, as determined by the Fire Department - Division of Fire Prevention and Building Safety and DNR.
- Floodplain zoning amendments require approval from the DNR and FEMA before becoming effective, except for map changes tied 3. to the La Crosse River Valley Floodplain Study.

Lie becoming effective DRAFT IN PROGRESS DRAFT IN PROGRESS



#### Approval Process Diagrams: Request for Exemption to Design Standards



#### Phase Duration:

~4-6 weeks (Application period: Friday before the second Thursday of the month; application considered at next month's Common Council meeting due to notice and publication requirements)

1 week (7 days prior to Judiciary and Administration Committee meeting)

1 day (Design Review Committee meeting)

> **1 day** (Plan Commission meeting)

**1 day** (Judiciary and Administration Committee meeting)

1 day (Common Council meeting)

If approved: Site work must begin within 6 months from the date the building permit is issued.

**If denied:** Applicant must appeal decision within 30 days.

#### Note:

- 1. Ch. 11 Art. VII Div. 3. Multi-Family Housing Design Standards.
- 2. Ch. 11 Art. VII Div. 4. Commercial Design Standards. The applicant is encouraged to meet with City staff at the schematic stage, the design stage, and at the submittal stage. Members of the Design Review Committee will be encouraged to attend the pre-application meeting to facilitate the development review process. Developers are strongly encouraged to obtain Design Review Committee approval prior to submitting plans to the State for State review and approval.





## City Plan Commission Meeting June 30, 2025

#### **Zoning Code & Subdivision Update**

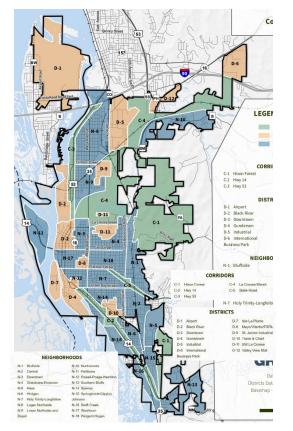


## Agenda

a. Introduction & April recap
b. Scope, Schedule & Progress
c. Update Process
d. Study Guide
e. General Ideas: Residential, Commercial & Industrial
f. Next steps



## **Comprehensive Plan - NDC Framework**



#### Neighborhoods:

La Crosse neighborhoods have distinct identities, housing characteristics, unique history, and geographic features. They are typically compact, pedestrian-friendly, and mixed-use. Neighborhoods may contain a number of supporting uses and activities that serve residents, such as parks, schools, libraries, small-scale retail, and other services. Neighborhood associations were consulted during the creation of this comprehensive plan to help identify the vision and land uses within La Crosse's neighborhoods.

#### Districts:

Districts are larger areas where the City, property owners, developers, and investors should concentrate business, commercial, and industrial activity and expansion over the next twenty years. Districts may emphasize a special single use or purpose, but may contain a variety of other uses and activities. For example, a shopping district may have primarily commercial uses with a few small-scale industrial uses mixed in. La Crosse's districts are based on types of dominant uses, include overlapping neighborhoods, and have generally larger geographic extents.

#### **Corridors:**

Corridors are linear areas that provide connectivity between the neighborhoods and districts. Corridors can accommodate a variety of land uses, including natural, recreational, and cultural uses. They can range from boulevards and rail lines to rivers and parkways. La Crosse has several major corridors identified based on transportation and environmental features.



## **NDC Framework >>> Built Form Study**

The Built Form Study:

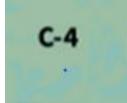
- samples the typical development pattern for each of the neighborhoods, districts and corridors
- better understand the physical dimensions of building type, site plan, street frontage and block pattern as well as other conditions.



## **18 Neighborhoods**



## 12 Districts



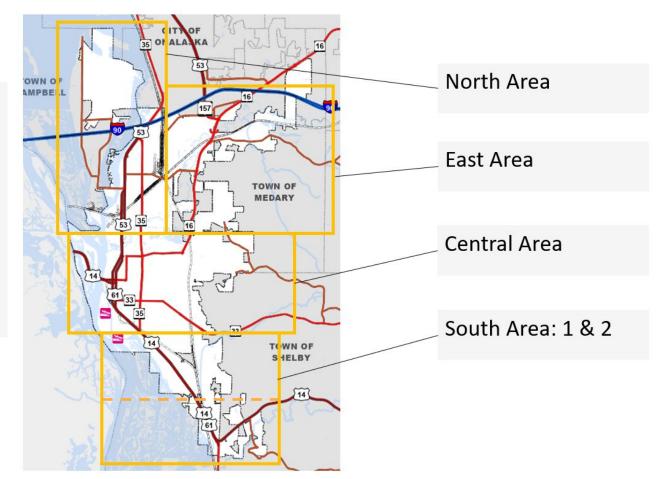
#### **5** Corridors





#### **General Character Areas** *Map Key*

Character Areas TN – Traditional Neighborhood TNV – Traditional Neighborhood Varied TSS – Traditional Shopping Street CN – Contemporary Neighborhood UMX – Urban Mixed Residential MN – Modular Neighborhood CMX – Corridor Mixed CSF – Commercial Small Format CLF – Commercial Large Format CLF – Commercial Large Format C/E/M – Campus/Ed./Med. DT- Downtown DC- Downtown Core/Main Street ISL – Industrial Small Lot ILL – Industrial Large Lot





#### **General Character Areas**



Traditional neighborhood



Traditional neighborhood varied



Contemporary neighborhood



Urban mixed residential



Modular neighborhood



Traditional shopping street



Corridor mixed



Corridor commercial: large & small format



District (medical/ed)



Downtown



Downtown Core (Main Street)



Industrial large lot



Industrial small lot



## Scope, Schedule & Progress

	1	2	2025	4	5	6	7	8	9	10	11	12	13	14	2026	16	17	18	19	20	21
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Project Kickoff		🔶 Dec	18																		
P1 Review Plans/Conditions																					
<b>Review Plans &amp; Policies</b>																					
Technical Memo 1												~									
Document Conditions																					
Technical Memo 2																					
P2 Analyze & Recommend																					
Diagnose																					
GIS Analysis																					
Technical Memo 3												-									
Recommendations									•	•											
Technical Memo 4													2								
Annotated Outline	2								•												
P3 Codify & Adopt										•		_									9
Districts & Standards		4											1.5								
Subdivision Regs.																					
Review Draft															( )						
Final Draft																				-	
Adoption Process	3																				
P4 Outreach & Participation																					
Public Meetings	2. 						$\diamond$									$\diamond$					-
Stakeholder Meetings	2 2						000				000					$\infty \circ$					<u></u>
Media Company Coor.	4				-	-	-	- •	_	-	_	-	-	_			_	-			
P5 Meetings & Management																		_			
Staff Coordination					-		-					-		-	-		-				
Dept Working Group																					
Steering Committee (PC)				$\odot$		$\odot$			0			0			0		0				
Common Council							$\bigcirc$				0					$\bigcirc$					
Public Hearing												1									



#### **Process**

	Engagement	Recommendations	Draft Document	Adopt
Existing Zoning	Staff Issues &	Code Approach	Zoning	Public Hearing
	Comments	Annotated Outline	Signs	City Plan
Allowed Uses	Stakeholder Responses		Subdivisions	Commission
Urban Standards			Subdivisions	Public Hearing
Design	Surveys	Commercial/MXD		Common Council
Standards	Interviews &	Industrial		
Zoning Map	Focus Groups	Cher Districts		
Administration &	Neighborhood & Stakeholder			
Approvals	Meetings			
	Public Open House			
				y Plan mission
	Districts Allowed Uses Urban Standards Design Standards Zoning Map Administration & Approvals	DistrictsCommentsAllowed UsesStakeholder ResponsesUrban StandardsSurveysDesign StandardsInterviews & Focus GroupsZoning MapNeighborhood & Stakeholder MeetingsAdministration & ApprovalsNeighborhood & Stakeholder MeetingsNublic Open HouseCity Plan	Districts       Comments         Allowed Uses       Stakeholder Responses         Urban Standards       Surveys         Design Standards       Surveys         Zoning Map       Interviews & Focus Groups         Neighborhood & Stakeholder Meetings       Other Districts         Public Open House       Public Open House         City Plan       City Plan	Districts       Comments         Allowed Uses       Stakeholder Responses         Urban Standards       Surveys         Design Standards       Surveys         Zoning Map       Interviews & Focus Groups         Administration & Approvals       Neighborhood & Stakeholder Meetings         Public Open House       Public Open House         City Plan       City Plan

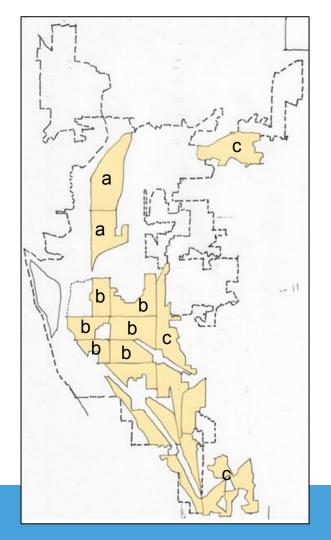
274

= :

Zoning & Subdivision Update City Plan Commission	<section-header><section-header><section-header><section-header><section-header><section-header><section-header><section-header></section-header></section-header></section-header></section-header></section-header></section-header></section-header></section-header>	<section-header><section-header><section-header><section-header><section-header><section-header><section-header><section-header><section-header><section-header><section-header></section-header></section-header></section-header></section-header></section-header></section-header></section-header></section-header></section-header></section-header></section-header>
Study Guide   June 30, 2025	Commission         Commission <thcommission< th="">         Commission         Commissi</thcommission<>	Notes

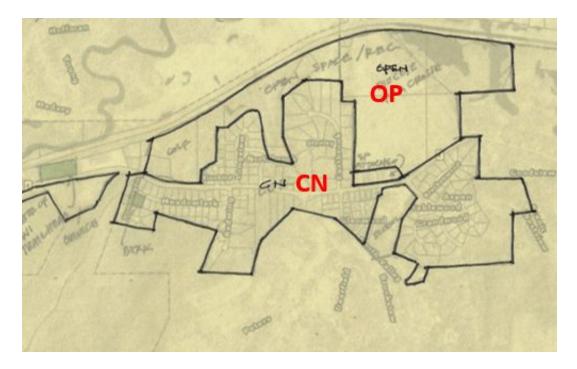


- Residential neighborhood boundaries are shown in yellow at right
- (a) The Logan Northside and Lower Northside neighborhoods contain a more consistent low density, detached residential pattern
- (b) Neighborhoods in the central part of the city (e.g., Downtown, Grandview-Emerson, Washburn, Weigent-Hogan, Powell-Poage-Hamilton and Holy Trinity-Longfellow) include more corridors and districts that tend to influence greater housing development changes, density and diversity
- (c) Typical large lot, single family zoning would pretty much remain as is
   Zoning & Subdivision Code Update





**Garden District** – single unit, detached, larger lots: 10,000 SF or more

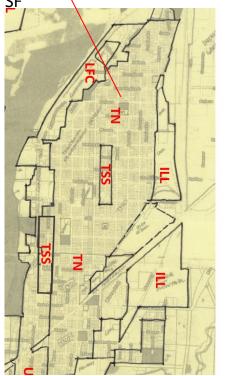








Neighborhood District North – attached, detached & small cluster types, lot range from 2500-7500

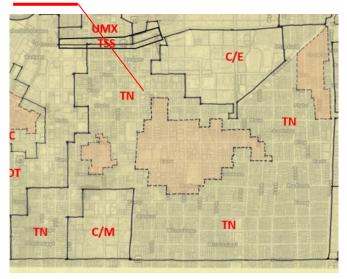




- Building types should respond to the scale and character of the neighborhood
- Can include detached types, 2 unit/lot & duplex types.
- Other building types: small residential court, pocket neighborhood, attached townhouses and accessory dwelling units.
- Lot size range from 2500 sf to 7500 sf



**Neighborhood District Central** – attached, detached & smaller multi-family types **Neighborhood Mixed Use** – range of residential types & small commercial shops





- Building types should respond to the scale and character of the neighborhood
- Building types include: attached, detached units, and neighborhood scale multi-family & mixed use buildings
- Lot size range from 5000 sf



**Traditional Neighborhood Development District** 

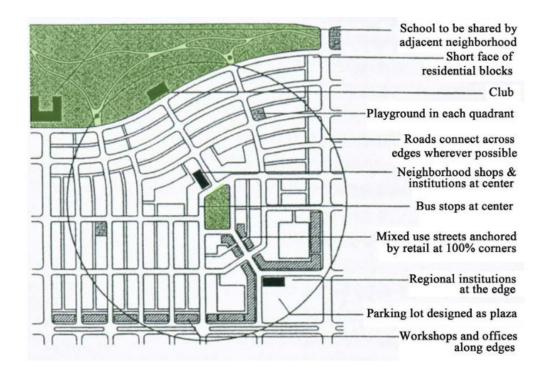
#### **WI Model Ordinance**

1.3 Applicability. The traditional neighborhood development ordinance is an alternative set of standards for development within the [City/Village] for new development of [15 acres or more] contiguous to existing development, redevelopment or infill development of [10 acres or more].

Source: A Model Ordinance for a Traditional Neighborhood Development, UW Extension, April 2001

La Crosse Zoning

(b)*Applicability.* (1)Traditional Neighborhood Development is for lot sizes less than two acres.





## General Ideas for Districts: Commercial Corridor & Large Format

**Commercial Corridor** – auto-oriented pattern common to local corridors today; mainly commercial/service uses (re: Hwy 14 & Losey Blvd)



**Urban Corridor/MXD** – range of commercial uses & larger multi-family units in a walkable pattern; use of regulating plan (re: Hwy 53 Plan)





## General Ideas for Districts: Industrial

**General Industrial** – addresses most industrial/large lots *& large format buildings in current use



**Crafters & Makers District** – smaller lot industrial, assembly, & employment that fits into existing neighborhood/corridor character





#### **Character Area:** *Downtown – Three Distinct Areas*



Three distinct areas assume that the zoning districts may also be more responsive to the character of each with the "main street" area requiring the most rigorous standards and regulations.

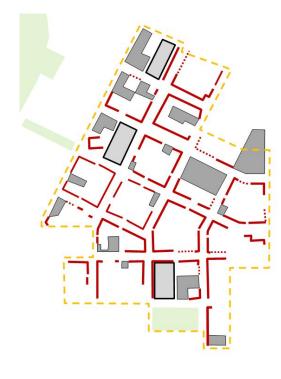
Downtown Area

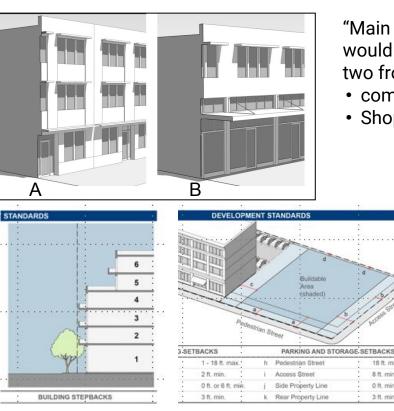




FORWARD LACROSSE 283 CODE UPDATE

#### **Downtown "Main Street"** - Coding for Frontage





"Main Street" district would be regulated by two frontage types:

common entry (A)

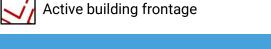
18 ft. min

8 ft. min.

0 ft. min.

3 ft. min.

**Dimensional** & urban standards would use simple graphics to communicate regulations





[•] Shopfront (B)

## Next Steps: July, August.....

- Engagement Interviews and Focus Groups
- Compile and summarize survey
- Approach & Recommendations
- Annotated Outline





## **Questions & Comments**





To learn more & get involved, visit: www.forwardlacrosse.org

#### City of La Crosse, Wisconsin



City Hall 400 La Crosse Street La Crosse, WI 54601

Text File File Number: 25-0637

Agenda Date:

Version: 1

Status: Agenda Ready

In Control: City Plan Commission

Agenda Number:

File Type: General Item

# LA CROSSE WISCONSIN



288

# 2026-2030

**Capital Projects** 

Budget

## **REQUEST DETAILS**

**City Planning Commission Draft 6/2/25** 

# **Table of Contents**

Summary	1
Funding Source	1
Expenditure Category	2
Buildings & Grounds	4
City Hall	5
542: Interior Building Networking Cable Replacement 561: City Hall Plumbing Repairs/Bathroom Remodel 562: City Hall Air Handler Replacement 563: City Hall Windows, Air Seal Replacements	6 7 8 9 10
564: City Hall Parking Lot 991: West Wing Construction	11
La Crosse Center	12
865: Freight Elevator Upgrade 866: Escalator Upgrade 969: South Hall Renovation	13 14 15
Municipal Service Center	17
825: Municipal Services Center - Brine Tank Addition 1016: Securtiy Upgrades at MSC Grounds 1017: Municipal Service Center- New Buildings	18 19 20
Others	21
777: Green Island Ice Arena Roof 1029: Forest Hills Maintenance Shed	22 23
Flood Control, Harbors & Waterfront	24
551: Marsh Hydrological Implementation	25
555: River Point District Waterway Development Plan	26 27
624: Flood Levee Rehabilitation 725: Utility line to La Crosse Municipal Harbor	28
853: River Point District Marina	29 30
995: La Crosse Marsh West Cell Project	31
Parks, Recreation & Forestry	
548: Copeland Park Shelters and Site Improvements 554: Northside Community Pool	32 33
559: Glendale Park	34
560: Hass Park	35
682: Red Cloud Park Trail	36
698: Weigent Park Fence Replacement	37 38
700: Chad Erickson Lagoon Trail Stabilization 702: Green Island Tennis Facility	39
771: Citywide Tree Planting	40
778: Civic Center Park	41
849: Wittenberg Dog Park	42
850: Trane Park Improvements	43
923: Willow Trail Resilliency	44 45
986: Veterans Freedom Trail Project 987: Trane Pickleball Court Additions	46
988: Weigent Tennis Court Replacement	47
989: Copeland Park Tennis Court Replacement	48
990: Bluffview Tennis Court Replacement	49
992: Municipal Harbor Campground	50
Planning & Community Development	51
Economic Development	52
656: Public Market	53 54
1003: Downtown Facade Program Housing	54 55
906: Housing Grant Fund 975: Community Development Program Initiatives in TID 15	56 57

Neighborho	cquisition & Demolition Grant Program Funding	5
	on Street Greenway	6
	oodplain Relief Program funding	6
lic Safe	t <b>y</b>	e
	er, Wireless and other Telecommunications Infrastructure	6
	e Department Search and Rescue Training Prop e Station 3 Renovation	6 6
	ion & Utilities	
-		
Alleys		
	erg Ct - Alley Reconstruction nual Miscellaneous Alley Pavement Replacement	6 7
Streets		7
268: Cit	wide Traffic Implementation: Interconnect & Synchronization	7
46: 20th	Street South - Denton St to Park Ave	7
47: 22n	d Street South - Weston St. to Hyde Ave.	7
58: Geo	rge Street - Wittenberg PI. to Onalaska Ave.	7
159: Vir	e from 15th to 16th and 16th N from State to Vine	7
	h Street South - South Ave to Chase St	7
	arles St - Island St to Hagar St	7
		8
	coln Avenue - 29th St. to 32nd St.	8
	waukee St- Causeway Blvd to Buchner Pl	o 8
	nitor St - Rose St to Lang Dr (STP Urban)	
	te, from 16th to 17th; and 16th, from Main to State	8
213: Bir	ch Street - 29th St. to Dead End East	8
220: 20	h St S - Weston St to Hyde Ave.	8
	st PIS - Townsend St to Bennett St	8
	vis Street - East Ave. to 20th St. S	8
	ston Street - East Ave. to 21st Pl. S	8
		8
	ingston Street - Liberty St. to George St.	
	nset Drive - State Rd to Green Bay St	9
428: 21	st Street South - Johnson St. to Jackson St.	9
429: 23	d Street South - Barlow St. to Hyde Ave	9
431: 31	st Street South - East Fairchild St. to State Rd	9:
	n Drive - Valleyview PI. to Easter Rd.	9.
		9
	gar Street - Avon St. to Liberty St.	
	h Street - Ferry to Cass St.	90
436: Fe	ry Street - 11th St. to 15th St.	9
593: Re	dfield Street - 21st Street South to Losey Boulevard	9
595: 16	h St S - Farnam St to Johnson St	9
596: Cu	nningham Street - Larson Street to Dead End East	1
	nam St - 16th St S to 20th St S	1
		1
	een Bay St - Losey Blvd to BNSF RR	1
	een Bay St - 9th St S to 14th St S (STP Urban)	
	ss Road Slope Stabilization	1
	dfield Street - 16th Street to East Avenue	1
670: 10	h Street North - Main to Pine St	1
671: Lib	erty Street - Clinton St to Sill St	1
	Place - Strong Avenue to Dead End East	1
	Street South - Denton Street to Johnson Street	1
	nual Traffic Signal Replacement Program	1
		1
	nual Capital Pavement Maintenance Program	
	sey Boulevard - Main to La Crosse St	1
	binsdale Avenue - Mormon Coulee Rd to 28th St.	1
823: 13	h Place - Weston to Travis	1
859: 20	h Street S - Redfield St. to Green Bay St.	1
	st Avenue - Ferry St to Market St	1
	rton Street - East Ave to 19th St S	1
		1
	Irel Street - Old Town Hall Rd to Sunnyside Dr	
	wood Court - Sunnyside Dr to Dead End S	1
909: Lo	sey Boulevard - Main St to Market St	1
910: Wo	od Street - Dead End S to St. Andrew St.	1
	and Street - George St to Loomis St	1
	nual Miscellaneous Curb Gutter & Pavement Replacement	1
		1
	nual CIP Street Department Paving	
931: Mi	son Ct Traffic Calming	1
945: 30	h Street South - Glendale Ave to Dead End N	1
	rk Street N - 13th St S to 15th St S	1
	ledonia St - Monitor St to St Andrew St	1
	sey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	1:
000.1-	sey Boulevard Traffic Signal at Main Street (HSIP)	1
983: LO		4.
	erty St - Windsor St to Clinton St	13

139
138
137
136
135
134
133

## Stree

etscaping & Lighting	139
647: Sidewalk Snow Removal - City Wide	140
648: Annual Sidewalk & ADA Ramp Replacement Program	141
745: Pedestrian Lighting - State St, from 7th St to West Ave	142
762: Annual Sidewalk Infill Program	143
827: Pedestrian Lighting - Green Bay St, from South Ave to Losey Blvd	144
832: Pedestrian Lighting - 8th & 9th Streets, from Market St to Cameron Ave	145
846: Pedestrian Lighting - Clinton St from Avon St to George St	146
885: Palace Street - midblock RRFB east of Charles St	147
901: Annual Capital Streetscape & Lighting Maintenance Program	148
907: Pearl Street reconstruction	149
924: Sidewalk Infill East side HWY 14/61/35 - Zion Dr to 33rd St S	150
925: Midblock Crosswalk - 1600 block Park Ave	151
928: Pedestrian Lighting - Main Street, from West Ave to 21st St	152
929: Pedestrian Lighting - State Street, from West Ave to 21st St	153
930: Campbell Rd - midblock RRFB at Emersen Elementary	154
934: Ranger Drive - midblock RRFB at Wood & Sill	155
946: King Street Greenway Extension	156
959: Sidewalk Infill Bliss Rd from RR to Oak Trail	157
964: Pedestrian Lighting - St Andrew St from Caledonia to George	158
966: Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar	159
1031: Ranger Drive Protected Bike Lanes	160
1036: STP-Urban City Replacement Sidewalk	161

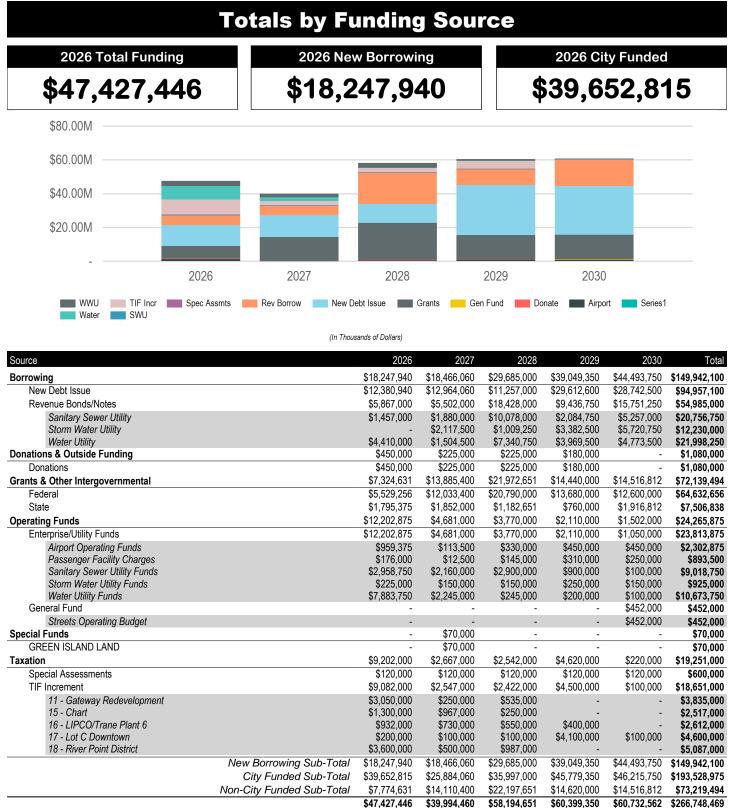
## Utilities

1030. STP-Orban City Replacement Sidewark	101
Utilities	162
184: Street Best Management Practice (BMP)	163
227: Sanitary Sewer Repair and Rehab Projects	164
492: Well House Furnace Replacements	165
500: Myrick Pump Station Improvements	166
578: Storm Water Utility Casting and Catch Basin Replacement Funds	167
579: Sanitary Sewer Utility Casting and Manhole Replacement Funds	168
684: Bluff Slough Sanitary Station Controls Upgrade	169
689: Parkview Sanitary Station Controls Upgrade	170
690: Valleybrook Sanitary Station Rehabilitation	171
708: Disinfection Building Roof Replacement	172
808: Ultra Violet Treatment System Replacement at Wastewater Treatment Plant	173
809: Replace Cold Storage roof at WWTP	174
812: Add 3rd Pump and outfall to Monitor St. Lift Station	175
814: Mormon Coulee Road Flood Fix Study	176
877: Fiber to Well 13	177
879: Fiber to Grandad Reservoir	178
883: Water Utility Replacement Funds	179
884: Hwy 16 New Water Transmission Line	180
887: Market Street Bridge Utilities	181
943: Ward Ave & 33rd St Watermain	182
950: South Ave Sanitary Sewer Lining	183
952: Charles St Sanitary at rail crossing	184
953: West George St Storm Extension	185
954: Oak Street Watermain- Gillette PI to Rublee St	186
955: Farnam St Sanitary Replacement	187
974: WWTP Office Remodel	188
976: WWTP Digester Cover Rehablitation	189
1010: Mormon Creek Sanitary Sewer Replacement	190
1028: Fiber connection to Wells 16 & 17	191
1034: WWTP Grit Dewatering Pits	192
1035: New Water System Well/Wells	193
1037: King St Water Valve Replacement	194
Airport	195
	100

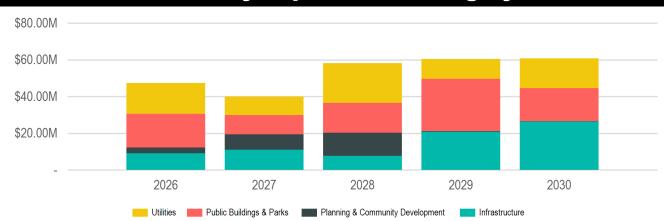
615: Construct Connector Taxiway	196
616: Terminal Outbound Baggage Replacement	197
619: Prepare Development Site	198
621: Snow Removal Equipment Building Rehabilitation/Expansion	199
711: South GA Apron Reconstruction	200
712: Airfield Drainage Improvements	201
767: Reconstruct South Terminal Parking Lots	202
769: East GA Apron Reconstruction	203
917: Environmental Assessment - Runway 4/22 Removal	204
918: Remove Runway 4/22	205
1038: Terminal Fiber Optic Upgrades	206
1040: Terminal Emergency Generator Replacement	207
1041: ARFF Building Rehabilitation	208
1042: Runway 13/31 Rehabilitation - Rebid	209

2026 to 2030 Capital Projects Budget 051425 5/14/2025

Bridges	210
528: Bridge Maintenance & Inspections	211
688: Wagon Wheel Connector Trail	212
703: Market Street Bridge Replacement	213
967: Bridge Repair of SE Copeland Viaduct, River Valley Dr N & S, and Gillette St 970: Bridge Patching - State Rd	214 215
funded Requests	21
■ 259: Pedestrian Lighting, 7th St N - from La Crosse St to North Terminus	218
40: 7th Street - La Crosse St. to Dead End North	219
56: Front St Regrade and Reconstruction	220
57: Garner Place - Dead End South to Zion Rd	221
64: Lauderdale Place - Lauderdale Ct. to George St	222
137: Vine Street - Front St. to 2nd St.	223
138: Zion Road - Garner PI. to Dead End North	224
160: 17th PI S - Cass St to Main St	225
171: Buchner PI - Dead End West to Copeland Ave	226
223: East Ave - Weston St to Horton St	227 228
224: Johnson Street - 5th Ave. to 7th St.	220
230: 7th St S - Cook St to Wollan Pl 232: 20th Street South - Dead End South to Mormon Coulee Rd	229
233: Cook Street - Miller to 7th St S	230
233. Cook Street - Miller to 7th St S 234: Sims Place - Western Terminus to South Ave	232
663: City Hall Stairwell Refurbishments	233
673: Hood Street - Joseph Houska Drive to Niedbalski Bridge	234
706: Municipal Harbor Transient Dock	235
772: Pettibone Beach House	236
774: Riverside International Friendship Gardens	237
776: Municipal Boat Harbor Gazebo	238
800: Stanley Court - Eastbrook Dr. to Dead End West	239
824: Airport Road - Streetlighting, terminal to Lakeshore Dr	240
830: New Infill Sidewalk - Miller St, from Cook St to Niebalski Bridge	241
831: Pedestrian Lighting - Main St, 7th St to West Avenue	242
933: Pedestrian Lighting - 3rd Street & 4th Street - Adams to Market	243 244
938: Pedestrian Lighting - Jackson St, from 3rd to West Ave	244 245
939: Pedestrian Lighting - 8th Street S, from Denton to Market	245
940: Lighting - Copeland from La Crosse River to Monitor 941: Lighting - Copeland from Clinton to Hagar	247
942: Lighting - 3rd & 4th from Pine St to La Crosse St	248
993: Riverside Flagpole Replacement	249
994: Memorial Pool	250
996: Houska Park Bathroom Restoration	251
1004: Main St - 6th St to 7th St	252
1005: Cliffside Dr - Robinsdale Ave to Easter Rd	253
1006: Ebner Coulee Ditch Improvements	254
1007: Onalaska Ave - Gillette St to Gohres St	255
1009: Kane St - St. Paul St to Cunningham St	256
1011: State St - 17th St to Losey Blvd	257
1012: Causeway Blvd Storm Lift Station	258
1013: Sill St River Gate Improvements	259
1014: East Ave - Jackson St to Mississippi St	260
1015: 21st St N - Main St to State St	261 262
1018: Farnam St Storm Improvements	262
1019: Mississippi St - East Ave to 22nd St 1020: Hillhigu Storm Interpreter	264
1020: Hillview Storm Interceptor 1021: Ward Ave - Losey Blvd to 32nd St	265
1022: Chase St Watermain Relocation	266
1023: WWTP Overhead Door	267
1024: Raised Intersections on 16th Street S	268
1025: WWTP North Parking Lot	269
1026: Raised intersection at 21st S N & Campbell Rd	270
1027: East Ave Traffic Calming	271
pplemental Information	27
Requests by Funding Source	272
Requests by Expenditure Category	278



# **Totals by Expenditure Category**



(In Thousands of Dollars)

Category	2026	2027	2028	2029	2030	Total
Infrastructure	\$9,084,506	\$11,056,000	\$7,761,651	\$20,807,600	\$26,386,312	\$75,096,069
Alleys	\$50,000	\$50,000	\$220,000	\$50,000	\$50,000	\$420,000
Bridges	\$1,277,500	\$280,000	\$30,000	\$32,500	\$32,500	\$1,652,500
Fiber & Telecommunications	\$25,000	\$95,000	\$95,000	\$95,000	-	\$310,000
Harbors, Docks and Waterways	-	-	\$50,000	\$50,000	\$90,000	\$190,000
Streets	\$7,522,006	\$10,421,000	\$6,611,651	\$18,206,100	\$23,063,812	\$65,824,569
Bicycle and Pedestrian Improvements	\$685,000	\$320,000	\$2,027,651	\$1,370,000	\$1,295,000	\$5,697,651
DOT Projects	\$1,845,006	\$2,210,000	\$1,040,000	-	\$1,366,812	\$6,461,818
Street Improvements	\$1,232,000	\$550,000	\$807,000	\$750,000	\$750,000	\$4,089,000
Total Street Reconstruction	\$3,360,000	\$5,941,000	\$1,537,000	\$15,386,100	\$18,952,000	\$45,176,100
Traffic Signals	\$400,000	\$1,400,000	\$1,200,000	\$700,000	\$700,000	\$4,400,000
Streetscaping	\$210,000	\$210,000	\$755,000	\$2,374,000	\$3,150,000	\$6,699,000
Street Lighting	\$110,000	\$110,000	\$655,000	\$2,239,000	\$3,015,000	\$6,129,000
Streetscaping	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$570,000
Planning & Community Development	\$3,200,000	\$8,364,900	\$12,550,000	\$300,000	\$100,000	\$24,514,900
Economic Development	\$100,000	\$2,600,000	\$11,700,000	\$300,000	\$100,000	\$14,800,000
Façade Renovation	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Other Property and Land Acquisition	-	\$1,500,000 \$1,000,000	\$11,600,000	\$200,000	-	\$13,300,000
Floodplain Improvements	- \$100.000	\$1,000,000	- \$100,000	-	-	\$1,000,000 \$300,000
Housing Rehabilitation	\$750,000	\$100,000	\$100,000	-	-	\$300,000
Miscellaneous	\$1,750,000	\$250,000 \$4,914,900	\$250,000	-	-	\$6,664,900
Neighborhoods	\$500,000	\$4,914,900	- \$500,000	-	-	\$0,004,900 \$1,500,000
0	\$500,000 \$18,233,440	\$500,000 \$10,541,560	\$500,000 \$16,185,000	- \$28,530,000	- \$18,145,000	
Public Buildings & Parks	\$7,315,000	\$10,541,560	\$9,500,000	\$28,530,000 \$15,200,000	\$16,145,000	\$91,635,000
Airport Other Buildinas	\$7,515,000 \$2.100.000	\$2,520,000 \$420.000		\$15,200,000		\$48,535,000
Other Buildings Runways and Taxiways	\$2,100,000 \$1,765,000	\$420,000	\$2,530,000 \$6,970,000	\$450,000 \$14,750,000	- \$14,000,000	\$5,500,000 \$39,585,000
Terminal	\$3,450,000	φ2,100,000	\$0,970,000	φ14,730,000	φ14,000,000	\$3,450,000
Parks	\$5,793,440	\$6,866,560	\$1,910,000	\$2,250,000	\$2,085,000	\$18,905,000
Aquatics Facilities	ψ0,100,110	φ0,000,000 -	\$1,000,000	φ2,200,000	φ2,000,000	\$1.000.000
Boat Docks	\$3.500.000	_	φ1,000,000 -	_	-	\$3,500,000
General Improvements	\$60,000	\$3,360,000	\$60,000	\$635,000	\$1,060,000	\$5,175,000
Recreation Facilities	\$1,108,440	\$2,691,560	\$800,000	\$1,290,000	\$1,025,000	\$6,915,000
Sports Facilities	\$900,000	\$70,000	-	-	-	\$970,000
Trails	\$225,000	\$745,000	\$50,000	\$325,000	-	\$1,345,000
Police & Fire Stations	\$750,000	\$180,000	-	-	-	\$930,000
Fire Stations	\$750,000	\$180,000	-	-	-	\$930,000
Public Buildings	\$4,375,000	\$975,000	\$4,775,000	\$11,080,000	\$2,060,000	\$23,265,000
City Hall	\$125,000	\$625,000	\$550,000	\$400,000	\$850,000	\$2,550,000
La Crosse Center Facility	\$950,000	\$350,000	\$225,000	\$180,000	\$1,085,000	\$2,790,000
Municipal Service Center	\$3,300,000	-	\$4,000,000	\$10,500,000	\$125,000	\$17,925,000

### **Summary - Expenditure Category**

			0	annnar y - 🖻	.xpenuiture	oategory
Category	2026	2027	2028	2029	2030	Total
Jtilities	\$16,909,500	\$10,032,000	\$21,698,000	\$10,761,750	\$16,101,250	\$75,502,500
Sanitary Sewer/Wastewater	\$4,415,750	\$4,040,000	\$12,978,000	\$2,984,750	\$5,357,000	\$29,775,500
Lift Stations	-	\$1,410,000	\$100,000	\$300,000	-	\$1,810,000
Other	-	\$300,000	-	-	-	\$300,000
Sanitary Sewer Mains	\$3,333,750	\$2,180,000	\$6,678,000	\$2,684,750	\$5,357,000	\$20,233,500
Wastewater Treatment Plant	\$1,082,000	\$150,000	\$6,200,000	-	-	\$7,432,000
Storm Sewer/Stormwater	\$150,000	\$2,267,500	\$1,159,250	\$3,632,500	\$5,870,750	\$13,080,000
Lift Stations	-	\$150,000	\$750,000	-	-	\$900,000
Other	\$50,000	\$350,000	\$50,000	\$150,000	\$50,000	\$650,000
Storm Sewer Mains	\$100,000	\$1,767,500	\$359,250	\$3,482,500	\$5,820,750	\$11,530,000
Water	\$12,343,750	\$3,724,500	\$7,560,750	\$4,144,500	\$4,873,500	\$32,647,000
Watermains	\$6,723,750	\$1,604,500	\$4,870,750	\$1,569,500	\$1,873,500	\$16,642,000
Wells, Pumphouses and Reservoir	\$5,620,000	\$2,120,000	\$2,690,000	\$2,575,000	\$3,000,000	\$16,005,000

### **Buildings & Grounds** 2026 Total Funding \$12.00M \$10.00M \$4,375,000 \$8.00M \$6.00M 2026 New Borrowing \$4.00M \$4,150,000 \$2.00M 2026 2027 2029 2030 2028 2026 City Funded New Debt Issue Donate \$4,150,000 (In Thousands of Dollars)

Sub Groups						
Sub Group	2026	2027	2028	2029	2030	Total
City Hall	\$125,000	\$625,000	\$550,000	\$400,000	\$850,000	\$2,550,000
La Crosse Center	\$950,000	\$350,000	\$225,000	\$180,000	\$1,085,000	\$2,790,000
Municipal Service Center	\$3,300,000	-	\$4,000,000	\$10,500,000	\$125,000	\$17,925,000
Others	-	-	-	\$800,000	\$500,000	\$1,300,000
	\$4,375,000	\$975,000	\$4,775,000	\$11,880,000	\$2,560,000	\$24,565,000

Funding Sources						
Source	2026	2027	2028	2029	2030	Total
Borrowing	\$4,150,000	\$750,000	\$4,550,000	\$11,700,000	\$2,560,000	\$23,710,000
New Debt Issue	\$4,150,000	\$750,000	\$4,550,000	\$11,700,000	\$2,560,000	\$23,710,000
Donations & Outside Funding	\$225,000	\$225,000	\$225,000	\$180,000	-	\$855,000
Donations	\$225,000	\$225,000	\$225,000	\$180,000	-	\$855,000
	\$4,375,000	\$975,000	\$4,775,000	\$11,880,000	\$2,560,000	\$24,565,000

\$275,000

\$125,000

2029

\$400,000

\$400,000

\$400,000

-

-

_

2028

\$550,000

\$550,000

\$550,000

\$275,000

\$125,000

\$750,000

Total

\$2,550,000

\$2,550,000

\$2,550,000

-

_

\$750,000

2030

\$850,000

\$850,000

\$850,000

#### **City Hall** 2026 Total Funding \$1.00M \$125,000 \$0.80M \$0.60M 2026 New Borrowing \$0.40M \$0.20M \$125,000 2026 2029 2027 2028 2030 2026 City Funded New Debt Issue \$125,000 (In Thousands of Dollars) Requests Request 2026 2027 2028 2029 2030 Total 561: City Hall Plumbing Repairs/Bathroom Remodel \$100,000 \$100,000 \$100,000 \$100,000 \$400,000 -\$25,000 542: Interior Building Networking Cable Replacement \$25,000 \$50,000 _ \$500,000 \$450,000 \$950,000 562: City Hall Air Handler Replacement _ _

-

-

_

2026

\$125,000

\$125,000

\$125,000

-

-

-

2027

\$625,000

\$625,000

\$625,000

563: City Hall Windows, Air Seal Replacements

564: City Hall Parking Lot

New Debt Issue

Source Borrowing

991: West Wing Construction

**Funding Sources** 

## Buildings & Grounds - City Hall

## 542 Interior Building Networking Cable Replacement

2026 Funding \$25,000 New Borrowing: \$25,000

\$175,000 New Borrowing: \$175,000

**Total Funding** 

Replace the networking cable in City Hall and other City facilities which is now past its 20 year lifespan. Cable becomes brittle as it ages, causing damage to the wires which leads to degraded performance and failed cables. With the increasing use of Power-over-Ethernet devices old cabling can lead to lower energy efficiencies and increases the potential fire risk. Additionally, with the explosion in network connected devices and network bandwidth usage, upgrading the cabling in City Hall will allow higher network speeds. This will need to be completed no later than 2026, as current cabling is beyond 20 year lifespan.

Requesting Department(s): Information Technology Request Type: Project Current Status: Not Started Timeline: 04/22 to 05/27 Department Point of Contact: Greschner, Jacky



#### **Justification:** What is the request's desired outcome? Has request been approved by an oversight board? Replace existing network cables with cables that will last for the next 20 years. Enable higher network speeds and increase energy efficiency for Power-over-Ethernet devices. Is this request part of an approved master plan? No How will this outcome be measured? Completion of project. Does this request require regulatory/other outside approval? No What is the methodology used to determine the budget for this project? **Outside Funding:** Quote from contractor. Does this request require the city to contribute funds? Explain why project will take more than one year to complete? No

Will replace one half of the building in the first year and the other half of the building the second year.

### **Approval & Oversight:**

Yes by Board of Public Works on 2/3/2020 (see Legistar 20-0167)

Does this request use donated funds?

### No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:				· · · ·			
Borrowing - New Debt Issue	\$125,000	\$25,000	\$25,000	-	-	-	\$175,000
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	\$125,000	\$25,000	\$25,000	-	-	-	\$175,000
SPENDING PLAN:							
Construction/Maintenance	\$125,000	\$25,000	\$25,000	-	-	-	\$175,000
	\$125.000	\$25.000	\$25.000	-	-	-	\$175.000

### Buildings & Grounds - City Hall

## 561 City Hall Plumbing Repairs/Bathroom Remodel

2026 Funding

**\$100,000** New Borrowing: **\$100,000** 

Upgrade of bathroom fixtures and plumbing in City Hall to reduce maintenance costs and utility bills. Upgrading of one floor every year.

**Total Funding** 

\$600,000

New Borrowing: \$600,000

Requesting Department(s): Grounds and Buildings Request Type: Project Current Status: Planning/Design Timeline: 01/22 to 12/30 Department Point of Contact: Trussoni, Dan



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> To upgrade bathroom fixtures and plumbing on each floor.	Has request been approved by an oversight board? No
<u>How will this outcome be measured?</u> Lowered maintenance and utilty cost.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Quotes obtained from plumbing companies.	<u>Does this request require regulatory/other outside approval?</u> No
Explain why project will take more than one year to complete?	Outside Funding:
Multi year project as there are several floors to be done. Each floor will require at least 1 year.	Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$200,000	\$100,000	\$100,000	\$100,000	-	\$100,000	\$600,000
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	\$200,000	\$100,000	\$100,000	\$100,000	-	\$100,000	\$600,000
SPENDING PLAN:							
Construction/Maintenance	\$200,000	\$100,000	\$100,000	\$100,000	-	\$100,000	\$600,000
	\$200,000	\$100,000	\$100,000	\$100,000	-	\$100,000	\$600,000

## 562 City Hall Air Handler Replacement

(No Funding in 2026)

Replace City Hall's air handler system.

Requesting Department(s): Grounds and Buildings Request Type: Project Current Status: Planning/Design Timeline: 04/27 to 05/28 Department Point of Contact: Trussoni, Dan



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> To replace all of the air handler systems in City Hall.	Has request been approved by an oversight board? No
How will this outcome be measured? Efficency costs will be lowered.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Gathering quotes from HVAC companies.	Does this request require regulatory/other outside approval? No
Explain why project will take more than one year to complete?	Outside Funding:
Multiple units.	Does this request require the city to contribute funds? No
	Dage this request use denoted funds?

**Total Funding** 

**\$950,000** New Borrowing: **\$950,000** 

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	\$500,000	\$450,000	-	-	\$950,000
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	-	\$500,000	\$450,000	-	-	\$950,000
SPENDING PLAN:							
Construction/Maintenance	-	-	\$500,000	\$450,000	-	-	\$950,000
	-	•	\$500,000	\$450,000	-	-	\$950,000

## 563 City Hall Windows, Air Seal Replacements

(No Funding in 2026) Total Funding \$275,000 New Borrowing: \$275,000

Replace City Hall windows and air seals over the next five years for better energy efficiency and lower utility expenses.

Requesting Department(s): Grounds and Buildings Request Type: Project Current Status: Planning/Design Timeline: 01/29 to 12/30 Department Point of Contact: Trussoni, Dan



### **Justification:**

<u>What is the request's desired outcome?</u> To replace and reseal all windows in City hall.

How will this outcome be measured? By decrease in heating and air conditioning costs.

What is the methodology used to determine the budget for this project? By obtaining quotes from companies.

Explain why project will take more than one year to complete? Because of the multiple levels and windows to attend to.

### **Approval & Oversight:**

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$275,000	-	\$275,000
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	-	-	-	\$275,000	-	\$275,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$275,000	-	\$275,000
	-	-	-	-	\$275,000	•	\$275,000

### Buildings & Grounds - City Hall

## 564 City Hall Parking Lot

(No Funding in 2026)

Resurface City Hall Parking Lot.

Requesting Department(s): Grounds and Buildings Request Type: Project Current Status: Planning/Design Timeline: 05/29 to 06/29 Department Point of Contact: Trussoni, Dan



### **Justification:**

<u>What is the request's desired outcome?</u> To resurface all of City Hall parking lot.

How will this outcome be measured? Increased safety and address current maintenance concerns.

<u>What is the methodology used to determine the budget for this project?</u> Quotes gathered from companies and projects of similar scope.

### **Approval & Oversight:**

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

### **Outside Funding:**

Does this request require the city to contribute funds? No

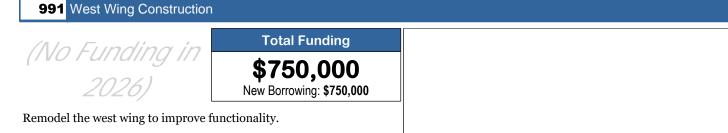
Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$125,000	-	\$125,000
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	-	-	-	\$125,000	-	\$125,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$125,000	-	\$125,000
	-	-	•	-	\$125,000	-	\$125,000

**Total Funding** 

\$125,000

New Borrowing: \$125,000



Requesting Department(s): Grounds and Buildings Request Type: Project Current Status: Planning Timeline: 2030 Department Point of Contact: Flottmeyer, James

Justification:	Approval & Oversight:
What is the request's desired outcome? Improved spacial logistics.	Has request been approved by an oversight board? Yes by Board of Park Commissioners on 2/20/2025 (see Legistar 25-0223)
<u>How will this outcome be measured?</u> Efficiencies and functionality.	<u>Is this request part of an approved master plan?</u> Yes
What is the methodology used to determine the budget for this project? Similar project quotes.	<u>Does this request require regulatory/other outside approval?</u> No
	Outside Funding:
	<u>Does this request require the city to contribute funds?</u> No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:				·			
Borrowing - New Debt Issue	-	-	-	-	-	\$750,000	\$750,000
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	-	-	-	-	\$750,000	\$750,000
SPENDING PLAN:							
Planning/Design	-	-	-	-	-	\$750,000	\$750,000
	-	-	-	-	-	\$750,000	\$750,000

-

#### La Crosse Center 2026 Total Funding \$1.20M \$1.00M \$950,000 \$0.80M \$0.60M 2026 New Borrowing \$0.40M \$725,000 \$0.20M 2026 2029 2030 2027 2028 2026 City Funded New Debt Issue Donate \$725,000 (In Thousands of Dollars) Requests Request 2026 2027 2028 2029 2030 Total 969: South Hall Renovation \$950,000 \$350,000 \$225,000 \$180,000 \$1,705,000 -\$900,000 866: Escalator Upgrade \$900,000 ----865: Freight Elevator Upgrade \$185,000 \$185,000 ---

Funding Sources						
Source	2026	2027	2028	2029	2030	Total
Borrowing	\$725,000	\$125,000	-	-	\$1,085,000	\$1,935,000
New Debt Issue	\$725,000	\$125,000	-	-	\$1,085,000	\$1,935,000
Donations & Outside Funding	\$225,000	\$225,000	\$225,000	\$180,000	-	\$855,000
Donations	\$225,000	\$225,000	\$225,000	\$180,000	-	\$855,000
	\$950,000	\$350,000	\$225,000	\$180,000	\$1,085,000	\$2,790,000

# 2026 to 2030 Capital Projects Budget 051425 5/14/2025

## 865 Freight Elevator Upgrade

(No Funding in 2026)

## Upgrade existing freight elevator.

Requesting Department(s): La Crosse Center Request Type: Project Current Status: Planning Timeline: June 2030 to September 2030 Department Point of Contact: Talbot, Alix



### Justification:

<u>What is the request's desired outcome?</u> To upgrade the doors and ease of safety and operations of freight elevator.

**Total Funding** 

\$185,000

New Borrowing: \$185,000

How will this outcome be measured? By the increased safety and building accessibility.

What is the methodology used to determine the budget for this project? Similar Projects.

### **Approval & Oversight:**

Has request been approved by an oversight board? Yes by La Crosse Center Board on 2/18/2025 (see Legistar 25-0221)

<u>Is this request part of an approved master plan?</u> No

Does this request require regulatory/other outside approval? No

### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$185,000	\$185,000
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	-	-	-	-	-	\$185,000	\$185,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$185,000	\$185,000
	•	•	-	-	-	\$185,000	\$185,000

## 866 Escalator Upgrade



Total Funding \$900,000 New Borrowing: \$900,000

Update 23 year old existing escalator and releive some annual maintenance cost.

Increased accessibility throughout the building and lower maintenance

What is the methodology used to determine the budget for this project?

Requesting Department(s): La Crosse Center Request Type: Project Current Status: Planning Timeline: June 2030 to Sept 2030 Department Point of Contact: Talbot, Alix

What is the request's desired outcome?

How will this outcome be measured?

Lowered maintenance cost.

**Justification:** 

Similar projects.

cost.



## Approval & Oversight:

Has request been approved by an oversight board? Yes by La Crosse Center Board on 2/18/2025 (see Legistar 25-0221)

<u>Is this request part of an approved master plan?</u> No

Does this request require regulatory/other outside approval? No

### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$900,000	\$900,000
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	-	-	-	-	-	\$900,000	\$900,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$900,000	\$900,000
	-	-	-	-	-	\$900,000	\$900,000

969 South Hall Renovation

2026 Funding

**Total Funding** 



**\$2,040,000** New Borrowing: **\$960,000** 

Renovation Includes:

-Outside Doors in South Hall Production (2025)

-Restroom Remodeling in South Facility (2026)

-Sound System for South Hall (2027)

-HVAC Upgrades (2028)

-South Ballroom Carpeting (2028)

-South Concrete Project (2029) -Technology Infrastructure Upgrades (Yearly)

*This part of the building was built in 2000 and has not seen any major renovations. The renovation of the south hall will update the look and implement modern convention center concepts.

Phase One (2025): -Outside Doors in South Hall Production -Technology Infrastructure Upgrades

Phase Two (2026): -Restroom Remodeling in South Facility -Technology Infrastructure Upgrades

Phase Three (2027): -Sound System for South Hall Areas -Technology Infrastructure Upgrades

Phase Four (2028): -HVAC Upgrades -South Ballroom Carpeting -Technology Infrastructure Upgrades

Phase Five (2029): -South Concrete project -Technology Infrastructure Upgrades

Requesting Department(s): La Crosse Center Request Type: Project Current Status: Planning Timeline: January/2025 to December/2029 Department Point of Contact: Trussoni, Dan

#### **Justification:** Approval & Oversight: What is the request's desired outcome? Has request been approved by an oversight board? The desired outcome would be increased use of the south hall from our Yes by La Crosse Center Board on 1/16/2024 (see Legistar 24-0080) clients and it implements modern convention center concepts. Is this request part of an approved master plan? How will this outcome be measured? No Increased revenue and a decrease in operation cost & utilities. Does this request require regulatory/other outside approval? What is the methodology used to determine the budget for this project? Yes, and it has not received all required approvals yet. An engineer was used to determine the costs and scope. Approvals Received: No **Outside Funding:** Explain why project will take more than one year to complete? Cost and complexity Does this request require the city to contribute funds?

**Request Budget** 

Outside - Donations

SPENDING PLAN: Construction/Maintenance

FUNDING SOURCES: Borrowing - New Debt Issue

**EXPENDITURE CATEGORIES:** 

Public Buildings - La Crosse Center

No

donated funds?

2026

\$725,000

\$225,000

\$950,000

\$950,000

\$950,000

Center.

Past

\$110,000

\$225,000

\$335,000

\$335,000

\$335,000

Does this request use donated funds? Yes (Collected \$0 of \$0)

2027

\$125,000

\$225,000

\$350,000

\$350,000

\$350,000

What are the arrangements for solicitation, collection, accounting and transferring of

County allocates 225,000.00 a year for maintanence of the La Crosse

2028

\$225,000

\$225,000

\$225,000

\$225,000

2029

\$180,000

\$180,000

\$180,000

\$180,000

2030

-

_

-

-

Total

\$960,000

\$1,080,000

\$2,040,000

\$2,040,000

\$2,040,000

#### **Municipal Service Center** 2026 Total Funding \$12.00M \$10.00M \$3,300,000 \$8.00M \$6.00M 2026 New Borrowing \$4.00M \$3,300,000 \$2.00M 2026 2027 2028 2029 2030 2026 City Funded New Debt Issue \$3,300,000 (In Thousands of Dollars) Requests Request 2026 2027 2028 2029 2030 Total

825: Municipal Services Center - Brine Tank Addition	\$3,300,000	-	\$4,000,000	-	-	\$7,300,000
1017: Municipal Service Center- New Buildings	-	-	-	\$10,500,000	-	\$10,500,000
1016: Securtiy Upgrades at MSC Grounds	-	-	-	-	\$125,000	\$125,000

Funding Sources						
Source	2026	2027	2028	2029	2030	Total
Borrowing	\$3,300,000	-	\$4,000,000	\$10,500,000	\$125,000	\$17,925,000
New Debt Issue	\$3,300,000	-	\$4,000,000	\$10,500,000	\$125,000	\$17,925,000
	\$3,300,000	-	\$4,000,000	\$10,500,000	\$125,000	\$17,925,000

## 825 Municipal Services Center - Brine Tank Addition

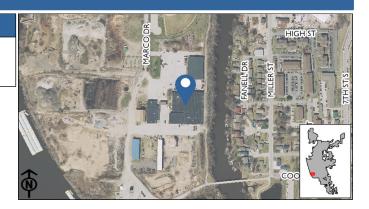
2026 Funding

**\$3,300,000** New Borrowing: \$3,300,000 **\$7,350,000** New Borrowing: \$7,350,000

**Total Funding** 

Extension of existing garage area, to add brine mixing and filling station for Street Department vehicle(s), for snow prevention treatments on roadways.

Requesting Department(s): Streets Request Type: Project Current Status: Not started Timeline: 2023 to 2028 Department Point of Contact: Rasmussen, Ryan



Justification:	Approval & Oversight:							
<u>What is the request's desired outcome?</u> Building addition, new brine solution equipment.	Has request been approved by an oversight board? No							
<u>How will this outcome be measured?</u> Installation of new building & equipment.	<u>Is this request part of an approved master plan?</u> No							
<u>What is the methodology used to determine the budget for this project?</u> Architect provided.	Does this request require regulatory/other outside approval? No							
Explain why project will take more than one year to complete?	Outside Funding:							
Design in 2023. Equipment and construction in 2026 and 2028.	Does this request require the city to contribute funds? No							
	Does this request use donated funds? No							
Request Budget	Daet 2026 2027 2028 2020 2020 Total							

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$50,000	\$3,300,000	-	\$4,000,000	-	-	\$7,350,000
EXPENDITURE CATEGORIES:							
Public Buildings - Municipal Service Center	\$50,000	\$3,300,000	-	\$4,000,000	-	-	\$7,350,000
SPENDING PLAN:							
Construction/Maintenance	\$850,000	\$3,300,000	-	\$4,000,000	-	-	\$8,150,000
	\$50,000	\$3,300,000	-	\$4,000,000	•	-	\$7,350,000

## 1016 Securtiy Upgrades at MSC Grounds



**Total Funding** \$125,000 New Borrowing: \$125,000

New Fencing and 3 gates on the Municipal Services Center (MSC) site. Allow the MSC to be locked down during usage of yard waste site or adjacent leased lands, used by contractors.

access to, and use of, the Yard Waste Site and the two leased areas that are

Installing additional fencing with three automated gates for access.

What is the methodology used to determine the budget for this project?

Requesting Department(s): Refuse and Recycling; Streets Request Type: Project Current Status: Not started Timeline: 05/2030 to 07/2030 Department Point of Contact: Rasmussen, Ryan

What is the request's desired outcome?

How will this outcome be measured?

accessed through the current main gate.

Three planning level quotes from vendors.

**Justification:** 

Approval & Oversight:
Has request been approved by an oversight board?

Has Configure fencing and gates to allow security and lockdown of the MSC No Site when not staffed by City employees, allowing compartmentalized

> Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$125,000	\$125,000
EXPENDITURE CATEGORIES:							
Public Buildings - Municipal Service Center	-	-	-	-	-	\$125,000	\$125,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$125,000	\$125,000
	•	-	-	-	-	\$125,000	\$125,000

## 1017 Municipal Service Center- New Buildings



**Total Funding** 

**\$10,500,000** New Borrowing: **\$10,500,000** 

The citywide facilities assessment (Facilities Condition Assessment, April 2023) listes the Municipal Service Center as beyond its functional, servcie, and useful life. No major upgrades or repairs are recommended due to age and condition. Its location on a historic dump site presents challenges for placement and construction. A space needs study and evaluation, and building design process will evaluate operations and provide recommendations for configuration, shared space, and more efficient operations. The new, combined facility will include Street,

Refuse & Recycling, MTU, Parks, Engineering, and Parking Utility spaces for opertations, fleet maintenance and service, fueling, and indoor and outdoor storage. The new campus will be phased for demolition of old and construction of new.

Requesting Department(s): Engineering; Municipal Transit Utility; Parking Utility; Parks, Recreation and Forestry; Refuse and Recycling; Streets Request Type: Project Current Status: not started Timeline: 2029 to 2031 Department Point of Contact: Rasmussen, Ryan

Justification:	Approval & Oversight:						
<u>What is the request's desired outcome?</u> To study and design phased implementation for the needs of the various departments and produce budgetary estimates for a new facility/campus							
To continue in future years with phased construction.	<u>Is this request part of an approved master plan?</u> Yes it is part of Facilities Condition Assessment dated 4/13/2023						
How will this outcome be measured? With demolition of old buildings and construction of new buildings.	Does this request require regulatory/other outside approval? Yes, and it has not received all required approvals yet.						
What is the methodology used to determine the budget for this project? Two planning level estimaes for study/design and construction, based on recent facilities projects.	Approvals Received: No Approvals Remaining: Wisconsin Department of Natural Resources (DNR)						
Explain why project will take more than one year to complete?	Outside Funding:						
First year(s) of study, design, and permitting with construction phased over two or more years.	Does this request require the city to contribute funds? No						
	Does this request use donated funds? No						
Request Budget	Past 2026 2027 2028 2029 2030 Tota						

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$10,500,000	-	\$10,500,000
EXPENDITURE CATEGORIES:							
Public Buildings - Municipal Service Center	-	-	-	-	\$10,500,000	-	\$10,500,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$10,500,000	-	\$10,500,000
	•	•	-	-	\$10,500,000	•	\$10,500,000



		Others	5					
2026 Total Funding	\$1.00M							
	\$0.80M							
	\$0.60M				_			
2026 New Borrowing	\$0.40M				_	-		
	\$0.20M				_	_		
2026 City Funded		2026	2027	2028	8	2029	2030	
				New Debt Issue				
			(In 1	housands of Dollars	;)			
Requests								
Request			2026	2027	2028	2029	2030	Total
777: Green Island Ice Arena Roof 1029: Forest Hills Maintenance Shed			-	-	-	\$800,000 -	- \$500,000	\$800,000 \$500,000

Funding Sources						
Source	2026	2027	2028	2029	2030	Total
Borrowing	-	-	-	\$800,000	\$500,000	\$1,300,000
New Debt Issue	-	-	-	\$800,000	\$500,000	\$1,300,000
	-	-	-	\$800,000	\$500,000	\$1,300,000

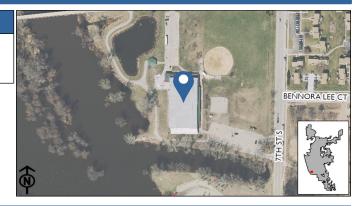
## Buildings & Grounds - Others

## 777 Green Island Ice Arena Roof



Replacement of original roof from 1982.

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning/Design Timeline: 2029 Department Point of Contact: Flick, Jared



Justification:	Approval & Oversight:							
<u>What is the request's desired outcome?</u> Replace the Green Island Ice Arena roof that was originally put on in 1982.	<u>Has request been approved by an oversight board?</u> Yes by Board of Park Commissioners on 2/17/2022							
How will this outcome be measured? By completion of project and decreased maintenance cost.	Is this request part of an approved master plan? No							
What is the methodology used to determine the budget for this project? Engineering estimate.	Does this request require regulatory/other outside approval? No							
	Outside Funding:							
	Does this request require the city to contribute funds? No							
	Does this request use donated funds? No							
Request Budget Pa	st 2026 2027 2028 2029 2030 Total							

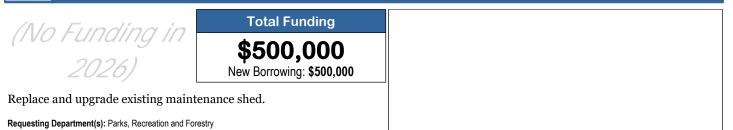
**Total Funding** 

**\$800,000** New Borrowing: **\$800,000** 

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$800,000	-	\$800,000
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	\$800,000	-	\$800,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$800,000	-	\$800,000
	-	-	•	-	\$800,000	•	\$800,000

### Buildings & Grounds - Others

## 1029 Forest Hills Maintenance Shed



Request Type: Project Current Status: Planning Timeline: 2030 Department Point of Contact: Flottmeyer, James

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> To effectuate efficiency when working on equipment.	Has request been approved by an oversight board? Yes by Board of Park Commissioners on 2/20/2025
How will this outcome be measured? By the improved efficiency when working.	<u>Is this request part of an approved master plan?</u> No
<u>What is the methodology used to determine the budget for this project?</u> Similar quotes.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$500,000	\$500,000
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	-	\$500,000	\$500,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$500,000	\$500,000
	-	-	-	•	-	\$500,000	\$500,000

# **Flood Control, Harbors & Waterfront**



## **Requests**

noquosis						
Request	2026	2027	2028	2029	2030	Total
853: River Point District Marina	\$3,500,000	-	-	-	-	\$3,500,000
551: Marsh Hydrological Implementation	\$100,000	\$100,000	\$100,000	-	-	\$300,000
995: La Crosse Marsh West Cell Project	-	\$3,300,000	-	-	-	\$3,300,000
555: River Point District Waterway Development Plan	-	\$500,000	\$500,000	-	-	\$1,000,000
624: Flood Levee Rehabilitation	-	-	\$50,000	\$50,000	\$50,000	\$150,000
725: Utility line to La Crosse Municipal Harbor	-	-	-	-	\$40,000	\$40,000

## **Funding Sources**

Source	2026	2027	2028	2029	2030	Total
Borrowing	\$100,000	\$100,000	\$150,000	\$50,000	\$90,000	\$490,000
New Debt Issue	\$100,000	\$100,000	\$150,000	\$50,000	\$90,000	\$490,000
Grants & Other Intergovernmental	-	\$3,300,000	-	-	-	\$3,300,000
Federal	-	\$3,300,000	-	-	-	\$3,300,000
Taxation	\$3,500,000	\$500,000	\$500,000	-	-	\$4,500,000
TIF Increment	\$3,500,000	\$500,000	\$500,000	-	-	\$4,500,000
	\$3,600,000	\$3,900,000	\$650,000	\$50,000	\$90,000	\$8,290,000

## 551 Marsh Hydrological Implementation

2026 Funding **\$100,000** New Borrowing: **\$100,000** 

Hydrological reconstruction site plan for the marsh that will achieve greater water flow, ecological improvement and flood mitigation.

**Total Funding** 

**\$650,000** New Borrowing: **\$650,000** 

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning/Design Timeline: 01/25 to 12/28 Department Point of Contact: Trussoni, Dan



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Greater water flow, ecological improvement and flood mitigation.	Has request been approved by an oversight board? Yes by Board of Park Commissioners on 2/20/2020 (see Legistar 20- 0184)
How will this outcome be measured? Better systematic hydrology.	Is this request part of an approved master plan?
What is the methodology used to determine the budget for this project? Consulting professionals.	Does this request require regulatory/other outside approval?
Explain why project will take more than one year to complete? Study will span several years monitoring subsequent changes.	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$350,000	\$100,000	\$100,000	\$100,000	-	-	\$650,000
EXPENDITURE CATEGORIES:							
Floodplain Improvements	\$350,000	\$100,000	\$100,000	\$100,000	-	-	\$650,000
SPENDING PLAN:							
Construction/Maintenance	-	\$100,000	\$100,000	\$100,000	-	-	\$300,000
Planning/Design	\$350,000	-	-	-	-	-	\$350,000
	\$350,000	\$100,000	\$100,000	\$100,000	-	-	\$650,000

## 555 River Point District Waterway Development Plan



**Total Funding** 

# \$2,000,000

Comprehensive front side park site plan for Riverside Point Development. The plan will study how to develop the Riverside Waterway and north to Copeland in regards to marinas, ingress/egress, flooding concerns, etc.

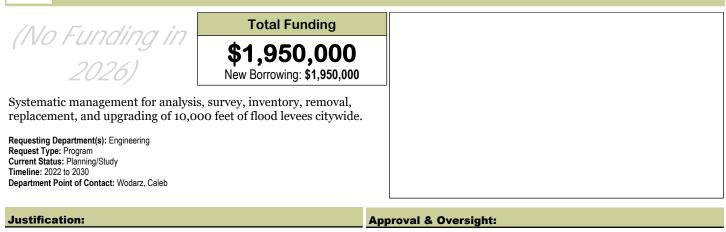
Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning/Design Timeline: 01/25 to 12/28 Department Point of Contact: Odegaard, Jason



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Design a waterway site plan to coincide with River Point Development as well as Riverside Park to Copeland.	<u>Has request been approved by an oversight board?</u> Yes by Board of Park Commissioners on 2/20/2020 (see Legistar 20- 0184)
<u>How will this outcome be measured?</u> By obtaining the site plan.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Previous waterway development project.	Does this request require regulatory/other outside approval? No
Explain why project will take more than one year to complete?	Outside Funding:
Development will have to be done in phases.	<u>Does this request require the city to contribute funds?</u> No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Other - TIF Increment - 18	\$1,000,000	-	\$500,000	\$500,000	-	-	\$2,000,000
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	\$1,000,000	-	\$500,000	\$500,000	-	-	\$2,000,000
SPENDING PLAN:							
Planning/Design	\$500,000	-	\$500,000	\$500,000	-	-	\$1,500,000
	\$1,000,000	-	\$500,000	\$500,000	-	-	\$2,000,000

## 624 Flood Levee Rehabilitation



 What is the request's desired outcome?
 Has regression

 Invenotry, Management, and possible Rehabilitation of flood levees, possibly in conjunction with Federal agencies.
 No

 Is this
 Is this

How will this outcome be measured? Rehabed/rebuilt levees, including but not limited to additional height.

What is the methodology used to determine the budget for this project? Past projects, field visits.

Explain why project will take more than one year to complete?

Due to extensive length of levees, and costs, implementation must be phased.

Has request been approved by an oversight board? No

<u>Is this request part of an approved master plan?</u> Yes it is part of 2011 Dike Elevation Surveys dated 2/3/2012

<u>Does this request require regulatory/other outside approval?</u> Yes, and it has not received all required approvals yet. Approvals Received: No Approvals Remaining: US Army Corps of Engineers

### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$1,800,000	-	-	\$50,000	\$50,000	\$50,000	\$1,950,000
EXPENDITURE CATEGORIES:							
Harbors, Docks and Waterways	\$1,800,000	-	-	\$50,000	\$50,000	\$50,000	\$1,950,000
SPENDING PLAN:							
Construction/Maintenance	\$1,600,000	-	-	\$50,000	\$50,000	\$50,000	\$1,750,000
	\$1,800,000	•	-	\$50,000	\$50,000	\$50,000	\$1,950,000

\$40,000

\$40,000

\$40,000

-

-

\$40,000

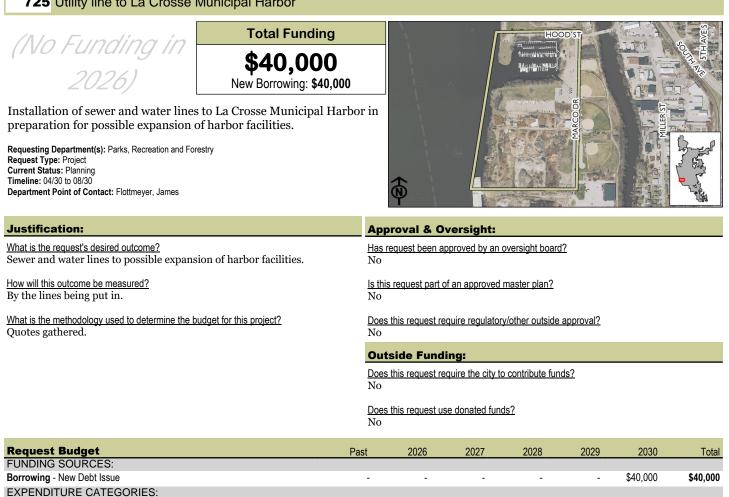
\$40,000

\$40,000

## 725 Utility line to La Crosse Municipal Harbor

Harbors, Docks and Waterways

SPENDING PLAN: Planning/Design



-

-

-

.

-

-

-

-

## 853 River Point District Marina

2026 Funding

**Total Funding** 

# \$3,500,000

\$3,500,000

The design, build, and implementation of a marina and associated facilities located on the east bank of the Black River, adjacent to the River Point Development.

Additional boat slips to aid in the flourishing city marinas and provide

By the completion of the product and use of the facilities.

What is the methodology used to determine the budget for this project?

additional recreational opportunities for the River Point District residents.

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning and Design Timeline: Jan 2026 to November 2026 Department Point of Contact: Flottmeyer, James

**Justification:** 

Similar projects.

What is the request's desired outcome?

How will this outcome be measured?



## **Approval & Oversight:**

Has request been approved by an oversight board? Yes by Board of Park Commissioners on 2/16/2023

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

**Outside Funding:** 

Does this request require the city to contribute funds? No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Other - TIF Increment - 18	-	\$3,500,000	-	-	-	-	\$3,500,000
EXPENDITURE CATEGORIES:							
Parks - Boat Docks	-	\$3,500,000	-	-	-	-	\$3,500,000
SPENDING PLAN:							
Construction/Maintenance	-	\$3,000,000	-	-	-	-	\$3,000,000
Planning/Design	-	\$500,000	-	-	-	-	\$500,000
	•	\$3,500,000	-	•	•	-	\$3,500,000

29

## 995 La Crosse Marsh West Cell Project

(No Funding in	Total Funding	
2026)	\$3,300,000	
Improvements to marsh hydrology as measured by restoring/enhancing water exchange within western portion of the marsh.		
Requesting Department(s): Parks, Recreation and For Request Type: Project Current Status: Planning Timeline: 2027 Department Point of Contact: Mever, Samantha	estry	

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Improve marsh hydrology by enhancing water exchange in the west portion of the marsh.	Has request been approved by an oversight board? Yes by Board of Park Commissioners on 2/20/2025
An <u>How will this outcome be measured?</u> Reduced flood inundation time and enhance habitat for aquatic and	<u>Is this request part of an approved master plan?</u> No
wildlife species.	Does this request require regulatory/other outside approval? No

What is the methodology used to determine the budget for this project? US Corps of Engineers facilitated a preliminary feasibility study.

## **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Grants - Federal	-	-	\$3,300,000	-	-	-	\$3,300,000
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	\$3,300,000	-	-	-	\$3,300,000
SPENDING PLAN:							
Planning/Design	-	-	\$3,300,000	-	-	-	\$3,300,000
	•	-	\$3,300,000	-	-	•	\$3,300,000

# **Parks, Recreation & Forestry**



Requests								
Request		2026	2027	2028	2029	2030	Total	
548:	Copeland Park Shelters and Site Improvements	\$1,108,440	\$2,191,560	-	-	-	\$3,300,000	
987:	Trane Pickleball Court Additions	\$900,000	-	-	-	-	\$900,000	
986:	Veterans Freedom Trail Project	\$225,000	-	-	-	-	\$225,000	
771:	Citywide Tree Planting	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	
923:	Willow Trail Resilliency	-	\$745,000	-	\$325,000	-	\$1,070,000	
702:	Green Island Tennis Facility	-	\$70,000	-	-	-	\$70,000	
554:	Northside Community Pool	-	-	\$1,000,000	-	-	\$1,000,000	
560:	Hass Park	-	-	\$200,000	-	-	\$200,000	
559:	Glendale Park	-	-	\$100,000	-	-	\$100,000	
682:	Red Cloud Park Trail	-	-	\$50,000	-	-	\$50,000	
778:	Civic Center Park	-	-	-	\$450,000	-	\$450,000	
988:	Weigent Tennis Court Replacement	-	-	-	\$300,000	-	\$300,000	
850:	Trane Park Improvements	-	-	-	\$150,000	-	\$150,000	
700:	Chad Erickson Lagoon Trail Stabilization	-	-	-	\$75,000	-	\$75,000	
698:	Weigent Park Fence Replacement	-	-	-	\$50,000	-	\$50,000	
849:	Wittenberg Dog Park	-	-	-	\$40,000	-	\$40,000	
989:	Copeland Park Tennis Court Replacement	-	-	-	-	\$700,000	\$700,000	
992:	Municipal Harbor Campground	-	-	-	-	\$500,000	\$500,000	
990:	Bluffview Tennis Court Replacement	-	-	-	-	\$325,000	\$325,000	

## **Funding Sources**

i ununig oburces						
Source	2026	2027	2028	2029	2030	Total
Borrowing	\$1,168,440	\$2,251,560	\$1,360,000	\$1,450,000	\$1,585,000	\$7,815,000
New Debt Issue	\$1,168,440	\$2,251,560	\$1,360,000	\$1,450,000	\$1,585,000	\$7,815,000
Donations & Outside Funding	\$225,000	-	-	-	-	\$225,000
Donations	\$225,000	-	-	-	-	\$225,000
Grants & Other Intergovernmental	-	\$745,000	-	-	-	\$745,000
Federal	-	\$745,000	-	-	-	\$745,000
Special Funds	-	\$70,000	-	-	-	\$70,000
GREEN ISLAND LAND	-	\$70,000	-	-	-	\$70,000
Taxation	\$900,000	-	\$50,000	-	-	\$950,000
TIF Increment	\$900,000	-	\$50,000	-	-	\$950,000
	\$2,293,440	\$3,066,560	\$1,410,000	\$1,450,000	\$1,585,000	\$9,805,000

## Parks, Recreation & Forestry

## 548 Copeland Park Shelters and Site Improvements

2026 Funding

**\$1,108,440** New Borrowing: **\$1,108,440**  **\$3,330,000** New Borrowing: **\$3,330,000** 

**Total Funding** 

Rehab of the 2 shelters in Copeland Park. Complete inside and outside renovation of the enclosed shelter and foundation. Update and renovate the Oktoberfest shelter, open air shelter.

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning/Design Timeline: 04/25 to 10/27 Department Point of Contact: Trussoni, Dan



Justification:	Approval & Oversight:							
<u>What is the request's desired outcome?</u> Rebuild and replace current shelters.	<u>Has request been approved by an oversight board?</u> Yes by Board of Park Commissioners on 2/20/2020 (see Legistar 20- 0184)							
<u>How will this outcome be measured?</u> Increased safety and access of public.	Is this request part of an approved master plan? No							
What is the methodology used to determine the budget for this project? Based off of similar projects and quotes gathered.	Does this request require regulatory/other outside approval? No Outside Funding:							
Explain why project will take more than one year to complete? Multi year due to more than one shelter needing upgrades.								
	Does this request require the city to contribute funds? No							
	Does this request use donated funds? No							
Request Budget	Past 2026 2027 2028 2029 2030 Total							

Request budget	Past	2026	2027	2028	2029	2030	lotal
FUNDING SOURCES:				·	· · · ·		
Borrowing - New Debt Issue	\$30,000	\$1,108,440	\$2,191,560	-	-	-	\$3,330,000
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	\$30,000	\$1,108,440	\$2,191,560	-	-	-	\$3,330,000
SPENDING PLAN:							
Construction/Maintenance	-	\$608,440	\$2,191,560	-	-	-	\$2,800,000
Planning/Design	\$30,000	\$500,000	-	-	-	-	\$530,000
	\$30,000	\$1,108,440	\$2,191,560	-	-	-	\$3,330,000

## 554 Northside Community Pool



Total Funding \$1,000,000 New Borrowing: \$1,000,000

Funds would upgrade mechanical system and roof at Northside Community Pool, as well as replace the liner.

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning/Design Timeline: 04/28 to 05/28 Department Point of Contact: Trussoni, Dan

## **Justification:**

What is the request's desired outcome?

To upgrade the liner, roof, and mechanical system at Northside Pool.

### How will this outcome be measured?

Increased safety by installing a new roof and liner, lowering maintenance cost and more efficient mechanical system.

What is the methodology used to determine the budget for this project? Quotes gathered.



## **Approval & Oversight:**

Has request been approved by an oversight board?

Yes by Board of Park Commissioners on 2/20/2020 (see Legistar 20-0184)

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

## **Outside Funding:**

<u>Does this request require the city to contribute funds?</u> No

Does this request use donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	\$1,000,000	-	-	\$1,000,000
EXPENDITURE CATEGORIES:							
Parks - Aquatics Facilities	-	-	-	\$1,000,000	-	-	\$1,000,000
SPENDING PLAN:							
Construction/Maintenance	\$275,000	-	-	\$1,000,000	-	-	\$1,275,000
Planning/Design	\$150,000	-	-	-	-	-	\$150,000
	-	-	-	\$1,000,000	-	-	\$1,000,000

## 559 Glendale Park



Total Funding \$100,000 New Borrowing: \$100,000

Update the playground equipment and renovate the basketball court and hoop in Glendale Park.

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning/Design Timeline: 04/28 to 10/28 Department Point of Contact: Trussoni, Dan

## Justification:

<u>What is the request's desired outcome?</u> To update the playground equipment and other existing assets.

How will this outcome be measured?

By the increased use of the playground and lower maintenance cost.

What is the methodology used to determine the budget for this project? By obtaining quotes from manufacturers.

## **Approval & Oversight:**

Has request been approved by an oversight board? Yes by Board of Park Commissioners on 2/20/2020 (see Legistar 20-0184)

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

## **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	\$100,000	-	-	\$100,000
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	\$100,000	-	-	\$100,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	\$100,000	-	-	\$100,000
	-	-	-	\$100,000	-	-	\$100,000

## 560 Hass Park



**Total Funding** \$200,000 New Borrowing: \$200,000

Update to Hass Park with new playground equipment and other park amenities.

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning/Design Timeline: 04/28 to 06/28 Department Point of Contact: Trussoni, Dan



## **Justification:** What is the request's desired outcome? To update the playground equipment and other existing assets.

How will this outcome be measured? By the increased use of the new playground and lower maintenance cost.

What is the methodology used to determine the budget for this project? By obtaining quotes from manufacturers.

## Approval & Oversight:

Has request been approved by an oversight board? Yes by Board of Park Commissioners on 2/20/2020 (see Legistar 20-0184)

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

## **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	\$200,000	-	-	\$200,000
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	\$200,000	-	-	\$200,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	\$200,000	-	-	\$200,000
	-	-	-	\$200,000	-	-	\$200,000

## 682 Red Cloud Park Trail

(No Funding in

2026)

**Total Funding** 

\$50,000

In order to facilitate a development near Red Cloud park and Trane Plant 6 a trail connection from Red Cloud Park to the Marsh Trail system needs to be designed. This will be a challenging project due to the presence of steep slopes, wetlands and waterways. Includes a feasibility study.

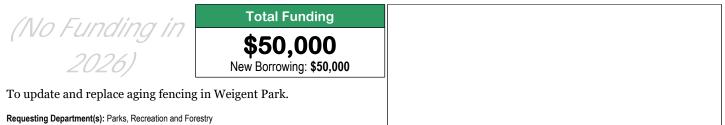
Requesting Department(s): Planning and Development Request Type: Project Current Status: Not started Timeline: 2025 to 2028 Department Point of Contact: Acklin, Tim



Approval & Oversight:
Has request been approved by an oversight board?
No
Is this request part of an approved master plan?
No
Does this request require regulatory/other outside approval?
Outside Funding:
Does this request require the city to contribute funds? No
Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	-	-	\$50,000	-	-	\$50,000
EXPENDITURE CATEGORIES:							
Parks - Trails	-	-	-	\$50,000	-	-	\$50,000
SPENDING PLAN:							
Planning/Design	-	-	-	\$50,000	-	-	\$50,000
	-	-	-	\$50,000	-	-	\$50,000

## 698 Weigent Park Fence Replacement



Requesting Department(s): Parks, Recreation a Request Type: Project Current Status: Planning Timeline: 04/29 to 08/29 Department Point of Contact: Flick, Jared

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> To update Weigant Park fencing.	<u>Has request been approved by an oversight board?</u> No
<u>How will this outcome be measured?</u> By the decreased maintenance of fencing.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Obtaining quotes.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds?

Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$50,000	-	\$50,000
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	\$50,000	-	\$50,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$50,000	-	\$50,000
	-	-	-	-	\$50,000	•	\$50,000

## 700 Chad Erickson Lagoon Trail Stabilization



Total Funding \$75,000 New Borrowing: \$75,000

Stabilization of the Lagoon Trail at Chad Erickson Park.

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning Timeline: 05/29 to 08/29 Department Point of Contact: Trussoni, Dan



## **Justification:**

<u>What is the request's desired outcome?</u> To improve the trail along the lagoon.

### How will this outcome be measured?

By the lowered maintenance cost and increased safety and usage of the trail.

What is the methodology used to determine the budget for this project? Gathering quotes.

## **Approval & Oversight:**

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$75,000	-	\$75,000
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	\$75,000	-	\$75,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$75,000	-	\$75,000
	-	-	-	-	\$75,000	-	\$75,000

## 702 Green Island Tennis Facility



**Total Funding** 

\$70,000

Resurface 13 outdoor courts. Department maintenance program to resurface the courts every 5 years to maintain the base surface in working order for 30 years.

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning Timeline: 03/27 to 05/27 Department Point of Contact: Flick, Jared



Justification:	Арр	oroval & C	)versight:				
What is the request's desired outcome? To resurface the outdoor courts.	<u>Has r</u> No	equest been a	approved by an o	oversight board	<u>1?</u>		
How will this outcome be measured? By the increased safety and decreased maintenance the courts need.	<u>ls this</u> No	s request part	of an approved	master plan?			
What is the methodology used to determine the budget for this project? Quotes gathered.	Does this request require regulatory/other outside approval? No						
	Out	side Fund	ling:				
	<u>Does</u> No	<u>this request r</u>	equire the city to	o contribute fun	<u>ids?</u>		
	Does this request use donated funds? No						
Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES: Special - GREEN ISLAND LAND (Fund 240)	-	-	\$70,000		-	-	\$70,000

EXPENDITURE CATEGORIES:							
Parks - Sports Facilities	-	-	\$70,000	-	-	-	\$70,000
SPENDING PLAN:							
Construction/Maintenance	-	-	\$70,000	-	-	-	\$70,000
	-	-	\$70,000	-	-	-	\$70,000

<b>771</b> Citywide Tree Planting	
2026 Funding	Total Funding
<b>\$60,000</b> New Borrowing: <b>\$60,000</b>	<b>\$350,000</b> New Borrowing: <b>\$350,000</b>
Tree planting city wide.	
Requesting Department(s): Parks, Recreation and For Request Type: Project Current Status: Planning/design Timeline: 2023 to 2030 Department Point of Contact: Trussoni, Dan	restry

Justification:	Approval & Oversight:					
<u>What is the request's desired outcome?</u> Replace removed trees throughout the city.	Has request been approved by an oversight board? Yes by Board of Park Commissioners on 2/17/2022					
How will this outcome be measured? By the increased replacement of city trees.	<u>Is this request part of an approved master plan?</u> No					
What is the methodology used to determine the budget for this project? Yearly operating costs.	Does this request require regulatory/other outside approval? No					
Explain why project will take more than one year to complete? Annual upgrades	Outside Funding: Does this request require the city to contribute funds? No Does this request use donated funds? No					
Request Budget FUNDING SOURCES:	Past 2026 2027 2028 2029 2030 Total					

	i uot	2020	2021	2020	2020	2000	rotur
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$50,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$350,000
EXPENDITURE CATEGORIES:							
Parks - General Improvements	\$50,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$350,000
SPENDING PLAN:							
Construction/Maintenance	\$215,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$515,000
	\$50,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$350,000

## 778 Civic Center Park



Repair and maintenance of existing structures in the park.

**Total Funding** 

\$450,000

New Borrowing: \$450,000

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning/Design Timeline: 2029 Department Point of Contact: Trussoni, Dan



## **Justification:**

<u>What is the request's desired outcome?</u> Repair and maintenance of existing structures in the park.

How will this outcome be measured? By the features being updated.

What is the methodology used to determine the budget for this project? Engineering estimates.

## **Approval & Oversight:**

Has request been approved by an oversight board? Yes by Board of Park Commissioners on 2/17/2022

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

 $\frac{\text{Does this request use donated funds?}}{No}$ 

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$450,000	-	\$450,000
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	\$450,000	-	\$450,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$450,000	-	\$450,000
	-	-	-	•	\$450,000	-	\$450,000

## 849 Wittenberg Dog Park

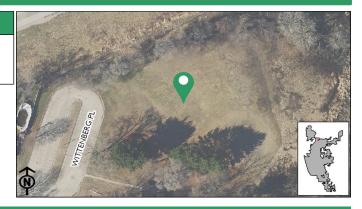


**\$40,000** New Borrowing: **\$40,000** 

**Total Funding** 

Fencing and amenities for an additional dog park on the north side.

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning Timeline: April 2029 to May 2029 Department Point of Contact: Trussoni, Dan



## **Justification:**

<u>What is the request's desired outcome?</u> To create an additional space for dogs and their owners to go.

How will this outcome be measured? By the usage of the park and more convenient opportunities for citizens.

What is the methodology used to determine the budget for this project? Similar Projects.

## **Approval & Oversight:**

Has request been approved by an oversight board? Yes by Board of Park Commissioners on 2/16/2023

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval?

## **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$40,000	-	\$40,000
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	\$40,000	-	\$40,000
SPENDING PLAN:							
Planning/Design	-	-	-	-	\$40,000	-	\$40,000
	•	-	•	-	\$40,000	-	\$40,000

## 850 Trane Park Improvements



Continued improvements of the park and its amenities.

**Total Funding** 

\$150,000

New Borrowing: \$150,000

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning Timeline: 2029 Department Point of Contact: Trussoni, Dan



## Justification:

<u>What is the request's desired outcome?</u> Continued improvement to park space and sustain the positive user experience.

<u>How will this outcome be measured?</u> The sustained popularity of this regional park.

What is the methodology used to determine the budget for this project? Similar projects.

## **Approval & Oversight:**

Has request been approved by an oversight board? Yes by Board of Park Commissioners on 2/16/2023

Is this request part of an approved master plan? No

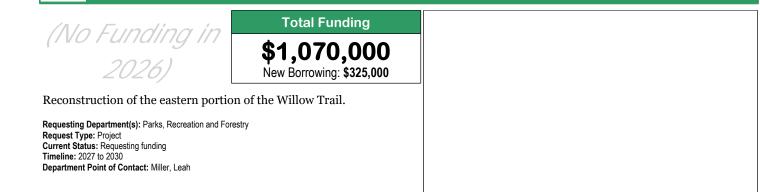
Does this request require regulatory/other outside approval? No

## **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$150,000	-	\$150,000
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	\$150,000	-	\$150,000
SPENDING PLAN:							
Planning/Design	-	-	-	-	\$150,000	-	\$150,000
	•	•	-	•	\$150,000	-	\$150,000

## 923 Willow Trail Resilliency



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	<u>Has request been approved by an oversight board?</u>
To restore use and lower maintenance operations of the bike ped trail.	Yes by Board of Park Commissioners on 1/18/2024
<u>How will this outcome be measured?</u>	<u>Is this request part of an approved master plan?</u>
Through completion.	Yes
<u>What is the methodology used to determine the budget for this project?</u>	Does this request require regulatory/other outside approval?
Similar project quotes provided by consultant.	No
Explain why project will take more than one year to complete? Environmental work required through the planning and design process.	Outside Funding: Does this request require the city to contribute funds? No
	<u>Does this request use donated funds?</u> No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:		· ·					
Borrowing - New Debt Issue	-	-	-	-	\$325,000	-	\$325,000
Grants - Federal	-	-	\$745,000	-	-	-	\$745,000
EXPENDITURE CATEGORIES:							
Parks - Trails	-	-	\$745,000	-	\$325,000	-	\$1,070,000
SPENDING PLAN:							
Planning/Design	-	-	\$745,000	-	\$325,000	-	\$1,070,000
	-	-	\$745,000	-	\$325,000	-	\$1,070,000

## 986 Veterans Freedom Trail Project

## 2026 Funding

\$225,000

**Total Funding** 

## \$225,000

Paved trail connecting Clinton St to veterans memorials along the Black River and access to an accessible fishing pier.

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Design Timeline: 2026 Department Point of Contact: Trussoni, Dan

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Accessible trail and fishing pier, making Veterans Freedom Park more inclusive. <u>How will this outcome be measured?</u> Increase in park usage.	Has request been approved by an oversight board? Yes by Board of Park Commissioners on 2/20/2025 <u>Is this request part of an approved master plan?</u> Yes it is part of Parks Strategic Plan <u>Does this request require requiatory/other outside approval?</u>
<u>What is the methodology used to determine the budget for this project?</u> Project quotes from local contractors.	No Outside Funding: Does this request require the city to contribute funds? No Does this request use donated funds?
	Yes (Collected \$0 of \$0) What are the arrangements for solicitation, collection, accounting and transferring of donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Outside - Donations	-	\$225,000	-	-	-	-	\$225,000
EXPENDITURE CATEGORIES:							
Parks - Trails	-	\$225,000	-	-	-	-	\$225,000
SPENDING PLAN:							
Planning/Design	-	\$225,000	-	-	-	-	\$225,000
	•	\$225,000	-	-	-	•	\$225,000

987 Trane Pickleball Court A	dditions
2026 Funding	Total Funding
\$900,000	\$900,000
Additional eight pickleball courts. Requesting Department(s): Parks, Recreation and Fore	estry
Request Type: Project Current Status: Design Timeline: 2026 Department Point of Contact: Flottmeyer, James	;
Department Point of Contact: Flottmeyer, James	

Justification:	A	oproval & C	versight:						
<u>What is the request's desired outcome?</u> Add additional courts to meet the increasing demand.		Has request been approved by an oversight board? Yes by Board of Park Commissioners on 2/20/2025							
<u>How will this outcome be measured?</u> The increased number of participants able to play.	<u>Is this request part of an approved master plan?</u> No								
What is the methodology used to determine the budget for this project? Previous projects.	Does this request require regulatory/other outside approval? No								
	Outside Funding:								
	Do No	es this request r	equire the city to	contribute fun	<u>ds?</u>				
	Do No	es this request u	use donated func	<u>ls?</u>					
Request Budget	Past	2026	2027	2028	2029	2030	Total		
FUNDING SOURCES:	1 451	2020	2021	2020	2020	2000	rotar		
Other - TIF Increment - 15	-	\$900,000	-	-	-	-	\$900,000		
EXPENDITURE CATEGORIES:									
Parks - Sports Facilities	-	\$900,000	-	-	-	-	\$900,000		
SPENDING PLAN:		<b>*</b> ~~~~~~~							
Planning/Design	-	\$900,000	-	-	-	-	\$900,000		

•

\$900,000

•

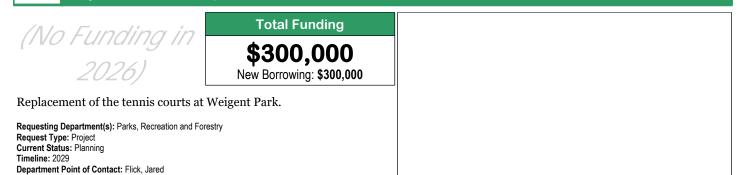
•

•

\$900,000

•

## 988 Weigent Tennis Court Replacement



	<b></b>
Justification:	Approval & Oversight:
What is the request's desired outcome? To replace existing tennis courts.	Has request been approved by an oversight board? Yes by Board of Park Commissioners on 2/20/2025
How will this outcome be measured? Construction of courts requiring less maintenance to maintain.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Similar project quotes.	<u>Does this request require regulatory/other outside approval?</u> No
	Outside Funding:
	Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$300,000	-	\$300,000
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	\$300,000	-	\$300,000
SPENDING PLAN:							
Planning/Design	-	-	-	-	\$300,000	-	\$300,000
	-	•	•	-	\$300,000	-	\$300,000

## 989 Copeland Park Tennis Court Replacement

Ma Eurodina in	Total Funding
(No Funding in 2026)	<b>\$700,000</b> New Borrowing: <b>\$700,000</b>
Replacement of existing tennis cour	ts.
Requesting Department(s): Parks, Recreation and For Request Type: Project Current Status: Planning Timeline: 2030 Department Point of Contact: Flick, Jared	estry

Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Replace the existing tennis courts.	Yes by Board of Park Commissioners on 2/20/2025
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
Construction of courts requiring less maintenance to maintain.	No
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Similar project quotes.	No
	Outside Funding:
	Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$700,000	\$700,000
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	-	\$700,000	\$700,000
SPENDING PLAN:							
Planning/Design	-	-	-	-	-	\$700,000	\$700,000
	-	•	-	-	-	\$700,000	\$700,000

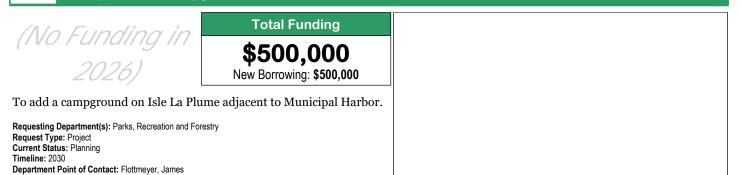
## 990 Bluffview Tennis Court Replacement

(No Eurodina in	Total Funding
(No Funding in 2026)	\$325,000 New Borrowing: \$325,000
Replacement of existing tennis cour	ts.
Requesting Department(s): Parks, Recreation and For Request Type: Project Current Status: Planning Timeline: 2030 Department Point of Contact: Flick, Jared	estry

Justification:	Approval & Oversight:
What is the request's desired outcome? Replacement of the existing tennis courts.	<u>Has request been approved by an oversight board?</u> Yes by Board of Park Commissioners on 2/20/2025
How will this outcome be measured? Construction of courts requiring less maintenance to maintain.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Similar project quotes.	<u>Does this request require regulatory/other outside approval?</u> No
	Outside Funding:
	<u>Does this request require the city to contribute funds?</u> No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$325,000	\$325,000
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	-	\$325,000	\$325,000
SPENDING PLAN:							
Planning/Design	-	-	-	-	-	\$325,000	\$325,000
	-	•	•	-	-	\$325,000	\$325,000

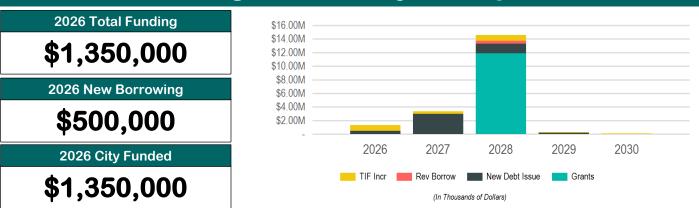
## 992 Municipal Harbor Campground



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Revenue driving campground operated by the department.	Has request been approved by an oversight board? Yes by Board of Park Commissioners on 2/20/2025
How will this outcome be measured? Usage.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Engineering Estimates.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds?

Past	2026	2027	2028	2029	2030	Total
-	-	-	-	-	\$500,000	\$500,000
-	-	-	-	-	\$500,000	\$500,000
-	-	-	-	-	\$500,000	\$500,000
-	-	-	-	-	\$500,000	\$500,000
	•	· · ·	· · · ·	· · · · ·	· · · · · ·	\$500,000 \$500,000 \$500,000

## **Planning & Community Development**



Sub Groups						
Sub Group	2026	2027	2028	2029	2030	Total
Economic Development	\$100,000	\$2,600,000	\$11,300,000	\$100,000	\$100,000	\$14,200,000
Housing	\$1,250,000	\$750,000	\$750,000	-	-	\$2,750,000
Neighborhoods	-	-	\$2,535,651	\$200,000	-	\$2,735,651
	\$1,350,000	\$3,350,000	\$14,585,651	\$300,000	\$100,000	\$19,685,651

Funding Sources						
Source	2026	2027	2028	2029	2030	Total
Borrowing	\$500,000	\$3,000,000	\$1,828,000	\$200,000	-	\$5,528,000
New Debt Issue	\$500,000	\$3,000,000	\$1,400,000	\$200,000	-	\$5,100,000
Revenue Bonds/Notes	-	-	\$428,000	-	-	\$428,000
Grants & Other Intergovernmental	-	-	\$11,907,651	-	-	\$11,907,651
Federal	-	-	\$11,200,000	-	-	\$11,200,000
State	-	-	\$707,651	-	-	\$707,651
Taxation	\$850,000	\$350,000	\$850,000	\$100,000	\$100,000	\$2,250,000
TIF Increment	\$850,000	\$350,000	\$850,000	\$100,000	\$100,000	\$2,250,000
	\$1,350,000	\$3,350,000	\$14,585,651	\$300,000	\$100,000	\$19,685,651

	Economic	Develo	pmen	it			
2026 Total Funding	\$12.00M						
\$100,000	\$10.00M \$8.00M						
2026 New Borrowing	\$6.00M \$4.00M \$2.00M						
2026 City Funded		2026	2027	2028	2029	2030	
\$100,000		TIF Inc	(In Thousands of		Grants		
Requests							
Request		2026	2027	2028	2029	2030	Total
1003: Downtown Facade Program 656: Public Market		\$100,000 -	\$100,000 \$2,500,000	\$100,000 \$11,200,000	\$100,000 -	\$100,000 -	\$500,000 \$13,700,000
Funding Sources							
Source		2026	2027	2028	2029	2030	Total
Borrowing		-	\$2,500,000	-	-	-	\$2,500,000
New Debt Issue		-	\$2,500,000	-	-	-	\$2,500,000
Grants & Other Intergovernmental Federal		-	-	\$11,200,000 \$11,200,000	-	-	\$11,200,000 \$11,200,000
Taxation		- \$100,000		\$100,000	\$100,000	\$100,000	\$500,000
TIF Increment		\$100,000		\$100,000	\$100,000	\$100,000	\$500,000
		\$100,000	\$2,600,000	\$11,300,000	\$100,000	\$100,000	\$14,200,000

## 656 Public Market

**Justification:** 

consultants.

What is the request's desired outcome?

How will this outcome be measured?

Development of La Crosse Public Market.



Total Funding \$13,700,000

New Borrowing: \$2,500,000

Planning, property acquisiton and development of Public Market. Creation of a Public Market is meant to increase access to fresh, healthy foods, showcase the community's diversity, and provide a new opportunity for locally owned and operated businesses to grow.

Requesting Department(s): Planning and Development Request Type: Project Current Status: Feasibility Study, Site Analysis and Business Plan completed Timeline: 01/27 to 12/28 Department Point of Contact: Trane, Andrea

Acquire land, site preparation, architectural designs, infrastructure

improvements and construction for development of Public Market.

What is the methodology used to determine the budget for this project?

Explain why project will take more than one year to complete?

Ongoing process for fundraising and construction

Land appraisals, cost estimates by Public Market Development



## **Approval & Oversight:**

<u>Has request been approved by an oversight board?</u> Yes by Redevelopment Authority on 1/28/2021 (see Legistar 21-0114)

<u>Is this request part of an approved master plan?</u> Yes it is part of Public Market Feasibility Study, Site Analysis and Business Plan dated 3/11/2021

Does this request require regulatory/other outside approval? No

## **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

**Request Budget** Past 2026 2029 2030 Total 2027 2028 FUNDING SOURCES: Borrowing - New Debt Issue \$2,500,000 \$2,500,000 _ -\$11,200,000 Grants - Federal \$11,200,000 **EXPENDITURE CATEGORIES:** Economic Development - Other \$1,500,000 \$11,200,000 \$12,700,000 _ -Economic Development - Property and Land Acquisition \$1,000,000 \$1,000,000 SPENDING PLAN: \$11,200,000 Construction/Maintenance \$11,200,000 ----Land Acquisition \$1,000,000 \$1,000,000 \$1,500,000 \$1,500,000 Planning/Design _ -_ --\$13,700,000 \$2,500,000 \$11,200,000 ----

No

53

## 1003 Downtown Facade Program

2026 Funding

\$100,000

**Total Funding** 

## \$500,000

Established City program to revitalize downtown through the restoration and investment of buildings and businesses in TID 17. This is a matching grant program with business and building owners of historic building eligible for double the amoun of nonhistoric buildings. The ECDC oversees the guidelines of this program. Through 2024 this program was leveraged for over \$8,000,000 in investment.

Requesting Department(s): Planning and Development Request Type: Program Current Status: Active Timeline: 2017 to 2030 Department Point of Contact: Emslie, Julie

Justification:	Approval & Overs
<u>What is the request's desired outcome?</u>	Has request been approve
Investment in restoration of downtown buildings and businesses.	No
How will this outcome be measured?	<u>ls this request part of an a</u>
Matching private investment, increased property value	Yes it is part of Imagi

What is the methodology used to determine the budget for this project? Committed program funds in previous years.

Explain why project will take more than one year to complete? It's an ongoing program.

## sight:

ved by an oversight board?

approved master plan? gine 2040 dated 9/10/2021

Does this request require regulatory/other outside approval? No

## **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Other - TIF Increment - 17	-	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
EXPENDITURE CATEGORIES:							
Economic Development - Facade Rennovation	-	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
SPENDING PLAN:							
Grants/Loans	-	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	-	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

-

•

#### Housing 2026 Total Funding \$1.40M \$1.20M \$1,250,000 \$1.00M \$0.80M \$0.60M 2026 New Borrowing \$0.40M \$500,000 \$0.20M 2026 2027 2028 2029 2030 2026 City Funded TIF Incr 🛛 New Debt Issue \$1,250,000 (In Thousands of Dollars) Requests Request 2026 2027 2028 2029 2030 Total \$500,000 \$500,000 1002: Acquisition & Demolition Grant Program Funding _ ---

975: Community Development Program Initiatives in TID 15	\$250,000	\$250,000	\$250,000	-	-	\$750,000
Funding Sources						
Source	2026	2027	2028	2029	2030	Total
Borrowing	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
New Debt Issue	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
Taxation	\$750,000	\$250,000	\$250,000	-	-	\$1,250,000
TIF Increment	\$750.000	\$250.000	\$250.000	-	-	\$1,250,000

906: Housing Grant Fund

\$500,000

\$1,250,000

\$500,000

\$750,000

\$500,000

\$750,000

\$1,500,000

\$2,750,000

_

•

## 906 Housing Grant Fund

2026 Funding

\$500,000

New Borrowing: \$500,000

**Total Funding** 

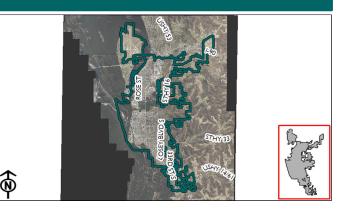
\$2,500,000

New Borrowing: \$2,500,000

Planning/Community Development would like to make \$2,000,000 available for housing development in the City. The funds will be granted for acquisition, demolition, and

development of housing, including both affordable and market-rate options.

Requesting Department(s): Community Development and Housing; Planning and Development Request Type: Program Current Status: still in research status awaiting funding Timeline: 01-2024 to 2028 Department Point of Contact: Keyes, Mara



#### **Justification:** Approval & Oversight: What is the request's desired outcome? Has request been approved by an oversight board? Desired outcome is to provide housing development funds to continue the No work of the replacement housing program. With market conditions changing it is becoming more expensive for the City to acquire properties Is this request part of an approved master plan? for development. No How will this outcome be measured? Does this request require regulatory/other outside approval? This outcome will be measured by the number of new housing units No developed in the City of La Crosse. **Outside Funding:** What is the methodology used to determine the budget for this project? Does this request require the city to contribute funds? \$500,000 per year would allow construction of two housing units.

Explain why project will take more than one year to complete? this would preferably be an ongoing project for years to come No

Does this request use donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$1,000,000	\$500,000	\$500,000	\$500,000	-	-	\$2,500,000
EXPENDITURE CATEGORIES:							
Planning and Community Development - Neighborhoods	\$1,000,000	\$500,000	\$500,000	\$500,000	-	-	\$2,500,000
SPENDING PLAN:							
Grants/Loans	\$1,000,000	\$500,000	\$500,000	\$500,000	-	-	\$2,500,000
	\$1,000,000	\$500,000	\$500,000	\$500,000	-	-	\$2,500,000

## 975 Community Development Program Initiatives in TID 15

2026 Funding

\$250,000

**Total Funding** 

## \$1,000,000

The Planning Department is looking to utilize TIF funds to increase housing opportunities for all residents through existing and new programs to ensure safe and secure housing.

Requesting Department(s): Planning and Development Request Type: Program Timeline: 2025 to 2028 Department Point of Contact: Keyes, Mara

#### **Justification: Approval & Oversight:** What is the request's desired outcome? Has request been approved by an oversight board? Long-term livability and well-being for homeowners and residents within No the half-mile of TID 15. Is this request part of an approved master plan? How will this outcome be measured? No Number of homes impacted through renovation, additional housing units added, total dollars invested into the region. Does this request require regulatory/other outside approval? Yes, and it has not received all required approvals yet. What is the methodology used to determine the budget for this project? Approvals Received: No Approvals Remaining: Economic and Community Development Based on the Rehab program estimations, we would be able to complete at least a dozen rehab property upgrades based on this estimated budget. Committee **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Other - TIF Increment - 15	\$250,000	\$250,000	\$250,000	\$250,000	-	-	\$1,000,000
EXPENDITURE CATEGORIES:							
Housing Rehabilitation	\$250,000	\$250,000	\$250,000	\$250,000	-	-	\$1,000,000
SPENDING PLAN:							
Construction/Maintenance	\$250,000	\$250,000	\$250,000	\$250,000	-	-	\$1,000,000
	\$250,000	\$250,000	\$250,000	\$250,000	-	-	\$1,000,000

<b>1002</b> Acquisition & Demolition	Grant Program Funding
2026 Funding	Total Funding
\$500,000	\$500,000
This funding would go to support ap Crosse via the County's Acquiistion a program helps bridge the financial g mature neighborhoods with deterion housing opportunities. Funds are us property for residential redevelopmen Requesting Department(s): Planning and Developmen Request Type: Program	and Demolition program. This ap between redeveloping in more rating housing stock and other ed for activities that prepare ent.

Current Status: The program is already in place; however it needs renewed funding Department Point of Contact: Emslie, Julie

Justification:	Ар	proval & O	versight:					
<u>What is the request's desired outcome?</u> To remove barriers to creating more housing in the City	<u>Has</u> No	s request been a	pproved by an c	versight board	<u>?</u>			
<u>How will this outcome be measured?</u> # of residential units created that were supported by this funding		nis request part of C			orts more he	ousing		
What is the methodology used to determine the budget for this project? The program guidlelines are already in place as to how much grant dollars each project would receive.	Does this request require regulatory/other outside approval? No							
	Outside Funding:							
Explain why project will take more than one year to complete? It's on ongoing program	Does this request require the city to contribute funds? No							
	<u>Doe</u> No	es this request us	se donated fund	<u>s?</u>				
Request Budget Pa	ast	2026	2027	2028	2029	2030	Total	
Other - TIF Increment - 11		\$100.000	-		-		\$100.000	
Other - TIF Increment - 15	-	\$100,000	-	-	-	-	\$100,000	
Other - TIF Increment - 16	-	\$100,000	-	-	-	-	\$100,000	
Other - TIF Increment - 17	-	\$100,000	-	-	-	-	\$100,000	
Other - TIF Increment - 18	-	\$100,000	-	-	-	-	\$100,000	
EXPENDITURE CATEGORIES:								
Housing Rehabilitation	-	\$500,000	-	-	-	-	\$500,000	
SPENDING PLAN:								
	-	\$500,000	-	-	-	-	\$500,000	

-

\$500,000

-

•

-

-

\$500,000

	Neig	hborh	oods			_		
2026 Total Funding	\$3.00M							
2026 New Borrowing	\$1.50M							
2026 City Funded		2026	2027		2028	2029	2030	
		TIF Incr	Rev Borrow	N	New Debt Issue	Grants		
			(In The	ousands of	Dollars)			
Requests								
Request			2026	2027	2028	2029	2030	Total
944: Avon Street Greenway 1032: Floodplain Relief Program funding			-	-	\$2,135,651 \$400,000	- \$200,000	-	\$2,135,651 \$600,000

Funding Sources						
Source	2026	2027	2028	2029	2030	Total
Borrowing	-	-	\$1,328,000	\$200,000	-	\$1,528,000
New Debt Issue	-	-	\$900,000	\$200,000	-	\$1,100,000
Revenue Bonds/Notes	-	-	\$428,000	-	-	\$428,000
Grants & Other Intergovernmental	-	-	\$707,651	-	-	\$707,651
State	-	-	\$707,651	-	-	\$707,651
Taxation	-	-	\$500,000	-	-	\$500,000
TIF Increment	-	-	\$500,000	-	-	\$500,000
	-	-	\$2,535,651	\$200,000	-	\$2,735,651

### Planning & Community Development - Neighborhoods

## 944 Avon Street Greenway

# (No Funding in 2026)

**Total Funding** 

\$2,255,651 New Borrowing: \$988,000

The Avon Street Greenway was a recommendation in the 2012 Bicycle and Pedestrian Master Plan and the 2020 Safe Routes to School Plan with the intention of providing residents a safe, low-stress network to commute via active transportation. This greenway will serve as a connection to important community amenities including the Northside Community Pool, three schools, the North Community Library, and more. This greenway also creates another vital link to the active transportation network in La Crosse and will provide the only designated and continuous north-south connection for bicyclists on the Northside of La Crosse. The Avon Street Greenway is anticipated to create traffic calming through a combination of traffic circles, raised crosswalks, and bump outs from Moore Street to St. Cloud Street.

Requesting Department(s): Engineering; Planning and Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not started Timeline: 2028 to 2029 Department Point of Contact: Dinkel, Jenna

### **Justification:**

What is the request's desired outcome?

The Avon Street Greenway will create another link to the multimodal network in La Crosse by providing residents a safe, low-stress street to commute using active transportation. Like the other greenways in the city, Avon Street will give residents an enjoyable and accessible route to their desired destinations on foot or on bike. The project outcome should provide safe and accessible alternative transportation options and promote bicycling and walking as a form of transportation for residents and students.

#### How will this outcome be measured?

The outcome will be measured by an increase in usage among bicyclists and pedestrians and can partially be determined by counts provided by the Safe Routes to School Program. Additionally, the safety component of this project can be measured by a reduction of crashes along the corridor and reduced vehicle speeding.

What is the methodology used to determine the budget for this project? Engineering provided cost estimates.

#### Explain why project will take more than one year to complete?

This project will need time to go through project design before construction begins.

## Approval & Oversight:

<u>Has request been approved by an oversight board?</u> Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?

Yes it is part of Bicycle and Pedestrian Master Plan (2012) and Safe Routes to School Plan (2020) dated 10/14/2021

#### Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet. Approvals Received: No Approvals Remaining: Board of Public Works and Wisconsin DOT will need to approve recommended treatment.

### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

Planning & Community Development - Neighborhoods

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$60,000	-	-	\$500,000	-	-	\$560,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$153,000	-	-	\$153,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$50,000	-	-	\$50,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	\$225,000	-	-	\$225,000
Grants - State	-	-	-	\$707,651	-	-	\$707,651
Other - TIF Increment - 16	\$60,000	-	-	\$500,000	-	-	\$560,000
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	\$60,000	-	-	-	-	-	\$60,000
Planning and Community Development - Neighborhoods	\$60,000	-	-	-	-	-	\$60,000
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	\$153,000	-	-	\$153,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	\$50,000	-	-	\$50,000
Streets - Bicycle and Pedestrian Improvements	-	-	-	\$1,707,651	-	-	\$1,707,651
Water - Watermains	-	-	-	\$225,000	-	-	\$225,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	\$2,135,651	-	-	\$2,135,651
Planning/Design	\$120,000	-	-	-	-	-	\$120,000
	\$120,000	-	-	\$2,135,651	•	-	\$2,255,651

## 1032 Floodplain Relief Program funding

(No Funding in 2026) **Total Funding \$600,000** New Borrowing: \$600,000

Funding for the Floodplain Relief Program. Per the program guidelines, property owners may apply to make improvements to their home or vacant property to remove their property from the floodplain or make it floodplain commpliant.

Requesting Department(s): Planning and Development Request Type: Program Current Status: Not Started Timeline: 2028 to 2029 Department Point of Contact: Trane, Andrea

## **Justification:**

#### What is the request's desired outcome?

The desired outcome of this program is to provide funding to property owners to make improvements to their home to hopefully provide flood insurance relief by reducing or removing the insurance requirements by making their property floodplain compliant or removing it from the floodplain.

### How will this outcome be measured?

This will be measured by the impact to the property owner and the number of properties in the floodplain.

What is the methodology used to determine the budget for this project? Currently the grant program awards a maximum of \$40,000 per parcel with a 10% match requirement from the property owner.

Explain why project will take more than one year to complete? Multi year program

## Approval & Oversight:

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

## **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	\$400,000	\$200,000	-	\$600,000
EXPENDITURE CATEGORIES:							
Economic Development - Other	-	-	-	\$400,000	\$200,000	-	\$600,000
SPENDING PLAN:							
Grants/Loans	-	-	-	\$400,000	\$200,000	-	\$600,000
	-	-	-	\$400,000	\$200,000	-	\$600,000

#### **Public Safety** 2026 Total Funding \$0.80M \$775,000 \$0.60M \$0.40M 2026 New Borrowing \$0.20M \$750,000 2027 2026 2029 2030 2028 2026 City Funded New Debt Issue Water \$775,000 (In Thousands of Dollars)

Requests						
Request	2026	2027	2028	2029	2030	Total
981: Fire Station 3 Renovation	\$750,000	-	-	-	-	\$750,000
565: Fiber, Wireless and other Telecommunications Infrastructure	\$25,000	\$95,000	\$95,000	\$95,000	-	\$310,000
980: Fire Department Search and Rescue Training Prop	-	\$180,000	-	-	-	\$180,000

Funding Sources						
Source	2026	2027	2028	2029	2030	Total
Borrowing	\$750,000	\$250,000	\$70,000	\$70,000	-	\$1,140,000
New Debt Issue	\$750,000	\$250,000	\$70,000	\$70,000	-	\$1,140,000
Operating Funds	\$25,000	\$25,000	\$25,000	\$25,000	-	\$100,000
Enterprise/Utility Funds	\$25,000	\$25,000	\$25,000	\$25,000	-	\$100,000
	\$775,000	\$275,000	\$95,000	\$95,000	-	\$1,240,000

## 565 Fiber, Wireless and other Telecommunications Infrastructure

2026 Funding

\$25,000

**Total Funding** 



Fiber and related infrastructure for additional public safety surveillance cameras, satellite city facilities and cooperative community fiber projects. First year locations will be Cameron and Cass Street intersections at 3rd and 4th. Copeland Park.

Requesting Department(s): Information Technology; Police; Water Utility Request Type: Project Current Status: Not started Timeline: 2021 to 2029 Department Point of Contact: Greschner, Jacky

Justification:	Арр	oroval & O	versight:				
<u>What is the request's desired outcome?</u> Increase public awareness at major intersections and access points into and out of the City.	<u>Has request been approved by an oversight board?</u> Yes by Board of Public Works on 2/3/2020 (see Legistar 20-0167)						
How will this outcome be measured? Increased public safety with better camera coverage.	<u>ls thi</u> No	s request part o	of an approved	master plan?			
What is the methodology used to determine the budget for this project? Based on past project estimates.	<u>Does</u> No	this request re	equire regulator	y/other outside	approval?		
Explain why project will take more than one year to complete? This is a phased approach to cover multiple intersections each year. Staffing resources limits the number of projects we can do each year.		side Fund	ing: equire the city to	o contribute fun	<u>ds?</u>		
	<u>Does</u> No	this request us	se donated fund	<u>ls?</u>			
Request Budget	Past	2026	2027	2028	2029	2030	Total

Request Budget	Past	2026	2027	2028	2029	2030	lotal
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$350,000	- ¢05.000	\$70,000	\$70,000 \$25,000	\$70,000	-	\$560,000
Operating - Water Utility Funds	\$75,000	\$25,000	\$25,000	\$25,000	\$25,000	-	\$175,000
EXPENDITURE CATEGORIES:							
Fiber	\$425,000	\$25,000	\$95,000	\$95,000	\$95,000	-	\$735,000
SPENDING PLAN:							
Construction/Maintenance	\$425,000	\$25,000	\$95,000	\$95,000	\$95,000	-	\$735,000
	\$425,000	\$25,000	\$95,000	\$95,000	\$95,000	-	\$735,000

**Public Safety** 

## 980 Fire Department Search and Rescue Training Prop

(No Funding in 2026) Total Funding

**\$180,000** New Borrowing: **\$180,000** 

With the age and experience of the Department shifting over the last few years to a young department we have a need for more comprehensive search and rescue activities to meet the standards for training evolutions. We currently are unable to replicate the proper procedures and techniques required for search, rescue, and extraction with the current facilities. In the past we have relied on condemned or abandoned buildings to train in, but these have started to become few and far between. Our current maze prop was built 20 years ago and has lived long past its usefulness and is in disrepair. The new search and rescue prop will meet the needs of NFPA 1700 which we are not currently able to duplicate with the current facilities. We will also be able to utilize the prop for a myriad of other training

including EMS, Hazmat, and Technical rescue.

The training prop will also be made available to other city departments that could utilize more comprehensive training. The police department would be interested in using it for K9 training, ERT training, and forcible entry training among others.

Requesting Department(s): Fire Request Type: Project Current Status: planning stages Timeline: 4/25 to 7/27 Department Point of Contact: Schott, Jeffrey

## **Justification:**

## What is the request's desired outcome?

Comprehensive search and rescue training standards will be improved with a safe and well designed prop that can be a multi use and adaptable to suit various rescue scenarios.

#### How will this outcome be measured?

NFPA standards for search and resuce training can be met in a realistic and safe environment. The number of firefighters performing activities in larger and multi dimensional space creates more efficient use of training time. Safety and realism to create the challenges of search and rescue with reduced lost time or reportable injuries.

#### What is the methodology used to determine the budget for this project?

Research was conducted on what other departments have found success with. Training Chief Aaron Bolstad sought basic material and labor costs associated with the project.

### Approval & Oversight:

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

<u>Does this request require regulatory/other outside approval?</u> Yes, and it has received all required approvals. Approvals Received: Local and State building and safety codes.

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

No

**Request Budget** Past 2026 2028 2029 2030 2027 Tota FUNDING SOURCES: \$180,000 Borrowing - New Debt Issue \$180,000 -----EXPENDITURE CATEGORIES: Fire Stations \$180,000 \$180,000 -----SPENDING PLAN: \$180,000 Construction/Maintenance \$180,000 -----\$180,000 . \$180,000

65

#### **Public Safety**

## 981 Fire Station 3 Renovation

2026 Funding \$750,000 New Borrowing: \$750,000 Total Funding

**\$1,500,000** New Borrowing: **\$1,500,000** 

Remodel or renovation of existing Fire Station 3 at Green Bay St. and Losey Blvd. A facility assessment was completed in 2023 that confirmed a 2018 Wendel Five Bugles assessment that the station needed replacement or significant upgrades to meet compliance with ADA accessibility and gender equity for sleeping, changing and bathroom spaces. Electrical systems, major mechanicals, windows, and ceilings were recommended for replacement in both 2018 and 2023 assessments. The current fitness area is not sufficient. It needs space for equipment and to allow crews to excercise togetther. Partial renovaiton of the storage building could accomidate a larger work out area and provide a safer space. The apparatus floor and exterior bricks will need improvements and safety upgrades. See attachment for most recent facility assessment.

Requesting Department(s): Fire Request Type: Project Current Status: planning stages Timeline: 10/25 to 7/27 Department Point of Contact: Schott, Jeffrey

## **Justification:**

What is the request's desired outcome?

A renovation project that can improve the heating and cooling efficiencies, provide gender equitable spaces, remediate inefficient use of space in sleeping areas, and create a larger fitness area. The apprartus floor drainage system grates would be replaced and floor would be resurfaced.

How will this outcome be measured? With completion of the project

## What is the methodology used to determine the budget for this project?

The department completed construction of a new station in July of 2023 and will open a second new fire station at estimated time of June 2024. With over 15 million in borrowing for both stations, it would be difficulty for the community to increase the debt service for another new station. With structural integrity sound and strategically advantageous location of the current Station, it would be more economically feaseable to remodel and renovate to rectify the defeciencies and concerns that exist.

## Explain why project will take more than one year to complete?

The project would be in 3 phases and would require alternative response arrangements during construction.

## Approval & Oversight:

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$750,000	\$750,000	-	-	-	-	\$1,500,000
EXPENDITURE CATEGORIES:							
Fire Stations	\$750,000	\$750,000	-	-	-	-	\$1,500,000
SPENDING PLAN:							
Construction/Maintenance	\$750,000	\$750,000	-	-	-	-	\$1,500,000
	\$750,000	\$750,000	-	-	-	-	\$1,500,000

66

## **Transportation & Utilities**



Sub Groups						
Sub Group	2026	2027	2028	2029	2030	Total
Alleys	\$50,000	\$50,000	\$220,000	\$50,000	\$50,000	\$420,000
Streets	\$12,919,506	\$14,853,000	\$6,314,000	\$19,772,850	\$31,010,062	\$84,869,418
Streetscaping & Lighting	\$820,000	\$530,000	\$1,075,000	\$7,744,000	\$4,445,000	\$14,614,000
Utilities	\$11,152,000	\$5,280,000	\$19,540,000	\$3,825,000	\$6,860,000	\$46,657,000
Airport	\$7,315,000	\$2,520,000	\$9,500,000	\$15,200,000	\$14,000,000	\$48,535,000
Bridges	\$2,777,500	\$5,194,900	\$30,000	\$32,500	\$32,500	\$8,067,400
	\$35,034,006	\$28,427,900	\$36,679,000	\$46,624,350	\$56,397,562	\$203,162,818

Funding Sources						
Source	2026	2027	2028	2029	2030	Total
Borrowing	\$11,579,500	\$12,114,500	\$21,727,000	\$25,579,350	\$40,258,750	\$111,259,100
New Debt Issue	\$5,712,500	\$6,612,500	\$3,727,000	\$16,142,600	\$24,507,500	\$56,702,100
Revenue Bonds/Notes	\$5,867,000	\$5,502,000	\$18,000,000	\$9,436,750	\$15,751,250	\$54,557,000
Grants & Other Intergovernmental	\$7,324,631	\$9,840,400	\$10,065,000	\$14,440,000	\$14,516,812	\$56,186,843
Federal	\$5,529,256	\$7,988,400	\$9,590,000	\$13,680,000	\$12,600,000	\$49,387,656
State	\$1,795,375	\$1,852,000	\$475,000	\$760,000	\$1,916,812	\$6,799,187
Operating Funds	\$12,177,875	\$4,656,000	\$3,745,000	\$2,085,000	\$1,502,000	\$24,165,875
Enterprise/Utility Funds	\$12,177,875	\$4,656,000	\$3,745,000	\$2,085,000	\$1,050,000	\$23,713,875
General Fund	-	-	-	-	\$452,000	\$452,000
Taxation	\$3,952,000	\$1,817,000	\$1,142,000	\$4,520,000	\$120,000	\$11,551,000
Special Assessments	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
TIF Increment	\$3,832,000	\$1,697,000	\$1,022,000	\$4,400,000	-	\$10,951,000
	\$35,034,006	\$28,427,900	\$36,679,000	\$46,624,350	\$56,397,562	\$203,162,818

						unsportati		
		Alleys	5					
2026 Total Funding	\$0.25M —							
\$50,000	\$0.20M —							
2026 New Borrowing	\$0.15M							
2020 New Borrowing	\$0.10M —							
\$50,000	\$0.05M							
2026 City Funded		2026	20	27 2	2028	2029	2030	
			1	New Debt I	ssue			
\$50,000				(In Thousands of L	Dollars)			
Requests								
Request			2026	2027	2028	2029	2030	Total
914: Annual Miscellaneous Alley Pavement Replacement 891: Olberg Ct - Alley Reconstruction			\$50,000 -	\$50,000 -	\$50,000 \$170,000	\$50,000 -	\$50,000 -	\$250,000 \$170,000
Funding Sources								
Source			2026	2027	2028	2029	2030	Total
Borrowing			\$50,000	\$50,000	\$220,000	\$50,000	\$50,000	\$420,000
New Debt Issue			\$50,000	\$50,000	\$220,000	\$50,000	\$50,000	\$420,000
			\$50,000	\$50,000	\$220,000	\$50,000	\$50,000	\$420,000

## 891 Olberg Ct - Alley Reconstruction

(No Funding in 2026)

Replace gravel alley with concrete pavement on the correct alignment

**Total Funding** 

**\$170,000** New Borrowing: \$170,000

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: not designed. Timeline: 2028 Department Point of Contact: Sward, Stephanie



Justification:	Approval & Oversight:
What is the request's desired outcome? Reconstruct Alley	Has request been approved by an oversight board? No
How will this outcome be measured? Paved Alley	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Engineering Estimate	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	\$170,000	-	-	\$170,000
EXPENDITURE CATEGORIES:							
Alleys	-	-	-	\$170,000	-	-	\$170,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	\$170,000	-	-	\$170,000
	•	-	-	\$170,000	-	•	\$170,000

**Total Funding** 

2026 Funding \$350,000 \$50,000 New Borrowing: \$350,000 New Borrowing: \$50,000

Replacement of Alley Pavement

Requesting Department(s): Streets Request Type: Program Current Status: In Progress Timeline: 2024 to 2031 Department Point of Contact: Rasmussen, Ryan

Justification:	Approval & Oversight:						
What is the request's desired outcome? Incidental replacement of alley pavement		Has request been approved by an oversight board? No					
<u>How will this outcome be measured?</u> Project completion		<u>Is this request part of an approved master plan?</u> No					
What is the methodology used to determine the budget for this project? Cost of similar previously completed projects	Does this request require regulatory/other outside approval? No						
	Ou	Outside Funding:					
	Does this request require the city to contribute funds? No Does this request use donated funds? No						
Request Budget FUNDING SOURCES:	Past	2026	2027	2028	2029	2030	Total
Borrowing - New Debt Issue	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000

	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
Construction/Maintenance	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
SPENDING PLAN:							
Alleys	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
EXPENDITURE CATEGORIES:							
Borrowing - New Debt Issue	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000

# **Streets**



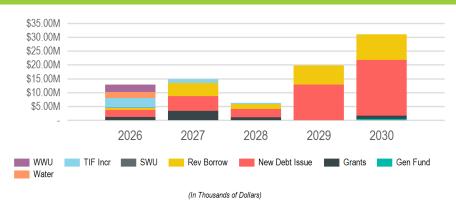
# \$12,919,506

2026 New Borrowing

\$3,345,000

2026 City Funded

# \$11,774,500



# **Requests**

43:       Farry Stret-11th St. to 15th St.       \$3.200,000       -       -       -       \$13,200,000         963:       Loavy Boulerard Traffic Signal at Main Street (HSIP)       \$1,445,000       -       -       \$1,455,000         97:       Liberty St. Windsor St to Clinton St       \$1,085,000       -       -       \$1,085,000         97:       Liberty St. Windsor St to Clinton St       \$1,080,000       -       -       \$1,085,000         97:       Liberty St. Windsor St to Clinton St       \$807,000       -       -       \$807,000         97:       Farman St Interscontion Utilities       \$627,250       -       -       \$807,000         97:       Londword No Roes St       \$449,000       -       -       \$459,000         97:       St. Andrew St. Coopland Ave Roes St       \$447,500       -       -       \$455,000         97:       Manual Cli Parent Ministence Program       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000	Nequesis						
1982. Lossy Boulevard Traffe Signal at Main Street (HSIP)       \$1.645.000       -       -       51.645.000         1972. Liberty St. Windsor St to Clinton St       \$1.085.000       -       -       51.085.000         1971. Liberty St. Windsor St to Clinton St       \$807.000       -       -       580.000         1981. Island Street. George St to Loomis St       \$807.000       -       -       5872.300         1081. 16th St & Farman St Interaction Ullittle       \$877.300       -       -       5872.300         1081. 16th St & Farman St Interaction Ullittle       \$877.300       -       -       5872.300         1081. 16th St & Farman St Interaction Ullittle       \$849.000       -       -       -       5872.300         1082. 12th Street Median Retrofit       \$469.000       -       -       -       7870.000         1082. 12th Street Department Maintenance Program       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000       \$320.000	Request	2026	2027	2028	2029	2030	Total
150:       Wine from 15th to 15th and 16th N from State to Vine       \$1,086,000       -       -       \$1,080,000         971:       Liberty St. Vindkao'St St Colomis St       \$807,000       -       -       \$507,000         981:       Island Street - George St to Loomis St       \$807,000       -       -       \$507,000         991:       Island Street - George St to Loomis St       \$807,000       -       -       \$572,600         1001:       16th St & Farnam St Intersection Utilities       \$877,500       -       -       \$587,000         990:       St. Andrew St - Copalind Ave to Rose St       \$440,000       \$300,000       -       -       -       \$450,000         908:       Citywice Traffin Indigementation: Interconnect & Synchronization       \$400,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000 </td <td>436: Ferry Street - 11th St. to 15th St.</td> <td>\$3,200,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>\$3,200,000</td>	436: Ferry Street - 11th St. to 15th St.	\$3,200,000	-	-	-	-	\$3,200,000
997: Liberty St. Winders Sto Clinton St       \$1,080,000       -       -       -       \$1,080,000         998: Prospect St. Stoddard St to George St       \$800,000       -       -       -       \$580,000         998: St. Chaud St. Axon St to Liberty St       \$500,000       -       -       -       \$580,000         999: St. Chaud St. Axon St to Liberty St       \$500,000       -       -       -       \$540,000         999: St. Andrew St. Copeland Ave to Rose St       \$400,000       -       -       -       \$440,000         1000: St. Zhs Nr. Herminus South to Badger St       \$475,000       -       -       \$445,000       -       -       \$450,000         1010: Zhs Nr. Herminus South to Badger St       \$475,000       \$300,000       \$300,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000	983: Losey Boulevard Traffic Signal at Main Street (HSIP)	\$1,645,006	-	-	-	-	\$1,645,006
911: Island Street - George St to Loomis St       \$807,000       -       -       -       \$807,000         980: Prospect St. Soddard St. Goerge St       \$800,000       -       -       -       \$807,000         1001: I this St. Aron St to Liberty St       \$800,000       -       -       -       \$807,000         1008: St. Andrew St. Copeland Ave to Rose St       \$447,000       -       -       -       \$447,500         1008: I Andrew St. Copeland Ave to Rose St       \$447,000       -       -       -       \$447,500         1008: I Zh St NF-Terminus South to Badger St       \$447,500       -       -       \$450,000         1008: I Zh St NF-Terminus South to Badger St       \$437,000       -       -       \$475,000         1010: I Call Stevet - Dead End St os St. Andrew St.       \$385,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,0	159: Vine from 15th to 16th and 16th N from State to Vine	\$1,085,000	-	-	-	-	\$1,085,000
999:       Prospect S1 - Stoddard St to George St       \$880,000       -       -       -       \$680,000         1000:       St Cloud S1 - Avon St to Liberty St       \$500,000       -       -       -       \$549,000         999:       St Andrew S1 - Copeland Ave to Rose St       \$490,000       -       -       -       \$449,000         1000:       t2N N Terminus South to Eadger S1       \$450,000       -       -       -       \$450,000         2000:       t2M St N Terminus South to Eadger S1       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350	997: Liberty St - Windsor St to Clinton St	\$1,080,000	-	-	-	-	\$1,080,000
1001: 1 6th St & Farnam St. Intersection Ütilities       \$77,200       -       -       \$772,200         001: St. Could St. Avon St to Liberty St.       \$500,000       -       -       \$500,000         999: St. Andrew St Copeland Ave to Rose St       \$440,000       -       -       \$450,000         1001: 1 Chr St. N. Terminus South to Badger St       \$475,000       -       -       \$450,000         2003: 2nd Street - Dead End St. Andrew St.       \$380,000       \$330,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000 <td>911: Island Street - George St to Loomis St</td> <td>\$807,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>\$807,000</td>	911: Island Street - George St to Loomis St	\$807,000	-	-	-	-	\$807,000
1000:       St. Cloud St. Avon St to Liberty St.       \$500,000       -       -       -       \$500,000         99:       St. Andrew St. Copeland Ave to Rose St.       \$440,000       -       -       \$450,000         1003:       2nd Street Median Retrofit       \$450,000       -       -       \$453,000         1030:       2nd Street Median Retrofit       \$450,000       -       -       \$453,000         1030:       2nd Street Median Retrofit       \$450,000       -       -       \$385,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000	998: Prospect St - Stoddard St to George St	\$680,000	-	-	-	-	\$680,000
999       St. Andrew St. Copeland Ave to Rose St       \$490,000       -       -       -       \$490,000         1038       12m St. Narteen Median Retrofit       \$450,000       -       -       \$457,000         1038       12m St. Andrew St. Copeland Ave to Rose St.       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000	1001: 16th St & Farnam St Intersection Utilities		-	-	-	-	\$672,500
1008: 12th 5N + Terminus South to Badger St       \$475,000       -       -       -       \$475,000         1030: 2nd Street Median Retrofit       \$460,000       \$300,000       -       -       -       \$455,000         28: Citywide Traffic Implementation: Interconnect & Synchronization       \$400,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$300,000       \$370,000       \$374,000       \$31,482,000       -       -       \$41,500       -       -       \$41,500	1000: St. Cloud St - Avon St to Liberty St	\$500,000	-	-	-	-	\$500,000
1309       Znd Street Hedin Retrofit       9450,000       -       -       -       5450,000         286       Citywide Tarfic implementation: Intercencet & Synchronization       \$400,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000       \$330,000 <td>999: St. Andrew St - Copeland Ave to Rose St</td> <td>\$490,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>\$490,000</td>	999: St. Andrew St - Copeland Ave to Rose St	\$490,000	-	-	-	-	\$490,000
268:       Chywide Traffic Implementation: Interconnect & Synchronization       \$400,000       \$330,000       -       -       5700,000         910:       Wood Street - Dead End S to St. Andrew St.       \$385,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000 </td <td>1008: 12th St N -Terminus South to Badger St</td> <td>\$475,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>\$475,000</td>	1008: 12th St N -Terminus South to Badger St	\$475,000	-	-	-	-	\$475,000
910: Wood Street Dead End S to St. Andrew St.       \$385,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000 </td <td>1030: 2nd Street Median Retrofit</td> <td>\$450,000</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>\$450,000</td>	1030: 2nd Street Median Retrofit	\$450,000	-	-	-	-	\$450,000
1915: Annual CIP Street Department Paving       \$330,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$350,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,00,000       \$1,	268: Citywide Traffic Implementation: Interconnect & Synchronization	\$400,000	\$300,000	-	-	-	\$700,000
763:       Annual Capital Pavement Maintenane Program       \$200,000       \$250,000       \$250,000       \$300,000       \$130,0001         1033:       Signal Replacement at Mormon Coule & Birch - HSIP       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50       -       \$31,482,50	910: Wood Street - Dead End S to St. Andrew St.	\$385,000	-	-	-	-	\$385,000
1333: Signal Replacement at Mormon Coulee & Birch - HSIP       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$3,048,250       -       \$3,248,250       -       \$3,248,250       -       \$3,248,250       -       \$3,248,250       -       \$3,248,250       -       \$3,248,250       -       \$3,248,250       -       \$3,248,250       -       \$3,248,250       -       \$3,248,250       -       \$3,248,250       -       \$3,248,250       -       \$3,248,250       -       \$3,248,250       -       \$3,248,250       -       \$3,248,250       -       \$3,148,250       -       \$3,148,250       -       \$3,148,250       -       \$3,148,250       -       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250       \$3,148,250	915: Annual CIP Street Department Paving	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
13: Annual Miscellaneous Curb Gutter & Pavement Replacement       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$150,000       \$3,048,250       -       -       \$3,148,250         601: Green Bay St - 9th St S to 14th St S (STP Urban)       \$100,000       \$3,169,000       -       -       -       \$3,248,250       -       -       \$3,248,250         82: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)       \$100,000       \$3,169,000       -       -       -       \$3,148,250         43: 15th Street Ferry to Cass St.       -       -       \$1,150,050       -       -       \$1,150,050         716: Annual Traffic Signal Replacement Program       -       \$1,100,000       \$1,200,000       \$700,000       \$370,000       \$370,000         712: State, from 16th to 17th; and 16th, from Main to State       -       \$731,000       -       -       \$732,000         714: Charles St - Island St to Hagar St       -       \$731,000       -       -       \$722,000         718: Losey Boulevard- Main to La Crosse St       -       \$545,000       -       -       \$528,750         715: Loneol Net The Main to La Crosse St       -       -       \$1,650,000       \$1,777,000       \$1,777,000         716: Losey Boulevard	763: Annual Capital Pavement Maintenance Program	\$200,000	\$250,000	\$250,000	\$300,000	\$300,000	\$1,300,000
601: Green Bay St. 9th St St to 14h St S (STP Urban)       \$100,000       \$3,048,250       -       -       \$3,148,250         982: Losey Blvd, Mormon Coulee Rd to Ward Ave -3-Lane Conversion (HSIP)       \$100,000       \$3,048,250       -       \$3,269,000         828: Monitor St - Rose St to Lang Dr (STP Urban)       \$4,115,000       -       -       \$4,115,000         435: 15th Street - Ferry to Cass St.       -       \$1,169,500       -       -       \$1,169,500         761: Annual Traffic Signal Replacement Program       -       \$1,000,000       \$700,000       \$3,700,000       \$3,700,000         712: Istich from 16th to 17th; and 16th, from Main to State       -       \$734,000       -       -       \$734,000         714: Charles St - Island St to Hagar St       -       \$722,000       -       -       \$722,000         714: Charles St - Island St to Hagar St       -       \$504,000       -       -       \$524,000         718: Init/Navkee St- Causeway Blvd to Buchner PI       -       \$485,000       \$487,000       -       \$828,750         716: Losey Boulevard - Main to Lac Croses St       -       -       \$6,894,250       \$482,4500       \$1,450,000         717: 100       17,170,000       -       -       \$1,450,000       \$1,450,000       \$1,450,000 </td <td>1033: Signal Replacement at Mormon Coulee &amp; Birch - HSIP</td> <td>\$150,000</td> <td>-</td> <td>-</td> <td>-</td> <td>\$1,366,812</td> <td>\$1,516,812</td>	1033: Signal Replacement at Mormon Coulee & Birch - HSIP	\$150,000	-	-	-	\$1,366,812	\$1,516,812
982:       Losey Bivd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)       \$100,000       \$3,169,000       -       -       \$3,269,000         182:       Monitor St - Rose St to Lang Dr (STP Urban)       -       \$4,115,000       -       -       \$4,115,000         182:       Monitor St - Rose St to Lang Dr (STP Urban)       -       \$1,150,500       -       -       \$1,150,500         761:       Annual Traffic Signal Replacement Program       -       \$1,100,000       \$1,200,000       \$700,000       \$700,000       \$3,700,000         712:       State, from 16th to 17th; and 16th, from Main to State       -       \$731,000       -       -       \$731,000         712:       State, St Island St to Hagar St       -       \$731,000       -       -       \$731,000         714:       Charles St - Island St to Hagar St       -       \$722,000       -       -       \$722,000         713:       Losey Blvd to Buchner PI       -       \$485,500       \$487,000       -       -       \$228,750         711:       Losey Blvd to BNSF RR       -       -       \$1,717,000       \$1,717,000       \$1,717,000         713:       Istist Freet South - Losey Blvd to BNSF RR       -       -       \$1,424,500       \$1,424,500       \$1,424,	913: Annual Miscellaneous Curb Gutter & Pavement Replacement	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
182: Monitor St - Rose St to Lang Dr (STP Urban)       -       \$4,115,000       -       -       \$4,115,000         435: 15th Street - Ferry to Cass St.       -       \$1,150,500       -       -       \$1,150,500         761: Annual Traffic Signal Replacement Program       \$1,000,000       \$1,000,000       \$700,000       \$700,000         179: Lincoln Avenue - 29th St. to 32nd St.       -       \$1,092,000       -       -       \$734,000         121: State, from 16th to 17th; and 16th, from Main to State       -       \$774,000       -       \$734,000         123: Birch Riveet - 29th St. to Dead End East       -       \$722,000       -       -       \$722,000         134: Hagar Street - Avon St. to Liberty St.       -       \$722,000       -       -       \$504,000         151: Milwakee St. Causeway Blvd to Buchner Pl       -       \$504,000       -       \$828,750       -       \$828,750         151: Losey Boulevard - Main to La Crosse St       -       -       \$6,894,250       \$6,894,250       \$6,894,250       \$6,894,250       \$6,894,250       \$6,894,250       \$6,894,250       \$6,894,250       \$6,894,250       \$6,894,250       \$6,894,250       \$6,894,250       \$1,450,000       \$1,471,000       \$1,717,000       \$1,717,000       \$1,717,000       \$1,717,000	601: Green Bay St - 9th St S to 14th St S (STP Urban)	\$100,000	-	\$3,048,250	-	-	\$3,148,250
435:       15th Street - Ferry to Cass St.       -       \$1,150,500       -       -       \$1,160,000         761:       Annual Traffic Signal Replacement Program       -       \$1,100,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$700,000       \$772,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,000       \$731,010,000       \$731,010,000		SIP) \$100,000	\$3,169,000	-	-	-	\$3,269,000
761: Annual Traffic Signal Replacement Program       \$1,100,000       \$1,200,000       \$700,000       \$700,000         779: Lincoln Avenue - 29th St. to 32nd St.       \$1,000,000       \$700,000       \$700,000       \$700,000         212: State, from 16th to 17th; and 16th, from Main to State       \$734,000       -       -       \$734,000         213: Birch Street - 28th St. to Dead End East       -       \$734,000       -       -       \$734,000         214: Minauke St. Causeway Blvd to Buchner Pl       -       \$722,000       -       -       \$504,000         213: Birch Street - Avon St. to Liberty St.       -       \$504,000       -       -       \$504,000         214: Minauke St. Causeway Blvd to Buchner Pl       -       \$485,500       \$447,000       -       \$828,750         213: 13th Place - Weston to Travis       -       -       \$6,894,250       -       \$828,750         214: Losey Boulevard - Main to La Crosse St       -       -       \$1,450,000       \$1,471,000       \$1,471,000         217: 17,000       \$1,171,000       \$1,174,000       \$1,174,000       \$1,474,500       \$1,474,500         210: Green Bay St - Losey Blvd to BNSF RR       -       -       \$1,450,000       \$1,474,500       \$1,424,500         211: 01: 01: Nitreet North - Main to Los	182: Monitor St - Rose St to Lang Dr (STP Urban)	-	\$4,115,000	-	-	-	\$4,115,000
179:       Lincoln Avenue - 29th St. to 32nd St.       \$1,092,000       -       -       \$1,092,000         1212:       State, from 16th to 17th; and 16th, from Main to State       \$734,000       -       -       \$734,000         1213:       Birch St. to Dead End East       -       \$734,000       -       -       \$734,000         1213:       Birch St. to Dead End East       -       \$722,000       -       -       \$734,000         123:       Birch St. to Dead End East       -       \$504,000       -       -       \$504,000         131:       Milwaukee St. Causeway Blvd to Buchner PI       -       \$485,500       \$487,000       -       \$528,750         131:       Disce Weston to Travis       -       -       \$6,894,250       \$487,000       -       \$828,750         141:       Losey Boulevard - Main to La Crosse St       -       -       \$6,894,250       \$1,171,000       \$1,171,000       \$1,171,000       \$1,171,000       \$1,171,000       \$1,1420,000       \$1,420,000       \$1,420,000       \$1,420,000       \$1,420,000       \$1,420,000       \$1,420,000       \$1,420,000       \$1,420,000       \$1,420,000       \$1,420,000       \$1,420,000       \$1,420,000       \$1,420,000       \$1,420,000       \$1,420,000       \$1,420,000	435: 15th Street - Ferry to Cass St.	-	\$1,150,500	-	-	-	\$1,150,500
212:       State, from 16th to 17th; and 16th, from Main to State       \$734,000       -       -       \$734,000         213:       Birch Street - 29th St. to Dead End East       \$731,000       -       -       \$732,000         174:       Charles St - Island St to Hagar St       \$504,000       -       -       \$504,000         181:       Milwaukee St- Causeway Blvd to Buchner PI       \$485,500       \$487,000       -       \$504,000         181:       Milwaukee St- Causeway Blvd to Buschner PI       \$485,500       \$487,000       -       \$504,000         181:       Milwaukee St- Causeway Blvd to Buschner PI       \$485,500       \$487,000       -       \$504,900         181:       Diage Boulevard       -       -       \$68,94,250       -       \$68,94,250         181:       Diage Boulevard       -       -       \$1,717,000       \$1,717,000       \$1,717,000         181:       Jist Street South - Hain to Losey Boulevard       -       -       \$1,424,500       \$1,424,500       \$1,424,500         193:       Redfield Street - 21st Street South to Losey Boulevard       -       -       \$1,424,500       \$1,424,500       \$1,424,500         193:       Redfield Street - 21st Street South to Losey Boulevard       -       -       \$794,750<	761: Annual Traffic Signal Replacement Program	-	\$1,100,000	\$1,200,000	\$700,000	\$700,000	\$3,700,000
213       Birch Street - 29th St. to Dead End East       \$731,000       -       -       \$731,000         174:       Charles St. Island St to Hagar St       \$722,000       -       -       \$722,000         433       Hagar Street - Avon St. to Liberty St.       \$504,000       -       -       \$504,000         181:       Milwaukee St. Causeway Bird to Buchner PI       \$485,500       \$487,000       -       \$828,750         233:       13th Place - Weston to Travis       -       \$828,750       -       \$828,750         206:       Green Bay St - Losey Blot to BNSF RR       -       -       \$1,717,000       \$1,717,000         201:       Itsteet North - Main to Pine St       -       -       \$1,450,000       \$1,450,000       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,550,000       \$1,550,000       \$1,550,0	179: Lincoln Avenue - 29th St. to 32nd St.	-	\$1,092,000	-	-	-	\$1,092,000
174: Charles St - Island St to Hagar St       -       \$722,000       -       -       \$722,000         433: Hagar Street - Avon St. to Liberty St.       -       \$504,000       -       -       \$504,000         181: Milwaukee St - Causeway Blvd to Buchner Pl       -       \$485,500       \$487,000       -       -       \$522,500         283: 131H Place - Weston to Travis       -       -       \$6,894,250       -       \$6,894,250       \$6,894,250       \$6,894,250       \$6,894,250       \$6,894,250       \$1,717,000       \$1,717,000       \$1,717,000       \$1,717,000       \$1,717,000       \$1,717,000       \$1,717,000       \$1,717,000       \$1,424,500       \$1,450,000       \$1,450,000       \$1,450,000       \$1,450,000       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,425,000       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,425,000       \$1,424,	212: State, from 16th to 17th; and 16th, from Main to State	-	\$734,000	-	-	-	\$734,000
433: Hagar Street - Avon St. to Liberty St.       -       \$504,000       -       -       -       \$504,000         181: Milwaukee St- Causeway Blvd to Buchner Pl       -       \$485,500       \$487,000       -       -       \$527,500         823: 13th Place - Weston to Travis       -       -       \$828,750       -       -       \$828,750         823: 13th Place - Weston to Travis       -       -       \$6,894,250       -       \$6,894,250         600: Green Bay St - Losey Blvd to BNSF RR       -       -       \$1,171,000       \$1,171,000       \$1,171,000         670: 10th Street North - Main to Pine St       -       -       \$1,450,000       \$1,450,000       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500	213: Birch Street - 29th St. to Dead End East	-	\$731,000	-	-	-	\$731,000
181:       Milwaukee St- Causeway Blvd to Buchner Pl       -       \$485,500       \$487,000       -       -       \$972,500         823:       13th Place - Weston to Travis       -       -       \$828,750       -       \$828,750         781:       Losey Boulevard - Main to La Crosse St       -       -       -       \$6,894,250       -       \$828,750         600:       Green Bay St - Losey Blvd to BNSF RR       -       -       -       \$1,717,000       \$1,717,000       \$1,717,000       \$1,450,000       \$1,450,000       \$1,450,000       \$1,450,000       \$1,450,000       \$1,450,000       \$1,450,000       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,424,500       \$1,42	174: Charles St - Island St to Hagar St	-	\$722,000	-	-	-	\$722,000
823: 13th Place - Weston to Travis       -       \$828,750       -       -       \$828,750         781: Losey Boulevard - Main to La Crosse St       -       -       \$6,894,250       -       \$6,894,250         600: Green Bay St - Losey Blvd to BNSF RR       -       -       \$1,717,000       \$1,717,000         670: 10th Street North - Main to Pine St       -       -       \$1,655,000       \$1,565,000       \$1,565,000         5731: Street South - East Fairchild St. to State Rd       -       -       \$1,450,000       \$1,450,000         5733: Redfield Street - 21st Street South to Losey Boulevard       -       -       \$1,424,500       \$1,424,500         5732: Redfield Street - 21st Street South to Losey Boulevard       -       -       \$1,424,500       \$1,424,500         5742: Street South - South Ave to Chase St       -       -       \$1,424,500       \$1,424,500         5722: Travis Street - East Ave, to 20th St. S       -       -       \$794,750       \$794,750         5722: Z1st PI S - Townsend St to Bennett St       -       -       \$545,500       \$755,000       \$755,000       \$755,000         5722: Z1st PI S - Townsend St to Bennett St       -       -       \$545,500       -       \$545,500       \$569,000       \$6903,000       \$6903,000       \$6903,000	433: Hagar Street - Avon St. to Liberty St.	-		-	-	-	\$504,000
781: Losey Boulevard - Main to La Crosse St       -       -       \$6,894,250       -       \$6,894,250         600: Green Bay St - Losey Blvd to BNSF RR       -       -       \$1,717,000       \$1,717,000         670: 10th Street North - Main to Pine St       -       -       \$1,565,000       \$1,565,000         431: 31st Street South - East Fairchild St. to State Rd       -       -       \$1,420,000       \$1,420,000         593: Redfield Street - 21st Street South to Losey Boulevard       -       -       \$1,424,500       \$1,424,500         622: 17th Street South - South Ave to Chase St       -       -       \$1,424,500       \$1,424,500         162: 17th Street South - South Ave to Chase St       -       -       \$794,750       \$794,750         228: Travis Street - East Ave. to 20th St. S       -       -       \$779,000       \$775,000         940: 8th Street South - Denton Street to Johnson Street       -       -       \$517,850       \$545,500         222: 21st PI S - Townsend St to Bennett St       -       -       \$545,500       \$369,000       \$369,000         945: 30th Street South - Glendale Ave to Dead End N       -       -       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000       \$300,000		-	\$485,500		-	-	\$972,500
600:       Green Bay St - Losey Blvd to BNSF RR       -       -       \$1,717,000       \$1,717,000         670:       10th Street North - Main to Pine St       -       -       \$1,565,000       \$1,565,000         431:       31st Street South - East Fairchild St. to State Rd       -       -       \$1,450,000       \$1,450,000         593:       Redfield Street - 21st Street South to Losey Boulevard       -       -       \$1,424,500       \$1,424,500         424:       Sunset Drive - State Rd to Green Bay St       -       -       \$1,424,500       \$1,128,000         162:       17th Street South - Losto Ave to Chase St       -       -       \$792,000       \$1,28,000         162:       17th Street South - Denton Street to Johnson Street       -       -       \$775,000       \$775,000         228:       Travis Street N - 13th St S to 15th St S       -       -       \$745,500       \$755,000         949:       Park Street N - 13th St ve to Dead End N       -       -       \$545,500       \$545,500         222:       21st PI S - Townsend St to Bennett St       -       -       \$545,500       \$369,000         945:       30th Street South - Glendale Ave to Dead End N       -       -       \$369,000       \$369,000         909: <t< td=""><td></td><td>-</td><td>-</td><td>\$828,750</td><td>-</td><td>-</td><td>\$828,750</td></t<>		-	-	\$828,750	-	-	\$828,750
670:       10th Street North - Main to Pine St       -       -       \$1,565,000       \$1,565,000         431:       31st Street South - East Fairchild St. to State Rd       -       -       \$1,450,000       \$1,450,000         593:       Redfield Street - 21st Street South to Losey Boulevard       -       -       \$1,424,500       \$1,424,500         424:       Sunset Drive - State Rd to Green Bay St       -       -       \$1,128,000       \$1,128,000         162:       17th Street South - Denton Street to Chase St       -       -       \$794,750       \$794,750         228:       Travis Street - East Ave. to 20th St. S       -       -       \$775,000       \$775,000       \$1,565,000         949:       Park Street N - 13th St S to 15th St S       -       -       \$545,500       \$545,500       \$545,500         222:       21st Pl S - Townsend St to Bennett St       -       -       \$547,850       \$517,850       \$517,850       \$517,850       \$517,850       \$517,850       \$517,850       \$517,850       \$517,850       \$517,850       \$517,850       \$517,850       \$2,376,000       \$300,000       \$600,000       \$300,000       \$600,000       \$300,000       \$600,000       \$300,000       \$600,000       \$300,000       \$600,000       \$300,000       \$600,		-	-	-		-	\$6,894,250
431:       31st Street South - East Fairchild St. to State Rd       -       -       \$1,450,000       \$1,450,000         593:       Redfield Street - 21st Street South to Losey Boulevard       -       -       \$1,424,500       \$1,424,500         424:       Sunset Drive - State Rd to Green Bay St       -       -       \$1,128,000       \$1,128,000         162:       17th Street South - South Ave to Chase St       -       -       \$794,750       \$794,750         228:       Travis Street - East Ave. to 20th St. S       -       -       \$792,000       \$792,000         680:       8th Street South - Denton Street to Johnson Street       -       -       \$775,000       \$775,000         949:       Park Street N - 13th St S to 15th St S       -       -       \$\$545,500       \$\$545,500         222:       21st PI S - Townsend St to Bennett St       -       -       \$\$69,000       \$\$69,0000         945:       30th Street South - Glendale Ave to Dead End N       -       -       \$\$69,0000       \$\$69,0000         909:       Losey Boulevard - Main St to Market St       -       -       \$\$2,376,000       \$\$2,376,000         929:       Weston Street - East Ave. to 21st PI. S       -       -       -       \$\$2,376,000       \$2,376,000		-	-	-		-	\$1,717,000
593:       Redfield Street - 21st Street South to Losey Boulevard       -       -       \$1,424,500       -       \$1,424,500         424:       Sunset Drive - State Rd to Green Bay St       -       -       -       \$1,128,000       \$1,128,000         162:       17th Street South - South Ave to Chase St       -       -       -       \$794,750       \$794,750         228:       Travis Street - East Ave. to 20th St. S       -       -       -       \$792,000       \$792,000         680:       8th Street South - Denton Street to Johnson Street       -       -       -       \$775,000       \$775,000       \$1,550,000         949:       Park Street N - 13th St S to 15th St S       -       -       -       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500       \$545,500 <td< td=""><td>670: 10th Street North - Main to Pine St</td><td>-</td><td>-</td><td>-</td><td>\$1,565,000</td><td>-</td><td>\$1,565,000</td></td<>	670: 10th Street North - Main to Pine St	-	-	-	\$1,565,000	-	\$1,565,000
424:       Sunset Drive - State Rd to Green Bay St       -       -       \$1,128,000       \$1,128,000         162:       17th Street South - South Ave to Chase St       -       -       \$794,750       \$794,750         228:       Travis Street - East Ave. to 20th St. S       -       -       \$792,000       \$792,000         680:       8th Street South - Denton Street to Johnson Street       -       -       \$775,000       \$71,500,000         949:       Park Street N - 13th St S to 15th St S       -       -       -       \$545,500       \$545,500         222:       21st PI S - Townsend St to Bennett St       -       -       \$517,850       \$517,850       \$545,900         945:       30th Street South - Glendale Ave to Dead End N       -       -       \$300,000       \$300,000       \$69,000,000         909:       Losey Boulevard - Main St to Market St       -       -       -       \$2,376,000       \$2,376,000       \$2,376,000       \$2,388,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750	431: 31st Street South - East Fairchild St. to State Rd	-	-	-	\$1,450,000	-	\$1,450,000
162:       17th Street South - South Ave to Chase St       -       -       \$794,750       -       \$794,750         228:       Travis Street - East Ave. to 20th St. S       -       -       \$792,000       \$792,000         680:       8th Street South - Denton Street to Johnson Street       -       -       \$775,000       \$775,000       \$1,550,000         949:       Park Street N - 13th St S to 15th St S       -       -       -       \$545,500       -       \$545,500         222:       21st PI S - Townsend St to Bennett St       -       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       -       \$517,850       \$2,369,000       \$609,000       \$000       \$000       \$0000       \$0000       \$0000	593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$1,424,500	-	\$1,424,500
228: Travis Street - East Ave. to 20th St. S       -       -       -       \$792,000       -       \$792,000         680: 8th Street South - Denton Street to Johnson Street       -       -       \$775,000       \$775,000       \$1,550,000         949: Park Street N - 13th St S to 15th St S       -       -       -       \$545,500       -       \$545,500         222: 21st PI S - Townsend St to Bennett St       -       -       -       \$517,850       -       \$517,850         945: 30th Street South - Glendale Ave to Dead End N       -       -       -       \$369,000       \$300,000       \$600,000         649: Bliss Road Slope Stabilization       -       -       -       \$300,000       \$600,000         909: Losey Boulevard - Main St to Market St       -       -       -       \$2,376,000       \$2,376,000         229: Weston Street - East Ave. to 21st PI. S       -       -       -       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,40,000       \$1,896,000       \$1,896,000       \$1,896,000       \$1,896,000       \$1,896,000       \$1,896,000       \$1,896,000       \$1,896,000       \$1,896,000       \$1,896,000	424: Sunset Drive - State Rd to Green Bay St	-	-	-	\$1,128,000	-	\$1,128,000
680:       8th Street South - Denton Street to Johnson Street       -       -       \$775,000       \$775,000       \$1,550,000         949:       Park Street N - 13th St S to 15th St S       -       -       -       \$545,500       -       \$545,500         222:       21st PI S - Townsend St to Bennett St       -       -       -       \$517,850       -       \$517,850         945:       30th Street South - Glendale Ave to Dead End N       -       -       -       \$369,000       \$369,000       \$600,000         649:       Bliss Road Slope Stabilization       -       -       -       \$300,000       \$600,000       \$600,000       \$300,000       \$600,000       \$600,000       \$300,000       \$600,000       \$2,376,000       \$2,376,000       \$2,376,000       \$2,376,000       \$2,376,000       \$2,376,000       \$2,376,000       \$2,376,000       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,358,750       \$2,40,000       \$1,896,000       \$1,896,000       \$1,896,000       \$1,896,000       \$1,896,000       \$1,896,000       \$1,896,000       \$1,896,000       \$1,896,000       \$1,896,000	162: 17th Street South - South Ave to Chase St	-	-	-		-	\$794,750
949: Park Street N - 13th St S to 15th St S       -       -       \$545,500       -       \$545,500         222: 21st PI S - Townsend St to Bennett St       -       -       \$517,850       -       \$517,850         945: 30th Street South - Glendale Ave to Dead End N       -       -       \$369,000       \$369,000       \$369,000         649: Bliss Road Slope Stabilization       -       -       \$300,000       \$300,000       \$600,000         909: Losey Boulevard - Main St to Market St       -       -       -       \$6,903,000       \$600,000         595: 16th St S - Farnam St to Johnson St       -       -       -       \$2,376,000       \$2,376,000         229: Weston Street - East Ave. to 21st PI. S       -       -       -       \$2,358,750       \$2,358,750         951: Caledonia St - Monitor St to St Andrew St       -       -       -       \$2,340,000       \$2,140,000         597: Farnam St - 16th St S to 20th St S       -       -       -       \$1,896,000       \$1,896,000         597: Farnam St - 16th St S to 20th St S       -       -       -       \$1,896,000       \$1,896,000         597: Farnam St - 16th St S to 20th St S       -       -       -       \$1,896,000       \$1,896,000	228: Travis Street - East Ave. to 20th St. S	-	-	-	\$792,000	-	\$792,000
222:       21st PI S - Townsend St to Bennett St       -       -       \$517,850       -       \$517,850         945:       30th Street South - Glendale Ave to Dead End N       -       -       \$369,000       \$369,000         649:       Bliss Road Slope Stabilization       -       -       \$300,000       \$600,000         909:       Losey Boulevard - Main St to Market St       -       -       \$6,903,000       \$600,000         595:       16th St S - Farnam St to Johnson St       -       -       -       \$2,376,000       \$2,376,000         229:       Weston Street - East Ave. to 21st PI. S       -       -       -       \$2,358,750       \$2,358,750         951:       Caledonia St - Monitor St to St Andrew St       -       -       -       \$2,2140,000       \$2,140,000         597:       Farnam St - 16th St S to 20th St S       -       -       -       \$2,2140,000       \$1,896,000         597:       Farnam St - 16th St S to 20th St S       -       -       -       \$1,896,000       \$1,896,000         2026 to 2030 Capital Projects Budget	680: 8th Street South - Denton Street to Johnson Street	-	-	-	\$775,000	\$775,000	\$1,550,000
945:       30th Street South - Glendale Ave to Dead End N       -       -       \$369,000       \$360,000         649:       Bliss Road Slope Stabilization       -       -       \$300,000       \$300,000       \$600,000         909:       Losey Boulevard - Main St to Market St       -       -       \$6,903,000       \$600,000         595:       16th St S - Farnam St to Johnson St       -       -       -       \$2,376,000       \$2,376,000         229:       Weston Street - East Ave. to 21st Pl. S       -       -       -       \$2,358,750       \$2,358,750         951:       Caledonia St - Monitor St to St Andrew St       -       -       -       \$2,140,000       \$2,140,000         597:       Farnam St - 16th St S to 20th St S       -       -       -       \$1,896,000       \$1,896,000		-	-	-		-	\$545,500
649:       Bliss Road Slope Stabilization       -       -       \$300,000       \$300,000       \$600,000         909:       Losey Boulevard - Main St to Market St       -       -       -       \$6,903,000       \$6,903,000         595:       16th St S - Farnam St to Johnson St       -       -       -       \$2,376,000       \$2,376,000         229:       Weston Street - East Ave. to 21st Pl. S       -       -       -       \$2,358,750       \$2,358,750         951:       Caledonia St - Monitor St to St Andrew St       -       -       -       \$2,140,000       \$2,140,000         597:       Farnam St - 16th St S to 20th St S       -       -       -       \$1,896,000       \$1,896,000		-	-	-	\$517,850	-	\$517,850
909: Losey Boulevard - Main St to Market St       -       -       -       \$6,903,000       \$6,903,000         595: 16th St S - Farnam St to Johnson St       -       -       -       \$2,376,000       \$2,376,000         229: Weston Street - East Ave. to 21st Pl. S       -       -       -       \$2,358,750       \$2,358,750         951: Caledonia St - Monitor St to St Andrew St       -       -       -       \$2,2140,000       \$2,140,000         597: Farnam St - 16th St S to 20th St S       -       -       -       \$1,896,000       \$1,896,000         2026 to 2030 Capital Projects Budget	945: 30th Street South - Glendale Ave to Dead End N	-	-	-	\$369,000	-	\$369,000
595:       16th St S - Farnam St to Johnson St       -       -       -       \$2,376,000       \$2,376,000         229:       Weston Street - East Ave. to 21st PI. S       -       -       -       \$2,358,750       \$2,358,750         951:       Caledonia St - Monitor St to St Andrew St       -       -       -       \$2,140,000       \$2,140,000         597:       Farnam St - 16th St S to 20th St S       -       -       -       \$1,896,000       \$1,896,000         2026 to 2030 Capital Projects Budget	•	-	-	-	\$300,000		\$600,000
229: Weston Street - East Ave. to 21st Pl. S       -       -       -       \$2,358,750       \$2,358,750         951: Caledonia St - Monitor St to St Andrew St       -       -       -       \$2,140,000       \$2,140,000         597: Farnam St - 16th St S to 20th St S       -       -       -       \$1,896,000       \$1,896,000         2026 to 2030 Capital Projects Budget	•	-	-	-	-		\$6,903,000
951: Caledonia St - Monitor St to St Andrew St       -       -       -       \$2,140,000       \$2,140,000         597: Farnam St - 16th St S to 20th St S       -       -       -       \$1,896,000       \$1,896,000         2026 to 2030 Capital Projects Budget	595: 16th St S - Farnam St to Johnson St	-	-	-	-		\$2,376,000
597: Farnam St - 16th St S to 20th St S \$1,896,000 \$1,896,000 2026 to 2030 Capital Projects Budget \$1,896,000	229: Weston Street - East Ave. to 21st PI. S	-	-	-	-		\$2,358,750
2026 to 2030 Capital Projects Budget	951: Caledonia St - Monitor St to St Andrew St	-	-	-	-		\$2,140,000
		-	-	-	-	\$1,896,000	\$1,896,000
	2026 to						71

051425 5/14/2025

Requests						
Request	2026	2027	2028	2029	2030	Total
432: Elm Drive - Valleyview PI. to Easter Rd.	-	-	-	-	\$1,487,000	\$1,487,000
220: 20th St S - Weston St to Hyde Ave.	-	-	-	-	\$1,220,000	\$1,220,000
421: Livingston Street - Liberty St. to George St.	-	-	-	-	\$1,141,000	\$1,141,000
596: Cunningham Street - Larson Street to Dead End East	-	-	-	-	\$1,051,000	\$1,051,000
798: Robinsdale Avenue - Mormon Coulee Rd to 28th St.	-	-	-	-	\$942,500	\$942,500
47: 22nd Street South - Weston St. to Hyde Ave.	-	-	-	-	\$902,000	\$902,000
58: George Street - Wittenberg Pl. to Onalaska Ave.	-	-	-	-	\$720,000	\$720,000
671: Liberty Street - Clinton St to Sill St	-	-	-	-	\$706,000	\$706,000
429: 23rd Street South - Barlow St. to Hyde Ave	-	-	-	-	\$531,000	\$531,000
875: Laurel Street - Old Town Hall Rd to Sunnyside Dr	-	-	-	-	\$414,000	\$414,000
667: Redfield Street - 16th Street to East Avenue	-	-	-	-	\$407,000	\$407,000
46: 20th Street South - Denton St to Park Ave	-	-	-	-	\$357,000	\$357,000
672: Ray Place - Strong Avenue to Dead End East	-	-	-	-	\$320,000	\$320,000
428: 21st Street South - Johnson St. to Jackson St.	-	-	-	-	\$286,000	\$286,000
869: East Avenue - Ferry St to Market St	-	-	-	-	\$234,000	\$234,000
874: Horton Street - East Ave to 19th St S	-	-	-	-	\$234,000	\$234,000
859: 20th Street S - Redfield St. to Green Bay St.	-	-	-	-	\$218,000	\$218,000
876: Linwood Court - Sunnyside Dr to Dead End S	-	-	-	-	\$150,000	\$150,000
931: Milson Ct Traffic Calming	-	-	-	-	\$74,000	\$74,000

# **Funding Sources**

Source	2026	2027	2028	2029	2030	Total
Borrowing	\$3,345,000	\$9,970,000	\$4,787,000	\$19,772,850	\$29,341,250	\$67,216,100
New Debt Issue	\$2,560,000	\$5,218,000	\$3,057,000	\$12,836,100	\$20,100,000	\$43,771,100
Revenue Bonds/Notes	\$785,000	\$4,752,000	\$1,730,000	\$6,936,750	\$9,241,250	\$23,445,000
Grants & Other Intergovernmental	\$1,145,006	\$3,436,000	\$1,040,000	-	\$1,216,812	\$6,837,818
Federal	\$1,145,006	\$1,710,000	\$1,040,000	-	-	\$3,895,006
State	-	\$1,726,000	-	-	\$1,216,812	\$2,942,812
Operating Funds	\$4,972,500	-	-	-	\$452,000	\$5,424,500
Enterprise/Utility Funds	\$4,972,500	-	-	-	-	\$4,972,500
General Fund	-	-	-	-	\$452,000	\$452,000
Taxation	\$3,457,000	\$1,447,000	\$487,000	-	-	\$5,391,000
TIF Increment	\$3,457,000	\$1,447,000	\$487,000	-	-	\$5,391,000
	\$12,919,506	\$14,853,000	\$6,314,000	\$19,772,850	\$31,010,062	\$84,869,418

#### 268 Citywide Traffic Implementation: Interconnect & Synchronization

2026 Funding \$400,000

New Borrowing: \$400,000

\$3,289,500 New Borrowing: \$2,056,500

**Total Funding** 

Implementation of needs from 2019 Citywide Traffic Study. Includes fiber optic interconnect, new signal cabinets, and new control systems. Companion to WisDOT Signal and ITS Standalone Projects (SISP) grant.

#### Requesting Department(s): Engineering

Request Type: Project Current Status: Study complete. Construction staged over several years. Timeline: 2020 to 2027

#### **Justification:**

#### What is the request's desired outcome?

Better progression of signals, reduced delay, quicker problem detection, and better maintenance response.

How will this outcome be measured?

By in-office observation, observed continuous progression of traffic, and measured delay times.

What is the methodology used to determine the budget for this project? Previous engineering projects and consultant estimates.

Explain why project will take more than one year to complete?

Signals cannot all be replaced in one year, and must be staged by interconnected groups. Fiber must be installed at new locations prior to signal controllers.



#### Approval & Oversight:

<u>Has request been approved by an oversight board?</u> Yes by Common Council on 6/11/2020 (see Legistar 20-0712)

<u>Is this request part of an approved master plan?</u> Yes it is part of 2019 Citywide Traffic Study dated 8/30/2019

Does this request require regulatory/other outside approval?

#### **Outside Funding:**

Does this request require the city to contribute funds?

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$1,356,500	\$400,000	\$300,000	-	-	-	\$2,056,500
Grants - State	\$1,233,000	-	-	-	-	-	\$1,233,000
EXPENDITURE CATEGORIES:							
Streets - Traffic Signals	\$2,589,500	\$400,000	\$300,000	-	-	-	\$3,289,500
SPENDING PLAN:							
Construction/Maintenance	\$2,077,000	\$400,000	\$300,000	-	-	-	\$2,777,000
	\$2,589,500	\$400,000	\$300,000	-	-	-	\$3,289,500

## 46 20th Street South - Denton St to Park Ave

(No Funding in 2026)

Complete Curb & Gutter. Contract Pave. Street ID: S-00220 Pavement Rating: 3 Curb & Gutter Rating: Fair Distance (Miles): .063

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Schmutzer, Troy



Justification:	Approval & Oversight:
What is the request's desired outcome? Reconstruct Street.	Has request been approved by an oversight board? Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

**Total Funding** 

\$357,000

New Borrowing: \$357,000

How will this outcome be measured? PASAR rating.

<u>What is the methodology used to determine the budget for this project?</u> Engineering Dept. estimate. Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$204,000	\$204,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$73,000	\$73,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$80,000	\$80,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$73,000	\$73,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$80,000	\$80,000
Streets - Total Street Reconstruction	-	-	-	-	-	\$204,000	\$204,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$357,000	\$357,000
	-	-	-	-	-	\$357,000	\$357,000

#### 47 22nd Street South - Weston St. to Hyde Ave.

**Total Funding** 

\$902,000

New Borrowing: \$902,000

(No Funding in 2026)

Complete Curb & Gutter. Contract Pave. Street ID: S-00286, S-00287 (2 Blocks) Pavement Rating: 4/5 Curb & Gutter Rating: Fair Distance (Miles): .201

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Rasmussen, Ryan



Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Reconstruct Street.	Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR rating.	No
What is the methodology used to determine the budget for this project?	<u>Does this request require regulatory/other outside approval?</u>
Engineering Dept. estimate.	No

#### Outside Funding:

Does this request require the city to contribute funds? No

Does this request use donated funds?

```
No
```

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$614,000	\$614,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$213,000	\$213,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$75,000	\$75,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$213,000	\$213,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$75,000	\$75,000
Streets - Total Street Reconstruction	-	-	-	-	-	\$614,000	\$614,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$902,000	\$902,000
	-	-	-	-	-	\$902,000	\$902,000

#### 58 George Street - Wittenberg Pl. to Onalaska Ave.



**Total Funding** \$720,000 New Borrowing: \$720,000

Complete NEW Curb & Gutter. Contract pave. Add new storm sewer. Add new sanitary (remove from Onalaska's), move water main. Street ID: S-01171 Pavement Rating: 3 Curb & Gutter Rating: No Curb Distance (Miles): .108 Companion: Sanitary Project, Storm Project & Water Main Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Sward, Stephanie



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Reconstruct Street Add curb & gutter Add storm sewer Add sanitary sewer Move water main	Has request been approved by an oversight board? Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)
How will this outcome be measured? PASAR rating.	Is this request part of an approved master plan? No
What is the methodology used to determine the budget for this project? Engineering Dept. estimate.	<u>Does this request require regulatory/other outside approval?</u> No
	Outside Funding:
	Does this request require the city to contribute funds? No

Does this request use donated funds? ľ

N	0		

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$394,000	\$394,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$120,000	\$120,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$66,000	\$66,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	-	\$140,000	\$140,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$120,000	\$120,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$66,000	\$66,000
Streets - Total Street Reconstruction	-	-	-	-	-	\$394,000	\$394,000
Water - Watermains	-	-	-	-	-	\$140,000	\$140,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$720,000	\$720,000
	-	-	•	-	-	\$720,000	\$720,000

## 159 Vine from 15th to 16th and 16th N from State to Vine

**Total Funding** 

\$1,085,000

New Borrowing: \$1,085,000

2026 Funding

**\$1,085,000** New Borrowing: **\$1,085,000** 

Complete Curb & Gutter. Contract Pave. Street ID: S-00137, S-02262 (2 Blocks) Pavement Rating: 6 Curb & Gutter Rating: Good Distance (Miles): .153 Companion: Storm project Companion: CIP State St.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2026 Department Point of Contact: Sward, Stephanie



Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Reconstruct Street and add storm capacity.	Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR rating.	No
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Engineering Dept. estimate.	No
	Outside Funding:
	Does this request require the city to contribute funds?

**Request Budget** Past 2026 2027 2028 2029 2030 Total FUNDING SOURCES: Borrowing - New Debt Issue \$660,000 \$660,000 -_ Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility \$225,000 \$225,000 _ _ _ -_ Borrowing - Revenue Bonds/Notes: Water Utility \$200,000 \$200,000 --EXPENDITURE CATEGORIES: Sanitary Sewer/Wastewater - Sanitary Sewer Mains \$225,000 \$225,000 -----\$660,000 Streets - Total Street Reconstruction \$660,000 _ ----Water - Watermains \$200,000 \$200,000 _ SPENDING PLAN: \$1,085,000 Construction/Maintenance \$1,085,000 -----\$1,085,000 \$1,085,000 .

No

Does this request use donated funds?

2026 to 2030 Capital Projects Budget 051425 5/14/2025

#### 162 17th Street South - South Ave to Chase St

(No Funding in 2026)

Complete Curb & Gutter. Contract Pave. Street ID: S-00183, S-00184 Pavement Rating: 4/3 Curb & Gutter Rating: Fair Distance (Miles): .186

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2029 Department Point of Contact: Sward, Stephanie



Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Reconstruct Street.	Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR rating.	No

**Total Funding** 

\$794,750

New Borrowing: \$794,750

<u>What is the methodology used to determine the budget for this project?</u> Engineering Dept. estimate.

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

N	0			

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$570,000	-	\$570,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$136,250	-	\$136,250
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$56,000	-	\$56,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$32,500	-	\$32,500
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	\$136,250	-	\$136,250
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$56,000	-	\$56,000
Streets - Total Street Reconstruction	-	-	-	-	\$570,000	-	\$570,000
Water - Watermains	-	-	-	-	\$32,500	-	\$32,500
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$794,750	-	\$794,750
	-	-	-	•	\$794,750	-	\$794,750

#### 174 Charles St - Island St to Hagar St

(No Funding in 2026)

Complete Curb & Gutter. Contract Pave. Street ID: S-00829, S-00830 (2 Blocks) Pavement Rating: 7/8 Curb & Gutter Rating: G/F Distance (Miles): .154 Companion: Storm Project Companion: Trail Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2027 Department Point of Contact: Sward, Stephanie



Justification:	Approval & Oversight:
What is the request's desired outcome? Reconstruct street.	Has request been approved by an oversight board? Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)
How will this outcome be measured? PASAR rating.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Engineering Dept. estimate.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Describis required mention the situate contribute founded

**Total Funding** 

\$722,000

New Borrowing: \$241,000

Does this request require the city to contribute funds? No

Does this request use donated funds?

N	0		

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$135,000	-	-	-	\$135,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$106,000	-	-	-	\$106,000
Other - TIF Increment - 16	-	-	\$481,000	-	-	-	\$481,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	\$135,000	-	-	-	\$135,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	\$106,000	-	-	-	\$106,000
Streets - Total Street Reconstruction	-	-	\$481,000	-	-	-	\$481,000
SPENDING PLAN:							
Construction/Maintenance	-	-	\$722,000	-	-	-	\$722,000
	-	-	\$722,000	-	-	-	\$722,000

#### 179 Lincoln Avenue - 29th St. to 32nd St.

(No Funding in 2026)

Complete Curb & Gutter. Contract Pave. Street ID: S-01564, S-01565, S-01566 Pavement Rating: 3 Curb & Gutter Rating: Poor Distance (Miles): .176

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2027 Department Point of Contact: Sward, Stephanie



Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Reconstruct Street.	Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR rating.	No
What is the methodology used to determine the budget for this project?	Does this request require require required and other sutside approval?

**Total Funding** 

\$1,092,000

New Borrowing: \$525,000

What is the methodology used to determine the budget for this project? Engineering Dept. estimate. Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$175,000	-	-	-	\$175,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$200,000	-	-	-	\$200,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	\$150,000	-	-	-	\$150,000
Other - TIF Increment - 15	-	-	\$567,000	-	-	-	\$567,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	\$175,000	-	-	-	\$175,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	\$200,000	-	-	-	\$200,000
Streets - Total Street Reconstruction	-	-	\$567,000	-	-	-	\$567,000
Water - Watermains	-	-	\$150,000	-	-	-	\$150,000
SPENDING PLAN:							
Construction/Maintenance	-	-	\$1,092,000	-	-	-	\$1,092,000
	•	•	\$1,092,000	-	-	-	\$1,092,000

#### 181 Milwaukee St- Causeway Blvd to Buchner PI

**Total Funding** 

\$972,500

New Borrowing: \$485,500

(No Funding in 2026)

**EXPENDITURE CATEGORIES:** 

Streets - Total Street Reconstruction

SPENDING PLAN: Construction/Maintenance

Sanitary Sewer/Wastewater - Sanitary Sewer Mains

Storm Sewer/Stormwater - Storm Sewer Mains

Complete Curb & Gutter. Contract pave. Street ID: S-01746 Pavement Rating: 6 Curb & Gutter Rating: Fair Distance (Miles): .149 Companion: Storm Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2027 to 2028 Department Point of Contact: Sward, Stephanie



Justification:	Approval & Oversight:									
<u>What is the request's desired outcome?</u> Reconstruct street and add storm capacity.		<u>Has request been approved by an oversight board?</u> Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)								
How will this outcome be measured? PASAR rating.		<u>Is this request part of an approved master plan?</u> No								
What is the methodology used to determine the budget for this project? Engineering Dept. estimate.	Does this request require regulatory/other outside approval? No									
	Outside Funding:									
	Does this request require the city to contribute funds? No									
	Does this request use donated funds? No									
Request Budget FUNDING SOURCES:	Past	2026	2027	2028	2029	2030	Total			
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Borrowing - Revenue Bonds/Notes: Storm Water Utility Other - TIF Increment - 18	-	:	\$130,000 \$355,500 -	- - \$487,000	-	:	\$130,000 \$355,500 \$487,000			

_

-

_

_

-

\$130.000

\$355,500

\$485,500

-

-

\$487,000

\$972,500

\$487,000

_

-

_

_

-

#### 2026 to 2030 Capital Projects Budget 051425 5/14/2025

\$130,000

\$355,500

\$487,000

\$972,500 \$972,500

_

-

_

_

-

-

-

-

#### 182 Monitor St - Rose St to Lang Dr (STP Urban)

**Total Funding** 

**\$4,425,000** New Borrowing: **\$2,699,000** 

(No Funding in 2026)

Complete Curb & Gutter. Contract pave. Street ID: S-01770, S-01771, S-01772 (3 Blocks) Pavement Rating: 5 Curb & Gutter Rating: Good Distance (Miles): .447 Companion: Storm & Water Main Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2025 to 2027 Department Point of Contact: Sward, Stephanie



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	Has request been approved by an oversight board?
Reconstruct street, add storm capacity and replace failing water main.	Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR rating.	No
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Engineering Dept. estimate.	No
Explain why project will take more than one year to complete? First year is design, State letting is in future year.	Outside Funding:         Does this request require the city to contribute funds?         No         Does this request use donated funds?         No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$310,000	-	\$950,000	-	-	-	\$1,260,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$415,000	-	-	-	\$415,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$494,000	-	-	-	\$494,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	\$530,000	-	-	-	\$530,000
Grants - State	-	-	\$1,726,000	-	-	-	\$1,726,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	\$415,000	-	-	-	\$415,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	\$494,000	-	-	-	\$494,000
Streets - Total Street Reconstruction	\$310,000	-	\$2,676,000	-	-	-	\$2,986,000
Water - Watermains	-	-	\$530,000	-	-	-	\$530,000
SPENDING PLAN:							
Construction/Maintenance	-	-	\$4,115,000	-	-	-	\$4,115,000
Planning/Design	\$310,000	-	-	-	-	-	\$310,000
	\$310,000	-	\$4,115,000	•	-	-	\$4,425,000

82

## 212 State, from 16th to 17th; and 16th, from Main to State

**Total Funding** 

\$734,000

New Borrowing: \$734,000

(No Funding in 2026)

Complete Curb & Gutter. Contract Pave. Street ID: S-02159 Pavement Rating: 7 Curb & Gutter Rating: Fair Distance (Miles): .08 Companion: Storm Project Companion: CIP 16th St. - State to Pine

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2027 Department Point of Contact: Wodarz, Caleb



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Reconstruct street and add storm capacity.	Has request been approved by an oversight board? Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)
How will this outcome be measured? PASAR rating	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Engineering Dept. estimates.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Doos this request require the situ to contribute funde?

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	\$424,000	-	-	-	\$424,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$95,000	-	-	-	\$95,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$118,000	-	-	-	\$118,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	\$97,000	-	-	-	\$97,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	\$95,000	-	-	-	\$95,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	\$118,000	-	-	-	\$118,000
Streets - Total Street Reconstruction	-	-	\$424,000	-	-	-	\$424,000
Water - Watermains	-	-	\$97,000	-	-	-	\$97,000
SPENDING PLAN:							
Construction/Maintenance	-	-	\$734,000	-	-	-	\$734,000
	•	-	\$734,000	-	-	-	\$734,000

#### 213 Birch Street - 29th St. to Dead End East

(No Funding in 2026)

Complete Curb & Gutter. Contract Pave. Street ID: S-00710 Pavement Rating: 4 Curb & Gutter Rating: Fair Distance (Miles): .118 Reconstruction of old cul-de-sac radii; possible stormwater bio-cells at expanded green space. Will add sidewalk.

**Total Funding** 

\$731,000

New Borrowing: \$731,000

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2027 Department Point of Contact: Sward, Stephanie



Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Reconstruct Street.	Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR rating.	No
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Engineering Dept. estimate.	No
	Outside Funding:
	Does this request require the city to contribute funds?

No

<u>Does this request use donated funds?</u> No

Request Budget FUNDING SOURCES:	Past	2026	2027	2028	2029	2030	Total
Borrowing - New Debt Issue	-	-	\$570,000	-	-	-	\$570,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$55,000 \$106,000	-	-	-	\$55,000 \$106,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	\$55,000	-	-	-	\$55,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	\$106,000	-	-	-	\$106,000
Streets - Total Street Reconstruction	-	-	\$570,000	-	-	-	\$570,000
SPENDING PLAN:							
Construction/Maintenance	-	-	\$731,000	-	-	-	\$731,000
	-	-	\$731,000	-	-	-	\$731,000

#### 220 20th St S - Weston St to Hyde Ave.



\$1,220,000 New Borrowing: \$1,220,000

**Total Funding** 

Complete Curb & Gutter. Contract Pave. Street ID: S-00222, S-00223, S-00224 (3 Blocks) Pavement Rating: 5 Curb & Gutter Rating: Fair Distance (Miles): .188 Companion: Storm Project, Water Project

Borrowing - Revenue Bonds/Notes: Storm Water Utility

Borrowing - Revenue Bonds/Notes: Water Utility

Storm Sewer/Stormwater - Storm Sewer Mains

Sanitary Sewer/Wastewater - Sanitary Sewer Mains

EXPENDITURE CATEGORIES:

Streets - Total Street Reconstruction

Water - Watermains

SPENDING PLAN:

Construction/Maintenance

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Wodarz, Caleb



Justification:	Ар	Approval & Oversight:								
What is the request's desired outcome? Reconstruct street and add storm capacity.		Has request been approved by an oversight board? Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)								
How will this outcome be measured? PASAR rating.	<u>ls thi</u> No	<u>Is this request part of an approved master plan?</u> No								
What is the methodology used to determine the budget for this project? Engineering Dept. estimate.	<u>Does</u> No	Does this request require regulatory/other outside approval? No								
	Outside Funding:									
	<u>Doe</u> No	<u>s this request re</u>	equire the city to	contribute fun	<u>ds?</u>					
	Does this request use donated funds? No									
Request Budget	Past	2026	2027	2028	2029	2030	Total			
FUNDING SOURCES:										
Borrowing - New Debt Issue Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$570,000 \$230,000	\$570,000 \$230,000			

_

_

-

_

_

_

_

-

_

-

_

_

-

_

-

_

-

-

#### 2026 to 2030 Capital Projects Budget 051425 5/14/2025

\$210,000

\$210,000

\$230,000

\$210,000

\$570,000 \$210,000

\$1,220,000

\$1,220,000

\$210,000

\$210,000

\$230,000

\$210,000

\$570,000

\$210,000

\$1,220,000

\$1,220,000

-

-

-

-

_

-

-

_

-

_

-

_

-

#### 222 21st PI S - Townsend St to Bennett St

(No Funding in 2026,

Complete Curb & Gutter. Contract Pave. Street ID: S-00230 Pavement Rating: 5 Curb & Gutter Rating: Fair Distance (Miles): .064 Companion: Storm Project

Requesting Department(s): Engineering; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2029 Department Point of Contact: Schmutzer, Troy



Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Reconstruct street and add storm capacity.	Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR rating.	No
<u>What is the methodology used to determine the budget for this project?</u>	Does this request require regulatory/other outside approval?
Engineering Dept. estimate.	No
	Outside Funding:
	Does this request require the city to contribute funds?

**Total Funding** 

\$517,850

New Borrowing: \$517,850

No Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$217,100	-	\$217,100
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$300,750	-	\$300,750
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$300,750	-	\$300,750
Streets - Total Street Reconstruction	-	-	-	-	\$217,100	-	\$217,100
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$517,850	-	\$517,850
	-	-	-	-	\$517,850	-	\$517,850

#### **228** Travis Street - East Ave. to 20th St. S

(No Funding in 2026) **Total Funding** 

**\$792,000** New Borrowing: **\$792,000** 

Complete Curb & Gutter. Contract Pave. Street ID: S-02222, S-02223 (2 Blocks) Pavement Rating: 3/6 Curb & Gutter Rating: Fair Distance (Miles): .13 Companion: Storm Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2029 Department Point of Contact: Wodarz, Caleb



# Justification:Approval & Oversight:What is the request's desired outcome?<br/>Reconstruct street and add storm capacity.Has request been approved by an oversight board?<br/>Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)How will this outcome be measured?<br/>PASAR rating.Is this request part of an approved master plan?<br/>NoWhat is the methodology used to determine the budget for this project?<br/>Engineering Dept. estimate.Does this request require regulatory/other outside approval?<br/>No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

```
No
```

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$424,000	-	\$424,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$90,000	-	\$90,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$278,000	-	\$278,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	\$90,000	-	\$90,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$278,000	-	\$278,000
Streets - Total Street Reconstruction	-	-	-	-	\$424,000	-	\$424,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$792,000	-	\$792,000
	-	-	-	-	\$792,000	-	\$792,000

87

#### 229 Weston Street - East Ave. to 21st Pl. S

(No Funding in 2026)

Complete Curb & Gutter. Contract Pave. Street ID: S-02327, S-02328, S-02329, S-02330 (4 Blocks) Pavement Rating: 7/8/7 Curb & Gutter Rating: Good Distance (Miles): .261 Companion: Storm Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Sward, Stephanie



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Reconstruct street and add storm capacity.	Has request been approved by an oversight board? Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)
How will this outcome be measured? PASAR rating.	<u>Is this request part of an approved master plan?</u> No
<u>What is the methodology used to determine the budget for this project?</u> Engineering Dept. estimate.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds?

**Total Funding** 

\$2,358,750

New Borrowing: \$2,358,750

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$1,014,000	\$1,014,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$371,500	\$371,500
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$772,250	\$772,250
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	-	\$201,000	\$201,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$371,500	\$371,500
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$772,250	\$772,250
Streets - Total Street Reconstruction	-	-	-	-	-	\$1,014,000	\$1,014,000
Water - Watermains	-	-	-	-	-	\$201,000	\$201,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$2,358,750	\$2,358,750
	-	-	-	-	-	\$2,358,750	\$2,358,750

#### 421 Livingston Street - Liberty St. to George St.

(No Funding in 2026,

**Total Funding** 

\$1,141,000 New Borrowing: \$1,141,000

Complete Curb and Gutter. Contract Pave. Street ID: S-01571, S-01572, S-01573 (3 Blocks) Pavement Rating: 3/4/4 Curb & Gutter Rating: Poor/Poor/Fair Distance (Miles): 0.210

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not started Timeline: 2030 Department Point of Contact: Rasmussen, Ryan



Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Reconstruct Street.	Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)
How will this outcome be measured?	Is this request part of an approved master plan?
PASAR rating.	No

What is the methodology used to determine the budget for this project? Engineering Dept. estimate.

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$784,000	\$784,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$117,000	\$117,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$240,000	\$240,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$117,000	\$117,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$240,000	\$240,000
Streets - Total Street Reconstruction	-	-	-	-	-	\$784,000	\$784,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$1,141,000	\$1,141,000
	-	-	-	-	-	\$1,141,000	\$1,141,000

89

#### 424 Sunset Drive - State Rd to Green Bay St

(No Funding in 2026) Total Funding \$1,128,000 New Borrowing: \$1,128,000

Complete Curb and Gutter. Contract Pave. Street ID: S-02194, S-02195 (2 Blocks) Pavement Rating: 4 Curb & Gutter Rating: Good/Fair Distance (Miles): .185 Companion: Water Main Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2029 Department Point of Contact: Wodarz, Caleb



Justification:	Approval & Oversight:
What is the request's desired outcome? Reconstruct Street.	Has request been approved by an oversight board? Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)
How will this outcome be measured? PASAR rating.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Engineering Dept. estimate.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:				· · · ·			
Borrowing - New Debt Issue	-	-	-	-	\$606,000	-	\$606,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$150,000	-	\$150,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$78,000	-	\$78,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$294,000	-	\$294,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	\$150,000	-	\$150,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$78,000	-	\$78,000
Streets - Total Street Reconstruction	-	-	-	-	\$606,000	-	\$606,000
Water - Watermains	-	-	-	-	\$294,000	-	\$294,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$1,128,000	-	\$1,128,000
	-	•	•	-	\$1,128,000	-	\$1,128,000

\$286,000

\$286,000

.

\$286,000

\$286,000

#### 428 21st Street South - Johnson St. to Jackson St.

**Total Funding** 

\$286,000

New Borrowing: \$286,000

(No Funding in 2026)

Construction/Maintenance

Complete Curb and Gutter. Contract Pave. Street ID: S-00247 Pavement Rating: 3 Curb & Gutter Rating: Fair Distance (Miles): .070 Possible traffic calming for mitigation of neighborhood speeding.

Requesting Department(s): Engineering; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Schmutzer, Troy



Justification:	Approval & Oversight:							
What is the request's desired outcome? Reconstruct Street.	Has request been approved by an oversight board? Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)							
How will this outcome be measured? PASAR rating.	<u>Is this request part of an approved master plan?</u> No							
What is the methodology used to determine the budget for this project? Engineering Dept. estimate.	Does this request require regulatory/other outside approval? No							
	Outside Funding:							
	<u>Does</u> No	this request re	equire the city to	contribute fun	ds?			
	<u>Does</u> No	this request us	se donated fund	ls?				
Request Budget	Past	2026	2027	2028	2029	2030	Total	
FUNDING SOURCES:	•							
Borrowing - New Debt Issue Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$230,000 \$56,000	\$230,000 \$56,000	
EXPENDITURE CATEGORIES:								
Storm Sewer/Stormwater - Storm Sewer Mains Streets - Total Street Reconstruction	-	-	-	-	-	\$56,000 \$230,000	\$56,000 \$230,000	
SPENDING PLAN:						****		

-

-

-

-

91

## 429 23rd Street South - Barlow St. to Hyde Ave

(No Funding in 2026)

Complete Curb and Gutter. Contract Pave. Street ID: S-00311 Pavement Rating: 4 Curb & Gutter Rating: Fair Distance (Miles): .128

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Schmutzer, Troy



Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Reconstruct Street.	No
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR rating.	No
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Engineering Dept. estimate.	No

**Total Funding** 

\$531,000

New Borrowing: \$531,000

**Outside Funding:** 

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$389,000	\$389,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$120,000	\$120,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$22,000	\$22,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$120,000	\$120,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$22,000	\$22,000
Streets - Total Street Reconstruction	-	-	-	-	-	\$389,000	\$389,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$531,000	\$531,000
	-	-	-	-	-	\$531,000	\$531,000

## 431 31st Street South - East Fairchild St. to State Rd

**Total Funding** 

\$1,450,000

New Borrowing: \$1,450,000

(No Funding in 2026

Complete Curb and Gutter. Contract Pave. Street ID: S-00440 Pavement Rating: 3 Curb & Gutter Rating: Poor Distance (Miles): .296

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not started Timeline: 2029 Department Point of Contact: Sward, Stephanie



Justification:	Approval & Oversight:
What is the request's desired outcome? Reconstruct Street.	<u>Has request been approved by an oversight board?</u> Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)
How will this outcome be measured?	Is this request part of an approved master plan?

PASAR rating.

What is the methodology used to determine the budget for this project? Engineering Dept. estimate.

No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? 1

N	0			

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$1,126,000	-	\$1,126,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$200,000	-	\$200,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$124,000	-	\$124,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	\$200,000	-	\$200,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$124,000	-	\$124,000
Streets - Total Street Reconstruction	-	-	-	-	\$1,126,000	-	\$1,126,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$1,450,000	-	\$1,450,000
	-	-	-	-	\$1,450,000	-	\$1,450,000

#### 432 Elm Drive - Valleyview Pl. to Easter Rd.

(No Funding in 2026) **Total Funding** 



Complete Curb and Gutter. Contract Pave. Street ID; S-01025, S-01026, S-01027, S-01028, S-01029 (5 Blocks) Pavement Rating: 4/4/4/3 Curb & Gutter Rating: Fair Distance (Miles): .41

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Schmutzer, Troy



Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Reconstruct Street.	Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR rating.	No
What is the methodology used to determine the budget for this project?	<u>Does this request require regulatory/other outside approval?</u>
Engineering Dept. estimate.	No
	Outside Funding:
	Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$1,487,000	\$1,487,000
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	-	-	-	-	\$1,487,000	\$1,487,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$1,487,000	\$1,487,000
	•	-	-	-	-	\$1,487,000	\$1,487,000

# 433 Hagar Street - Avon St. to Liberty St.

(No Funding in 2026,

Complete Curb and Gutter. Contract Pave. Street ID: S-01265 Pavement Rating: 3 Curb & Gutter Rating: Fair Distance (Miles): .075

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2027 Department Point of Contact: Rasmussen, Ryan



Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Reconstruct Street.	Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR rating.	No
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Engineering Dept. estimate.	No

**Total Funding** 

\$504,000

New Borrowing: \$255,000

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$100,000	-	-	-	\$100,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$30,000	-	-	-	\$30,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	\$125,000	-	-	-	\$125,000
Other - TIF Increment - 16	-	-	\$249,000	-	-	-	\$249,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	\$100,000	-	-	-	\$100,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	\$30,000	-	-	-	\$30,000
Streets - Total Street Reconstruction	-	-	\$249,000	-	-	-	\$249,000
Water - Watermains	-	-	\$125,000	-	-	-	\$125,000
SPENDING PLAN:							
Construction/Maintenance	-	-	\$504,000	-	-	-	\$504,000
	-	-	\$504,000	-	-	-	\$504,000

#### 435 15th Street - Ferry to Cass St.



Total Funding \$1,150,500

New Borrowing: **\$1,150,500** 

Complete Curb and Gutter. Contract Pave. Street ID: S-00117, S-00118 (2 Blocks) Pavement Rating: 9/8 Curb & Gutter Rating: Good Distance (Miles): .21 Companion: Storm Project

Requesting Department(s): Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2027 Department Point of Contact: Sward, Stephanie



# Justification:Approval & Oversight:What is the request's desired outcome?<br/>Reconstruct street and add storm capacity.Has request been approved by an oversight board?<br/>Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)How will this outcome be measured?<br/>PASAR rating.Is this request part of an approved master plan?<br/>NoWhat is the methodology used to determine the budget for this project?<br/>Engineering Dept. estimate.Does this request require regulatory/other outside approval?<br/>No

**Outside Funding:** 

Does this request require the city to contribute funds? No

Does this request use donated funds?

```
No
```

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	\$624,000	-	-	-	\$624,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$140,000	-	-	-	\$140,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$158,000	-	-	-	\$158,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	\$228,500	-	-	-	\$228,500
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	\$140,000	-	-	-	\$140,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	\$158,000	-	-	-	\$158,000
Streets - Total Street Reconstruction	-	-	\$624,000	-	-	-	\$624,000
Water - Watermains	-	-	\$228,500	-	-	-	\$228,500
SPENDING PLAN:							
Construction/Maintenance	-	-	\$1,150,500	-	-	-	\$1,150,500
	-	-	\$1,150,500	•	-	•	\$1,150,500

## 436 Ferry Street - 11th St. to 15th St.

2026 Funding

\$3,200,000

**Total Funding** 

# \$3,200,000

Complete Curb and Gutter. Contract Pave. Add traffic Calming along Ferry Street.

Street ID: S-01105, S-01106, S-01107, S-01108 (4 Blocks) Pavement Rating: 5/3/5/5 Curb & Gutter Rating: Poor/Poor/Poor/Good Distance (Miles): .333 Companion: Storm Project Stormwater/flash flooding relief of area w/ pipe extension from Ferry & 11th Ferry Street traffic calming request from Neighborhood Group and CM Mindel

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2026 Department Point of Contact: Sward, Stephanie



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Reconstruct street and add storm sewer capacity.	Has request been approved by an oversight board? Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)
How will this outcome be measured? PASAR rating.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Engineering Dept. estimate.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Deep this requires the situate contribute funder?

Does this request require the city to contribute funds? No

Does this request use donated funds? No

**Request Budget** 2026 2028 2029 Past 2027 2030 Total FUNDING SOURCES: \$600,000 Operating - Sanitary Sewer Utility Funds \$600,000 **Operating** - Water Utility Funds \$800,000 \$800,000 \$1,800,000 Other - TIF Increment - 11 \$1,800,000 _ -_ _ _ **EXPENDITURE CATEGORIES:** Sanitary Sewer/Wastewater - Sanitary Sewer Mains \$600,000 \$600,000 --Streets - Total Street Reconstruction \$1,800,000 \$1,800,000 -_ Water - Watermains \$800,000 \$800,000 _ -SPENDING PLAN: Construction/Maintenance \$3,200,000 \$3,200,000 --\$3,200,000 \$3,200,000 .

97

#### 593 Redfield Street - 21st Street South to Losey Boulevard

(No Funding in 2026)

Borrowing - Revenue Bonds/Notes: Water Utility

Sanitary Sewer/Wastewater - Sanitary Sewer Mains

Storm Sewer/Stormwater - Storm Sewer Mains

EXPENDITURE CATEGORIES:

Streets - Total Street Reconstruction

Water - Watermains

SPENDING PLAN:

Construction/Maintenance

**Total Funding** 



Complete Curb and Gutter. Contract Pave. Fix failing Water Main. Street ID: S-01969, S-01970 (2 Blocks) Pavement Rating: 5 Curb & Gutter Rating: Good Distance (Miles): .279 Companion: Water Main Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2029 Department Point of Contact: Sward, Stephanie



\$325.000

\$202,500

\$56,000

\$841,000

\$325,000

\$1,424,500

\$1,424,500

-

-

-

Justification:	Ар	oroval & O	versight:				
<u>What is the request's desired outcome?</u> Reconstruct street and water main repair.	Has request been approved by an oversight board? No						
How will this outcome be measured? PASAR rating.	Is this request part of an approved master plan? No						
What is the methodology used to determine the budget for this project? Engineering Dept. estimate.	Does this request require regulatory/other outside approval?						
	Out	side Fund	ing:				
	Does this request require the city to contribute funds? No						
	Does this request use donated funds? No						
Request Budget FUNDING SOURCES:	Past	2026	2027	2028	2029	2030	Total
Borrowing - New Debt Issue Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Borrowing - Revenue Bonds/Notes: Storm Water Utility	- -	- -	-	-	\$841,000 \$202,500 \$56,000	-	\$841,000 \$202,500 \$56,000

_

_

_

_

_

-

-

_

_

-

_

-

-

2026 to 2030 Capital Projects Budget
051425
5/14/2025

\$325,000

\$202,500

\$56,000

\$841,000

\$325,000

\$1,424,500

\$1,424,500

_

-

-

2030

\$1,596,000

\$280,000

\$500,000

\$280,000

\$500,000

\$1,596,000

\$2,376,000

\$2,376,000

-

-

-

-

Total

\$1,596,000

\$280,000

\$500,000

\$280.000

\$500,000

\$1,596,000

\$2,376,000

\$2.376.000

#### 595 16th St S - Farnam St to Johnson St

(No Funding in 2026

**Request Budget** 

SPENDING PLAN:

Construction/Maintenance

FUNDING SOURCES: Borrowing - New Debt Issue

**EXPENDITURE CATEGORIES:** 

Streets - Total Street Reconstruction

Sanitary Sewer/Wastewater - Sanitary Sewer Mains Storm Sewer/Stormwater - Storm Sewer Mains

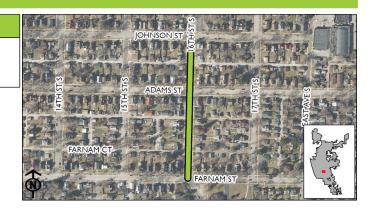
Complete Curb and Gutter. Contract Pave. Street ID: S-00149, S-00150 (2 Blocks). Pavement Rating: 6 Curb & Gutter Rating: Good/Fair Distance (Miles): .18 Companion: Storm Project. Reconfigure 16th & Farnam intersection for additional green space

**Total Funding** 

\$2,376,000

New Borrowing: \$2,376,000

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Wodarz, Caleb



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	Has request been approved by an oversight board?
Reconstruct street and replace storm sewer mains.	No
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR rating.	No
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Engineering Dept. estimate.	No
	Outside Funding:
	Does this request require the city to contribute funds?

Past 2026 2027 2028 2029 Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility _ Borrowing - Revenue Bonds/Notes: Storm Water Utility _ _ _ _ _

Does this request use donated funds?

-

-

_

-

.

-

_

-

-

-

-

-

.

No

No

-

_

-

.

2026 to 2030 Capital Projects Budget 051425 5/14/2025

99

\$104,000

\$947,000

\$1,051,000

\$1,051,000

-

-

-

-

-

-

-

-

-

\$104,000

\$947,000

\$1,051,000

\$1,051,000

## 596 Cunningham Street - Larson Street to Dead End East

(No Funding in 2026) **Total Funding** 



Complete Curb and Gutter. Contract Pave. Street ID: S-00938, S-00939 (2 Blocks). Pavement Rating: 5/6 Curb & Gutter Rating: Good Distance (Miles): .234 Companion: Storm Project

Requesting Department(s): Engineering; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Rasmussen, Ryan

EXPENDITURE CATEGORIES: Storm Sewer/Stormwater - Storm Sewer Mains

Streets - Total Street Reconstruction

SPENDING PLAN: Construction/Maintenance



Justification:	Арр	oroval & O	versight:				
What is the request's desired outcome? Reconstruct street.	Has request been approved by an oversight board? No						
How will this outcome be measured? PASAR rating.	<u>Is this request part of an approved master plan?</u> No						
What is the methodology used to determine the budget for this project? Engineering Dept. estimate.	Does this request require regulatory/other outside approval?						
	Outside Funding:						
	Does this request require the city to contribute funds? No						
	Does this request use donated funds? No						
Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES: Borrowing - New Debt Issue Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	:	-	-	\$947,000 \$104.000	\$947,000 \$104,000

-

_

-

-

_

-

-

2026 to 2030 Capital Projects Budget 051425 5/14/2025

#### 597 Farnam St - 16th St S to 20th St S



**Total Funding** 

**\$1,896,000** New Borrowing: **\$1,896,000** 

Complete Curb and Gutter. Contract Pave. Street ID: S-01078, S-01079, S-01080, S-01081 (4 Blocks). Pavement Rating: 8 Curb & Gutter Rating: Good Distance (Miles): .278 Companion: Storm Project

Requesting Department(s): Engineering; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Rasmussen, Ryan



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	Has request been approved by an oversight board?
Reconstruct street and replacement of storm sewer mains.	No
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR rating.	No
What is the methodology used to determine the budget for this project?	<u>Does this request require regulatory/other outside approval?</u>
Engineering Dept. estimate	No
	Outside Funding:
	Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$896,000	\$896,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$1,000,000	\$1,000,000
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$1,000,000	\$1,000,000
Streets - Total Street Reconstruction	-	-	-	-	-	\$896,000	\$896,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$1,896,000	\$1,896,000
	•	-	-	•	-	\$1,896,000	\$1,896,000

No

Does this request use donated funds?

#### 600 Green Bay St - Losey Blvd to BNSF RR

(No Funding in 2026) **Total Funding** 



Complete Curb and Gutter. Contract Pave. Street ID: S-01244, S-01245 (2 Blocks). Pavement Rating: 4/8 Curb & Gutter Rating: Fair/Good Distance (Miles): .182 Stormwater/flash flooding relief of area w/ pipe upsizing Companion: Storm Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2024 to 2029 Department Point of Contact: Sward, Stephanie



Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Reconstruct street, increase storm sewer.	No
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR rating.	No
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Engineering Dept. estimate.	No
Explain why project will take more than one year to complete? Consultant design & permitting need to begin before construction.	Outside Funding: Does this request require the city to contribute funds? No

Does this request use donated funds?

#### No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$200,000	-	-	-	\$1,087,000	-	\$1,287,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$135,000	-	\$135,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$445,000	-	\$445,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$50,000	-	\$50,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	\$135,000	-	\$135,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$445,000	-	\$445,000
Streets - Total Street Reconstruction	\$200,000	-	-	-	\$1,087,000	-	\$1,287,000
Water - Watermains	-	-	-	-	\$50,000	-	\$50,000
SPENDING PLAN:							
Construction/Maintenance	\$200,000	-	-	-	\$1,717,000	-	\$1,917,000
	\$200,000	-	•	-	\$1,717,000	-	\$1,917,000

# 601 Green Bay St - 9th St S to 14th St S (STP Urban)

**Total Funding** 

**\$3,148,250** New Borrowing: **\$2,108,250** 

2026 Funding \$100,000

New Borrowing: \$100,000

Contract Pave. Increase Storm Capacity

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2025 to 2028 Department Point of Contact: Sward, Stephanie



Justification:	Approval & Oversight:
What is the request's desired outcome? Reconstruct street.	Has request been approved by an oversight board? No
How will this outcome be measured? PASAR rating.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Engineering Dept. estimate.	Does this request require regulatory/other outside approval? No
Explain why project will take more than one year to complete? design with State oversight with construction in a later year	Outside Funding: Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	\$100,000	-	\$700,000	-	-	\$800,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$250,000	-	-	\$250,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$50,000	-	-	\$50,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	\$1,008,250	-	-	\$1,008,250
Grants - Federal	-	-	-	\$1,040,000	-	-	\$1,040,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	\$250,000	-	-	\$250,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	\$50,000	-	-	\$50,000
Streets - DOT Projects	-	-	-	\$1,040,000	-	-	\$1,040,000
Streets - Total Street Reconstruction	-	\$100,000	-	\$700,000	-	-	\$800,000
Water - Watermains	-	-	-	\$1,008,250	-	-	\$1,008,250
SPENDING PLAN:							
Construction/Maintenance	-	\$100,000	-	\$2,008,250	-	-	\$2,108,250
	-	\$100,000	-	\$3,048,250	-	-	\$3,148,250

#### 649 Bliss Road Slope Stabilization



Total Funding \$1,250,000 New Borrowing: \$970,400

Stabilize the hillside of Bliss Road, there is an erosion problem sloughing areas of the hillside onto the golf course. A study was completed in 2020 identifying the problem areas of the hillside that need to be stabilized.

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: Design Complete Timeline: 2024 to 2031 Department Point of Contact: Gallager, Matthew



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Stabilization of the slope on Bliss Road and Forest Hills to mitigate natural erosion.	<u>Has request been approved by an oversight board?</u> No
<u>How will this outcome be measured?</u> Implementation of engineering recommendations from studies of the	<u>Is this request part of an approved master plan?</u> No
hillside, and golf course below.	<u>Does this request require regulatory/other outside approval?</u> No
What is the methodology used to determine the budget for this project? Engineering estimate.	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$370,400	-	-	-	\$300,000	\$300,000	\$970,400
Other - Existing Bond Funds	\$279,600	-	-	-	-	-	\$279,600
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	\$650,000	-	-	-	\$300,000	\$300,000	\$1,250,000
SPENDING PLAN:							
Construction/Maintenance	\$350,000	-	-	-	\$300,000	\$300,000	\$950,000
Planning/Design	\$100,000	-	-	-	-	-	\$100,000
	\$650,000	-	-	-	\$300,000	\$300,000	\$1,250,000

#### 667 Redfield Street - 16th Street to East Avenue

**Total Funding** 

\$407,000

New Borrowing: \$407,000

(No Funding in 2026)

Complete Curb and Gutter. Contract Pave. Street ID: S-01965 Pavement Rating: 3 Curb Rating: Good Distance (Miles): .129 Miles

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Rasmussen, Ryan



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Reconstruct Street.	Has request been approved by an oversight board? No
How will this outcome be measured? PASAR rating.	Is this request part of an approved master plan? No
What is the methodology used to determine the budget for this project? Engineering Dept. estimate	<u>Does this request require regulatory/other outside approval?</u> No
	Outside Funding:
	Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$407,000	\$407,000
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	-	-	-	-	\$407,000	\$407,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$407,000	\$407,000
	•	-	-	-	-	\$407,000	\$407,000

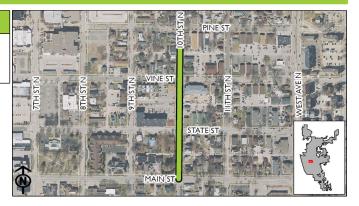
#### 670 10th Street North - Main to Pine St

(No Funding in 2026) **Total Funding** 

**\$1,565,000** New Borrowing: **\$1,565,000** 

Complete Curb and Gutter. Contract Pave. Street ID: S-00005, S-00006, S-00007 (3 Blocks) Pavement Rating: 7/8/8 Curb and Gutter Rating: Fair/Good/Good Distance (Miles): .231 Miles Companion: Storm Water Project.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2029 Department Point of Contact: Wodarz, Caleb



#### **Justification: Approval & Oversight:** What is the request's desired outcome? Has request been approved by an oversight board? Reconstruct Street. Upsize storm sewer main per Pine Alt 3 to help No flooding at 10th and main/10th and King. DO AFTER FRONT STREET IS FIXED. Is this request part of an approved master plan? No How will this outcome be measured? PASAR rating. Less flooding. Does this request require regulatory/other outside approval? No What is the methodology used to determine the budget for this project? Engineering Dept. estimate. **Outside Funding:** Does this request require the city to contribute funds? No Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$720,000	-	\$720,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$410,000	-	\$410,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$435,000	-	\$435,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	\$410,000	-	\$410,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$435,000	-	\$435,000
Streets - Total Street Reconstruction	-	-	-	-	\$720,000	-	\$720,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$1,565,000	-	\$1,565,000
	-	-	-	-	\$1,565,000	-	\$1,565,000

#### 671 Liberty Street - Clinton St to Sill St



Total Funding \$706,000 New Borrowing: \$706,000

Complete Curb and Gutter. Contract Pave. Street ID: S-01550, S-01551 (2 Blocks) Pavement Rating: 4 Curb and Gutter Rating: Fair Distance (Miles): .232 Miles

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Rasmussen, Ryan



Justification:	Approval & Oversight:							
<u>What is the request's desired outcome?</u> Reconstruct Street.	Has request been approved by an oversight board? No							
How will this outcome be measured? PASAR rating.	<u>Is this request part of an approved master plan?</u> No							
What is the methodology used to determine the budget for this project? Engineering Dept. estimate	Does this request require regulatory/other outside approval? No							
	Outside Funding:							
	Does this request require the city to contribute funds? No							
	Does this request use donated funds? No							
Peruest Pudrot								

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$706,000	\$706,000
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	-	-	-	-	\$706,000	\$706,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$706,000	\$706,000
		-	•	-	-	\$706,000	\$706,000

#### 672 Ray Place - Strong Avenue to Dead End East

**Total Funding** 

\$320,000

New Borrowing: \$320,000

(No Funding in 2026)

Complete Curb and Gutter. Contract Pave. Street ID: S-01957 Pavement Rating: 4 Curb and Gutter rating: Poor Distance (Miles): .075 Miles

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Rasmussen, Ryan



Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Reconstruct Street.	No
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR rating.	No
What is the methodology used to determine the budget for this project?	<u>Does this request require regulatory/other outside approval?</u>
Engineering Dept. estimate.	No

**Outside Funding:** 

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$218,000	\$218,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$80,000	\$80,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$22,000	\$22,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$80,000	\$80,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$22,000	\$22,000
Streets - Total Street Reconstruction	-	-	-	-	-	\$218,000	\$218,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$320,000	\$320,000
	-	-	-	-	-	\$320,000	\$320,000

#### 680 8th Street South - Denton Street to Johnson Street

**Total Funding** 

**\$1,573,410** New Borrowing: **\$1,550,000** 

(No Funding in 2026)

Street Reconstruction Sanitary Sewer Main replacements

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2029 to 2030 Department Point of Contact: Gallager, Matthew



Justification:	Approval & Oversight:								
<u>What is the request's desired outcome?</u> Reconstruct Street. Replace failing Sanitary Sewer Main.	Has request been approved by an oversight board? No								
How will this outcome be measured? PASAR rating. Flowing sewer.	Is this request part of an approved master plan? No								
What is the methodology used to determine the budget for this project? Street Dept. estimate. Engineering department estimate.	Does this request require regulatory/other outside approval? No								
	Outside Funding:								
Explain why project will take more than one year to complete? To be phased in different years, based upon inspection results from televised sewer.	Does this request require the city to contribute funds? No								
	<u>Does this request use donated funds?</u> No								
Request Budget	Pact 2026 2027 2028 2029 2030 Total								

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$475,000	\$475,000	\$950,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$150,000	\$150,000	\$300,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$72,500	\$72,500	\$145,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$77,500	\$77,500	\$155,000
Operating - Sanitary Sewer Utility Funds	\$16,000	-	-	-	-	-	\$16,000
Operating - Streets Operating Budget	\$7,410	-	-	-	-	-	\$7,410
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	\$16,000	-	-	-	\$150,000	\$150,000	\$316,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$72,500	\$72,500	\$145,000
Streets - Total Street Reconstruction	\$7,410	-	-	-	\$475,000	\$475,000	\$957,410
Water - Watermains	-	-	-	-	\$77,500	\$77,500	\$155,000
SPENDING PLAN:							
Construction/Maintenance	\$23,410	-	-	-	\$775,000	\$775,000	\$1,573,410
	\$23,410	-	-	-	\$775,000	\$775,000	\$1,573,410

## 761 Annual Traffic Signal Replacement Program

(No Funding in 2026) **Total Funding** 



30-year program for annual replacement of traffic signals, as an ongoing need to update and modernize the City of La Crosse's aging  $\sim$ 60 signalized intersections.

Requesting Department(s): Engineering Request Type: Program Current Status: Design Timeline: 2023 to 2060 Department Point of Contact: Sward, Stephanie

Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Replacement of traffic signal equipment (poles, lights, bases, wiring, conduit, signs, and appurtenances.	Yes by Board of Public Works on 1/31/2022 (see Legistar 22-0165)
	Is this request part of an approved master plan?
How will this outcome be measured? Removal and replacement of old equipment, purchase and installation of	Yes it is part of Citywide Traffic Signal Replacement Plan dated 1/21/2022
new.	Does this request require regulatory/other outside approval?
What is the methodology used to determine the budget for this project?	
Ongoing and previous bid engineering projects.	Outside Funding:
Explain why project will take more than one year to complete? Inventory consists of ~60 signals, at an estimated average cost of	Does this request require the city to contribute funds? No
\$700,000 per signal.	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$2,000,000	-	\$1,100,000	\$1,200,000	\$700,000	\$700,000	\$5,700,000
EXPENDITURE CATEGORIES:							
Streets - Traffic Signals	\$2,000,000	-	\$1,100,000	\$1,200,000	\$700,000	\$700,000	\$5,700,000
SPENDING PLAN:							
Equipment/Vehicles/Furnishings	\$2,000,000	-	\$1,100,000	\$1,200,000	\$700,000	\$700,000	\$5,700,000
	\$2,000,000	-	\$1,100,000	\$1,200,000	\$700,000	\$700,000	\$5,700,000

#### 763 Annual Capital Pavement Maintenance Program

2026 Funding \$200,000 New Borrowing: \$200,000 **Total Funding** 

**\$1,850,000** New Borrowing: **\$1,850,000** 

Annual maintenance of Connecting Highways, Truck Routes, National Highway System roadways, and concrete roadways in the City of La Crosse. Includes joint maintenance, repair, and sealing. Utilizes capital funds for extend the lifetime of major roadways, reducing costs of full reconstruction over time. The first candidates for maintenance to prolong road life are Rose Street, 7th Street, and 16th Street. Future candidates include Cass Street, 6th Street, Palace & Larson Streets, Airport Road, and other new concrete roadways and intersections.



Requesting Department(s): Engineering; Streets Request Type: Program Current Status: In Progress Timeline: 2023 to 2031 Department Point of Contact: Schmutzer, Troy

Justification:		Appro	val & Ov	ersight:						
<u>What is the request's desired outcome?</u> Improvement of deteriorating joints and other pavement maintenance to prolong roadway life.		<del>las requ</del> No	iest been app	proved by an c	oversight board	<u>?</u>				
How will this outcome be measured? Removal and replacement of joint and roadway materials. Installation of	Is this request part of an approved master plan? No of									
new sealers, patches, and joint materials. What is the methodology used to determine the budget for this project?	1	Does this request require regulatory/other outside approval? No								
Previous Engineering and Street department projects and quotes.	Outside Funding:									
Explain why project will take more than one year to complete? Sections of roadways will be done, as funding allows, due to variable			<u>s request req</u>	uire the city to	contribute fund	<u>ds?</u>				
lengths of blocks and roadways.	Does this request use donated funds? No									
Request Budget	Past		2026	2027	2028	2029	2030	Total		
FUNDING SOURCES										

Nequest budget	FdSL	2020	2027	2020	2029	2030	TULAI
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$550,000	\$200,000	\$250,000	\$250,000	\$300,000	\$300,000	\$1,850,000
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	\$550,000	\$200,000	\$250,000	\$250,000	\$300,000	\$300,000	\$1,850,000
SPENDING PLAN:							
Construction/Maintenance	\$500,000	\$200,000	\$250,000	\$250,000	\$300,000	\$300,000	\$1,800,000
	\$550.000	\$200,000	\$250,000	\$250.000	\$300.000	\$300.000	\$1.850.000

#### 781 Losey Boulevard - Main to La Crosse St

(No Funding in 2026)

Water - Watermains

SPENDING PLAN:

Construction/Maintenance

Miscellaneous Curb & Gutter. Contract Pave. Street ID: S-01605 thru S-01611 Pavement Rating: 6/5/6/6/6/6/6 Curb & Gutter Rating: F/G Distance: 1.112 Stormwater/flash flooding relief @ Losey & Vine

**Total Funding** 

\$6,894,250

New Borrowing: \$6,894,250

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2029 Department Point of Contact: Wodarz, Caleb



\$570,000

\$6,894,250

\$6,894,250

-

-

-

-

Justification: What is the request's desired outcome? Reconstruct Street.	Approval & Oversight:           Has request been approved by an oversight board?           No						
How will this outcome be measured? PASAR rating.	<u>Is this request part of an approved master plan?</u> No						
What is the methodology used to determine the budget for this project? Engineering Dept. estimate.	Does this request require regulatory/other outside approval? No						
	Out	s <b>ide Fund</b> i	ing:				
	Does this request require the city to contribute funds? No						
	<u>Does</u> No	this request us	e donated fund	<u>s?</u>			
Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$4,413,000	-	\$4,413,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$474,000	-	\$474,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$1,437,250	-	\$1,437,250
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$570,000	-	\$570,000
EXPENDITURE CATEGORIES:					¢474.000		¢ 474 000
Sanitary Sewer/Wastewater - Sanitary Sewer Mains Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$474,000	-	\$474,000
Storm Sewer/Stormwater - Storm Sewer Mains Streets - Total Street Reconstruction	-	-	-	-	\$1,437,250 \$4,412,000	-	\$1,437,250 \$4,412,000
Streets - Total Street Reconstruction	-	-	-	-	\$4,413,000	-	\$4,413,000

_

_

-

-

_

-

2026 to 2030 Capital Projects Budget 051425 5/14/2025 \$570,000

\$6,894,250

\$6,894,250

-

-

#### 798 Robinsdale Avenue - Mormon Coulee Rd to 28th St.

(No Funding in 2026) **Total Funding** 



Misc. Curb & Gutter. City Pave. Street ID # S-01992, S-01993, S-01994 (3 Blocks) Pavement Ratings: 4 Curb & Gutter Ratings: Fair/Good/Good Distance(Miles): .259 Install new sidewalk along Robinsdale Avenue from Mormon Coulee Rd to 28th St.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Schmutzer, Troy



Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Reconstruct Street and infill sidewalk.	No
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR Rating.	Yes it is part of Green Complete Streets
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?

No

What is the methodology used to determine the budget for this project? Engineering Dept. Estimate.

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$714,000	\$714,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$172,500	\$172,500
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$56,000	\$56,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$172,500	\$172,500
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$56,000	\$56,000
Streets - Total Street Reconstruction	-	-	-	-	-	\$714,000	\$714,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$942,500	\$942,500
	-	-	-	-	-	\$942,500	\$942,500

#### 823 13th Place - Weston to Travis



**\$828,750** New Borrowing: **\$828,750** 

**Total Funding** 

Misc. Utilities w/ Street Dept Paving. Removal and replacement of Sanitary and Storm mains, manholes, and structures.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not started Timeline: 2028 Department Point of Contact: Wodarz, Caleb



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Removal and replacement of aging and failing Sanitary and Storm facilities.	Has request been approved by an oversight board? No
How will this outcome be measured? Removal and replacement of aging and failing Sanitary and Storm	<u>Is this request part of an approved master plan?</u> No
facilities.	Does this request require regulatory/other outside approval? No
What is the methodology used to determine the budget for this project? Past Engineering projects.	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget FUNDING SOURCES:	Past	2026	2027	2028	2029	2030	Total
Borrowing - New Debt Issue Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Borrowing - Revenue Bonds/Notes: Storm Water Utility Borrowing - Revenue Bonds/Notes: Water Utility	- - -	- - -	- - -	\$407,000 \$175,000 \$159,250 \$87,500	- - -	- - -	\$407,000 \$175,000 \$159,250 \$87,500
EXPENDITURE CATEGORIES: Sanitary Sewer/Wastewater - Sanitary Sewer Mains Storm Sewer/Stormwater - Storm Sewer Mains Streets - Street Improvements Water - Watermains	- - - -	-	-	\$175,000 \$159,250 \$407,000 \$87,500	-	- - -	\$175,000 \$159,250 \$407,000 \$87,500
SPENDING PLAN: Construction/Maintenance	-	- -	- -	\$828,750 <b>\$828,750</b>	- -	-	\$828,750 \$828,750

GREEN BAY

#### 859 20th Street S - Redfield St. to Green Bay St.



Requesting Department(s): Engineering; Streets Request Type: Project Current Status: not designed. Timeline: 2030 Department Point of Contact: Schmutzer, Troy

What is the request's desired outcome?

How will this outcome be measured?

What is the methodology used to determine the budget for this project? Engineering Department Estimate.

**Justification:** 

PASAR Rating.

Reconstruct Street.



Has request been approved by an oversight board? No

<u>Is this request part of an approved master plan?</u> Yes it is part of Green Complete Streets

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Operating - Streets Operating Budget	-	-	-	-	-	\$218,000	\$218,000
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	-	-	-	-	\$218,000	\$218,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$218,000	\$218,000
	-	-	-	-	-	\$218,000	\$218,000

#### Transportation & Utilities - Streets

#### 869 East Avenue - Ferry St to Market St



City Pave with Misc. Curb & Gutter. Street ID #S-00989 Pavement Rating: 2 Curb & Gutter Rating: Fair

Pavement Rating: 3, Curb & Gutter Rating: Fair Distance: 0.071

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: not designed. Timeline: 2030 Department Point of Contact: Schmutzer, Troy



Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Reconstruct Street.	No
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR Rating	Yes it is part of Green Complete Streets
What is the methodology used to determine the budget for this project?	<u>Does this request require regulatory/other outside approval?</u>
Engineering Dept. Estimate	No
	Outside Funding:

**Total Funding** 

\$234,000

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Operating - Streets Operating Budget	-	-	-	-	-	\$234,000	\$234,000
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	-	-	-	-	\$234,000	\$234,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$234,000	\$234,000
	-	-	-	-	-	\$234,000	\$234,000

#### 874 Horton Street - East Ave to 19th St S



City Pave with Misc. Curb & Gutter. Street ID #S-01340 Pavement Rating: 3, Curb & Gutter Rating: Good Distance: 0.065

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: not designed. Timeline: 2030 Department Point of Contact: Schmutzer, Troy



Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Reconstruct Street	No
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR Rating	Yes it is part of Green Complete Streets
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Engineering Dept. Estimate	No
	Outside Funding:
	Does this request require the city to contribute funds?

**Total Funding** 

\$234,000

New Borrowing: \$234,000

No
<u>Does this request use donated funds?</u>

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:		i - i					
Borrowing - New Debt Issue	-	-	-	-	-	\$234,000	\$234,000
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	-	-	-	-	\$234,000	\$234,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$234,000	\$234,000
	-	-	-	-	-	\$234,000	\$234,000

#### 875 Laurel Street - Old Town Hall Rd to Sunnyside Dr

**Total Funding** 

\$414,000

New Borrowing: \$414,000

(No Funding in 2026)

City Pave with Misc. Curb & Gutter. Street ID #S-01529, S-01530 Pavement Rating: 3, Curb & Gutter Rating: Good Distance: 0.136 Companion with Linwood Ct.

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: not designed. Timeline: 2030 Department Point of Contact: Schmutzer, Troy



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Reconstruct Street	<u>Has request been approved by an oversight board?</u> No
How will this outcome be measured? PASAR Rating	<u>Is this request part of an approved master plan?</u> Yes it is part of Green Complete Streets
What is the methodology used to determine the budget for this project? Engineering Dept. Estimate	<u>Does this request require regulatory/other outside approval?</u> No
	Outside Funding:
	Does this request require the city to contribute funds? No
	<u>Does this request use donated funds?</u> No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$414,000	\$414,000
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	-	-	-	-	\$414,000	\$414,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$414,000	\$414,000
	-	•	•	-	-	\$414,000	\$414,000

#### 876 Linwood Court - Sunnyside Dr to Dead End S

**Total Funding** 

\$150,000

New Borrowing: \$150,000

(No Funding in 2026)

City Pave with Misc. Curb & Gutter. Street ID #S-01567 Pavement Rating: 4, Curb & Gutter Rating: Good Distance: 0.058 Companion project with Laurel Street CIP 875

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: not designed. Timeline: 2030 Department Point of Contact: Schmutzer, Troy



Justification:	Approval & Oversight:								
What is the request's desired outcome? Reconstruct Street	<u>Has r</u> No	Has request been approved by an oversight board? No							
How will this outcome be measured? PASAR Rating	<u>Is this request part of an approved master plan?</u> Yes it is part of Green Complete Streets								
What is the methodology used to determine the budget for this project? Engineering Dept. Estimate	Does this request require regulatory/other outside approval? No								
	Out	side Fundi	ng:						
	Does No	this request rea	quire the city to	contribute fun	ds?				
	<u>Does</u> No	Does this request use donated funds? No							
Request Budget	Past	2026	2027	2028	2029	2030	Total		

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$150,000	\$150,000
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	-	-	-	-	\$150,000	\$150,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$150,000	\$150,000
	-	-	-	-	-	\$150,000	\$150,000

#### 909 Losey Boulevard - Main St to Market St

(No Funding in 2026)

Miscellaneous Curb & Gutter. Contract Pave. Street ID: S-01612 thru S-01616 Pavement Rating: 6/6/6/6/6 Curb & Gutter Rating: F/G Distance: 1.112 Stormwater/flash flooding relief @ Losey & Vine Companion: Storm Water Project.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Wodarz, Caleb



Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Reconstruct Street.	No
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR rating.	No
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Engineering Dept. estimate	No
	Outside Funding:
	Does this request require the city to contribute funds?

No

Does this request use donated funds?

**Total Funding** 

\$6,903,000

New Borrowing: \$6,903,000

No **Request Budget** Past 2026 2027 2028 2029 2030 Total FUNDING SOURCES: Borrowing - New Debt Issue \$4,413,000 \$4,413,000 Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility \$590,000 \$590,000 _ Borrowing - Revenue Bonds/Notes: Storm Water Utility _ _ _ _ \$1,900,000 \$1,900,000 _ **EXPENDITURE CATEGORIES:** Sanitary Sewer/Wastewater - Sanitary Sewer Mains Storm Sewer/Stormwater - Storm Sewer Mains \$590,000 \$590,000 -----\$1,900,000 _ ----\$1,900,000 Streets - Total Street Reconstruction \$4,413,000 \$4,413,000 _ SPENDING PLAN: \$6,903,000 Construction/Maintenance -\$6,903,000 ----\$6.903.000 \$6.903.000 . . -. -

#### 910 Wood Street - Dead End S to St. Andrew St.

2026 Funding

Total Funding

\$385,000

\$385,000

This project will replace failing infrasturcture, raise the road out of the floodplain, and infill sidewalk on both sides of the street. Companion to Island Street reconstruction.

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: not designed Timeline: 2026 Department Point of Contact: Sward, Stephanie



#### **Justification: Approval & Oversight:** What is the request's desired outcome? Has request been approved by an oversight board? reconstructed street. No How will this outcome be measured? Is this request part of an approved master plan? reconstructed street No What is the methodology used to determine the budget for this project? Does this request require regulatory/other outside approval? Engineering Department Estimate. No **Outside Funding:** Does this request require the city to contribute funds? No Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	\$385,000	-	-	-	-	\$385,000
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	\$385,000	-	-	-	-	\$385,000
SPENDING PLAN:							
Construction/Maintenance	-	\$385,000	-	-	-	-	\$385,000
	-	\$385,000	-	-	•	-	\$385,000

#### 911 Island Street - George St to Loomis St

2026 Funding \$807,000 New Borrowing: \$360,000

**\$807,000** New Borrowing: **\$360,000** 

**Total Funding** 

This project will replace failing infrasturcture, raise the road out of the floodplain, and infill sidewalk on both sides of the street. Companion to Wood Street reconstruction.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: not designed Timeline: 2026 Department Point of Contact: Sward, Stephanie



Justification:	Approval & Oversight:
What is the request's desired outcome? Reconstruct Street	Has request been approved by an oversight board? No
How will this outcome be measured? Reconstructed Street	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Engineering Dept. Estimate	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$150,000	-	-	-	-	\$150,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$210,000	-	-	-	-	\$210,000
Other - TIF Increment - 16	-	\$447,000	-	-	-	-	\$447,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$150,000	-	-	-	-	\$150,000
Streets - Street Improvements	-	\$447,000	-	-	-	-	\$447,000
Water - Watermains	-	\$210,000	-	-	-	-	\$210,000
SPENDING PLAN:							
Construction/Maintenance	-	\$807,000	-	-	-	-	\$807,000
	-	\$807,000	-	-	-	-	\$807,000

No

#### 913 Annual Miscellaneous Curb Gutter & Pavement Replacement

2026 Funding \$150,000

New Borrowing: \$150,000

\$1,050,000 New Borrowing: \$1,050,000

**Total Funding** 

Incedental replacement of curb, gutter, & pavement necessary for completion of street or utility projects.

Requesting Department(s): Streets Request Type: Program Current Status: In Progress Timeline: 2024 to 2031 Department Point of Contact: Rasmussen, Ryan

Justification:	Approval	& Oversight:				
<u>What is the request's desired outcome?</u> Incedental replacement of curb, gutter, & pavement necessary for completion of street or utility projects.	<u>Has request b</u> No	een approved by an	oversight board	<u>1?</u>		
<u>How will this outcome be measured?</u> Project completion.	<u>ls this request</u> No	part of an approved	I master plan?			
What is the methodology used to determine the budget for this project? Cost of similar, previously completed projects.	<u>Does this requ</u> No	iest require regulato	ry/other outside	approval?		
	Outside Funding:					
	<u>Does this req</u> u No	lest require the city	to contribute fun	<u>ids?</u>		
	<u>Does this req</u> ı No	est use donated fur	<u>nds?</u>			
Request Budget FUNDING SOURCES:	Past 202	6 2027	2028	2029	2030	Total
FUNDING SOURCES.						

Request Budget	Pasi	2020	2027	2020	2029	2030	TOLAT
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,050,000
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,050,000
SPENDING PLAN:							
Construction/Maintenance	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,050,000
	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,050,000

#### 915 Annual CIP Street Department Paving

2026 Funding \$350,000

New Borrowing: \$350,000

**\$2,450,000** New Borrowing: **\$2,450,000** 

**Total Funding** 

Miscellaneous paving done by Street Department.

Requesting Department(s): Streets Request Type: Program Current Status: In Progress Timeline: 2024 to 2031 Department Point of Contact: Rasmussen, Ryan

Justification:	Approval & Oversight:								
<u>What is the request's desired outcome?</u> Miscellaneous paving done by Street Department.		<u>Has request been approved by an oversight board?</u> No							
What is the methodology used to determine the budget for this project? Paving cost estimate.	Is this request part of an approved master plan? No								
	<u>Doe</u> No		require regulat	ory/other outsic	le approval?				
	Ou	ıtside Fun	ding:						
	<u>Doe</u> No		require the city	<u>r to contribute fi</u>	unds?				
	<u>Doe</u> No	es this request	use donated fu	inds?					
Request Budget	Past	2026	2027	2028	2029	2030	Total		
FUNDING SOURCES:									

Nequest Budget	Fasi	2020	2027	2020	2029	2030	TOLAT
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$700,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,450,000
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	\$700,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,450,000
SPENDING PLAN:							
Construction/Maintenance	\$700,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,450,000
	\$700,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,450,000

#### Transportation & Utilities - Streets

#### 931 Milson Ct Traffic Calming

# (No Funding in 2026)

**Total Funding** \$74,000 New Borrowing: \$74,000

Installation of two speed tables for traffic calming on Milson Ct. Part of Green Complete Streets requirements to address safety and accessibility for all modes of traffic, as requested by the neighborhood and CM Sleznikow. Speed tables must be retrofit into existing pavement, as the street is not planned for reconstruction. Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Sward, Stephanie

Justification:	Approval & Oversight:
What is the request's desired outcome? Calming of traffic.	Has request been approved by an oversight board? No
How will this outcome be measured? Construction of speed tables and reduced observed speeds.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Past Engineering Estimates.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No

Does this request use donated funds? ľ

N	0		

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$74,000	\$74,000
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	-	-	-	-	\$74,000	\$74,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$74,000	\$74,000
	-	-	-	-	-	\$74,000	\$74,000

#### 945 30th Street South - Glendale Ave to Dead End N

Timeline: 2029

Department Point of Contact: Schmutzer, Troy

 Total Funding

 \$\$369,000

 \$\$2026)

 New Borrowing: \$369,000

 Complete Curb & Gutter. Contract Pave.

 Street ID: S-00433

 Pavement Rating: 3 Curb & Gutter Rating: Fair

 Distance (Miles): .04

 Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets

 Request Type: Project

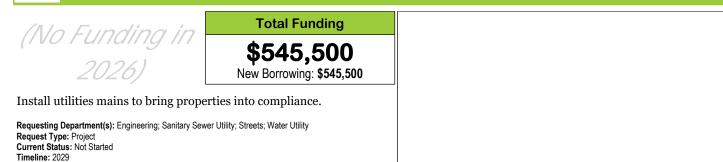
 Current Status: Not Started

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	Has request been approved by an oversight board?
Reconstruct Street.	No
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR Rating.	No
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Engineering Department Estimate.	No
	Outside Funding:
	Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$204,000	-	\$204,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$65,000	-	\$65,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$100,000	-	\$100,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	\$65,000	-	\$65,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	\$100,000	-	\$100,000
Streets - Total Street Reconstruction	-	-	-	-	\$204,000	-	\$204,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$369,000	-	\$369,000
	•	-	-	-	\$369,000	•	\$369,000

#### 949 Park Street N - 13th St S to 15th St S



 Department Point of Contact: Wodarz, Caleb
 Approval & Oversight:

 Justification:
 Approval & Oversight:

 What is the request's desired outcome? To correct non-compliant properties.
 Has request been approved by an oversight board? No

 How will this outcome be measured? Installation of utilities.
 Is this request part of an approved master plan? No

 What is the methodology used to determine the budget for this project? Engineering Estimate.
 Does this request require regulatory/other outside approval? No

**Outside Funding:** 

 $\underline{\text{Does this request require the city to contribute funds?}}$  No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$353,000	-	\$353,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$72,000	-	\$72,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$120,500	-	\$120,500
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	\$72,000	-	\$72,000
Streets - Total Street Reconstruction	-	-	-	-	\$353,000	-	\$353,000
Water - Watermains	-	-	-	-	\$120,500	-	\$120,500
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$545,500	-	\$545,500
	-	-	-	-	\$545,500	-	\$545,500

#### 951 Caledonia St - Monitor St to St Andrew St

(No Funding in 2026) **Total Funding** 



Complete Curb & Gutter. Contract Pave. Street ID: S-00744, S-00745, S-00746, S-00747 Pavement Rating: 4/3/4/6 Curb & Gutter Rating: F/F/F/G Distance (Miles): .355 Sanitary Sewer Needs

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Wodarz, Caleb

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Reconstructed street and utilities.	Has request been approved by an oversight board? No
<u>How will this outcome be measured?</u> Improvement to the sewer system.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Engineering estimate.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$1,220,000	\$1,220,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$320,000	\$320,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$250,000	\$250,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	-	\$350,000	\$350,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$320,000	\$320,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$250,000	\$250,000
Streets - Total Street Reconstruction	-	-	-	-	-	\$1,220,000	\$1,220,000
Water - Watermains	-	-	-	-	-	\$350,000	\$350,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$2,140,000	\$2,140,000
	-	-	-	-	-	\$2,140,000	\$2,140,000

#### 982 Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)

2026 Funding \$100,000 New Borrowing: \$50,000 **Total Funding** 



Losey Boulevard, from north of Mormon Coulee Road, to south of Ward Avenue, to undergo a, "Road Diet." This will convert the roadway from 4 to 3 lanes. This corridor of Losey Boulevard is a narrower public Right-of-Way, with substandard boulevards/terraces and sidewalks. The traffic volumes do not warrant 4 lanes of thru traffic. Therefore, a 3-lane section will be implemented, with one lane each of northbound and southbound travel, and one center turn lane for left turns into and out of driveways and sideroads. The reallocated width will allow for wider sidewalks and bouelvards that will support the planting of trees throughout the corridor. Work incluces complete replacement of all three utilities (Storm, Water, and Sewer). This project is funded up to a 90% maximum by Highway Safety Improvement Program (HSIP) funding, not including Sewer and Water. Project to be let by WisDOT.

Requesting Department(s): Engineering; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not started Timeline: 2025 to 2027 Department Point of Contact: Sward, Stephanie

ru	
ne lane	
ı lane	
located	
pport	
mplete	
nis	
d	

Justification:	Ар	proval &	Oversight:						
<u>What is the request's desired outcome?</u> Reconstructed roadway, with fewer vehicle lanes, wider boulevards for trees, and wider sidewalks. Slower traffic, due to to reduced number of	Has request been approved by an oversight board? Yes by Common Council								
lanes, and safer conditions due to a center turn lane (to handle left turns outside of the thru lanes).			art of an approved of Citywide Bicy		rian Master	Plan			
<u>How will this outcome be measured?</u> Reconstructed roadway, newly planted trees (after the project is complete).	<u>Doe</u> No		t require regulator	y/other outside	approval?				
What is the methodology used to determine the budget for this project? Past and current engineering projects.			nding: t require the city to	o contribute fun	ds?				
Explain why project will take more than one year to complete? Design in 2025, construction in 2027, per WisDOT oversight and let		s this reques	t use donated fund	ds?					
schedule.	110								
Request Budget	Past	2026	2027	2028	2029	2030	Total		
		2026		2028	2029	2030	Total		
Request Budget FUNDING SOURCES: Borrowing - New Debt Issue			\$500,000	2028	2029	<u>2030</u>	\$550,000		
Request Budget FUNDING SOURCES: Borrowing - New Debt Issue Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility		2026	\$500,000 \$335,000	2028	2029		\$550,000 \$335,000		
Request Budget FUNDING SOURCES: Borrowing - New Debt Issue Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Borrowing - Revenue Bonds/Notes: Storm Water Utility		2026	\$500,000 \$335,000 \$100,000	<u>2028</u> - - -	<u>2029</u> - - -		\$550,000 \$335,000 \$100,000		
Request Budget FUNDING SOURCES: Borrowing - New Debt Issue Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Borrowing - Revenue Bonds/Notes: Storm Water Utility Borrowing - Revenue Bonds/Notes: Water Utility		2026	\$500,000 \$335,000 \$100,000 \$374,000	<u>2028</u> - - -	<u>2029</u> - - -		\$550,000 \$335,000 \$100,000 \$374,000		
Request Budget         FUNDING SOURCES:         Borrowing - New Debt Issue         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         Borrowing - Revenue Bonds/Notes: Storm Water Utility         Borrowing - Revenue Bonds/Notes: Water Utility         Borrowing - Revenue Bonds/Notes: Water Utility         Borrowing - Revenue Bonds/Notes: Water Utility		<u>2026</u> \$50,000 - - -	\$500,000 \$335,000 \$100,000 \$374,000 \$1,710,000	2028 - - - - -	2029 - - - - -		\$550,000 \$335,000 \$100,000 \$374,000 \$1,710,000		
Request Budget FUNDING SOURCES: Borrowing - New Debt Issue Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Borrowing - Revenue Bonds/Notes: Storm Water Utility Borrowing - Revenue Bonds/Notes: Water Utility Grants - Federal Other - TIF Increment - 15		2026	\$500,000 \$335,000 \$100,000 \$374,000	2028 - - - - - - -	2029 - - - - - -		\$550,000 \$335,000 \$100,000 \$374,000 \$1,710,000		
Request Budget         FUNDING SOURCES:         Borrowing - New Debt Issue         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         Borrowing - Revenue Bonds/Notes: Storm Water Utility         Borrowing - Revenue Bonds/Notes: Water Utility         Grants - Federal         Other - TIF Increment - 15         EXPENDITURE CATEGORIES:		<u>2026</u> \$50,000 - - -	\$500,000 \$335,000 \$100,000 \$374,000 \$1,710,000 \$150,000	2028 - - - - - - -	2029 - - - - - -		\$550,000 \$335,000 \$100,000 \$374,000 \$1,710,000 \$200,000		
Request Budget         FUNDING SOURCES:         Borrowing - New Debt Issue         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         Borrowing - Revenue Bonds/Notes: Storm Water Utility         Borrowing - Revenue Bonds/Notes: Water Utility         Grants - Federal         Other - TIF Increment - 15         EXPENDITURE CATEGORIES:         Sanitary Sewer/Wastewater - Sanitary Sewer Mains		<u>2026</u> \$50,000 - - -	\$500,000 \$335,000 \$100,000 \$374,000 \$1,710,000 \$150,000 \$335,000	2028 - - - - - -	2029 - - - - - -		\$550,000 \$335,000 \$100,000 \$374,000 \$1,710,000 \$200,000 \$335,000		
Request Budget         FUNDING SOURCES:         Borrowing - New Debt Issue         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         Borrowing - Revenue Bonds/Notes: Storm Water Utility         Borrowing - Revenue Bonds/Notes: Water Utility         Grants - Federal         Other - TIF Increment - 15         EXPENDITURE CATEGORIES:         Sanitary Sewer/Wastewater - Sanitary Sewer Mains         Storm Sewer/Stormwater - Storm Sewer Mains		2026 \$50,000 - - \$50,000	\$500,000 \$335,000 \$100,000 \$374,000 \$1,710,000 \$1,710,000 \$1335,000 \$100,000	2028 - - - - - - - -	2029 - - - - - - - -		\$550,000 \$335,000 \$100,000 \$374,000 \$1,710,000 \$200,000 \$335,000 \$100,000		
Request Budget         FUNDING SOURCES:         Borrowing - New Debt Issue         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         Borrowing - Revenue Bonds/Notes: Storm Water Utility         Borrowing - Revenue Bonds/Notes: Water Utility         Grants - Federal         Other - TIF Increment - 15         EXPENDITURE CATEGORIES:         Sanitary Sewer/Wastewater - Sanitary Sewer Mains         Storm Sewer/Stormwater - Storm Sewer Mains         Streets - DOT Projects		2026 \$50,000 - - \$50,000 - \$50,000	\$500,000 \$335,000 \$100,000 \$374,000 \$1,710,000 \$1,710,000 \$1,710,000 \$1,710,000 \$2,210,000	2028 - - - - - - - - - - -	2029 - - - - - - - - - - - -		\$550,000 \$335,000 \$100,000 \$374,000 \$1,710,000 \$200,000 \$335,000 \$100,000 \$2,260,000		
Request Budget         FUNDING SOURCES:         Borrowing - New Debt Issue         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         Borrowing - Revenue Bonds/Notes: Storm Water Utility         Borrowing - Revenue Bonds/Notes: Water Utility         Borrowing - Storem Sever/Wastewater - Storm Sever Mains         Stores - DOT Projects         Streets - Street Improvements		2026 \$50,000 - - \$50,000	\$500,000 \$335,000 \$100,000 \$374,000 \$1,710,000 \$150,000 \$335,000 \$100,000 \$2,210,000 \$150,000	2028 - - - - - - - - - - - - - - -	2029 - - - - - - - - - - - - - - -		\$550,000 \$335,000 \$100,000 \$374,000 \$1,710,000 \$200,000 \$335,000 \$100,000 \$2,260,000 \$200,000		
Request Budget         FUNDING SOURCES:         Borrowing - New Debt Issue         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         Borrowing - Revenue Bonds/Notes: Storm Water Utility         Borrowing - Revenue Bonds/Notes: Water Utility         Grants - Federal         Other - TIF Increment - 15         EXPENDITURE CATEGORIES:         Sanitary Sewer/Wastewater - Sanitary Sewer Mains         Storm Sewer/Stormwater - Storm Sewer Mains         Streets - DOT Projects		2026 \$50,000 - - \$50,000 - \$50,000	\$500,000 \$335,000 \$100,000 \$374,000 \$1,710,000 \$1,710,000 \$1,710,000 \$1,710,000 \$2,210,000	2028 - - - - - - - - - - - - - - - - - - -	2029 - - - - - - - - - - - - - - - - - - -		\$550,000 \$335,000 \$100,000 \$374,000 \$1,710,000 \$200,000 \$335,000 \$100,000 \$2,260,000		

983 Losey Boulevard Traffic Signal at Main Street (HSIP)

**Total Funding** 

\$1,645,006

New Borrowing: \$500,000

2026 Funding \$1,645,006

New Borrowing: \$500,000

Losey Boulevard traffic signal at Main Street. Highway Safety Improvement Project project with DOT.

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: In Design Timeline: 2026 Department Point of Contact: Sward, Stephanie

Justification:	A	pproval & O	versight:						
What is the methodology used to determine the budget for this project?	Has request been approved by an oversight board? No								
	<u>Is this request part of an approved master plan?</u> No								
	<u>D</u> i N	oes this request re	equire regulatory	//other outside	approval?				
	o	utside Fund	ing:						
	D N	oes this request re	equire the city to	contribute fun	ds?				
	Di N	<u>oes this request u</u> o	se donated func	l <u>s?</u>					
Request Budget	Past	2026	2027	2028	2029	2030	Total		
FUNDING SOURCES:		¢500.000					¢500.000		
Borrowing - New Debt Issue Grants - Federal	-	\$500,000 \$1,145,006	-	-	-	-	\$500,000 \$1,145,006		
EXPENDITURE CATEGORIES:	-	ψι, 130,000	-	-	-	-	φ1,1 <b>4</b> 3,000		
Streets - DOT Projects	-	\$1,645,006				-	\$1,645,006		
SPENDING PLAN:		¢1,010,000					¥ 1,0 10,000		
Construction/Maintenance	-	\$1,645,006	-	-	-	-	\$1,645,006		

\$1,645,006

-

-

-

-

\$1,645,006

-

#### 997 Liberty St - Windsor St to Clinton St

2026 Funding

\$1,080,000

**Total Funding** 

## \$1,080,000

Complete Curb & Gutter. Contract Pave. Street ID: S-01548, S-01549 Pavement Rating: 9/9 Curb & Gutter: G/G Distance (Miles): 0.155 Sanitary Sewer Needs

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2026 Department Point of Contact: Sward, Stephanie

**Approval & Oversight: Justification:** What is the request's desired outcome? Has request been approved by an oversight board? Reconstructed street and utilities. No How will this outcome be measured? Is this request part of an approved master plan? Prevention of sewer collapse. No What is the methodology used to determine the budget for this project? Does this request require regulatory/other outside approval? Engineering estimate. No **Outside Funding:** Does this request require the city to contribute funds? No Does this request use donated funds? No **Request Budget** Past 2026 2027 2028 2029 2030 Tota

FUNDING SOURCES:				· · · ·			
Operating - Sanitary Sewer Utility Funds	-	\$635,000	-	-	-	-	\$635,000
Operating - Water Utility Funds	-	\$445,000	-	-	-	-	\$445,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$635,000	-	-	-	-	\$635,000
Water - Watermains	-	\$445,000	-	-	-	-	\$445,000
SPENDING PLAN:							
Construction/Maintenance	-	\$1,080,000	-	-	-	-	\$1,080,000
	-	\$1,080,000	-	-	-	-	\$1,080,000

#### 998 Prospect St - Stoddard St to George St

2026 Funding

Total Funding

## \$680,000

\$680,000

Complete Curb & Gutter. Contract Pave. Street ID: S-01943 Pavement Rating: 5 Curb & Gutter: F Distance (Miles): 0.128 Sanitary Sewer Needs.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2026 Department Point of Contact: Sward, Stephanie

**Approval & Oversight: Justification:** What is the request's desired outcome? Reconstructed street and utilities. Has request been approved by an oversight board? No How will this outcome be measured? Is this request part of an approved master plan? Prevent sewer collaps. No What is the methodology used to determine the budget for this project? Does this request require regulatory/other outside approval? Engineering estimate. No **Outside Funding:** Does this request require the city to contribute funds? No Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	\$385,000	-	-	-	-	\$385,000
Operating - Water Utility Funds	-	\$295,000	-	-	-	-	\$295,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$385,000	-	-	-	-	\$385,000
Water - Watermains	-	\$295,000	-	-	-	-	\$295,000
SPENDING PLAN:							
Construction/Maintenance	-	\$680,000	-	-	-	-	\$680,000
	-	\$680,000	-	-	-	-	\$680,000

#### 999 St. Andrew St - Copeland Ave to Rose St

#### 2026 Funding

**Total Funding** 

\$490,000

## \$490,000

Complete Curb & Gutter. Contract Pave. Street ID: S-02089 Pavement Rating: 6 Curb & Gutter: G Distance (Miles): 0.068 Sanitary Sewer Needs.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2026 Department Point of Contact: Sward, Stephanie

Approval & Oversight: **Justification:** <u>What is the request's desired outcome?</u> Reconstructed street and utilities. Has request been approved by an oversight board? No How will this outcome be measured? Is this request part of an approved master plan? Prevent sewer collapse. No What is the methodology used to determine the budget for this project? Does this request require regulatory/other outside approval? Engineering estimate. No **Outside Funding:** Does this request require the city to contribute funds? No Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	\$270,000	-	-	-	-	\$270,000
Operating - Water Utility Funds	-	\$220,000	-	-	-	-	\$220,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$270,000	-	-	-	-	\$270,000
Water - Watermains	-	\$220,000	-	-	-	-	\$220,000
SPENDING PLAN:							
Construction/Maintenance	-	\$490,000	-	-	-	-	\$490,000
	-	\$490,000	-	-	-	-	\$490,000



#### **1000** St. Cloud St - Avon St to Liberty St

#### 2026 Funding

**Total Funding** 

## \$500,000

\$500,000

Complete Curb & Gutter. Contract Pave. Street ID: S-02106 Pavement Rating: 5 Curb & Gutter: G Distance (Miles): 0.075 Sanitary Sewer Needs.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2026 Department Point of Contact: Sward, Stephanie

**Approval & Oversight: Justification:** What is the request's desired outcome? Has request been approved by an oversight board? Water and sewer extention to underserved parcels. No How will this outcome be measured? Is this request part of an approved master plan? Separating utilities from adjacent parcels for PSC requirments. No What is the methodology used to determine the budget for this project? Does this request require regulatory/other outside approval? Engineering estimate. No **Outside Funding:** Does this request require the city to contribute funds? No Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	\$297,500	-	-	-	-	\$297,500
Operating - Water Utility Funds	-	\$202,500	-	-	-	-	\$202,500
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$297,500	-	-	-	-	\$297,500
Water - Watermains	-	\$202,500	-	-	-	-	\$202,500
SPENDING PLAN:							
Construction/Maintenance	-	\$500,000	-	-	-	-	\$500,000
	-	\$500,000	-	-	-	•	\$500,000

#### **1001** 16th St & Farnam St Intersection Utilities

#### 2026 Funding

**Total Funding** 

\$672,500

\$672,500

Completer Curb & Gutter. Contract Pave. Street ID: S-02475, S-00151, S-01078 Pavement Rating: 6/6/9 Curb & Gutter: G/G/G Distance (Miles): 0.160 Relocate Utilities.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2026 Department Point of Contact: Sward, Stephanie

**Approval & Oversight: Justification:** What is the request's desired outcome? Has request been approved by an oversight board? Reconstructed street and utilities. No How will this outcome be measured? Is this request part of an approved master plan? Relocation of utilities. No What is the methodology used to determine the budget for this project? Does this request require regulatory/other outside approval? Engineering estimate. No **Outside Funding:** Does this request require the city to contribute funds? No Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:				· · · ·			
Operating - Sanitary Sewer Utility Funds	-	\$496,250	-	-	-	-	\$496,250
Operating - Water Utility Funds	-	\$176,250	-	-	-	-	\$176,250
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$496,250	-	-	-	-	\$496,250
Water - Watermains	-	\$176,250	-	-	-	-	\$176,250
SPENDING PLAN:							
Construction/Maintenance	-	\$672,500	-	-	-	-	\$672,500
		\$672,500	-	-	-	-	\$672,500

# 1008 12th St N -Terminus South to Badger St 2026 Funding Total Funding \$\$475,000 \$\$475,000 Complete Curb & Gutter. Contract Pave. \$\$475,000 Street ID: S-00046 \$\$475,000 Pavement Rating: 2 Curb & Gutter: P Distance (Miles): 0.057 Redevelopment Needs. Request Type: Project Curret Status: Not Started Timeline: 2026 Engineering: Planning and Development; Sanitary Sewer Utility; Stormwater

Department Point of Contact: Gallager, Matthew

**EXPENDITURE CATEGORIES:** 

Streets - Total Street Reconstruction

Water - Watermains

SPENDING PLAN: Construction/Maintenance

Sanitary Sewer/Wastewater - Sanitary Sewer Mains

Justification:	A	oproval & O	versight:				
What is the request's desired outcome? Reconstruct street and utilities.	<u>Ha</u> No	s request been a	pproved by an o	oversight board	<u> ?</u>		
How will this outcome be measured? Encourage redevelopment.	<u>ls t</u> No	<u>his request part c</u> )	of an approved i	<u>master plan?</u>			
What is the methodology used to determine the budget for this project? Engineering estimate.	Does this request require regulatory/other outside approval? No						
	0	utside Fund	ing:				
	Do No	es this request re >	equire the city to	contribute fun	<u>ds?</u>		
	<u>Do</u> No	es this request us >	se donated func	<u>ls?</u>			
Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:		A75 000					475 000
Operating - Sanitary Sewer Utility Funds Operating - Storm Water Utility Funds	-	\$75,000 \$75,000	-	-	-	-	\$75,000 \$75,000
Other - TIF Increment - 11	-	\$325,000	-	-	-	-	\$325,000

-

_

.

-

-

\$75.000

\$325,000

\$75,000

\$475,000

\$475,000

-

-

-

-

-

-

-

-

-

-

-

_

-

-

\$75.000

\$325,000

\$75,000

\$475,000

\$475,000

-

-

_

-

-

#### 1030 2nd Street Median Retrofit

2026 Funding

\$450,000

**Total Funding** 

## \$450,000

Installation of median barrier between the newly constructed 2-way cycle track and vehicle lanes along 2nd Street from Market Street to La Crosse Street.

Part of the newly adopted Bicycle & Pedestrian Master Plan to address safety and accessibility for all ages and abilities of bicycle users. Median barrier to be retrofit into existing pavement, as the street is less than 5 years old.

Requesting Department(s): Engineering Request Type: Project Current Status: not designed Timeline: 2026 Department Point of Contact: Sward, Stephanie

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Installation of median barrier adjacent to the existing 2-way cycle track.	Has request been approved by an oversight board? No
<u>How will this outcome be measured?</u> Increased usage among bicyclists.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Past Engineering Estimates.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds?

N	0	

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Other - TIF Increment - 11	-	\$450,000	-	-	-	-	\$450,000
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	\$450,000	-	-	-	-	\$450,000
SPENDING PLAN:							
Construction/Maintenance	-	\$450,000	-	-	-	-	\$450,000
	-	\$450,000	-	-	-	-	\$450,000

137

#### 1033 Signal Replacement at Mormon Coulee & Birch - HSIP

2026 Funding

**\$150,000** New Borrowing: **\$150,000**  \$1,516,812 New Borrowing: \$300,000

**Total Funding** 

WIsconsin Department of Transportation is requesting Highway Safety Improvement Project funds for a safety improvement at Mormon Coulee & Birch St. The improvement will include monotube poles, signal head per lane, sidewalk corner replacement, and offsetting left turn lanes for increased visibility.

Requesting Department(s): Engineering Request Type: Project Current Status: not designed Timeline: 2026 to 2030 Department Point of Contact: Sward, Stephanie

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Replacement of signal equipment, replacement of sidewalk corner ramps, and offset left turn lanes.	<u>Has request been approved by an oversight board?</u> No
How will this outcome be measured? replacement of signal.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Engineering Estimates	Does this request require regulatory/other outside approval? No
Explain why project will take more than one year to complete? design and permitting in first year with later year DOT let construction	Outside Funding: Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue Grants - State	-	\$150,000 -	-	-	-	\$150,000 \$1,216,812	\$300,000 \$1,216,812
EXPENDITURE CATEGORIES: Streets - DOT Projects	-	\$150.000	-	-	-	\$1.366.812	\$1.516.812
SPENDING PLAN:		<b>*</b> ····				+ .,	• .,• .•,• .=
Construction/Maintenance	-	\$150,000	-	-	-	\$1,366,812	\$1,516,812
	-	\$150,000	•	-	•	\$1,366,812	\$1,516,812

## **Streetscaping & Lighting**

## 2026 Total Funding

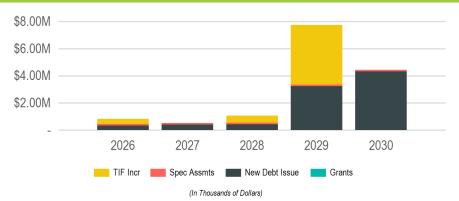
# \$820,000

2026 New Borrowing

## \$325,000

2026 City Funded

# \$820,000



### Requests

	yuesis						
Requ	est	2026	2027	2028	2029	2030	Total
946	King Street Greenway Extension	\$250,000	-	-	\$600,000	\$600,000	\$1,450,000
907	Pearl Street reconstruction	\$125,000	-	-	\$4,000,000	-	\$4,125,000
647	Sidewalk Snow Removal - City Wide	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
762	Annual Sidewalk Infill Program	\$115,000	\$125,000	\$125,000	\$135,000	\$135,000	\$635,000
901	Annual Capital Streetscape & Lighting Maintenance Program	\$110,000	\$110,000	\$120,000	\$120,000	\$120,000	\$580,000
648	Annual Sidewalk & ADA Ramp Replacement Program	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$570,000
1036	STP-Urban City Replacement Sidewalk	-	\$75,000	\$75,000	-	-	\$150,000
832	Pedestrian Lighting - 8th & 9th Streets, from Market St to Cameron Ave	-	-	\$535,000	-	-	\$535,000
827	Pedestrian Lighting - Green Bay St, from South Ave to Losey Blvd	-	-	-	\$800,000	\$800,000	\$1,600,000
745	Pedestrian Lighting - State St, from 7th St to West Ave	-	-	-	\$475,000	-	\$475,000
964	Pedestrian Lighting - St Andrew St from Caledonia to George	-	-	-	\$444,000	-	\$444,000
846	Pedestrian Lighting - Clinton St from Avon St to George St	-	-	-	\$400,000	-	\$400,000
959	Sidewalk Infill Bliss Rd from RR to Oak Trail	-	-	-	\$250,000	-	\$250,000
934	Ranger Drive - midblock RRFB at Wood & Sill	-	-	-	\$120,000	-	\$120,000
924	Sidewalk Infill East side HWY 14/61/35 - Zion Dr to 33rd St S	-	-	-	\$70,000	-	\$70,000
930	Campbell Rd - midblock RRFB at Emersen Elementary	-	-	-	\$45,000	-	\$45,000
925	Midblock Crosswalk - 1600 block Park Ave	-	-	-	\$30,000	-	\$30,000
928	Pedestrian Lighting - Main Street, from West Ave to 21st St	-	-	-	-	\$870,000	\$870,000
929	Pedestrian Lighting - State Street, from West Ave to 21st St	-	-	-	-	\$825,000	\$825,000
966	····· · · · · · · · · · · · · · · · ·	-	-	-	-	\$400,000	\$400,000
400.4	to Hagar					<b>*</b> ~~~~	
1031	·······	-	-	-	-	\$380,000	\$380,000
885	Palace Street - midblock RRFB east of Charles St	-	-	-	-	\$60,000	\$60,000

## Funding Sources

Source	2026	2027	2028	2029	2030	Total
Borrowing	\$325,000	\$410,000	\$420,000	\$3,224,000	\$4,325,000	\$8,704,000
New Debt Issue	\$325,000	\$410,000	\$420,000	\$3,224,000	\$4,325,000	\$8,704,000
Taxation	\$495,000	\$120,000	\$655,000	\$4,520,000	\$120,000	\$5,910,000
Special Assessments	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
TIF Increment	\$375,000	-	\$535,000	\$4,400,000	-	\$5,310,000
	\$820,000	\$530,000	\$1,075,000	\$7,744,000	\$4,445,000	\$14,614,000

#### 647 Sidewalk Snow Removal - City Wide

2026 Funding

**Total Funding** 

## \$120,000

\$1,160,000

An annual program to solicit and develop a contract to hire a private contractor to assist with clearing the snow from the public sidewalks. The Street Department cannot help clear the snow from the public sidewalks that are neglected by private property owners as required by ordinance.

Requesting Department(s): Engineering Request Type: Program Current Status: Ongoing Timeline: 01/21 to 2031 Department Point of Contact: Haldeman, Cullen

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Hire a private contractor to clear snow from public sidewalks that have been neglected by private property owners.	Has request been approved by an oversight board? Yes by Board of Public Works
How will this outcome be measured? Snow clearance of sidewalks.	Is this request part of an approved master plan? No
What is the methodology used to determine the budget for this project? Ongoing program costs.	<u>Does this request require regulatory/other outside approval?</u> No
Explain why project will take more than one year to complete? Ongoing annual program.	Outside Funding: Does this request require the city to contribute funds? No
	<u>Does this request use donated funds?</u> No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Other - Special Assessments	\$560,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$1,160,000
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	\$560,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$1,160,000
SPENDING PLAN:							
Construction/Maintenance	\$100,000	-	-	-	-	-	\$100,000
Other	\$440,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$1,040,000
	\$560,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$1,160,000

# 648 Annual Sidewalk & ADA Ramp Replacement Program

**Total Funding** 

\$1,070,000

2026 Funding \$100,000

New Borrowing: \$100,000

New Borrowing: \$1,070,000 An annual program to fund the removal and replacement of concrete sidewalk on the existing network within the City of La Crosse. This includes but is not limited to broken sidewalk panels, heaved or sunken sidewalks, and missing or substandard ramps at intersections and other crosswalks. May include miscellaneous infill of missing

sidewalks but is not intended for infill of more substantial areas, which

Requesting Department(s): Engineering Request Type: Program Current Status: Ongoing Timeline: 2021 to 2031 Department Point of Contact: Haldeman, Cullen

may need stand alone CIP projects.

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Ongoing replacement and maintenance of the City's sidewalks to maintain	<u>Has request been approved by an oversight board?</u>
the integrity and safety of the City's sidewalks.	
How will this outcome be measured?	Is this request part of an approved master plan?
Maintained and safe sidewalks.	
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Engineering estimate and ongoing program costs.	Outside Eurodian
Explain why project will take more than one year to complete?	Outside Funding: Does this request require the city to contribute funds?
Annual program.	No
	Does this request use donated funds?
	No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$500,000	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$1,070,000
EXPENDITURE CATEGORIES:							
Streetscaping - Streetscaping	\$500,000	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$1,070,000
SPENDING PLAN:							
Construction/Maintenance	\$500,000	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$1,070,000
	\$500,000	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$1,070,000

# 745 Pedestrian Lighting - State St, from 7th St to West Ave

(No Funding in 2026) **Total Funding** 



Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from 7th St to West Ave.

Request by CM Kahlow

Requesting Department(s): Engineering Request Type: Project Current Status: Not yet designed. Timeline: 2029 Department Point of Contact: Hassemer, Jamie



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Increased lighting levels for safety and neighborhood use.	Has request been approved by an oversight board? No
<u>How will this outcome be measured?</u> Installation of new lights and increased levels of light.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Past engineering projects and estimates.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:		, in the second s					
Borrowing - New Debt Issue	-	-	-	-	\$475,000	-	\$475,000
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	-	\$475,000	-	\$475,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$475,000	-	\$475,000
	•	-	-	-	\$475,000	-	\$475,000

# 762 Annual Sidewalk Infill Program

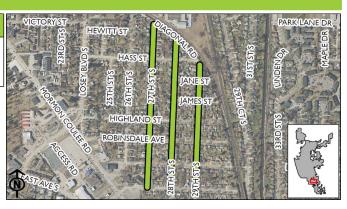
2026 Funding

**\$115,000** New Borrowing: **\$115,000**  Total Funding

**\$965,000** New Borrowing: **\$965,000** 

Perpetual program to infill blocks without public sidewalk, to complete ongoing efforts for Complete Streets, accessibility, and ADA compliance. Goal of infilling eight to ten block faces with new public concrete sidewalk throughout La Crosse's neighborhoods. Priority set by coordination with Safe Routes to School, Bicycle Pedestrian Advisory Committee, and Committee for Citizens with Disabilities, to include areas near schools, existing incomplete sidewalk, and MTU bus routes. Planned streets include: 27th, 28th, and 29th Streets, from Birch Street to Diagonal Road.

Requesting Department(s): Engineering Request Type: Program Current Status: Design Timeline: 2023 to 2031 Department Point of Contact: Haldeman, Cullen



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	Has request been approved by an oversight board?
Installation of 8 to 10 new block faces of public concrete sidewalk per year.	Yes by Board of Public Works on 1/31/2022 (see Legistar 22-0161)
<u>How will this outcome be measured?</u>	<u>ls this request part of an approved master plan?</u>
Lineal feet of new sidewalk.	Yes it is part of Citywide Sidewalk Infill Plan dated 1/21/2022
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Past and current Engineering bid projects.	No
Explain why project will take more than one year to complete?	Outside Funding:
Due to large inventory of streets without sidewalks, installation must be	Does this request require the city to contribute funds?
done with a few streets annually.	No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$330,000	\$115,000	\$125,000	\$125,000	\$135,000	\$135,000	\$965,000
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	\$330,000	\$115,000	\$125,000	\$125,000	\$135,000	\$135,000	\$965,000
SPENDING PLAN:							
Construction/Maintenance	\$315,000	\$115,000	\$125,000	\$125,000	\$135,000	\$135,000	\$950,000
	\$330,000	\$115,000	\$125,000	\$125,000	\$135,000	\$135,000	\$965,000

## 827 Pedestrian Lighting - Green Bay St, from South Ave to Losey Blvd



**Total Funding** 



Installation of pedestrian scale lighting on Green Bay Street. Companion projects: Green Bay, East Ave to 22nd; Green Bay, 22nd to Losey; Green Bay, 14th to East Ave; and Green Bay, 9th to 14th. To be stanged in multiple years, during or after roadway projects.

Requesting Department(s): Engineering Request Type: Project Current Status: Not started Timeline: 2029 to 2030 Department Point of Contact: Hassemer, Jamie



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Increased awareness, safety, and conspicuity of pedestrians and bicycles throughout the Green Bay Street corridor.	<u>Has request been approved by an oversight board?</u> No
How will this outcome be measured? New lights, increased lighting levels.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Past Engineering projects.	<u>Does this request require regulatory/other outside approval?</u> No
Explain why project will take more than one year to complete? To be staged across multiple years to coincide with Street projects and install extensive length in stages.	Outside Funding: Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$800,000	\$800,000	\$1,600,000
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	-	\$800,000	\$800,000	\$1,600,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$800,000	\$800,000	\$1,600,000
	-	-	-	-	\$800,000	\$800,000	\$1,600,000

# 832 Pedestrian Lighting - 8th & 9th Streets, from Market St to Cameron Ave



**Total Funding** 



New pedestrian scale lighting installalation on 400, 500, and 600 blocks of 8th and 9th Streets South.

Requesting Department(s): Engineering Request Type: Project Current Status: Not started Timeline: 2028 Department Point of Contact: Hassemer, Jamie



#### **Justification:**

<u>What is the request's desired outcome?</u> Increased lighting for safety, security, and pedestrian and bicycle traffic.

How will this outcome be measured? Installed lights.

What is the methodology used to determine the budget for this project? Past Engineering projects.

#### Approval & Oversight:

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Other - TIF Increment - 11	-	-	-	\$535,000	-	-	\$535,000
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	\$535,000	-	-	\$535,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	\$535,000	-	-	\$535,000
	-	-	-	\$535,000	-	-	\$535,000

#### 846 Pedestrian Lighting - Clinton St from Avon St to George St

(No Funding in 2026)

**Total Funding** 

# \$400,000

Installation of Pedestrian Lighting on Clindon St, from Avon St to George St. Infill of city owned pedestrian scale lighting, as part of cityside master plan for pedestrian and bicycle facilities. Clinton Street provides a cooridor of access for vehicles, bicycles, and pedestrians, from USH 53 (Rose St) to STH 35 (George). This connects bike/ped facilities on Clinton from Bainbridge St, to Rose with facilities on Ranger Dr, and subsequently to the Bud Hendrickson Trail that runs from Ranger Dr & Gillette St along and over the BNSF Rail yard to the intersection of Oak St & Enterprise Ave, from which there is a connection to three streets with bike lanes, serving the Interstate Industrial Park, the City of Onalaska, and the State Trails system. This continues ornamental street lighting from the Uptowne area at Caledonia & Clinton, to the east.

Requesting Department(s): Engineering Request Type: Project Current Status: Not yet started Timeline: 2029 Department Point of Contact: Gallager, Matthew



Justification:	Ар	oroval & Ov	versight:						
<u>What is the request's desired outcome?</u> Increased nighttime lighting levels for pedestrian and vehicular traffic, extension of ornamental streetscape from Uptown area.		Has request been approved by an oversight board? Yes by City Plan Commission on 8/29/2022 (see Legistar 22-0789)							
How will this outcome be measured? Installation of new lighting infrastructure, including bases, poles, lights, conduit, wiring, and cabinet(s).	<u>ls this request part of an approved master plan?</u> Yes it is part of City of La Crosse Bicycle Pedestrian Master Plan date 10/10/2013								
What is the methodology used to determine the budget for this project? Previous Engineering projects and recent bids.	<u>Does</u> No	this request re	quire regulatory	//other outsic	le approval?				
revious Engineering projects and recent blas.	Out	Outside Funding:							
	<u>Does</u> No	this request re	quire the city to	contribute f	unds?				
	<u>Does</u> No	this request us	e donated fund	l <u>s?</u>					
Request Budget	Past	2026	2027	2028	2029	2030	Total		
FUNDING SOURCES:									
Other - TIF Increment - 16	-	-	-	-	\$400,000	-	\$400,000		
EXPENDITURE CATEGORIES:									
Streetscaping - Street Lighting	-	-	-	-	\$400,000	-	\$400,000		
SPENDING PLAN:					¢400.000				
Construction/Maintenance	-	-	-	-	\$400,000	-	\$400,000		
	-	-	-	-	\$400,000	-	\$400,000		

## 885 Palace Street - midblock RRFB east of Charles St

(No Funding in 2026) **Total Funding** 



Installation of pedestrian refuge median island and Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Request by Neighborhood group. Proximity to Badger/Hickey Park. To be retrofit into existing pavement.

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: not designed. Timeline: 2030 Department Point of Contact: Sward, Stephanie



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Increased safety and awareness of pedestrians at crosswalk.	Has request been approved by an oversight board? No
How will this outcome be measured? Installation of median islands, beacons, signing, and marking.	Is this request part of an approved master plan? No
<u>What is the methodology used to determine the budget for this project?</u> Engineering Dept. Estimates.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	<u>Does this request use donated funds?</u> No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$60,000	\$60,000
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	-	\$60,000	\$60,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$60,000	\$60,000
	-	-	-	-	-	\$60,000	\$60,000

#### 901 Annual Capital Streetscape & Lighting Maintenance Program

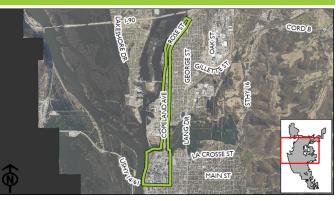
2026 Funding \$110,000 New Borrowing: \$110,000 **Total Funding** 

**\$780,000** New Borrowing: **\$780,000** 

Annual maintenance of City owned infrastructure related to streetscape and streetlighting. Includes replacement of poles, bases, electrical appurtenances, and street furniture at or near end of life. Utilizes capital funds for replacement of capitalized assets that require extended maintenance and cause increased liability over time if not replaced on plan/schedule.

The first candidates for replacement include those oldest project installed with City and State projects in the 1990s and early 2000s, including the Central Business District and the north side corridors of Rose Street and Copeland Avenue.

Requesting Department(s): Engineering; Streets Request Type: Program Current Status: In progress Timeline: 2024 to 2031 Department Point of Contact: Schmutzer, Troy



Justification:		
What is the request's desired outcome?		

Improvement of deteriorating street lighting and streetscaping materials.

How will this outcome be measured?

Replacement of lighting poles, bases, electrical appurtenances, and street furniture.

What is the methodology used to determine the budget for this project? Previous Engineering department projects.

Explain why project will take more than one year to complete?

Sections of lighting will be done as funding allows based on need and age of existing assets.

**Approval & Oversight:** 

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$200,000	\$110,000	\$110,000	\$120,000	\$120,000	\$120,000	\$780,000
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	\$200,000	\$110,000	\$110,000	\$120,000	\$120,000	\$120,000	\$780,000
SPENDING PLAN:							
Construction/Maintenance	\$200,000	\$110,000	\$110,000	\$120,000	\$120,000	\$120,000	\$780,000
	\$200,000	\$110,000	\$110,000	\$120,000	\$120,000	\$120,000	\$780,000

# 907 Pearl Street reconstruction

# 2026 Funding

\$125,000

**Total Funding** 

# \$4,325,000

Reconstruction of Pearl Street to include, but not limited to, streetscaping, road reconstruction, sidewalks, utilities.

Requesting Department(s): Engineering; Planning and Development Request Type: Project Current Status: Planning and design Timeline: 01/01/2024 to 2029 Department Point of Contact: Trane, Andrea



#### Justification:

What is the request's desired outcome? Reconstruction of street.

How will this outcome be measured? Completed reconstruction of street.

What is the methodology used to determine the budget for this project? Estimate by Engineering.

#### **Approval & Oversight:**

Has request been approved by an oversight board? No

<u>Is this request part of an approved master plan?</u> Yes it is part of Downtown Master Plan dated 12/31/2021

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Other - TIF Increment - 11	\$200,000	\$125,000	-	-	-	-	\$325,000
Other - TIF Increment - 17	-	-	-	-	\$4,000,000	-	\$4,000,000
EXPENDITURE CATEGORIES:							
Planning and Community Development - Neighborhoods	\$75,000	-	-	-	-	-	\$75,000
Streets - Total Street Reconstruction	\$125,000	\$125,000	-	-	\$4,000,000	-	\$4,250,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$4,000,000	-	\$4,000,000
Planning/Design	\$200,000	\$125,000	-	-	-	-	\$325,000
	\$200,000	\$125,000	-	-	\$4,000,000	-	\$4,325,000

## 924 Sidewalk Infill East side HWY 14/61/35 - Zion Dr to 33rd St S

(No Funding in 2026) **Total Funding** 



Sidewalk infill from 33rd Street S to Zion Dr on the East side of HWY 14/61/35. This completes the sidewalk from 33rd Street to southern edge of City Limits. The project will also provide accessible curb ramps to reach the existing MTU bus stop on 33rd Street. Project requested from CM Neumann.

Requesting Department(s): Engineering Request Type: Project Current Status: Not Started Timeline: 2029 Department Point of Contact: Haldeman, Cullen

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Add sidewalk to complete pedestrian access.	Has request been approved by an oversight board? Yes by Bicycle and Pedestrian Advisory Committee on 12/12/2023
<u>How will this outcome be measured?</u> Lineal feet of new sidewalk.	<u>Is this request part of an approved master plan?</u> Yes it is part of Green Complete Streets
What is the methodology used to determine the budget for this project? Engineering Department Estimates.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$70,000	-	\$70,000
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	\$70,000	-	\$70,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$70,000	-	\$70,000
	•	-	•	-	\$70,000	-	\$70,000

No

# 925 Midblock Crosswalk - 1600 block Park Ave



Total Funding \$30,000 New Borrowing: \$30,000

Installation of midblock curb extensions and crosswalk between Tower Park and Mount Calvary-Grace School. Feedback from administrators at the school identified speeding cars as a safety concern on Park Ave.

CM Schwarz requested

Requesting Department(s): Engineering Request Type: Project Current Status: Not Started Timeline: 2029 Department Point of Contact: Sward, Stephanie

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Safer crossing of Park Ave between Grace Calvary and Tower Park and	Has request been approved by an oversight board? No
reduced speeds near the school.	Is this request part of an approved master plan?
<u>How will this outcome be measured?</u> Installation of midblock crosswalk and curb extensions.	
What is the methodology used to determine the budget for this project? Engineering Department Estimate.	<u>Does this request require regulatory/other outside approval?</u> No
Engineering Department Estimate.	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$30,000	-	\$30,000
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	\$30,000	-	\$30,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$30,000	-	\$30,000
	-	-	-	•	\$30,000	-	\$30,000

## 928 Pedestrian Lighting - Main Street, from West Ave to 21st St

(No Funding in 2026)

Total Funding \$870,000 New Borrowing: \$870,000

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from 7th St to West Ave.

Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Sward, Stephanie

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Increased lighting levels for safety and neighborhood use.	Has request been approved by an oversight board? No
<u>How will this outcome be measured?</u> Installation of new lights and increased levels of light.	Is this request part of an approved master plan? No
<u>What is the methodology used to determine the budget for this project?</u> Past engineering projects and estimates.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$870,000	\$870,000
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	-	-	\$870,000	\$870,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$870,000	\$870,000
	-	-	-	-	-	\$870,000	\$870,000

## 929 Pedestrian Lighting - State Street, from West Ave to 21st St

(No Funding in 2026)

Total Funding \$825,000 New Borrowing: \$825,000

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from West Ave to 21st Street.

Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Sward, Stephanie

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Increased lighting levels for safety and neighborhood use.	Has request been approved by an oversight board? No
How will this outcome be measured? Installation of new lights and increased levels of light.	<u>Is this request part of an approved master plan?</u> No
<u>What is the methodology used to determine the budget for this project?</u> Past engineering projects and estimates.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$825,000	\$825,000
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	-	-	\$825,000	\$825,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$825,000	\$825,000
	-	-	-	-	-	\$825,000	\$825,000

# 930 Campbell Rd - midblock RRFB at Emersen Elementary

(No Funding in 2026) Total Funding \$45,000 New Borrowing: \$45,000

Installation of Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Proximity to Emersen Elementary School. To be retrofit into existing pavement and median island. Request by Neighborhood group & CM Sleznikow.

Requesting Department(s): Engineering Request Type: Project Current Status: Not Started Timeline: 2029 Department Point of Contact: Sward, Stephanie

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Increased safety and awareness of pedestrians at crosswalk.	Has request been approved by an oversight board? No
How will this outcome be measured? Installation of median islands, beacons, signing, and marking.	Is this request part of an approved master plan? No
<u>What is the methodology used to determine the budget for this project?</u> Engineering Dept. Estimates.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$45,000	-	\$45,000
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	\$45,000	-	\$45,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$45,000	-	\$45,000
	-	-	-	-	\$45,000	-	\$45,000

# 934 Ranger Drive - midblock RRFB at Wood & Sill

(No Funding in 2026) **Total Funding** 



Installation of two Rectangular Rapid Flahing Beacons (RRFB) and Pedistrian islands for safety concerns. Located at existing crosswalks at Wood Street & Sill Street. Proximity to Boys & Girls Club and Logan High School.

Request by Neighborhood group & CM Goggin.

Requesting Department(s): Engineering Request Type: Project Current Status: Not Started Timeline: 2029 Department Point of Contact: Sward, Stephanie

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	Has request been approved by an oversight board?
Increased safety and awareness of pedestrians at crosswalk.	No
<u>How will this outcome be measured?</u>	<u>Is this request part of an approved master plan?</u>
Installation of median islands, beacons, signing, and marking.	Yes it is part of Safe Routes to School
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Engineering Department Estimates.	No
	Outside Funding:
	Does this request require the city to contribute funds? No

Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$120,000	-	\$120,000
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	\$120,000	-	\$120,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$120,000	-	\$120,000
	-	-	-	•	\$120,000	-	\$120,000

## 946 King Street Greenway Extension

2026 Funding

\$250,000

**Total Funding** 

**\$1,550,000** New Borrowing: **\$1,200,000** 

The King Street Greenway currently exists from 7th to 22nd Street. The King Street Greenway Extension will be an expansion of the existing greenway which gives multimodal access to many residents and businesses alike. The greenways extension from 3rd to 7th Street will create an essential multi-modal connection to the larger transportation network in La Crosse. The King Street Greenway extension will pass by important community amentieis including a grocery store, the MTU Transit Center, Cameron Park, and many more. The plan for King Street Greenway includes temporary painted bump out treatments on 3rd and 4th Street with a raised alley crossing between the two streets. Additionally, between 5th and 7th Street the plan includes curb extensions on all intersections with bioretention planters and rain gardens on portions of each intersection with a pedestrian refuge island on 7th Street. Current estimate does not include utility work.

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: Construction Plans Complete. Timeline: 2025 to 2030 Department Point of Contact: Sward, Stephanie

SPENDING PLAN: Construction/Maintenance

Planning/Design

Justification:	A	pproval & C	Oversight:					
<ul> <li><u>What is the request's desired outcome?</u></li> <li>The King Street Greenway's desired outcome is to create a vital and safe space for bicyclists and pedestrians of all ages to reach desired destinations including downtown La Crosse, Riverside Park, Cameron Park Farmer's Market, and many more. This project creates an essential multi-modal connection to the larger active transportation network in La Crosse. It will connect to the Riverside Park shared use path, 2nd Street cycle track, 7th Street shared lanes, 17th Street Greenway, and extend to 22nd Street. The King Street Greenway is a priority project in the 2012 Bicycle and Pedestrian Master Plan.</li> <li><u>How will this outcome be measured?</u></li> <li>Increased usage by bicyclists and pedestrians and decreased crashes alon this corridor.</li> </ul>	Ye Le Ye 10 Ye Aj g De	Has request been approved by an oversight board?         Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024         Legistar 24-0249)         Is this request part of an approved master plan?         Yes it is part of Bicycle and Pedestrian Master Plan (2012) dated         10/10/2012         Does this request require regulatory/other outside approval?         Yes, and it has not received all required approvals yet.         Approvals Received: No         Approvals Remaining: Board of Public Works and Wisconsin         Department of Transportation.						
What is the methodology used to determine the budget for this project? Engineering provided cost estimates and accounted for plan development state review of design and construction, and construction costs.	t, <u>Do</u>		equire the city to	contribute fu	unds?			
Explain why project will take more than one year to complete?       Does this request use donated funds?         Project design and construction need to be completed in different years and recieve appoval from the Wisconsin Department of Transportation.       No								
	Past	2026	2027	2028	2029	2030	Total	
FUNDING SOURCES:         Borrowing - New Debt Issue         Other - TIF Increment - 11         \$100	- 0,000	- \$250,000	-	-	\$600,000 -	\$600,000	\$1,200,000 \$350,000	
EXPENDITURE CATEGORIES: Planning and Community Development - Miscellaneous \$100 Streets - Bicycle and Pedestrian Improvements	0,000 -	\$250,000 -	-	-	- \$600,000	- \$600,000	\$350,000 \$1,200,000	

\$100.000

\$100,000

\$250,000

\$250,000

156

\$1,450,000

\$100,000

\$1,550,000

\$600,000

\$600,000

\$600,000

\$600,000

## 959 Sidewalk Infill Bliss Rd from RR to Oak Trail

(No Funding in 2026) Total Funding \$250,000

New Borrowing: **\$250,000** 

Install new sidewalk along Bliss Rd from RR to Oak Trail entrance. May include fill and retaining wall. Request from Neighborhood group and CM Sleznikow.

Requesting Department(s): Engineering Request Type: Project Current Status: Not Started Timeline: 2029 Department Point of Contact: Haldeman, Cullen

Justification:	Approval & Oversight:
What is the request's desired outcome? New sidewalks installed.	Has request been approved by an oversight board? No
<u>How will this outcome be measured?</u> Square foot of new sidewalk.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Engineering Estimate.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$250,000	-	\$250,000
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	\$250,000	-	\$250,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$250,000	-	\$250,000
	-	•	-	•	\$250,000	•	\$250,000

## 964 Pedestrian Lighting - St Andrew St from Caledonia to George

(No Funding in 2026) Total Funding

**\$444,000** New Borrowing: **\$444,000** 

Installation of pedestrian lighting for safety and mizxd used by vehicles, pedestrians, and bicycles along St. Andrew St from Caledonia to George.

Request by Neighborhood group and CM Janssen.

Requesting Department(s): Engineering Request Type: Project Current Status: Not Started Timeline: 2029 Department Point of Contact: Hassemer, Jamie

Justification:	Approval & Oversight:
What is the request's desired outcome? Increased lighting levels for safety and neighborhood use.	Has request been approved by an oversight board? No
<u>How will this outcome be measured?</u> Installation of new lights and increased levels of light.	<u>Is this request part of an approved master plan?</u> No
<u>What is the methodology used to determine the budget for this project?</u> Past engineering projects and estimates.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	\$444,000	-	\$444,000
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	-	\$444,000	-	\$444,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$444,000	-	\$444,000
	-	-	-	-	\$444,000	-	\$444,000

## 966 Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar

(No Funding in 2026) **Total Funding** 

**\$400,000** New Borrowing: **\$400,000** 

Installation of pedestrian lighting for safety and mizxd used by vehicles, pedestrians, and bicycles along Island St from Charles to George and Charles St from Island St to Hagar. Request by Neighborhood group and CM Janssen.

Requesting Department(s): Engineering Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Hassemer, Jamie

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Increased lighting levels for safety and neighborhood use.	Has request been approved by an oversight board? No
How will this outcome be measured? Installation of new lights and increased levels of light.	<u>Is this request part of an approved master plan?</u> No
<u>What is the methodology used to determine the budget for this project?</u> Past engineering projects and estimates.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	<u>Does this request use donated funds?</u> No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$400,000	\$400,000
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	-	-	\$400,000	\$400,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$400,000	\$400,000
	-	-	-	-	-	\$400,000	\$400,000

# **1031** Ranger Drive Protected Bike Lanes



**Total Funding** 

\$380,000 New Borrowing: \$380,000

Installation of protected bike lanes along Ranger Drive from George Street to Gillette Street.

Part of the newly adopted Bicycle & Pedestrian Master Plan to address safety and accessibility for all ages and abilities of bicycle users. Median barrier to be retrofit into existing pavement, as the street is less than 5 years old.

Requesting Department(s): Engineering; Planning and Development Request Type: Project Current Status: not designed Timeline: 2030 Department Point of Contact: Sward, Stephanie

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> protected bike lanes along Ranger Drive.	Has request been approved by an oversight board? No
<u>How will this outcome be measured?</u> Increased usage among bicyclists of all ages. What is the methodology used to determine the budget for this project?	<u>Is this request part of an approved master plan?</u> Yes it is part of La Crosse Bicycle and Pedestrian Master Plan dated 8/8/2024
Past Engineering Estimates.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	\$380,000	\$380,000
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	-	\$380,000	\$380,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$380,000	\$380,000
	-	-	-	-	-	\$380,000	\$380,000

# 1036 STP-Urban City Replacement Sidewalk

(No Funding in 2026) **Total Funding** 

**\$150,000** New Borrowing: \$150,000

Replacement of City Sidewalk in conjunction with State projects to reduce the time required for coordination with private property owners.

Requesting Department(s): Engineering Request Type: Project Current Status: not designed Timeline: 2027 to 2028 Department Point of Contact: Sward, Stephanie

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	Has request been approved by an oversight board?
Replacement of City sidewalk	No
<u>How will this outcome be measured?</u>	<u>Is this request part of an approved master plan?</u>
square foot of sidewalk	No
<u>What is the methodology used to determine the budget for this project?</u>	Does this request require regulatory/other outside approval?
engineering estimate	No
Explain why project will take more than one year to complete? Tied to STP Urban project schedule	Outside Funding: Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	\$75,000	\$75,000	-	-	\$150,000
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	\$75,000	\$75,000	-	-	\$150,000
SPENDING PLAN:							
Construction/Maintenance	-	-	\$75,000	\$75,000	-	-	\$150,000
	-	-	\$75,000	\$75,000	-	-	\$150,000

# **Utilities**



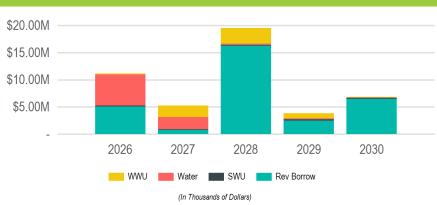
# \$11,152,000

2026 New Borrowing

# \$5,082,000

2026 City Funded

# \$11,152,000



# Requests

Nequesis						
Request	2026	2027	2028	2029	2030	Total
500: Myrick Pump Station Improvements	\$5,000,000	\$2,000,000	-	-	-	\$7,000,000
884: Hwy 16 New Water Transmission Line	\$4,000,000	-	-	-	-	\$4,000,000
974: WWTP Office Remodel	\$582,000	-	-	-	-	\$582,000
808: Ultra Violet Treatment System Replacement at Wastewater Treatment Plant	\$500,000	-	\$5,000,000	-	-	\$5,500,000
879: Fiber to Grandad Reservoir	\$500,000	-	-	-	-	\$500,000
492: Well House Furnace Replacements	\$120,000	\$120,000	\$120,000	-	-	\$360,000
1010: Mormon Creek Sanitary Sewer Replacement	\$100,000	-	-	-	-	\$100,000
578: Storm Water Utility Casting and Catch Basin Replacement Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
579: Sanitary Sewer Utility Casting and Manhole Replacement Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
883: Water Utility Replacement Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
184: Street Best Management Practice (BMP)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
689: Parkview Sanitary Station Controls Upgrade	-	\$710,000	-	-	-	\$710,000
684: Bluff Slough Sanitary Station Controls Upgrade	-	\$700,000	-	-	-	\$700,000
1034: WWTP Grit Dewatering Pits	-	\$600,000	-	-	-	\$600,000
227: Sanitary Sewer Repair and Rehab Projects	-	\$500,000	-	\$500,000	-	\$1,000,000
708: Disinfection Building Roof Replacement	-	\$150,000	-	-	-	\$150,000
812: Add 3rd Pump and outfall to Monitor St. Lift Station	-	\$150,000	\$750,000	-	-	\$900,000
887: Market Street Bridge Utilities	-	-	\$9,000,000	-	-	\$9,000,000
1035: New Water System Well/Wells	-	-	\$2,500,000	\$2,500,000	\$3,000,000	\$8,000,000
976: WWTP Digester Cover Rehabilitation	-	-	\$1,000,000	-	-	\$1,000,000
1037: King St Water Valve Replacement	-	-	\$450,000	-	-	\$450,000
809: Replace Cold Storage roof at WWTP	-	-	\$200,000	-	-	\$200,000
690: Valleybrook Sanitary Station Rehabilitation	-	-	\$100,000	\$300,000	-	\$400,000
1028: Fiber connection to Wells 16 & 17	-	-	\$70,000	-	-	\$70,000
814: Mormon Coulee Road Flood Fix Study	-	-	-	\$100,000 \$75,000	-	\$100,000
877: Fiber to Well 13	-	-	-	\$75,000	- 000 000 ±1	\$75,000
950: South Ave Sanitary Sewer Lining 954: Oak Street Watermain- Gillette PI to Rublee St	-	-	-	-	\$1,230,000	\$1,230,000
	-	-	-	-	\$745,000 \$680,000	\$745,000 \$680,000
955: Farnam St Sanitary Replacement 952: Charles St Sanitary at rail crossing	-	-	-	-	\$680,000 \$510,000	\$660,000 \$510,000
953: West George St Storm Extension	-	-	-	-	\$295,000	\$295,000
943: Ward Ave & 33rd St Watermain	-	-	-	-	\$295,000 \$50,000	\$295,000 \$50,000
oro. Walu Ave a solu ol Waleliidii	-	-	-	-	φ30,000	<b>\$50,000</b>

# **Funding Sources**

Source	2026	2027	2028	2029	2030	Total
Borrowing	\$5,082,000	\$750,000	\$16,270,000	\$2,500,000	\$6,510,000	\$31,112,000
Revenue Bonds/Notes	\$5,082,000	\$750,000	\$16,270,000	\$2,500,000	\$6,510,000	\$31,112,000
Operating Funds	\$6,070,000	\$4,530,000	\$3,270,000	\$1,325,000	\$350,000	\$15,545,000
Enterprise/Utility Funds	\$6,070,000	\$4,530,000	\$3,270,000	\$1,325,000	\$350,000	\$15,545,000
	\$11,152,000	\$5,280,000	\$19,540,000	\$3,825,000	\$6,860,000	\$46,657,000

# 184 Street Best Management Practice (BMP) 2026 Funding Total Funding \$50,000 \$600,000 Funding for the minor stormwater quality improvement components of Complete Street projects such as adding a Bio-cell excavation and soil. Full Green Infastruture projects are funded on a project by project basis. Any funds not allocated at year end will not rollover and be returned to the Storm Water cash reserve. Requesting Department(s): Engineering: Stormwater Utility Request Type: Program Current Status: Not Started Timeline: 2020 to 2031

**Approval & Oversight: Justification:** What is the request's desired outcome? Has request been approved by an oversight board? Funding to add "Green" stormwater component to complete streets. Yes by Common Council on 7/1/2012 (see Legistar N/A) How will this outcome be measured? Is this request part of an approved master plan? Pounds of TSS removed annually. Yes it is part of Stormwater Utility creation and maintenance dated 7/1/2012 What is the methodology used to determine the budget for this project? Past needs and costs. Does this request require regulatory/other outside approval? No Explain why project will take more than one year to complete? **Outside Funding:** Ongoing program, with unused funds rolled into balance for next year. Does this request require the city to contribute funds? No

Department Point of Contact: Erickson, Tina

Operating Costs	Source	FTEs	Amount						
SUBSCRIPTION	Parking Utility	-	\$240,000						
Request Budget			Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:									
Operating - Storm Water Utility	Funds		\$350,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$600,000
EXPENDITURE CATEGO	RIES:								
Storm Sewer/Stormwater - Othe	r		\$350,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$600,000
SPENDING PLAN:									
Construction/Maintenance			\$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$500,000
			\$350,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$600,000

## 227 Sanitary Sewer Repair and Rehab Projects



**Total Funding** 

# \$2,200,000

Preventative maintenance done on sanitary sewer system in conjuction with street projects. Budgeted every 2 years. Dept Rank High.

Requesting Department(s): Sanitary Sewer Utility Request Type: Program Current Status: Not Started Timeline: 2020 to 2031 Department Point of Contact: Schipper, Luke

Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Restore failing sanitary sewers and reduce inflow & infiltration of clean water into the sanitary sewer system.	No
	Is this request part of an approved master plan?
<u>How will this outcome be measured?</u> Continued operations of sewer system without breakdowns.	No
What is the methodology used to determine the budget for this project?	<u>Does this request require regulatory/other outside approval?</u> No
Past experience & engineering estimates.	
	Outside Funding:
	Does this request require the city to contribute funds?
	No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	\$1,200,000	-	\$500,000	-	\$500,000	-	\$2,200,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	\$1,200,000	-	\$500,000	-	\$500,000	-	\$2,200,000
SPENDING PLAN:							
Construction/Maintenance	\$1,200,000	-	\$500,000	-	\$500,000	-	\$2,200,000
	\$1,200,000	-	\$500,000	-	\$500,000	-	\$2,200,000

## 492 Well House Furnace Replacements

2026 Funding

**Total Funding** 

# \$120,000

\$935,000

Replace aging gas furnaces and AC at well houses.

Requesting Department(s): Water Utility Request Type: Project Current Status: Not Started Timeline: 05/23 to 6/28 Department Point of Contact: Deml, Mike

Justification:	Approval & Oversight:									
What is the request's desired outcome? Secure efficient well houses.	<u>Has</u> No	Has request been approved by an oversight board? No								
How will this outcome be measured? installation of new HVAC.	<u>ls thi</u> No	<u>Is this request part of an approved master plan?</u> No								
What is the methodology used to determine the budget for this project? Cost of similar projects in past and contractor estimates.	<u>Does</u> No	Does this request require regulatory/other outside approval? No								
Explain why project will take more than one year to complete? Multiple locations	Outside Funding: Does this request require the city to contribute funds? No									
	<u>Does</u> No	Does this request use donated funds? No								
Request Budget	Past	2026	2027	2028	2029	2030	Total			

Request Budget	Past	2026	2027	2028	2029	2030	lotal
FUNDING SOURCES:							
Operating - Water Utility Funds	\$575,000	\$120,000	\$120,000	\$120,000	-	-	\$935,000
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	\$575,000	\$120,000	\$120,000	\$120,000	-	-	\$935,000
SPENDING PLAN:							
Construction/Maintenance	\$680,000	\$120,000	\$120,000	\$120,000	-	-	\$1,040,000
Planning/Design	\$15,000	-	-	-	-	-	\$15,000
	\$575,000	\$120,000	\$120,000	\$120,000	-	•	\$935,000

#### **500** Myrick Pump Station Improvements

2026 Funding

**Total Funding** 

# \$5,000,000

\$17,500,000

To study and improve the Myrick Pump Station office, shop, and warehouse space. Includes a needs/planning study in 2021, design and bidding in 2021-24, Asbestos removal in 2022. Constrution in 2025 & 2026.

Requesting Department(s): Water Utility Request Type: Project Current Status: Design Timeline: 01/20 to 10/27 Department Point of Contact: Greebon, Derek



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Improved work efficiencies driven by space need improvement.	Has request been approved by an oversight board? No
<u>How will this outcome be measured?</u> Utilization of newly created space.	<u>Is this request part of an approved master plan?</u> No
<u>What is the methodology used to determine the budget for this project?</u> Similar past projects. Year one study will define final scope and costs.	Does this request require regulatory/other outside approval? No
Explain why project will take more than one year to complete?	Outside Funding:
Major contruction project with planning phase.	Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	\$10,500,000	\$5,000,000	\$2,000,000	-	-	-	\$17,500,000
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	\$10,500,000	\$5,000,000	\$2,000,000	-	-	-	\$17,500,000
SPENDING PLAN:							
Construction/Maintenance	\$10,500,000	\$5,000,000	\$2,000,000	-	-	-	\$17,500,000
Planning/Design	\$250,000	-	-	-	-	-	\$250,000
	\$10,500,000	\$5,000,000	\$2,000,000	-	-	-	\$17,500,000

#### 578 Storm Water Utility Casting and Catch Basin Replacement Funds

2026 Funding

\$100,000

**Total Funding** 

# \$1,000,000

This is a pot of money to fund bid awards containing storm catch basins, manholes, and castings installed by contractors that were not scoped with original projects. Any funds not allocated at year end will not rollover and be returned to the Storm Water cash reserve.

Requesting Department(s): Engineering; Stormwater Utility Request Type: Project Current Status: Not started Timeline: 2021 to 2031 Department Point of Contact: Schipper, Luke

Justification:	Ar	Approval & Oversight:							
<u>What is the request's desired outcome?</u> Provide funding for projects that were not scoped to defined need at time of budgeting.		<u>Has request been approved by an oversight board?</u> No							
How will this outcome be measured? Projects have sufficient funding	<u>ls t</u> No	his request part	t of an approve	d master plan?					
What is the methodology used to determine the budget for this project? Based off last years unbudgeted need	Does this request require regulatory/other outside approval? No								
	-	utside Fun es this request	-	to contributo fi	unde?				
	<u>D00</u> No				1105 !				
	<u>Doe</u> No	es this request	use donated fu	inds?					
Request Budget	Past	2026	2027	2028	2029	2030	Total		
FUNDING SOURCES:		<b>\$</b> 400.000	<b>A</b> 4 0 0 0 0 0	<b>\$</b> 400.000	<b>A</b> 400.000	<b>\$</b> 400.000			

	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000
Construction/Maintenance	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000
SPENDING PLAN:							
Storm Sewer/Stormwater - Storm Sewer Mains	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000
EXPENDITURE CATEGORIES:							
Operating - Storm Water Utility Funds	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000
FUNDING SOURCES:							

#### 579 Sanitary Sewer Utility Casting and Manhole Replacement Funds

## 2026 Funding

\$100,000

**Total Funding** 

# \$1,000,000

This request is to fund bid awards containing sanitary sewer manholes and castings installed by contractors not scoped in original projects. Any funds not allocated at year end will not rollover and be returned to the Sanitary Sewer cash reserve.

Requesting Department(s): Sanitary Sewer Utility Request Type: Project Current Status: Ongoing Timeline: 2021 to 2030 Department Point of Contact: Schipper, Luke

Justification:	Ar	oproval & (	Oversight:									
What is the request's desired outcome? Provide funding for projects that were not scoped to defined need at t of budgeting.												
<u>How will this outcome be measured?</u> Projects have funds		<u>Is this request part of an approved master plan?</u> No										
What is the methodology used to determine the budget for this project? Estimate	<u>Does this request require regulatory/other outside approval?</u> No											
	Ou	Outside Funding: Does this request require the city to contribute funds? No										
Does this request use donated funds? No												
Request Budget FUNDING SOURCES:	Past	2026	2027	2028	2029	2030	Total					
	¢500.000	¢100.000	¢100.000	¢100.000	¢100.000	¢100.000	¢4 000 000					

	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000
Construction/Maintenance	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000
SPENDING PLAN:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000
EXPENDITURE CATEGORIES:							
Operating - Sanitary Sewer Utility Funds	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000

## 684 Bluff Slough Sanitary Station Controls Upgrade



**Total Funding** 

\$700,000

Upgrade to the control system at the Bluff Slough sanitary lift station.

Requesting Department(s): Sanitary Sewer Utility Request Type: Project Current Status: Planning Timeline: 2024 to 2027 Department Point of Contact: Hein, Brian



#### **Justification:**

#### What is the request's desired outcome?

Update the control systems at the Bluff Slough sanitary lift station to replace antiquated equipment and maintain reliable operations of sanitary sewer infrastructure.

How will this outcome be measured? Continued reliable operation of the lift station.

What is the methodology used to determine the budget for this project? Contractor estimate

#### **Approval & Oversight:**

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	\$700,000	-	-	-	\$700,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Lift Stations	-	-	\$700,000	-	-	-	\$700,000
SPENDING PLAN:							
Construction/Maintenance	-	-	\$700,000	-	-	-	\$700,000
Planning/Design	\$100,000	-	-	-	-	-	\$100,000
	-	-	\$700,000	-	-	-	\$700,000

## 689 Parkview Sanitary Station Controls Upgrade



**Total Funding** 

\$710,000

Upgrading of the control systems at the Parkview sanitary lift station. Sister project to #684.

Requesting Department(s): Sanitary Sewer Utility Request Type: Project Current Status: Planning Timeline: 2027 Department Point of Contact: Hein, Brian

#### Justification:

#### What is the request's desired outcome?

Update the control systems at the Parkview sanitary lift station to replace antiquated equipment and maintain reliable operations of sanitary sewer infrastructure.

How will this outcome be measured? Replacement of system

What is the methodology used to determine the budget for this project? Contractor estimates



#### Approval & Oversight:

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	\$710,000	-	-	-	\$710,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Lift Stations	-	-	\$710,000	-	-	-	\$710,000
SPENDING PLAN:							
Construction/Maintenance	-	-	\$650,000	-	-	-	\$650,000
Planning/Design	-	-	\$60,000	-	-	-	\$60,000
	-	-	\$710,000	-	-	-	\$710,000

#### 690 Valleybrook Sanitary Station Rehabilitation



**Total Funding** 

# \$400,000

Upgrading the control and pumping systems at the Valleybrook sanitary lift station.

Requesting Department(s): Sanitary Sewer Utility Request Type: Project Current Status: Planning Timeline: 2028 to 2029 Department Point of Contact: Hein, Brian

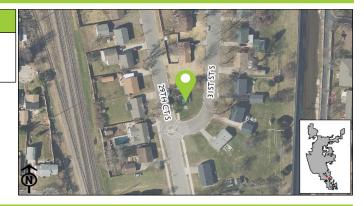
#### **Justification:**

#### What is the request's desired outcome?

Update the control and pumping systems at the Valleybrook sanitary lift station to replace antiquated equipment and maintain reliable operations of sanitary sewer infrastructure.

<u>How will this outcome be measured?</u> Continued reliable operation of the lift station

What is the methodology used to determine the budget for this project? Vendor Estimate.



#### Approval & Oversight:

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	\$100,000	\$300,000	-	\$400,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Lift Stations	-	-	-	\$100,000	\$300,000	-	\$400,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$300,000	-	\$300,000
Planning/Design	-	-	-	\$100,000	-	-	\$100,000
	-	-	-	\$100,000	\$300,000	-	\$400,000

#### 708 Disinfection Building Roof Replacement



**Total Funding** 

\$150,000

Replace the aging roof on the disinfection building at the waste water treatment plant.

Requesting Department(s): Sanitary Sewer Utility Request Type: Project Current Status: Planning Timeline: 2027 Department Point of Contact: Hein, Brian



#### **Justification:**

<u>What is the request's desired outcome?</u> Replace aging roof on the treatment plant disinfection building, the roof will be 33 years old.

What is the methodology used to determine the budget for this project? Contractor estimate

#### **Approval & Oversight:**

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

 $\underline{\text{Does this request require the city to contribute funds?}}$  No

 $\frac{\text{Does this request use donated funds?}}{No}$ 

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	\$150,000	-	-	-	\$150,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	-	\$150,000	-	-	-	\$150,000
SPENDING PLAN:							
Construction/Maintenance	-	-	\$130,000	-	-	-	\$130,000
Planning/Design	-	-	\$20,000	-	-	-	\$20,000
	-	-	\$150,000	-	-	-	\$150,000

#### 808 Ultra Violet Treatment System Replacement at Wastewater Treatment Plant

2026 Funding

**\$500,000** New Borrowing: **\$500,000**  **\$6,000,000** New Borrowing: **\$3,500,000** 

**Total Funding** 

Replace the UV treatment system with new, due to age

Requesting Department(s): Sanitary Sewer Utility Request Type: Project Timeline: 1/2025 to 12/2028 Department Point of Contact: Greeno, Jared



#### **Justification:**

<u>What is the request's desired outcome?</u> Planned Replacement so is operational and we have no failures

How will this outcome be measured? If UV is replaced

What is the methodology used to determine the budget for this project? Engineers estimate from Feasibility Study plus inflation

#### **Approval & Oversight:**

Has request been approved by an oversight board? No

<u>Is this request part of an approved master plan?</u> Yes it is part of Wastewater Treatment Plant Facility Plan 2020-40 dated 5/14/2020

Does this request require regulatory/other outside approval? Yes, and it has not received all required approvals yet. Approvals Received: No Approvals Remaining: WDNR design approval and permitting

#### **Outside Funding:**

Does this request require the city to contribute funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Operating - Sanitary Sewer Utility Funds	\$500,000 -	\$500,000 -	-	\$2,500,000 \$2,500,000	-	-	\$3,500,000 \$2,500,000
EXPENDITURE CATEGORIES: Sanitary Sewer/Wastewater - Wastewater Treatment Plant	\$500,000	\$500,000	-	\$5,000,000	-	-	\$6,000,000
SPENDING PLAN:							
Construction/Maintenance Planning/Design	- \$500,000	- \$500,000	-	\$5,000,000 -	-	-	\$5,000,000 \$1,000,000
	\$500,000	\$500,000	-	\$5,000,000	-	-	\$6,000,000

#### 809 Replace Cold Storage roof at WWTP



**Total Funding** 

# \$200,000

Planned Roof Replacement

Requesting Department(s): Sanitary Sewer Utility Request Type: Project Timeline: 1/2028 to 10/2028 Department Point of Contact: Greeno, Jared



#### **Justification: Approval & Oversight:** What is the request's desired outcome? Has request been approved by an oversight board? Dry building No How will this outcome be measured? Is this request part of an approved master plan? Dry building Yes it is part of WWTP Facility plan 2020-40 dated 5/14/2020 What is the methodology used to determine the budget for this project? Does this request require regulatory/other outside approval? Facility Plan Engineering estimate plus inflation No **Outside Funding:** Does this request require the city to contribute funds? No Does this request use donated funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	\$200,000	-	-	\$200,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	-	-	\$200,000	-	-	\$200,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	\$200,000	-	-	\$200,000
	-	-	-	\$200,000	-	-	\$200,000

## 812 Add 3rd Pump and outfall to Monitor St. Lift Station

(No Funding ir 2026) **Total Funding** 

**\$1,000,000** New Borrowing: **\$1,000,000** 

The 2022 project added a spot for a pump, but it would not be needed until Monitor Street Storm water pipes are upsized. This project to be constucted after the Monitor Street Reconstruction (CIP 182).

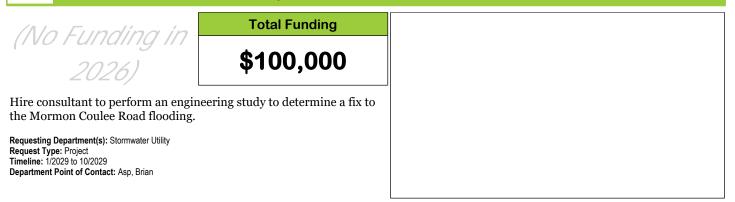
Requesting Department(s): Stormwater Utility Request Type: Project Timeline: 2027 to 2028 Department Point of Contact: Hein, Brian



Justification:	Approval & Oversight:											
What is the request's desired outcome? reduce flooding on Northside	Has request been approved by an oversight board? No											
<u>How will this outcome be measured?</u> Flooding occurrence in sewershed	<u>Is this request part of an approved master plan?</u> No											
What is the methodology used to determine the budget for this project? Engineer estimate from EDA project	Does this request require regulatory/other outside approval?											
Explain why project will take more than one year to complete? Design in 2027, constuction in 2028	Outside Funding: Does this request require the city to contribute funds? No Does this request use donated funds? No											
Request Budget FUNDING SOURCES:	Past 2026 2027 2028 2029 2030	Total										

Request Budget	Fasi	2020	2027	2020	2029	2030	TULAI
FUNDING SOURCES:							
Borrowing - Revenue Bonds/Notes: Storm Water Utility	\$100,000	-	\$150,000	\$750,000	-	-	\$1,000,000
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Lift Stations	\$100,000	-	\$150,000	\$750,000	-	-	\$1,000,000
SPENDING PLAN:							
Equipment/Vehicles/Furnishings	\$100,000	-	\$150,000	\$750,000	-	-	\$1,000,000
	\$100,000	-	\$150,000	\$750,000	-	-	\$1,000,000

### 814 Mormon Coulee Road Flood Fix Study



Justification:	Арр	oroval & O	versight:						
<u>What is the request's desired outcome?</u> A preliminary design and cost estimate to reduce flooding	<u>Has</u> No	request been a	pproved by an	oversight board	<u>1?</u>				
<u>How will this outcome be measured?</u> When we have a defined project to put into the 2028 CIP	<u>Is this request part of an approved master plan?</u> No								
What is the methodology used to determine the budget for this project? Knowledge of cost of past projects like this.	Does this request require regulatory/other outside approval? No								
	Out	side Fund	ing:						
	<u>Does</u> No	<u>s this request re</u>	quire the city to	o contribute fun	<u>ids?</u>				
	<u>Does</u> No	this request us	se donated fund	<u>ls?</u>					
Request Budget	Past	2026	2027	2028	2029	2030	Total		
FUNDING SOURCES:					*				

	-	-	-	-	\$100,000	-	\$100,000
Other	-	-	-	-	\$100,000	-	\$100,000
SPENDING PLAN:							
Storm Sewer/Stormwater - Other	-	-	-	-	\$100,000	-	\$100,000
EXPENDITURE CATEGORIES:							
Operating - Storm Water Utility Funds	-	-	-	-	\$100,000	-	\$100,000
FUNDING SOURCES:							

## 877 Fiber to Well 13



**Total Funding** 

\$75,000

Add conduit, fiber, connections, and equipment to connect Well 13 to SCADA via fiber network.

Requesting Department(s): Water Utility Request Type: Project Current Status: Not Started Timeline: 2029 Department Point of Contact: Asp, Brian



Justification:	Approval & Oversight:
What is the request's desired outcome? Reliable connection to SCADA	Has request been approved by an oversight board? No
<u>How will this outcome be measured?</u> When the Well 13 is connected via fiber, and the cell phone connection can be removed <u>What is the methodology used to determine the budget for this project?</u>	<u>Is this request part of an approved master plan?</u> No <u>Does this request require regulatory/other outside approval?</u> No
Estimate from Engineering Department	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	-	\$75,000	-	\$75,000
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	-	-	-	\$75,000	-	\$75,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$75,000	-	\$75,000
	-	-	-	-	\$75,000	-	\$75,000

### 879 Fiber to Grandad Reservoir

2026 Funding

**Total Funding** 

## \$500,000

\$500,000

Add conduit, fiber, connections, and equipment to connect Grandad Reservoir to SCADA via fiber network.

Requesting Department(s): Water Utility Request Type: Project Current Status: Not Started Timeline: 2026 Department Point of Contact: Asp, Brian

Justification:	Approval & Oversight:							
What is the request's desired outcome? Reliable connection to SCADA	Has request been approved by an oversight board? No							
<u>How will this outcome be measured?</u> When Grandad Reservoir is connected via fiber, and teh cell phone connection can be removed	Is this request part of an approved master plan? No							
What is the methodology used to determine the budget for this project? Estimate from Engineering Department	<u>Does this request require regulatory/other outside approval?</u> No							
Estimate nom Engineering Department	Outside Funding:							
	<u>Does this request require the city to contribute funds?</u> No							
	Does this request use donated funds? No							
Request Budget	Past 2026 2027 2028 2029 2030	Total						
FUNDING SOURCES:	¢500.000	¢500.000						

Request Budget	Past	2026	2027	2028	2029	2030	lotal
FUNDING SOURCES:							
Operating - Water Utility Funds	-	\$500,000	-	-	-	-	\$500,000
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	\$500,000	-	-	-	-	\$500,000
SPENDING PLAN:							
Construction/Maintenance	-	\$500,000	-	-	-	-	\$500,000
	-	\$500,000	-	-	-	-	\$500,000

### 883 Water Utility Replacement Funds

2026 Funding

**Total Funding** 

## \$100,000

\$700,000

This is a pot of money to fund bid awards containing water mains, valves, hydrants, and services installed by contractors that were not scoped with original projects. Any funds not allocated at year end will not rollover and be returned to the Water cash reserve.

Requesting Department(s): Water Utility Request Type: Project Current Status: Not Started Timeline: 2024 to 2031 Department Point of Contact: Medinger, Peter

Justification:	Ap	oproval & (	Oversight:	l					
<u>What is the request's desired outcome?</u> Provide funding for projects that were not scoped to defined need at of budgeting.		Has request been approved by an oversight board? No							
How will this outcome be measured? Projects have sufficient funding	<u>ls ti</u> No		t of an approve	d master plan?					
What is the methodology used to determine the budget for this project? Based off pervious years unbudgeted need		Does this request require regulatory/other outside approval? No Outside Funding:							
	Doe No	es this request	require the city use donated fu		<u>unds?</u>				
Request Budget FUNDING SOURCES:	Past	2026	<u>2027</u>	2028	2029	2030	Total		

	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
Construction/Maintenance	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
SPENDING PLAN:							
Water - Watermains	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
EXPENDITURE CATEGORIES:							
Operating - Water Utility Funds	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
FUNDING SOURCES:							

## 884 Hwy 16 New Water Transmission Line

2026 Funding

**\$4,000,000** New Borrowing: **\$4,000,000** 

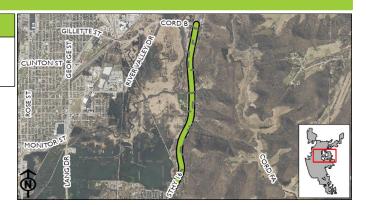
Install new 20-inch water transmission line to increas the water system capacity, pressure, and redundancy to La Crosse's north side.

**Total Funding** 

**\$10,100,000** New Borrowing: **\$4,000,000** 

Requesting Department(s): Water Utility Request Type: Project Current Status: Not Started Timeline: 2024 to 2026 Department Point of Contact: Asp, Brian

Construction/Maintenance



Justification:	A	Approval & O	versight:					
<u>What is the request's desired outcome?</u> Improved water system capacity, pressure, and redundan		<u>as request been a</u> Io	pproved by an o	oversight board	<u> ?</u>			
How will this outcome be measured? Increased water capacity, pressure, and redundancy to La side residents and businesses.		<u>s this request part o</u> Io	of an approved i	master plan?				
What is the methodology used to determine the budget for this projec Consultant's estimate		i <u>oes this request re</u> Io	equire regulatory	//other outside	approval?			
Explain why project will take more than one year to complete?		Outside Fund	-					
Project will require design, permitting and possible easm construction.		Does this request require the city to contribute funds? No						
		<u>ioes this request u</u> Io	se donated fund	l <u>s?</u>				
Request Budget	Past	2026	2027	2028	2029	2030	Total	
FUNDING SOURCES:								
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$4,000,000	-	-	-	-	\$4,000,000	
Operating - Water Utility Funds	\$6,100,000	-	-	-	-	-	\$6,100,000	
EXPENDITURE CATEGORIES:								
Water - Watermains	\$6,100,000	\$4,000,000	-	-	-	-	\$10,100,000	
SPENDING PLAN:								

\$6,100,000

\$6,100,000

\$4,000,000

\$4,000,000

-

-

-

\$10,100,000

\$10,100,000

-

-

### 887 Market Street Bridge Utilities



**Total Funding** 

**\$9,000,000** New Borrowing: **\$9,000,000** 

Replace the existing watermain attached to the Market Street Bridge and run a new sanitary sewer siphon.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Water Utility Request Type: Project Current Status: Not Started Timeline: 2028 Department Point of Contact: Asp, Brian

#### **Justification:**

#### What is the request's desired outcome?

Replace the exsiting 6" watermain attached to the Market Street Bridge by moving it underground to maintain redundancy to Isle La Plume and improve security. Construct a new sanitary siphon for redundancy.

#### How will this outcome be measured?

Constuction of the new watermain and sanitary sewer siphon.

What is the methodology used to determine the budget for this project? Engineering Estimate



#### Approval & Oversight:

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$6,000,000	-	-	\$6,000,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	\$3,000,000	-	-	\$3,000,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	\$6,000,000	-	-	\$6,000,000
Water - Watermains	-	-	-	\$3,000,000	-	-	\$3,000,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	\$9,000,000	-	-	\$9,000,000
	-	•	-	\$9,000,000	-	-	\$9,000,000

## 943 Ward Ave & 33rd St Watermain

(No Funding in	Total Funding
2026)	<b>\$50,000</b> New Borrowing: <b>\$50,000</b>
Reroute watermain from under bridge abument.	

Requesting Department(s): Water Utility Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Medinger, Peter

Justification:	Approval & Oversight:
What is the request's desired outcome? Relocate watermain.	Has request been approved by an oversight board? No
How will this outcome be measured? Resiliency of the water distibution system.	<u>Is this request part of an approved master plan?</u> No
<u>What is the methodology used to determine the budget for this project?</u> Engineers Estimate	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:			· · ·				
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	-	\$50,000	\$50,000
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	-	-	-	\$50,000	\$50,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$50,000	\$50,000
	-	-	-	-	-	\$50,000	\$50,000

### 950 South Ave Sanitary Sewer Lining

(No Funding in 2026) Total Funding \$1,230,000 New Borrowing: \$1,230,000

Sanitary sewer lining on South Ave from Ward Ave to Redfield St

Requesting Department(s): Sanitary Sewer Utility Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Schipper, Luke

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Maintenance of the sanitary sewer to provide longer life	Has request been approved by an oversight board? No
How will this outcome be measured? Lining of sewer mains	<u>Is this request part of an approved master plan?</u> No
<u>What is the methodology used to determine the budget for this project?</u> Engineering Estimate	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds?

Past	2026	2027	2028	2029	2030	Total
-	-	-	-	-	\$1,230,000	\$1,230,000
-	-	-	-	-	\$1,230,000	\$1,230,000
-	-	-	-	-	\$1,230,000	\$1,230,000
-	-	-	-	•	\$1,230,000	\$1,230,000
	- - -	· · ·	· · · ·	· · · · ·	· · · · · ·	\$1,230,000 \$1,230,000 \$1,230,000

## 952 Charles St Sanitary at rail crossing

(No Fundina in	Total Funding
(1.0.1 and 1.19 11 2026)	<b>\$510,000</b> New Borrowing: <b>\$510,000</b>
Replace sanitary sewer under rail ro	ad.

Requesting Department(s): Sanitary Sewer Utility Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Schipper, Luke

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	Has request been approved by an oversight board?
Replace sanitary sewer	No
<u>How will this outcome be measured?</u>	<u>Is this request part of an approved master plan?</u>
Eliminate sags in sewer pipe	No
What is the methodology used to determine the budget for this project?	<u>Does this request require regulatory/other outside approval?</u>
Engeneering Estimate	No
	Outside Funding:
	Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:				·			
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$510,000	\$510,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$510,000	\$510,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$510,000	\$510,000
	-	•	-	-	-	\$510,000	\$510,000

## 953 West George St Storm Extension

(NO Funding in 2026) Total Funding \$295,000 New Borrowing: \$295,000 Extend storm sewer to prevent flooding during high river stage

Requesting Department(s): Stormwater Utility Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Schipper, Luke

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Eliminate flooding during high river stage	Has request been approved by an oversight board? No
How will this outcome be measured? Reduced street flooding	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Engineering Estimate	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$295,000	\$295,000
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	\$295,000	\$295,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$295,000	\$295,000
	-	-	•	•	-	\$295,000	\$295,000

## 954 Oak Street Watermain- Gillette PI to Rublee St

 Image: Non-Funding in a constraint of increase supply to businesses

 Requesting Department(s): Water Utility

 Request Type: Project

 Current Status: Not Started

 Timeline: 2030

 Department Point of Contact: Medinger, Peter

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Upsize watermain to increase supply	Has request been approved by an oversight board? No
<u>How will this outcome be measured?</u> Elimination of watermain breaks	Is this request part of an approved master plan? No
<u>What is the methodology used to determine the budget for this project?</u> Engineers Estimate	<u>Does this request require regulatory/other outside approval?</u> No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	-	\$745,000	\$745,000
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	-	-	-	\$745,000	\$745,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$745,000	\$745,000
	-	-	-	-	-	\$745,000	\$745,000

## 955 Farnam St Sanitary Replacement

(No Fundina in	Total Funding
(NO FUNDING III 2026)	<b>\$680,000</b> New Borrowing: <b>\$680,000</b>
Replace sanitary sewer on Farnam St under rail road	

Requesting Department(s): Sanitary Sewer Utility Request Type: Project Current Status: Not Started Timeline: 2030 Department Point of Contact: Schipper, Luke

Justification:	Approval & Oversight:
What is the request's desired outcome? Replace sanitary sewer main	Has request been approved by an oversight board? No
How will this outcome be measured? Eliminating sags in sewer main	<u>Is this request part of an approved master plan?</u> No
<u>What is the methodology used to determine the budget for this project?</u> Engineering Estimate	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$680,000	\$680,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	\$680,000	\$680,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	\$680,000	\$680,000
	-	•	•	-	-	\$680,000	\$680,000

### 974 WWTP Office Remodel

2026 Funding

**\$582,000** New Borrowing: **\$582,000**  Total Funding

\$632,000 New Borrowing: \$632,000

Remodel the office space at the WWTP. Work to include A/E, HVAC, interior walls, furniture, and general construction.

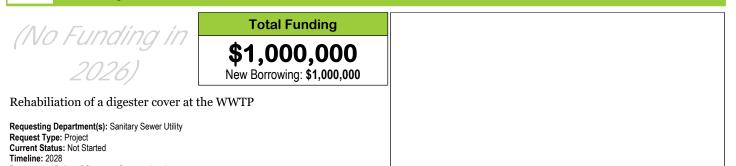
Requesting Department(s): Sanitary Sewer Utility Request Type: Project Current Status: Not Started Timeline: 2025 to 2026 Department Point of Contact: Greeno, Jared

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	<u>Has request been approved by an oversight board?</u>
Update the office space at the WWTP.	No
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
Having a functional and efficient office work space.	No
What is the methodology used to determine the budget for this project?	<u>Does this request require regulatory/other outside approval?</u>
Engineering estimate	No
Explain why project will take more than one year to complete? Design in 2025, Constuction in 2026	Outside Funding: Does this request require the city to contribute funds? No
	<u>Does this request use donated funds?</u> No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	\$50,000	\$582,000	-	-	-	-	\$632,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	\$50,000	\$582,000	-	-	-	-	\$632,000
SPENDING PLAN:							
Construction/Maintenance	-	\$582,000	-	-	-	-	\$582,000
Planning/Design	\$50,000	-	-	-	-	-	\$50,000
	\$50,000	\$582,000	-	-	-	-	\$632,000

## 976 WWTP Digester Cover Rehablitation

Department Point of Contact: Greeno, Jared



Justification:	Approval & Oversight:
What is the request's desired outcome? The rehabilitation of one of the digester covers at the WWTP.	Has request been approved by an oversight board? No
<u>How will this outcome be measured?</u> Having a fully fuctioning cover on the digester to insure efficient preformance.	Is this request part of an approved master plan? No
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval? No
Engineering Estimate	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Past	2026	2027	2028	2029	2030	Total
-	-	-	\$1,000,000	-	-	\$1,000,000
-	-	-	\$1,000,000	-	-	\$1,000,000
-	-	-	\$1,000,000	-	-	\$1,000,000
-	-	-	\$1,000,000	-	-	\$1,000,000
	· ·	· · ·	· · · ·	\$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 - \$1,000,000 - \$1,000,000 -	\$1,000,000 \$1,000,000 \$1,000,000

## 1010 Mormon Creek Sanitary Sewer Replacement

\$100,000

2026 Funding

\$100,000

**Total Funding** 

Replace and improve sanitary sewer along Mormon Creek.

Requesting Department(s): Engineering; Sanitary Sewer Utility Request Type: Project Current Status: Not Started Timeline: 2026 to 2031 Department Point of Contact: Schipper, Luke

Justification:	Approval & Oversight:							
What is the request's desired outcome?	<u>Has request been approved by an oversight board?</u>							
Repair and improve sanitary sewer.	No							
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>							
Improved sanitary flow.	No							
<u>What is the methodology used to determine the budget for this project?</u>	Does this request require regulatory/other outside approval?							
Engineering estimate.	No							
Explain why project will take more than one year to complete? Engineering study required to establish needs.	Outside Funding: Does this request require the city to contribute funds? No Does this request use donated funds? No							
Request Budget FUNDING SOURCES:	Past 2026 2027 2028 2029 2030 To							

Request Budget	Fasi	2020	2021	2020	2029	2030	TULAI
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	\$100,000	-	-	-	-	\$100,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$100,000	-	-	-	-	\$100,000
SPENDING PLAN:							
Planning/Design	-	\$100,000	-	-	-	-	\$100,000
	•	\$100,000	-	•	-	-	\$100,000

### 1028 Fiber connection to Wells 16 & 17



Justification:	Approval & Oversight:
What is the request's desired outcome? Reliable connection to SCADA.	Has request been approved by an oversight board? No
How will this outcome be measured? When Wells 16 & 17 are connected via fiber and the cell phone connection can be removed.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Past Engineering Estimates.	<u>Does this request require regulatory/other outside approval?</u> No
Past Engineering Estimates.	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds?

Past	2026	2027	2028	2029	2030	Total
-	-	-	\$70,000	-	-	\$70,000
-	-	-	\$70,000	-	-	\$70,000
-	-	-	\$70,000	-	-	\$70,000
•	-	-	\$70,000	-	-	\$70,000
	-		· · · ·	\$70,000	\$70,000 -	\$70,000

### **1034** WWTP Grit Dewatering Pits



Requesting Department(s): Sanitary Sewer Utility; Stormwater Utility Request Type: Project Current Status: Not Started Department Point of Contact: Schipper, Luke

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Design grit dewatering pits to handle the volume of vaccum trucks and	<u>Has request been approved by an oversight board?</u> No
street sweepers for maxium efficency.	Is this request part of an approved master plan?
<u>How will this outcome be measured?</u> Fully functioning grit pits.	No
What is the methodology used to determine the budget for this project?	<u>Does this request require regulatory/other outside approval?</u> No
Previous construction estimates.	Outside Funding:
	Does this request require the city to contribute funds?
	Does this request use donated funds?
	No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$300,000	-	-	-	\$300,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$300,000	-	-	-	\$300,000
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Other	-	-	\$300,000	-	-	-	\$300,000
Storm Sewer/Stormwater - Other	-	-	\$300,000	-	-	-	\$300,000
SPENDING PLAN:							
Construction/Maintenance	-	-	\$600,000	-	-	-	\$600,000
	-	-	\$600,000	-	-	-	\$600,000

### 1035 New Water System Well/Wells



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> To build a new well or wells to bolster the existing water system.	Has request been approved by an oversight board? No
<u>How will this outcome be measured?</u> Help increase water capacity and volume to meet the needs of the City.	Is this request part of an approved master plan? No
What is the methodology used to determine the budget for this project? Engineering Consultant Estimate.	<u>Does this request require regulatory/other outside approval?</u> Yes, and it has not received all required approvals yet. Approvals Received: No Approvals Remaining: Wisconsin DNR approvals required, to be submitted once project has started.
	Outside Funding:
	Does this request require the city to contribute funds?

No

Does this request use donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	\$2,500,000	\$2,500,000	\$3,000,000	\$8,000,000
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	-	-	\$2,500,000	\$2,500,000	\$3,000,000	\$8,000,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$2,500,000	\$3,000,000	\$5,500,000
Planning/Design	-	-	-	\$2,500,000	-	-	\$2,500,000
	-	-	-	\$2,500,000	\$2,500,000	\$3,000,000	\$8,000,000

## 1037 King St Water Valve Replacement

(NO Funding in 2026) Total Funding \$450,000 New Borrowing: \$450,00 Replacing and installing new water valves on the King St transmi line.							
Requesting Department(s): Water Utility Request Type: Project Current Status: Not Started Timeline: 2028 Department Point of Contact: Greebon, Derek							
Justification:         What is the request's desired outcome?         Replacing and installing new water valves on the King St transmission line.         How will this outcome be measured?         Creating the ablility to isolate portions of a major water transmission line         What is the methodology used to determine the budget for this project?         Engineering estimate.	Has No <u>Is th</u> No <u>Doe</u> No <u>Doe</u> No	is request part o s this request re tside Fundi	pproved by a f an approve quire regulat ing: quire the city	an oversight board ad master plan? tory/other outside y to contribute fur	approval?		
Request Budget FUNDING SOURCES:	Past	2026	2027	2028	2029	2030	To
Borrowing - Revenue Bonds/Notes: Water Utility EXPENDITURE CATEGORIES: Water - Watermains	•	•	-	\$450,000 \$450,000	-	-	\$450,0 \$450,0
SPENDING PLAN: Construction/Maintenance	-	-	-	\$450,000	-	-	\$450,0

-

-

\$450,000

•

-

\$450,000

-

#### Airport 2026 Total Funding \$20.00M \$7,315,000 \$15.00M \$10.00M 2026 New Borrowing \$5.00M 2026 2027 2028 2029 2030 2026 City Funded New Debt Issue Grants Airport Series1 \$1,135,375 (In Thousands of Dollars)

## **Requests**

2028	2029	2030	<b>T</b> . ( . )
		2000	Total
-	-	-	\$2,100,000
-	-	-	\$3,675,000
-	-	-	\$1,500,000
-	-	-	\$800,000
-	-	-	\$550,000
-	-	-	\$500,000
-	-	-	\$190,000
\$2,500,000	-	-	\$2,850,000
-	-	-	\$170,000
\$6,000,000	-	-	\$6,000,000
\$600,000	\$9,000,000	-	\$9,600,000
\$400,000	\$5,000,000	\$5,000,000	\$10,400,000
-	\$1,200,000	-	\$1,200,000
		¢0,000,000	\$9,000,000
	- \$2,500,000 \$6,000,000 \$600,000 \$400,000	\$2,500,000 - \$6,000,000 - \$600,000 \$9,000,000 \$400,000 \$5,000,000 - \$1,200,000	\$2,500,000 \$6,000,000 \$600,000 \$9,000,000 - \$400,000 \$5,000,000 \$5,000,000

## **Funding Sources**

Source	2026	2027	2028	2029	2030	Total
Grants & Other Intergovernmental	\$6,179,625	\$2,394,000	\$9,025,000	\$14,440,000	\$13,300,000	\$45,338,625
Federal	\$4,384,250	\$2,268,000	\$8,550,000	\$13,680,000	\$12,600,000	\$41,482,250
State	\$1,795,375	\$126,000	\$475,000	\$760,000	\$700,000	\$3,856,375
Operating Funds	\$1,135,375	\$126,000	\$475,000	\$760,000	\$700,000	\$3,196,375
Enterprise/Utility Funds	\$1,135,375	\$126,000	\$475,000	\$760,000	\$700,000	\$3,196,375
	\$7,315,000	\$2,520,000	\$9,500,000	\$15,200,000	\$14,000,000	\$48,535,000

### 615 Construct Connector Taxiway



Total Funding

## \$1,200,000

Construct connector taxiway between Runway 13/31 and Taxiway B -NOTE of 1/10/2024, this project is being pushed to an outer year. Progress on Runway 13/31 and Taxiway B are not conducive to considering this project at this time.

The desired outcome is a new taxiway to improve safety and flow of

This project may take more than one year due to the difference in the

City's fiscal year and that of our State/Federal funding partners.

What is the methodology used to determine the budget for this project?

Explain why project will take more than one year to complete?

Requesting Department(s): Airport Request Type: Project Current Status: Pre-Design Timeline: 2029 Department Point of Contact: Tripp, Jeffrey

What is the request's desired outcome?

aircraft movement on the airfield.

Improvement of airfield geometry.

How will this outcome be measured?

**Justification:** 

Engineer estimate.



#### **Approval & Oversight:**

Has request been approved by an oversight board? Yes by Aviation Board on 1/18/2022 (see Legistar 22-0059)

Is this request part of an approved master plan?

No

<u>Does this request require regulatory/other outside approval?</u> Yes, and it has not received all required approvals yet. Approvals Received: No Approvals Remaining: FAA and Wisconsin Department of Transportation - Bureau of Aeronautics

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:				· · · · ·			
Grants - Federal	-	-	-	-	\$1,080,000	-	\$1,080,000
Grants - State	-	-	-	-	\$60,000	-	\$60,000
<b>Operating</b> - Passenger Facility Charges	-	-	-	-	\$60,000	-	\$60,000
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	-	-	-	\$1,200,000	-	\$1,200,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$1,200,000	-	\$1,200,000
	-	-	-	-	\$1,200,000	-	\$1,200,000

## 616 Terminal Outbound Baggage Replacement

2026 Funding

\$800,000

Total Funding \$800,000

Replace the existing terminal outbound baggage system to meet current and future demand.

Requesting Department(s): Airport Request Type: Project Current Status: Pre-Design Timeline: 2026 to 2029 Department Point of Contact: Tripp, Jeffrey

#### **Justification:**

#### What is the request's desired outcome?

The desired outcome is a new baggage conveyor for outbound baggage that meets the current and future needs of the airport.

#### How will this outcome be measured?

Replace the system due to its age to improve airport performance and passengers' service quality.

What is the methodology used to determine the budget for this project? Engineer's estimate.

#### Explain why project will take more than one year to complete?

Project is subject to receipt of federal/state grant funding and delivery of the system components once bid. Project will take more than one year to complete.



#### Approval & Oversight:

Has request been approved by an oversight board? Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

<u>Is this request part of an approved master plan?</u> Yes it is part of Airport Layout Plan dated 4/14/2022

<u>Does this request require regulatory/other outside approval?</u> Yes, and it has not received all required approvals yet. Approvals Received: No Approvals Remaining: Federal Aviation Administration and Wisconsin Department of Transportation Bureau of Aeronautics.

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Grants - Federal	-	\$760,000	-	-	-	-	\$760,000
Grants - State	-	\$20,000	-	-	-	-	\$20,000
Operating - Passenger Facility Charges	-	\$20,000	-	-	-	-	\$20,000
EXPENDITURE CATEGORIES:							
Airport - Terminal	-	\$800,000	-	-	-	-	\$800,000
SPENDING PLAN:							
Construction/Maintenance	-	\$800,000	-	-	-	-	\$800,000
	•	\$800,000	-	-	-	-	\$800,000

#### Transportation & Utilities - Airport

#### 619 Prepare Development Site



**Total Funding** 

\$170,000

Remove existing sand storage facility and prepare the site for future development.

Requesting Department(s): Airport Request Type: Project Current Status: Pre-Design Timeline: 2027 to 2028 Department Point of Contact: Tripp, Jeffrey

#### Justification:

<u>What is the request's desired outcome?</u> The desired outcome is a demolished building and a prepared site for development.

How will this outcome be measured? Successful demolition of old building.

What is the methodology used to determine the budget for this project? Engineer's estimate.

Explain why project will take more than one year to complete?

This project may take two years due to the fiscal years of our Federal and State partners differing from the fiscal year of the City.



#### **Approval & Oversight:**

<u>Has request been approved by an oversight board?</u> Yes by Aviation Board on 1/18/2022 (see Legistar 22-0059)

<u>Is this request part of an approved master plan?</u> Yes it is part of Airport Layout Plan

<u>Does this request require regulatory/other outside approval?</u> Yes, and it has not received all required approvals yet. Approvals Received: No Approvals Remaining: Wisconsin Department of Transportation -Bureau of Aeronautics and Federal Aviation Administration

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Grants - Federal	-	-	\$153,000	-	-	-	\$153,000
Grants - State	-	-	\$8,500	-	-	-	\$8,500
Operating - Airport Operating Funds	-	-	\$8,500	-	-	-	\$8,500
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	-	\$170,000	-	-	-	\$170,000
SPENDING PLAN:							
Other	-	-	\$170,000	-	-	-	\$170,000
	•	-	\$170,000	-	-	-	\$170,000

#### 621 Snow Removal Equipment Building Rehabilitation/Expansion

2026 Funding

\$100,000

**Total Funding** 

\$2,850,000

Modernize, expand, and alter the snow removal equipment building to meet current and future needs.

Requesting Department(s): Airport Request Type: Project Current Status: Pre-Design Timeline: 01/2026 to 12/2028 Department Point of Contact: Tripp, Jeffrey



#### **Justification: Approval & Oversight:** What is the request's desired outcome? Has request been approved by an oversight board? The desired outcome is a modernized and updated snow removal Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086) equipment building. Is this request part of an approved master plan? How will this outcome be measured? Yes it is part of Airport Layout Plan dated 4/14/2022 Based on existing building design standards and functionality of building. Does this request require regulatory/other outside approval? What is the methodology used to determine the budget for this project? Yes, and it has not received all required approvals yet. Engineer's estimate. Approvals Received: No Approvals Remaining: Federal Aviation Administration and Wisconsin Explain why project will take more than one year to complete? Department of Transportation - Bureau of Aeronautics It is intended that this project will be designed in 2026 and constructed in **Outside Funding:** 2028-2029. Does this request require the city to contribute funds?

No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Grants - Federal	-	-	\$225,000	\$2,250,000	-	-	\$2,475,000
Grants - State	-	-	\$12,500	\$125,000	-	-	\$137,500
Operating - Passenger Facility Charges	-	\$100,000	\$12,500	\$125,000	-	-	\$237,500
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	\$100,000	\$250,000	\$2,500,000	-	-	\$2,850,000
SPENDING PLAN:							
Construction/Maintenance	-	-	\$250,000	\$2,500,000	-	-	\$2,750,000
Planning/Design	-	\$100,000	-	-	-	-	\$100,000
	•	\$100,000	\$250,000	\$2,500,000	-	-	\$2,850,000

### 711 South GA Apron Reconstruction

(No Funding in 2026)

**Total Funding** 

## \$9,400,000

Repair and reconstruct aging apron pavement on the east side of the airport. This will focus on the southern portion of the apron, from the airport fire station to the south. Design in 2024 with construction in 2025.

The desired outcome is a rehabilitated apron, extending the useful life of

A grant is usually anticipated late in the Federal fiscal year which is too

close to winter to start construction, pushing construction to late spring or

A completed apron project that meets FAA specifications.

What is the methodology used to determine the budget for this project?

Explain why project will take more than one year to complete?

Requesting Department(s): Airport Request Type: Project Current Status: Pre-Planning Timeline: 9/2030 to 9/2031 Department Point of Contact: Koss, Lauren

What is the request's desired outcome?

How will this outcome be measured?

**Justification:** 

the pavement.

Engineers estimate.

summer of the next year.



#### **Approval & Oversight:**

Has request been approved by an oversight board? Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

<u>Is this request part of an approved master plan?</u> Yes it is part of Airport Layout Plan dated 4/14/2022

<u>Does this request require regulatory/other outside approval?</u> Yes, and it has not received all required approvals yet. Approvals Received: No Approvals Remaining: Federal Aviation Administration and Wisconsin Department of Transportation - Bureau of Aeronautics

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Grants - Federal	\$360,000	-	-	-	-	\$8,100,000	\$8,460,000
Grants - State	\$20,000	-	-	-	-	\$450,000	\$470,000
<b>Operating</b> - Airport Operating Funds	\$20,000	-	-	-	-	\$450,000	\$470,000
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	\$20,000	-	-	-	-	-	\$20,000
Airport - Runways and Taxiways	\$380,000	-	-	-	-	\$9,000,000	\$9,380,000
SPENDING PLAN:							
Construction/Maintenance	\$400,000	-	-	-	-	\$9,000,000	\$9,400,000
	\$400,000	-	-	-	-	\$9,000,000	\$9,400,000

#### 712 Airfield Drainage Improvements

2026 Funding

\$1,575,000

**Total Funding** 

\$3,675,000

Improvements to aging airfield drainage infrastructure.

Requesting Department(s): Airport Request Type: Project Current Status: Pre-Design Timeline: 2026 to 2029 Department Point of Contact: Tripp, Jeffrey

#### **Justification:**

#### What is the request's desired outcome?

The desired outcome is an improved stormwater system on the airport. This includes better drainage from critical infrastructure and repairs to existing infrastructure.

#### How will this outcome be measured?

Construction meets the intent of the previously developed storm water study, completed in fall of 2023.

What is the methodology used to determine the budget for this project?

The budget is determined by the stormwater study completed in 2023. The budget has been increased 20% at the recommendation of the engineer. The project is split into 3 phases to account for potential federal and state funding.

#### Explain why project will take more than one year to complete?

This project is funded with federal and state money and will be completed over mutiple fiscal years.



#### Approval & Oversight:

Has request been approved by an oversight board? Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

<u>Is this request part of an approved master plan?</u> Yes it is part of Airport ALP dated 4/14/2022

<u>Does this request require regulatory/other outside approval?</u> Yes, and it has not received all required approvals yet. Approvals Received: No Approvals Remaining: Wisconsin Department of Transportation -Bureau of Aeronautics, Federal Aviation Administration

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Grants - Federal	-	\$1,496,250	\$1,890,000	-	-	-	\$3,386,250
Grants - State	-	\$39,375	\$105,000	-	-	-	\$144,375
Operating - Airport Operating Funds	-	\$39,375	\$105,000	-	-	-	\$144,375
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	\$1,575,000	\$2,100,000	-	-	-	\$3,675,000
SPENDING PLAN:							
Construction/Maintenance	-	\$1,575,000	\$2,100,000	-	-	-	\$3,675,000
	-	\$1,575,000	\$2,100,000	-	-	-	\$3,675,000

## 767 Reconstruct South Terminal Parking Lots

2026 Funding

\$2,100,000

**Total Funding** 

\$2,200,000

Complete a multi-phase project to reconstruct the terminal's southern short & long term parking lots.

Requesting Department(s): Airport Request Type: Project Current Status: Design Timeline: 07/2026 to 12/2027 Department Point of Contact: Tripp, Jeffrey

#### **Justification:**

#### What is the request's desired outcome?

This project will rehabilitate the existing pavements of the short and long term parking lots at the airport terminal. Design of this project is being completed under CIP project 23-088. This project will complete the construction phase. Due to the anticipated total project cost, it is anticipated to complete the construction in two phases, subject to state aid funding availability.

How will this outcome be measured? Continued serviceability of the terminal's parking lots.

What is the methodology used to determine the budget for this project? Engineers estimate.

Explain why project will take more than one year to complete?

State funding is allocated based on its fiscal year and allocation level. This is a multi-year project to design, construct, and closeout the grant(s).



#### Approval & Oversight:

Has request been approved by an oversight board? Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

<u>Is this request part of an approved master plan?</u> Yes it is part of Airport Layout Plan dated 4/14/2022

<u>Does this request require regulatory/other outside approval?</u> Yes, and it has received all required approvals. Approvals Received: WDOT - Bureau of Aeronautics, the design phase has been funded.

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

Operating Costs	Source	FTEs	s Amount <b>Revenue Sources</b> Fund		FTEs Amount Reven			Fund			Amount
Parking Expenses	Airport	1.0	\$70,000 F	Parking Revenue		\$70,000 Parking Revenue 600 - AIRPORT		PORT		\$450,000	
Request Budget			Past	2026	2027	2028	2029	2030	Total		
FUNDING SOURCES:											
Grants - State			\$80,000	\$1,680,000	-	-	-	-	\$1,760,000		
Operating - Airport Operating F	Funds		\$20,000	\$420,000	-	-	-	-	\$440,000		
EXPENDITURE CATEGO	ORIES:										
Airport - Terminal			\$100,000	\$2,100,000	-	-	-	-	\$2,200,000		
SPENDING PLAN:											
Construction/Maintenance			-	\$2,000,000	-	-	-	-	\$2,000,000		
Planning/Design			\$100,000	\$100,000	-	-	-	-	\$200,000		
			\$100,000	\$2,100,000	-	-	-	-	\$2,200,000		

#### Transportation & Utilities - Airport

#### 769 East GA Apron Reconstruction



**Total Funding** 

## \$9,600,000

Reconstruct a portion of the east General Aviation aircraft parking apron.

The project will result in an extended life of aircraft parking apron. 2027

Due to our State/Federal partners having a fiscal year that is different than

funding will be for design and 2028 funding will be for construction.

The desired outcome is a safe and operable parking apron.

What is the methodology used to determine the budget for this project?

Explain why project will take more than one year to complete?

Requesting Department(s): Airport Request Type: Project Current Status: Conceptual Timeline: 01/2028 to 12/2029 Department Point of Contact: Tripp, Jeffrey

What is the request's desired outcome?

How will this outcome be measured?

**Justification:** 

Engineers estimate.

the City's.

R
N RD
and the second sec

#### Approval & Oversight:

<u>Has request been approved by an oversight board?</u> Yes by Aviation Board on 1/18/2022 (see Legistar 22-0059)

<u>Is this request part of an approved master plan?</u> Yes it is part of Airport Layout Plan

<u>Does this request require regulatory/other outside approval?</u> Yes, and it has not received all required approvals yet. Approvals Received: No Approvals Remaining: Wisconsin Department of Transportation -Bureau of Aeronautics

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Grants - Federal	-	-	-	\$540,000	\$8,100,000	-	\$8,640,000
Grants - State	-	-	-	\$30,000	\$450,000	-	\$480,000
Operating - Airport Operating Funds	-	-	-	\$30,000	\$450,000	-	\$480,000
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	-	-	\$30,000	\$450,000	-	\$480,000
Airport - Runways and Taxiways	-	-	-	\$570,000	\$8,550,000	-	\$9,120,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$9,000,000	-	\$9,000,000
Planning/Design	-	-	-	\$600,000	-	-	\$600,000
		-	-	\$600,000	\$9,000,000	-	\$9,600,000

### 917 Environmental Assessment - Runway 4/22 Removal

#### 2026 Funding

**Total Funding** 

## \$190,000

\$590,000

The Federal Aviation Administration requires an Environmental Assessment to comply with the National Environmental Policy Act for removing of runways. In keeping with the La Crosse Regional Airport's 2037 Airport Master Plan, which calls for the removal of Runway 4/22, this Environmental Assessment is required to continue moving that plan forward.

Requesting Department(s): Airport Request Type: Project Current Status: Preliminary Timeline: 2026 to 2028 Department Point of Contact: Tripp, Jeffrey

## Justification:

#### What is the request's desired outcome?

The outcome of this project will be determined by the Federal Aviation Administration which is the responsible agency for this action under the National Environmental Policy Act. An outcome will either be a Finding of No Significant Impact, a Finding of No Significant Impact with a Record of Decision, or a requirement to conduct a full Environmental Impact Statement.

#### How will this outcome be measured?

The Federal Aviation Administration is the responsible agency for this action under the National Environmental Policy Act and will determine the outcome.

What is the methodology used to determine the budget for this project? Consultant estimate.

#### Explain why project will take more than one year to complete?

This project is scheduled to start in Federal Fiscal Year 2026 and typically requires up to 24 months to complete.

#### Approval & Oversight:

Has request been approved by an oversight board? Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

<u>Is this request part of an approved master plan?</u> Yes it is part of 2037 Airport Master Plan dated 4/14/2022

<u>Does this request require regulatory/other outside approval?</u> Yes, and it has received all required approvals. Approvals Received: No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Grants - Federal	\$360,000	\$180,500	-	-	-	-	\$540,500
Grants - State	\$20,000	\$4,750	-	-	-	-	\$24,750
Operating - Passenger Facility Charges	\$20,000	\$4,750	-	-	-	-	\$24,750
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	\$400,000	\$190,000	-	-	-	-	\$590,000
SPENDING PLAN:							
Planning/Design	\$400,000	\$190,000	-	-	-	-	\$590,000
	\$400,000	\$190,000	-	-	-	-	\$590,000

#### 918 Remove Runway 4/22

# (No Funding in 2026)

**Total Funding** 

## \$10,400,000

Complete the environemntal reviews, design and removal of Runway 4/22 pavements and associated lighting and signs. Project limits for all phases will be determined by the design, consultation with the Federal Aviation Administration, and available project funding.

Requesting Department(s): Airport Request Type: Project Current Status: Preliminary Timeline: 10/2028 to 12/2031 Department Point of Contact: Tripp, Jeffrey

#### **Justification:**

#### What is the request's desired outcome?

This project is a multi-year, multi-phase project to complete the full removal of Runway 4/22 and addressing several FAA runway safety "hot spots". The exact phases will be determined by the environmental and design work under project 918.

#### How will this outcome be measured?

The outcome will be measured through consultant interaction, coordination with the Wisconsin Department of Transportation - Bureau of Aeronautics, and the Federal Aviation Administration. This project will be measured by a completed scope of work.

#### What is the methodology used to determine the budget for this project?

Consultant communication and similar projects at other airports. The overall project, including environmental, design and (up to) three construction phases of work, was determined by escalating similar projects at two airports in Illinois. Project costs will be updated during the design phase to further refine needed construction phase funding.

#### Explain why project will take more than one year to complete?

This overall project requires the following phases: required environmental assessment (2 years), design (1 year) and 2 or 3 construction phases each taking one year, all subject to receipt of federal discretionary grant funding.

#### **Approval & Oversight:**

Has request been approved by an oversight board? Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

<u>Is this request part of an approved master plan?</u> Yes it is part of 2037 Airport Master Plan dated 4/14/2022

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet. Approvals Received: No Approvals Remaining: Federal Aviation Administration and Wisconsin Department of Transportation - Bureau of Aeronautics

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Grants - Federal	-	-	-	\$360,000	\$4,500,000	\$4,500,000	\$9,360,000
Grants - State	-	-	-	\$20,000	\$250,000	\$250,000	\$520,000
Operating - Passenger Facility Charges	-	-	-	\$20,000	\$250,000	\$250,000	\$520,000
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	-	-	\$400,000	\$5,000,000	\$5,000,000	\$10,400,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	\$5,000,000	\$5,000,000	\$10,000,000
Planning/Design	-	-	-	\$400,000	-	-	\$400,000
	-	-	-	\$400,000	\$5,000,000	\$5,000,000	\$10,400,000

		Transportation & Util
<b>1038</b> Terminal Fiber Optic Up	grades	
2026 Funding	Total Funding	
\$500,000	\$500,000	
Replace and upgrade the existing fib terminal to support internet, securit camera system, and parking lot acce Request Type: Project Current Status: Pre-design Timeline: 01/2026 to 12/2026 Department Point of Contact: Tripp, Jeffrey	y access control system, securi	
Justification:		Approval & Oversight:
What is the request's desired outcome? Replace and upgrade the existing fiber op terminal to support internet, security acc camera system, and parking lot access sy "armored" fiber to reduce issues associat	cess control system, security stem. Project will install	Has request been approved by an oversight board? Yes by Aviation Board on 3/17/2025 (see Legistar 25-313) Is this request part of an approved master plan? No
fiber. <u>How will this outcome be measured?</u> Replacement and upgrade of the fiber lin <u>What is the methodology used to determine the b</u>		<u>Does this request require regulatory/other outside approval?</u> Yes, and it has not received all required approvals yet. Approvals Received: No Approvals Remaining: State approval if project is funded state/local project. Otherwise, 100% airport funded.
Engineer's estimate.		Quiteide Eunding

#### Outside Funding:

 $\underline{\text{Does this request require the city to contribute funds?}}$  No

Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:				·			
Operating - Airport Operating Funds	-	\$500,000	-	-	-	-	\$500,000
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	\$500,000	-	-	-	-	\$500,000
SPENDING PLAN:							
Construction/Maintenance	-	\$500,000	-	-	-	-	\$500,000
	-	\$500,000	-	-	-	-	\$500,000

## **1040** Terminal Emergency Generator Replacement

2026 Funding

**Total Funding** 

## \$550,000

\$550,000

**FTEs** 

Replace and upgrade the existing emergency generator supporting the Airport Terminal.

Requesting Department(s): Airport Request Type: Project Current Status: Pre-design Timeline: 01/2026 to 12/2027 Department Point of Contact: Tripp, Jeffrey

**Operating Costs** 

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Replace and upgrade the existing emergency generator supporting the Airport Terminal and its systems to include the security access control	<u>Has request been approved by an oversight board?</u> Yes by Aviation Board on 3/17/2025 (see Legistar 25-0313)
system, parking lot operaitng system, security camera system, and city internet.	<u>Is this request part of an approved master plan?</u> No
How will this outcome be measured?	Does this request require regulatory/other outside approval?
Installation of the new emergency generator.	Yes, and it has not received all required approvals yet. Approvals Received: No
What is the methodology used to determine the budget for this project?	Approvals Remaining: FAA and WDOT - BOA
Engineer's estimate.	Outside Funding:

Explain why project will take more than one year to complete? This project will overlap federal, state, and city fiscal years. Delivery time for the generator is unknown until bids are received.

Source

Does this request require the city to contribute funds? No

Does this request use donated funds? No

general maintenance	Airport	- \$1,000						
Request Budget		Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:								
Grants - Federal		-	\$522,500	-	-	-	-	\$522,500
Grants - State		-	\$13,750	-	-	-	-	\$13,750
Operating - Passenger Facility (	Charges	-	\$13,750	-	-	-	-	\$13,750
<b>EXPENDITURE CATEGOI</b>	RIES:							
Airport - Terminal		-	\$550,000	-	-	-	-	\$550,000
SPENDING PLAN:								
Equipment/Vehicles/Furnishings		-	\$500,000	-	-	-	-	\$500,000
Planning/Design		-	\$50,000	-	-	-	-	\$50,000
		-	\$550,000	-	-	-	-	\$550,000

Amount

### **1041** ARFF Building Rehabilitation

2026 Funding

**Total Funding** 

## \$1,500,000 \$1,500,000

This project will conduct a rehabilitation of the existing Airport Rescue & Firefighting facility located at 2841 Fanta Reed Road.

Requesting Department(s): Airport Request Type: Project Current Status: Design in progress Timeline: 12/2024 to 12/2027 Department Point of Contact: Tripp, Jeffrey

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Complete designed rehabilitation and modernization of the existing 25- year old ARFF facility.	Has request been approved by an oversight board? Yes by Aviation Board on 3/17/2025 (see Legistar 25-0313)
How will this outcome be measured? Completion of the designed improvements.	<u>Is this request part of an approved master plan?</u> Yes it is part of Airport Master Plan dated 4/14/2022
<u>What is the methodology used to determine the budget for this project?</u> Engineer's estimate.	Dees this request require regulatory/other outside approval? Yes, and it has not received all required approvals yet. Approvals Received: No Approvals Remaining: FAA, WDOT - BOA
Explain why project will take more than one year to complete? This construction project will overlap city, state, and federal fiscal years for construction and project closeouts.	Outside Funding: Does this request require the city to contribute funds? No
	Does this request use donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Grants - Federal	-	\$1,425,000	-	-	-	-	\$1,425,000
Grants - State	-	\$37,500	-	-	-	-	\$37,500
Operating - Passenger Facility Charges	-	\$37,500	-	-	-	-	\$37,500
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	\$1,500,000	-	-	-	-	\$1,500,000
SPENDING PLAN:							
Construction/Maintenance	-	\$1,500,000	-	-	-	-	\$1,500,000
	-	\$1,500,000	-	-	-	-	\$1,500,000

#### Transportation & Utilities - Airport

### 1042 Runway 13/31 Rehabilitation - Rebid



**Total Funding** 

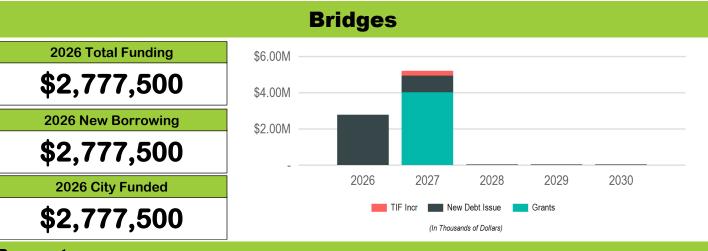
## \$6,000,000

This project was designed and bid in May 2022 with bids received exceeding available federal funding. This project will update the bid documents and re-bid this pavement preservation project.

Requesting Department(s): Airport Request Type: Project Current Status: Designed. Timeline: 01/2028 to 12/2028 Department Point of Contact: Tripp, Jeffrey

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	Has request been approved by an oversight board?
Re-bidding the runway pavement preservation project.	Yes by Aviation Board on 3/17/2025 (see Legistar 25-0313)
How will this outcome be measured?	<u>ls this request part of an approved master plan?</u>
Project is bid and completed.	Yes it is part of Airport Master Plan dated 4/14/2022
What is the methodology used to determine the budget for this project? Previous bids received. Explain why project will take more than one year to complete?	<u>Does this request require regulatory/other outside approval?</u> Yes, and it has not received all required approvals yet. Approvals Received: No Approvals Remaining: FAA, WDOT - BOA
The design and completion of the runway pavement preservation project	Outside Funding:
will occur over multiple federal, state, and local fiscal years to complete	Does this request require the city to contribute funds?
including grant and project closeouts.	No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Grants - Federal	-	-	-	\$5,400,000	-	-	\$5,400,000
Grants - State	-	-	-	\$300,000	-	-	\$300,000
Operating - Airport Operating Funds	-	-	-	\$300,000	-	-	\$300,000
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	-	-	\$6,000,000	-	-	\$6,000,000
SPENDING PLAN:							
Construction/Maintenance	-	-	-	\$5,950,000	-	-	\$5,950,000
Planning/Design	-	-	-	\$50,000	-	-	\$50,000
	-	-	-	\$6,000,000	-	-	\$6,000,000



## Requests

Request	2026	2027	2028	2029	2030	Total
688: Wagon Wheel Connector Trail	\$1,500,000	\$4,914,900	-	-	-	\$6,414,900
967: Bridge Repair of SE Copeland Viaduct, River Valley Dr N & S, and Gillette St	\$750,000	-	-	-	-	\$750,000
970: Bridge Patching - State Rd	\$500,000	-	-	-	-	\$500,000
528: Bridge Maintenance & Inspections	\$27,500	\$30,000	\$30,000	\$32,500	\$32,500	\$152,500
703: Market Street Bridge Replacement	-	\$250,000	-	-	-	\$250,000

## **Funding Sources**

Source	2026	2027	2028	2029	2030	Total
Borrowing	\$2,777,500	\$934,500	\$30,000	\$32,500	\$32,500	\$3,807,000
New Debt Issue	\$2,777,500	\$934,500	\$30,000	\$32,500	\$32,500	\$3,807,000
Grants & Other Intergovernmental	-	\$4,010,400	-	-	-	\$4,010,400
Federal	-	\$4,010,400	-	-	-	\$4,010,400
Taxation	-	\$250,000	-	-	-	\$250,000
TIF Increment	-	\$250,000	-	-	-	\$250,000
	\$2,777,500	\$5,194,900	\$30,000	\$32,500	\$32,500	\$8,067,400

## 528 Bridge Maintenance & Inspections

2026 Funding \$27,500

New Borrowing: \$27,500

Planned Maintenance & Repair - Copeland Ave and Lang Dr 2022, 2024, 2026, 2028, 2030 Biennial Bridge Inspections 2021, 2025, 2029 Quinquennial Underwater Bridge Inspections

**Total Funding** 

\$730,000

New Borrowing: \$730,000

Requesting Department(s): Engineering Request Type: Program Current Status: Ongoing Timeline: 2020 to 2031 Department Point of Contact: Rasmussen, Ryan



#### **Justification:**

What is the request's desired outcome?

Repair and maintenance of bridges to keep them functional and safe.

How will this outcome be measured?

For the inspections, the biennial reports will be accepted and filed by the Wisconsin DOT. For the maintenance, physical construction will be completed for repairs to maintain the integrity and safety of the City's bridges.

What is the methodology used to determine the budget for this project? Engineering estimates

Explain why project will take more than one year to complete? Recurring inspections and maintenance/rehabilitation.

#### **Approval & Oversight:**

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$577,500	\$27,500	\$30,000	\$30,000	\$32,500	\$32,500	\$730,000
EXPENDITURE CATEGORIES:							
Bridges	\$577,500	\$27,500	\$30,000	\$30,000	\$32,500	\$32,500	\$730,000
SPENDING PLAN:							
Construction/Maintenance	\$577,500	\$27,500	\$30,000	\$30,000	\$32,500	\$32,500	\$730,000
	\$577.500	\$27,500	\$30.000	\$30.000	\$32.500	\$32,500	\$730.000

## 688 Wagon Wheel Connector Trail

2026 Funding

**\$1,500,000** New Borrowing: **\$1,500,000** 

The Wagon Wheel Trail will serve as a link between La Crosse, WI and La Crescent, MN along US Highway 14 west of the Cass St/Cameron Ave Bridges to the West Channel Boat Landing via a shared use trail and separate bridge adjacent to the West Channel Bridge.

**Total Funding** 

\$8,030,900

New Borrowing: \$4,020,500

• Widen existing north sidewalk to create 10 foot shared-use trail between West Channel Bridge and underpass west of the Cass Street Bridge.

• Install and/or modify signage and pavement markings where required, mainly at each end of the main channel Mississippi River bridges.

• Construct a seperate bicycle and pedesrian bridge adjacent to the existing bridge over the west channel of the Mississippi River.

Requesting Department(s): Planning and Development Request Type: Project Current Status: In design, site study and plan review phase Timeline: 01/24 to 12/27 Department Point of Contact: Trane, Andrea



### Justification:

What is the request's desired outcome?

Linking the Bike/Ped Network in Minesota via La Crsecent with the Bike/Ped netowrk in Wisconsin via La Crosse. This connection has been indentified as a high priority in several regional transportaion plans.

#### How will this outcome be measured?

Usage of trail. Decrease in pedestrian/bicycle crashes along this corridor.

#### What is the methodology used to determine the budget for this project?

An updated and forecasted budget that was prepared in 2023. This budget includes design, studies, State agency approvals, and construction. The total cost is anticipated to be \$6.9 million. The City was awarded a Transportation Alternatives Program grant from the WisDOT in the amount of approximately \$4 million. The City is required to locally fund approximately \$1 million of the construction cost. No additional federal grant funding may be used for that amount. The Planning Department is actively applying for other grants to reduce the reamining amount of approximately \$1.9 million. A updated budget was prepared in 2025.

#### Explain why project will take more than one year to complete?

Grant funding is not available until 2026 and is only eligible to be used for construction. Design and plan approval will occur 2023 through 2025. Construction to being in 2026 and completed in 2027

#### Approval & Oversight:

<u>Has request been approved by an oversight board?</u> Yes by Bicycle and Pedestrian Advisory Committee on 2/17/2023

<u>Is this request part of an approved master plan?</u> Yes it is part of 2035 Coulee Regional Bicycle Plan dated 5/19/2010

#### Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet. Approvals Received: No

Approvals Remaining: Wisconsin DOT and Minnesota DOT will need to approve our recommended treatment for the shared-use trail which would cross the West Channel bridge. Board of Public Works will also require approval. Requests for approvals have been submitted. Expect to finalize throughout 2025.

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$1,616,000	\$1,500,000	\$904,500	-	-	-	\$4,020,500
Grants - Federal	-	-	\$4,010,400	-	-	-	\$4,010,400
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	\$1,616,000	\$1,500,000	\$4,914,900	-	-	-	\$8,030,900
SPENDING PLAN:							
Construction/Maintenance	\$1,135,300	\$1,500,000	\$904,500	-	-	-	\$3,539,800
Planning/Design	\$480,700	-	-	-	-	-	\$480,700
	\$1,616,000	\$1,500,000	\$4,914,900	-	-	-	\$8,030,900

#### Transportation & Utilities - Bridges

#### 703 Market Street Bridge Replacement

(No Funding in 2026) **Total Funding** 

#### \$250,000

Our request is to remove the existing pedestrian bridge and replace it with a new bridge constructed of more durable material.

Requesting Department(s): Engineering Request Type: Project Current Status: Planning Timeline: 2027 to 2031 Department Point of Contact: Sward, Stephanie



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	Has request been approved by an oversight board?
The desired outcome is a new pedestrian bridge.	No
How will this outcome be measured?	Is this request part of an approved master plan?
By lowering the maintenance cost and increased usage.	No
<u>What is the methodology used to determine the budget for this project?</u>	Does this request require regulatory/other outside approval?
The project budget is an estimate based upon department conversations	No
with engineering firms.	Outside Funding:
Explain why project will take more than one year to complete?	Does this request require the city to contribute funds?
design and permitting first several years with later construction.	No
	<u>Does this request use donated funds?</u> No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Other - TIF Increment - 11	-	-	\$250,000	-	-	-	\$250,000
EXPENDITURE CATEGORIES:							
Bridges	-	-	\$250,000	-	-	-	\$250,000
SPENDING PLAN:							
Planning/Design	-	-	\$250,000	-	-	-	\$250,000
	•	•	\$250,000	-	-	-	\$250,000

#### 967 Bridge Repair of SE Copeland Viaduct, River Valley Dr N & S, and Gillette St

2026 Funding

**\$750,000** New Borrowing: **\$750,000**  **Total Funding** 

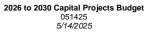


After 2023 inspection it was determined several bridges required repair. SE Copeland Viaduct MSE wall over CPKC Raill, River Valley Dr N & S bridge wing walls over BNSF Rail, and Gillette St wing walls and expansion joint repair over BNSF & CPKC Rail.

Requesting Department(s): Engineering Request Type: Project Current Status: Not Started Timeline: 2025 to 2026 Department Point of Contact: Sward, Stephanie

Justification:	Ap	oproval & O	versight:				
What is the request's desired outcome? Repair existing bridge wing walls, expansion joint, and MSE wall.	<u>Has</u> No	<u>s request been a</u> o	pproved by an o	oversight board	<u>?</u>		
<u>How will this outcome be measured?</u> 2027 bridge inspection report.	<u>ls t</u> No	his request part o	of an approved i	master plan?			
What is the methodology used to determine the budget for this project? Past Engineering Estimates	<u>Doo</u> No	es this request re	equire regulatory	/other outside	approval?		
Explain why project will take more than one year to complete?	Ou	utside Fund	ing:				
Explain why project will take more than one year to complete? First year design, second year construction	<u>Doe</u> No	es this request re	equire the city to	contribute fun	<u>ds?</u>		
	<u>Doo</u> No	es this request u	se donated fund	ls?			
Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES: Borrowing - New Debt Issue	\$100,000	\$750,000	-	-	-	-	\$850.000
	,,	,,					÷••••

EXPENDITURE CATEGORIES:							
Bridges	\$100,000	\$750,000	-	-	-	-	\$850,000
SPENDING PLAN:							
Construction/Maintenance	\$100,000	\$750,000	-	-	-	-	\$850,000
	\$100,000	\$750,000	-	-	-	-	\$850,000



#### 970 Bridge Patching - State Rd

2026 Funding \$500,000 New Borrowing: \$500,000 Total Funding \$600,000

New Borrowing: \$600,000

After 2023 inspection it was determined the bridge on State Rd required repair. This bridge requires patching to continue it's useful life.

Requesting Department(s): Engineering Request Type: Project Current Status: Not Started Timeline: 2025 to 2026 Department Point of Contact: Sward, Stephanie

Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Repair existing bridge deck.	No
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
2027 bridge inspection report.	No
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Engineering Estimates	No
Explain why project will take more than one year to complete? First year will be for design, second year is construction	Outside Funding: Does this request require the city to contribute funds? No
	Does this request use donated funds? No

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	\$100,000	\$500,000	-	-	-	-	\$600,000
EXPENDITURE CATEGORIES:							
Bridges	\$100,000	\$500,000	-	-	-	-	\$600,000
SPENDING PLAN:							
Construction/Maintenance	\$100,000	\$500,000	-	-	-	-	\$600,000
	\$100,000	\$500,000	•	-	-	•	\$600,000

#### **Unfunded Requests**

Request	Past Funded Amount	Unfunded Amount	Total Amou
Buildings & Grounds - City Hall			
663: City Hall Stairwell Refurbishments		\$50,000	\$50,00
	-	\$50,000	\$50,00
			, , -
Flood Control, Harbors & Waterfront			
706: Municipal Harbor Transient Dock	-	\$250,000	\$250,0
776: Municipal Boat Harbor Gazebo	-	\$150,000	\$150,0
	-	\$400,000	\$400,0
Parks, Recreation & Forestry			
772: Pettibone Beach House	-	\$400,000	\$400,0
774: Riverside International Friendship Gardens	-	\$25,000	\$25,0
993: Riverside Flagpole Replacement	-	\$40,000	\$40,0
994: Memorial Pool	-	\$400,000	\$400,0
996: Houska Park Bathroom Restoration	-	\$500,000	\$500,0
	-	\$1,365,000	\$1,365,0
Fransportation & Utilities - Streets			
40: 7th Street - La Crosse St. to Dead End North		\$653,000	\$653,0
56: Front St Regrade and Reconstruction	\$500,000	\$2,945,000	\$3,445,0
57: Garner Place - Dead End South to Zion Rd	-	\$315,000	\$315,0
64: Lauderdale Place - Lauderdale Ct. to George St	-	\$1,664,750	\$1,664,7
137: Vine Street - Front St. to 2nd St.	-	\$430,200	\$430,2
138: Zion Road - Garner PI. to Dead End North	-	\$272,000	\$272,0
160: 17th PI S - Cass St to Main St 171: Buchner PI - Dead End West to Copeland Ave	- \$1,805,000	\$1,278,000 \$1,805,000	\$1,278,0 \$3,610,0
223: East Ave - Weston St to Horton St	\$1,005,000	\$1,805,000 \$283,000	\$3,610,0 \$283,0
224: Johnson Street - 5th Ave. to 7th St.	-	\$435,000	\$435,0
230: 7th St S - Cook St to Wollan Pl	-	\$717,500	\$717,5
232: 20th Street South - Dead End South to Mormon Coulee Rd	-	\$376,000	\$376,0
233: Cook Street - Miller to 7th St S	-	\$866,000	\$866,0
234: Sims Place - Western Terminus to South Ave	-	\$1,800,000	\$1,800,0
673: Hood Street - Joseph Houska Drive to Niedbalski Bridge	-	\$862,000	\$862,0
800: Stanley Court - Eastbrook Dr. to Dead End West	-	\$132,000 \$760,000	\$132,0
004: Main St - 6th St to 7th St 005: Cliffside Dr - Robinsdale Ave to Easter Rd	-	\$760,000 \$1,730,000	\$760,0 \$1,730,0
000. Chinistide Di - Robinistide Ave to Easter Rd 007: Onalaska Ave - Gillette St to Gohres St	-	\$1,285,000	\$1,730,0
009: Kane St - St. Paul St to Cunningham St	-	\$4,630,000	\$4,630,0
011: State St - 17th St to Losey Blvd	-	\$4,140,000	\$4,140,0
014: East Ave - Jackson St to Mississippi St	-	\$370,000	\$370,0
015: 21st St N - Main St to State St	-	\$555,000	\$555,0
019: Mississippi St - East Ave to 22nd St	-	\$2,145,000	\$2,145,0
021: Ward Ave - Losey Blvd to 32nd St	-	\$2,645,000	\$2,645,0
1026: Raised intersection at 21st S N & Campbell Rd 1027: East Ave Traffic Calming	-	\$316,000 \$180,000	\$316,0 \$180,0
	\$2,305,000	\$33,590,450	\$35,895,4
	\$2,000,000	<i>\\</i> 00,000,100	¢00,000,
Fransportation & Utilities - Streetscaping & Lighting			
259: Pedestrian Lighting, 7th St N - from La Crosse St to North Terminus	-	\$90,000	\$90,0
824: Airport Road - Streetlighting, terminal to Lakeshore Dr	-	\$870,000	\$870,0
830: New Infill Sidewalk - Miller St, from Cook St to Niebalski Bridge	-	\$600,000	\$600,0
831: Pedestrian Lighting - Main St, 7th St to West Avenue	-	\$600,000	\$600,0
933: Pedestrian Lighting - 3rd Street & 4th Street - Adams to Market 938: Pedestrian Lighting - Jackson St, from 3rd to West Ave	-	\$935,000 \$870,000	\$935,0 \$870,0
939: Pedestrian Lighting - 8th Street S, from Denton to Market	-	\$800,000	\$870,0
940: Lighting - Copeland from La Crosse River to Monitor	-	\$746,000	\$746,0
941: Lighting - Copeland from Clinton to Hagar	-	\$590,000	\$590,0
942: Lighting - 3rd & 4th from Pine St to La Crosse St	-	\$385,000	\$385,0
	-	\$6,486,000	\$6,486,0
ransportation & Utilities - Utilities			
Transportation & Utilities - Utilities		¢000 000	A000 0
006: Ebner Coulee Ditch Improvements	-	\$300,000	\$300,0 \$1,000,0
012: Causeway Blvd Storm Lift Station 013: Sill St River Gate Improvements	-	\$1,000,000 \$250,000	\$1,000,0 \$250,0
013. Sin St River Gate Improvements 018: Farnam St Storm Improvements	-	\$250,000	\$250,0 \$50,0
1020: Hillview Storm Interceptor	_	\$180,000	\$180,0
•	- A Declarat		
2026 to 2030 Capital Proje	ects Budget		21
051425			

		Unfun	ded Requests
Request	Past Funded Amount	Unfunded Amount	Total Amount
1022: Chase St Watermain Relocation	-	\$250,000	\$250,000
1023: WWTP Overhead Door	-	\$60,000	\$60,000
1024: Raised Intersections on 16th Street S	-	\$482,000	\$482,000
1025: WWTP North Parking Lot	-	\$310,000	\$310,000
	-	\$2,882,000	\$2,882,000
	\$2,305,000	\$44,773,450	\$47,078,450

#### 259 Pedestrian Lighting, 7th St N - from La Crosse St to North Terminus

**Future Funding** 



Installation of new poles and LED lights, better visibility at night.

What is the methodology used to determine the budget for this project?

Original streetscape lights were removed. Includes installation of new LED pedestrian scale lighting on 7th Street, replacing temporary, used poles from inventory in 2018.

Requesting Department(s): Engineering Request Type: Project Current Status: Design complete. Timeline: 2031 Department Point of Contact: Sward, Stephanie

What is the request's desired outcome?

Updated street lighting for safety.

How will this outcome be measured?

Current projects' bid prices.

Justification:



#### **Approval & Oversight:**

Has request been approved by an oversight board? Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval? No

**Outside Funding:** 

Does this request require the city to contribute funds? No

Does this request use donated funds?

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$90,000	\$90,000
EXPENDITURE CATEGORIES:			
Streetscaping - Street Lighting	-	\$90,000	\$90,000
SPENDING PLAN:			
Construction/Maintenance	-	\$90,000	\$90,000
	-	\$90,000	\$90,000

#### 40 7th Street - La Crosse St. to Dead End North

#### **Future Funding**

\$653,000

\$653,000

**Total Funding** 

Complete Curb & Gutter. Contract Pave. Street ID: S-00544 Pavement Rating: 4 Curb & Gutter Rating: Poor Distance (Miles): .167 Companion: Lighting & Storm Project

Requesting Department(s): Engineering; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Wodarz, Caleb



## Justification:Approval & Oversight:What is the request's desired outcome?Has request been approved by an oversight board?Reconstruct street and storm sewer.Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

How will this outcome be measured? PASAR rating.

<u>What is the methodology used to determine the budget for this project?</u> Engineering Dept. Estimate Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Operating - Storm Water Utility Funds	-	\$120,000	\$120,000
Other - TIF Increment - 11	-	\$533,000	\$533,000
EXPENDITURE CATEGORIES:			
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$120,000	\$120,000
Streets - Total Street Reconstruction	-	\$533,000	\$533,000
SPENDING PLAN:			
Construction/Maintenance	-	\$653,000	\$653,000
	-	\$653,000	\$653,000

#### 56 Front St Regrade and Reconstruction

**Future Funding** 

**\$2,945,000** New Borrowing: **\$2,945,000** 

Complete Curb & Gutter. Contract Pave. Street ID: S-01124, S-01125, S-01126, S-01127 (4 Blocks) Pavement Ratings: 6/4/4/7 Curb & Gutter Ratings: G/G/F/G Distance (Miles): .277 Salvage and reinstall streetscape materials, as possible.

**Total Funding** 

\$3,445,000

New Borrowing: \$2,945,000

Requesting Department(s): Engineering; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2027 to 2031

#### Justification:

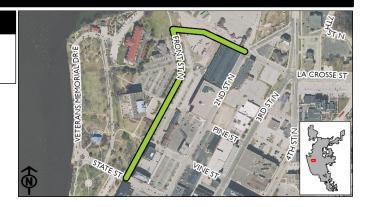
What is the request's desired outcome?

Regrade Front St, from Vine St to north terminus at cul-de-sac, to surface drain storm water to La Crosse River (Fix Storm Drainage). Purchase easements.

How will this outcome be measured? PASAR rating.

What is the methodology used to determine the budget for this project? Engineering Dept. estimate.

Explain why project will take more than one year to complete? Design, appraisals, and easements in 2022-2023. Future construction for stormwater/flash flooding mitigation



#### Approval & Oversight:

<u>Has request been approved by an oversight board?</u> Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval?

**Outside Funding:** 

Does this request require the city to contribute funds? No

Does this request use donated funds?

No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	- *=0.000	\$2,945,000	\$2,945,000
Other - TIF Increment - 11	\$500,000	-	\$500,000
EXPENDITURE CATEGORIES:			
Streets - Total Street Reconstruction	\$500,000	\$2,945,000	\$3,445,000
SPENDING PLAN:			
Construction/Maintenance	\$500,000	\$2,945,000	\$3,445,000
	\$500,000	\$2,945,000	\$3,445,000

#### 57 Garner Place - Dead End South to Zion Rd

**Future Funding** 

\$315,000 New Borrowing: \$315,000

Complete Curb & Gutter. Contract Pave. Street ID: S-01141 Pavement Rating: 3 Curb & Gutter Rating: Poor Distance (Miles): .106 Companion: CIP Zion Rd. (S-02389)

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Schmutzer, Troy



## Justification: Approval & Oversight: What is the request's desired outcome? Has request been approved by an oversight board? Reconstruct Street. Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

**Total Funding** 

\$315,000

New Borrowing: \$315,000

How will this outcome be measured? PASAR rating.

<u>What is the methodology used to determine the budget for this project?</u> Engineering Dept. estimate. Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$315,000	\$315,000
EXPENDITURE CATEGORIES:			
Streets - Total Street Reconstruction	-	\$315,000	\$315,000
SPENDING PLAN:			
Construction/Maintenance	-	\$315,000	\$315,000
	-	\$315,000	\$315,000

#### 64 Lauderdale Place - Lauderdale Ct. to George St

**Total Funding** 

\$1,664,750

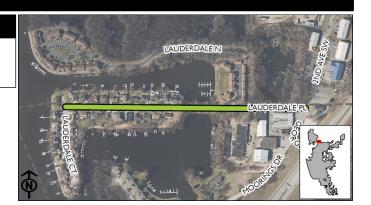
New Borrowing: \$1,664,750

**Future Funding** 

**\$1,664,750** New Borrowing: **\$1,664,750** 

Miscellaneous Curb & Gutter. Contract Pave. Street ID: S-01528 Pavement Rating: 3 Curb & Gutter Rating: Fair Distance (Miles): .396

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Sward, Stephanie



#### **Justification:**

What is the request's desired outcome? Reconstruct Street.

How will this outcome be measured? PASAR rating.

<u>What is the methodology used to determine the budget for this project?</u> Engineering Dept. estimate.

#### **Approval & Oversight:**

<u>Has request been approved by an oversight board?</u> Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	- (	\$1,370,000	\$1,370,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$221,250	\$221,250
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$73,500	\$73,500
EXPENDITURE CATEGORIES:			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$221,250	\$221,250
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$73,500	\$73,500
Streets - Total Street Reconstruction	- 5	\$1,370,000	\$1,370,000
SPENDING PLAN:			
Construction/Maintenance	- 5	\$1,664,750	\$1,664,750
	- 1	\$1,664,750	\$1,664,750

#### 137 Vine Street - Front St. to 2nd St.

**Future Funding** 

**\$430,200** New Borrowing: **\$430,200** 

Complete Curb & Gutter. Contract Pave. Street ID: S-02249 Pavement Rating: 5 Curb & Gutter Rating: Good Distance (Miles): .074 Companion: Storm Project. Companion: CIP Front St Regrade and Reconstruction

**Total Funding** 

\$430,200

New Borrowing: \$430,200

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Wodarz, Caleb



#### Justification:

<u>What is the request's desired outcome?</u> Reconstruct Vine Street. Reconstruct in conjuction with Front Street and raise both for drainage.

How will this outcome be measured? PASAR rating

What is the methodology used to determine the budget for this project? Engineering Dept. estimate

#### Approval & Oversight:

Has request been approved by an oversight board? No

<u>Is this request part of an approved master plan?</u> No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget FUNDING SOURCES:	Past	Unfunded	Total
Borrowing - New Debt Issue	:	\$244,200	\$244,200
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility		\$108,000	\$108,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility		\$78,000	\$78,000
EXPENDITURE CATEGORIES: Sanitary Sewer/Wastewater - Sanitary Sewer Mains Storm Sewer/Stormwater - Storm Sewer Mains Streets - Total Street Reconstruction	-	\$108,000 \$78,000 \$244,200	\$108,000 \$78,000 \$244,200
SPENDING PLAN:		\$427,200	\$427,200
Construction/Maintenance		<b>\$430,200</b>	\$430,200

#### 138 Zion Road - Garner Pl. to Dead End North

**Total Funding** 

\$272,000

New Borrowing: \$272,000

**Future Funding** 



Complete Curb & Gutter. Contract Pave. Street ID: S-02389 Pavement Rating: 3 Curb & Gutter Rating: Poor Distance (Miles): .09 Companion: CIP Garner Pl. (S-01141)

What is the methodology used to determine the budget for this project?

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Schmutzer, Troy

What is the request's desired outcome?

How will this outcome be measured?

Engineering Dept. estimate.

Justification:

Reconstruct Street.

PASAR rating.

#### Approval & Oversight:

Has request been approved by an oversight board? Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$272,000	\$272,000
EXPENDITURE CATEGORIES:			
Streets - Total Street Reconstruction	-	\$272,000	\$272,000
SPENDING PLAN:			
Construction/Maintenance	-	\$272,000	\$272,000
	-	\$272,000	\$272,000



#### 160 17th PIS - Cass St to Main St

**Future Funding** 

**\$1,278,000** New Borrowing: **\$1,278,000** 

Complete Curb & Gutter. Contract Pave. Street ID: S-00164, S-00165 (2 Blocks) Pavement Rating: 3 Curb & Gutter Rating: Poor Distance (Miles): .21 Companion: Water Main Project & Sanitary Project. Brick Street

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Wodarz, Caleb

**Total Funding** 

\$1,278,000

New Borrowing: \$1,278,000



#### **Justification:**

What is the request's desired outcome?

Reconstruct street. Replace undersized watermain. Replace failing sanitary sewer

How will this outcome be measured? PASAR rating.

What is the methodology used to determine the budget for this project? Engineering Dept. estimate. Approval & Oversight:

<u>Has request been approved by an oversight board?</u> Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval? No

**Outside Funding:** 

Does this request require the city to contribute funds? No

Request Budget FUNDING SOURCES:	Past	Unfunded	Total
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Borrowing - Revenue Bonds/Notes: Storm Water Utility Borrowing - Revenue Bonds/Notes: Water Utility	-	\$778,000 \$202,000 \$56,000 \$242,000	\$778,000 \$202,000 \$56,000 \$242,000
EXPENDITURE CATEGORIES: Sanitary Sewer/Wastewater - Sanitary Sewer Mains Storm Sewer/Stormwater - Storm Sewer Mains Streets - Total Street Reconstruction Water - Watermains	:	\$202,000 \$56,000 \$778,000 \$242,000	\$202,000 \$56,000 \$778,000 \$242,000
SPENDING PLAN: Construction/Maintenance	-	\$1,278,000 <b>\$1,278,000</b>	\$1,278,000 \$1,278,000

#### 171 Buchner PI - Dead End West to Copeland Ave

**Future Funding** 

\$1,805,000 New Borrowing: \$629,500

Complete Curb & Gutter. Contract Pave. Street ID: S-00739, S-00740 (2 Blocks) Pavement Rating: 3/4 Curb & Gutter Rating: Fair Distance (Miles): .318 **Companion: Storm Project** 

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Wodarz, Caleb



#### **Justification: Approval & Oversight:** What is the request's desired outcome? Has request been approved by an oversight board? Reconstruct street and add storm capacity.

**Total Funding** 

\$3,610,000

New Borrowing: \$1,259,000

How will this outcome be measured? PASAR rating.

What is the methodology used to determine the budget for this project? Engineering Dept. estimate.

Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Borrowing - Revenue Bonds/Notes: Storm Water Utility Other - TIF Increment - 18	\$377,000 \$252,500 \$1,175,500	\$377,000 \$252,500 \$1,175,500	\$754,000 \$505,000 \$2,351,000
EXPENDITURE CATEGORIES:			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains Storm Sewer/Stormwater - Storm Sewer Mains Streets - Total Street Reconstruction	\$377,000 \$252,500 \$1,175,500	\$377,000 \$252,500 \$1,175,500	\$754,000 \$505,000 \$2,351,000
SPENDING PLAN:			
Construction/Maintenance	-	\$1,805,000	\$1,805,000
	\$1,805,000	\$1,805,000	\$3,610,000

#### 223 East Ave - Weston St to Horton St

**Future Funding** 

**\$283,000** New Borrowing: **\$283,000** 

Complete Curb & Gutter. Contract Pave. Street ID: S-01004 Pavement Rating: 8 Curb & Gutter Rating: Good Distance (Miles): .063 Add Bike Lanes Companion: Storm Project

Requesting Department(s): Engineering; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Wodarz, Caleb



#### **Justification:**

<u>What is the request's desired outcome?</u> Reconstruct street and add storm capacity.

How will this outcome be measured? PASAR rating.

What is the methodology used to determine the budget for this project? Engineering Dept. estimate.

#### **Approval & Oversight:**

<u>Has request been approved by an oversight board?</u> Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

**Total Funding** 

\$283,000

New Borrowing: \$283,000

Does this request require regulatory/other outside approval? No

**Outside Funding:** 

Does this request require the city to contribute funds? No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$204,000	\$204,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$79,000	\$79,000
EXPENDITURE CATEGORIES:			
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$79,000	\$79,000
Streets - Total Street Reconstruction	-	\$204,000	\$204,000
SPENDING PLAN:			
Construction/Maintenance	-	\$283,000	\$283,000
	-	\$283,000	\$283,000

#### **Unfunded Requests**

#### 224 Johnson Street - 5th Ave. to 7th St.

**Future Funding** 

**\$435,000** New Borrowing: \$435,000

Complete Curb & Gutter. Contract Pave. Street ID: S-01418, S-01419 (2 Blocks) Pavement Rating: 5/6 Curb & Gutter Rating: Poor Distance (Miles): .143

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Schmutzer, Troy



Justification:	Approval & Oversight:
What is the request's desired outcome? Reconstruct Street.	Has request been approved by an oversight board? Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)
How will this outcome be measured? PASAR rating.	<u>Is this request part of an approved master plan?</u> No
<u>What is the methodology used to determine the budget for this project?</u> Engineering Dept. estimate.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds? No
Poquest Rudget	Doot Unfunded Tota

**Total Funding** 

**\$435,000** New Borrowing: **\$435,000** 

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$435,000	\$435,000
EXPENDITURE CATEGORIES:			
Streets - Total Street Reconstruction	-	\$435,000	\$435,000
SPENDING PLAN:			
Construction/Maintenance	-	\$435,000	\$435,000
	-	\$435,000	\$435,000

#### 230 7th St S - Cook St to Wollan PI

**Future Funding** 

**\$717,500** New Borrowing: **\$717,500**  **\$717,500** New Borrowing: **\$717,500** 

**Total Funding** 

Complete Curb & Gutter. Contract Pave. Replace Storm Sewer Main. Street ID: S-00568

Pavement Rating: 8 Curb & Gutter Rating: Good Distance (Miles): .077 Companion: Storm Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Schmutzer, Troy



## Justification:Approval & Oversight:What is the request's desired outcome?<br/>Reconstruct street and add storm capacity (try to find alternate route).Has request been approved by an oversight board?<br/>Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

How will this outcome be measured? PASAR rating.

What is the methodology used to determine the budget for this project? Engineering Dept. estimate. Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$305,000	\$305,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$106,250	\$106,250
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$306,250	\$306,250
EXPENDITURE CATEGORIES:			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$106,250	\$106,250
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$306,250	\$306,250
Streets - Total Street Reconstruction	-	\$305,000	\$305,000
SPENDING PLAN:			
Construction/Maintenance	-	\$717,500	\$717,500
	-	\$717,500	\$717,500

#### 232 20th Street South - Dead End South to Mormon Coulee Rd

**Future Funding** 

\$376,000 New Borrowing: \$376,000 \$376,000 New Borrowing: \$376,000

**Total Funding** 

Complete Curb & Gutter. Contract Pave. Street ID: S-00344 Pavement Rating: 3 Curb & Gutter Rating: Fair Distance (Miles): .119

Requesting Department(s): Engineering; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Schmutzer, Troy



#### **Justification:** Approval & Oversight: What is the request's desired outcome? Has request been approved by an oversight board? Reconstruct Street. Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483) How will this outcome be measured? Is this request part of an approved master plan? PASAR rating. No What is the methodology used to determine the budget for this project? Does this request require regulatory/other outside approval? Engineering Dept. estimate. No **Outside Funding:** Does this request require the city to contribute funds? No Does this request use donated funds?

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$358,000	\$358,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$18,000	\$18,000
EXPENDITURE CATEGORIES:			
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$18,000	\$18,000
Streets - Total Street Reconstruction	-	\$358,000	\$358,000
SPENDING PLAN:			
Construction/Maintenance	-	\$376,000	\$376,000
	-	\$376,000	\$376,000

#### 233 Cook Street - Miller to 7th St S

**Future Funding** 

**\$866,000** New Borrowing: **\$866,000** 

Complete Curb & Gutter. Contract Pave. Street ID: S-00889, S-00888 Pavement Rating: 4 Curb & Gutter Rating: Fair

Distance (Miles): .121 Companion: Storm Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Wodarz, Caleb



#### Justification:

<u>What is the request's desired outcome?</u> Reconstruct street and add storm capacity.

How will this outcome be measured? PASAR rating.

What is the methodology used to determine the budget for this project? Engineering Dept. estimate.

#### **Approval & Oversight:**

<u>Has request been approved by an oversight board?</u> Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

**Total Funding** 

\$866,000

New Borrowing: \$866,000

Does this request require regulatory/other outside approval? No

**Outside Funding:** 

Does this request require the city to contribute funds? No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$461,000	\$461,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$30,000	\$30,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$375,000	\$375,000
EXPENDITURE CATEGORIES:			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$30,000	\$30,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$375,000	\$375,000
Streets - Total Street Reconstruction	-	\$461,000	\$461,000
SPENDING PLAN:			
Construction/Maintenance	-	\$866,000	\$866,000
	-	\$866,000	\$866,000

#### 234 Sims Place - Western Terminus to South Ave

**Total Funding** 

\$1,800,000

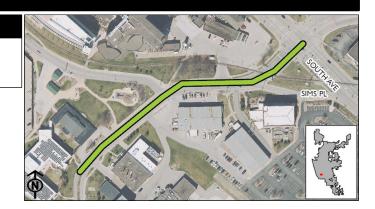
New Borrowing: \$1,800,000

**Future Funding** 

**\$1,800,000** New Borrowing: **\$1,800,000** 

Complete Curb & Gutter. Contract Pave. Street ID: S-02063 Pavement Rating: 6 Curb & Gutter Rating: Good Distance (Miles): .2 Companion: Storm Project Easements possible, coordination with Gundersen Health System

Requesting Department(s): Engineering; Stormwater Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Sward, Stephanie



#### **Justification:**

What is the request's desired outcome?

Reconstruct street and add storm capacity (but look for alternate route).

How will this outcome be measured? PASAR rating.

What is the methodology used to determine the budget for this project? Engineering Dept. estimate.

#### Approval & Oversight:

<u>Has request been approved by an oversight board?</u> Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval? No

**Outside Funding:** 

Does this request require the city to contribute funds? No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$800,000	\$800,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$1,000,000	\$1,000,000
EXPENDITURE CATEGORIES:			
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$1,000,000	\$1,000,000
Streets - Total Street Reconstruction	-	\$800,000	\$800,000
SPENDING PLAN:			
Construction/Maintenance	-	\$1,800,000	\$1,800,000
	-	\$1,800,000	\$1,800,000

#### **Unfunded Requests**

#### 663 City Hall Stairwell Refurbishments

**Total Funding** 

\$50,000

Future Funding

**\$50,000** New Borrowing: **\$50,000** 

New Borrowing: **\$50,000** New Borrowing: **\$50,000** Upgrades to the stairwells in City Hall. i.e.: painting and lighting.

Requesting Department(s): Grounds and Buildings Request Type: Project Current Status: Planning Timeline: 04/27 to 08/27 Department Point of Contact: Trussoni, Dan



#### **Justification:**

What is the request's desired outcome? To update City Hall stairwells.

How will this outcome be measured? By the improved appearance and lighting of the stairwells.

What is the methodology used to determine the budget for this project? Similar work done elsewhere in City Hall.

#### **Approval & Oversight:**

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

**Request Budget** Past Unfunded Total FUNDING SOURCES: \$50,000 \$50,000 Borrowing - New Debt Issue EXPENDITURE CATEGORIES: \$50,000 Public Buildings - City Hall \$50,000 SPENDING PLAN: Construction/Maintenance \$50,000 \$50,000 -\$50,000 \$50,000

#### 673 Hood Street - Joseph Houska Drive to Niedbalski Bridge

**Total Funding** 

\$862,000

New Borrowing: \$862,000

**Future Funding** 

\$862,000

New Borrowing: \$862,000

Contract Pave. Street ID: S-01322 Pavement Rating: 3 Curb and Gutter Rating: No Curb Distance (Miles): .202 Possible sidewalk connection from bridge to Carrol and Houska Parks.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Schmutzer, Troy



Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Reconstruct Street.	No
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
PASAR rating.	No

What is the methodology used to determine the budget for this project? Engineering Dept. estimate.

No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

**Request Budget** Past Unfunded Total FUNDING SOURCES: Borrowing - New Debt Issue \$812.000 \$812.000 -Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility \$50,000 \$50,000 **EXPENDITURE CATEGORIES:** Sanitary Sewer/Wastewater - Sanitary Sewer Mains \$50,000 \$50,000 -Streets - Total Street Reconstruction \$812,000 \$812,000 SPENDING PLAN: Construction/Maintenance \$862.000 \$862,000 --\$862,000 \$862,000

#### 706 Municipal Harbor Transient Dock

Future Funding \$250,000

New Borrowing: \$250,000

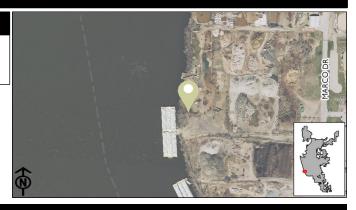
Install a transient dock on the west point of Municipal Harbor.

**Total Funding** 

\$250,000

New Borrowing: \$250,000

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning Timeline: 04/28 to 08/28 Department Point of Contact: Flottmeyer, James



#### **Justification:**

<u>What is the request's desired outcome?</u> To install a transient dock on the west point at Municipal Harbor.

How will this outcome be measured? By the increased usage and revenue of the new dock.

What is the methodology used to determine the budget for this project? Quotes gathered from similar projects.

#### Approval & Oversight:

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

**Request Budget** Past Unfunded Total FUNDING SOURCES: \$250,000 \$250.000 Borrowing - New Debt Issue EXPENDITURE CATEGORIES: \$250,000 Harbors, Docks and Waterways \$250,000 SPENDING PLAN: Planning/Design \$250,000 \$250,000 -\$250,000 \$250,000

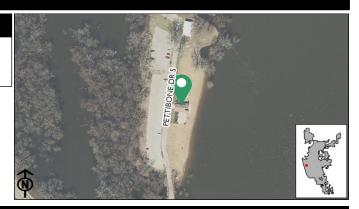
#### 772 Pettibone Beach House

Future Funding

**\$400,000** New Borrowing: **\$400,000** 

Renovation of exterior for Pettibone beach house.

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning/Design Timeline: 2027 Department Point of Contact: Flick, Jared



#### Justification:

What is the request's desired outcome?

To update and renovate the exterior of the Pettibone Beach House.

How will this outcome be measured? By the completion of renovation.

What is the methodology used to determine the budget for this project? Engineering estimate.

Approval & Oversight:

Has request been approved by an oversight board? Yes by Board of Park Commissioners on 2/17/2022

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

**Outside Funding:** 

Does this request require the city to contribute funds? No

Does this request use donated funds?

**Request Budget** Past Unfunded Total FUNDING SOURCES: \$250,000 \$250.000 Borrowing - New Debt Issue \$150,000 Borrowing - TIF Bonds/Notes: 10 - Park Plaza \$150,000 EXPENDITURE CATEGORIES: Parks - Recreation Facilities \$400,000 \$400,000 -SPENDING PLAN: Construction/Maintenance \$400,000 \$400,000 \$400,000 \$400,000 -

**Total Funding** 

\$400,000

New Borrowing: \$400,000

#### 774 Riverside International Friendship Gardens

**Total Funding** 

\$25,000

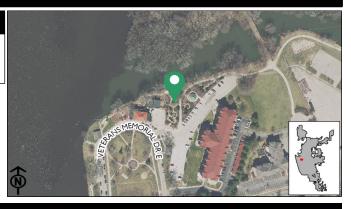
New Borrowing: \$25,000

### Future Funding **\$25,000**

New Borrowing: \$25,000

Improvements to Riverside International Friendship Gardens.

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning/Design Timeline: 2030 Department Point of Contact: Trussoni, Dan



#### **Justification:**

What is the request's desired outcome? Refreshment and enhancement of the current gardens.

How will this outcome be measured? By the updates made.

What is the methodology used to determine the budget for this project? Projects of similar size and scope.

#### Approval & Oversight:

<u>Has request been approved by an oversight board?</u> Yes by Board of Park Commissioners on 2/17/2022

<u>Is this request part of an approved master plan?</u> No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

**Request Budget** Past Unfunded Total FUNDING SOURCES: \$25,000 \$25,000 Borrowing - New Debt Issue **EXPENDITURE CATEGORIES:** Parks - General Improvements \$25,000 \$25,000 SPENDING PLAN: Planning/Design \$25,000 \$25,000 -\$25,000 \$25,000

#### **Unfunded Requests**

#### 776 Municipal Boat Harbor Gazebo

Future Funding \$150,000

New Borrowing: \$150,000

Install an open air gazebo located on the west point near Lyra sculpture.

**Total Funding** 

\$150,000

New Borrowing: \$150,000

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning/Design Timeline: 2027 Department Point of Contact: Flottmeyer, James



#### Justification:

<u>What is the request's desired outcome?</u> Construct an open air gazebo located on the west point near Lyra sculpture.

How will this outcome be measured? Completion of project.

What is the methodology used to determine the budget for this project? Quote obtained from similar project.

#### Approval & Oversight:

<u>Has request been approved by an oversight board?</u> Yes by Board of Park Commissioners on 2/17/2022

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

**Request Budget** Past Unfunded Total FUNDING SOURCES: \$150,000 \$150.000 Borrowing - New Debt Issue **EXPENDITURE CATEGORIES:** Parks - General Improvements \$150,000 \$150,000 SPENDING PLAN: Planning/Design \$150,000 \$150,000 -\$150,000 \$150,000

#### 800 Stanley Court - Eastbrook Dr. to Dead End West

**Total Funding** 

\$132,000

New Borrowing: \$132,000

**Future Funding** 

**\$132,000** New Borrowing: **\$132,000** 

No Curb. City Pave. Street ID # S-02131 Pavement Rating: 4 Distance(Miles): .074 Companion: Possible BMP?

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Schmutzer, Troy



#### Justification: Approval & Oversight: What is the request's desired outcome? Reconstruct Street. Has request been approved by an oversight board? No How will this outcome be measured? PASAR Rating. Is this request part of an approved master plan? No

<u>What is the methodology used to determine the budget for this project?</u> Engineering Dept. Estimate. NO

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$132,000	\$132,000
EXPENDITURE CATEGORIES:			
Streets - Total Street Reconstruction	-	\$132,000	\$132,000
SPENDING PLAN:			
Construction/Maintenance	-	\$132,000	\$132,000
	-	\$132,000	\$132,000

#### 824 Airport Road - Streetlighting, terminal to Lakeshore Dr

Future Funding

**\$870,000** New Borrowing: **\$870,000** 

Addition of roadway lighting to Airport Road. Within recently constructed section, from terminal north to Lakeshore Dr.

Requesting Department(s): Engineering Request Type: Project Current Status: Not started Timeline: 2031 Department Point of Contact: Hassemer, Jamie



Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	Has request been approved by an oversight board?
Increased lighting for vehicles, bicycle, and pedestrian safety.	No
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
Additinal lights installed.	No
What is the methodology used to determine the budget for this project? Past Engineering projects.	Does this request require regulatory/other outside approval? No

**Total Funding** 

**\$870,000** New Borrowing: **\$870,000** 

**Outside Funding:** 

Does this request require the city to contribute funds? No

Does this request use donated funds?

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$870,000	\$870,000
EXPENDITURE CATEGORIES:			
Streetscaping - Street Lighting	-	\$870,000	\$870,000
SPENDING PLAN:			
Construction/Maintenance	-	\$870,000	\$870,000
	-	\$870,000	\$870,000

#### 830 New Infill Sidewalk - Miller St, from Cook St to Niebalski Bridge

Future Funding

**\$600,000** New Borrowing: **\$600,000**  **\$600,000** New Borrowing: **\$600,000** 

**Total Funding** 

New sidewalk from Green Island facility to Isle La Plume.

Requesting Department(s): Engineering Request Type: Project Current Status: Not started Timeline: 2031 Department Point of Contact: Haldeman, Cullen



#### **Justification:**

<u>What is the request's desired outcome?</u> Pedestrian connection in Miller Street, from Cook Street to Niedbalski Bridge.

How will this outcome be measured? New sidewalks.

What is the methodology used to determine the budget for this project? Past Engineering projects.

#### Approval & Oversight:

Has request been approved by an oversight board? No

<u>Is this request part of an approved master plan?</u> Yes it is part of Citywide Bicycle Pedestrian Plan dated 4/1/2019

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

 $\underline{\text{Does this request require the city to contribute funds?}}$  No

Does this request use donated funds?

**Request Budget** Past Unfunded Total FUNDING SOURCES: \$600,000 \$600.000 Borrowing - New Debt Issue EXPENDITURE CATEGORIES: \$600,000 Streets - Bicycle and Pedestrian Improvements \$600,000 SPENDING PLAN: Construction/Maintenance \$600,000 \$600,000 -\$600,000 \$600,000

#### **Unfunded Requests**

#### 831 Pedestrian Lighting - Main St, 7th St to West Avenue

Future Funding

#### \$600,000

\$600,000

**Total Funding** 

Pedestrian lighting installed on Main Street corridor, from 7th Street to West Avenue. Requested by CM Kahlow.

Requesting Department(s): Engineering Request Type: Project Current Status: Not started Timeline: 2028 Department Point of Contact: Hassemer, Jamie



## Justification:Approval & Oversight:What is the request's desired outcome?<br/>Increased lighting and safety for pedestrians and bicycles.Has request been approved by an oversight board?<br/>NoHow will this outcome be measured?<br/>New lights.Is this request part of an approved master plan?<br/>No

What is the methodology used to determine the budget for this project? Past Engineering projects.

Does this request require regulatory/other outside approval? No

#### **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Other - TIF Increment - 11	-	\$600,000	\$600,000
EXPENDITURE CATEGORIES:			
Streetscaping - Street Lighting	-	\$600,000	\$600,000
SPENDING PLAN:			
Construction/Maintenance	-	\$600,000	\$600,000
	-	\$600,000	\$600,000

#### 933 Pedestrian Lighting - 3rd Street & 4th Street - Adams to Market

**Future Funding** 

**\$935,000** New Borrowing: **\$935,000**  Total Funding



Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles on 3rd and 4th Street corridors from Division Street to Adams Street.

Request by CM Woodard and Neighborhood Group

Requesting Department(s): Engineering Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Sward, Stephanie

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Increased lighting levels for safety and neighborhood use.	<u>Has request been approved by an oversight board?</u> No
<u>How will this outcome be measured?</u> Installation of new lights and increased levels of light.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Past engineering projects and estimates.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds?

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$935,000	\$935,000
EXPENDITURE CATEGORIES:			
Streetscaping - Street Lighting	-	\$935,000	\$935,000
SPENDING PLAN:			
Construction/Maintenance	-	\$935,000	\$935,000
	-	\$935,000	\$935,000

#### 938 Pedestrian Lighting - Jackson St, from 3rd to West Ave

**Future Funding** 

Total Funding



**\$870,000** New Borrowing: **\$870,000** 

Installation of pedestrian lighting for safety and mized used by vehicles, pedestrians, and bicycles along Jackson Street from 3rd Street to West Avenue.

Request by Neighborhood group and CM Mindel and Woodard.

Requesting Department(s): Engineering Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Hassemer, Jamie

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Increased lighting levels for safety and neighborhood use.	Has request been approved by an oversight board? No
<u>How will this outcome be measured?</u> Installation of new lights and increased levels of light.	Is this request part of an approved master plan? No
What is the methodology used to determine the budget for this project? Past engineering projects and estimates.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No
	Does this request use donated funds?

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$870,000	\$870,000
EXPENDITURE CATEGORIES:			
Streetscaping - Street Lighting	-	\$870,000	\$870,000
SPENDING PLAN:			
Construction/Maintenance	-	\$870,000	\$870,000
	-	\$870,000	\$870,000

#### 939 Pedestrian Lighting - 8th Street S, from Denton to Market

**Future Funding** 

\$800,000

New Borrowing: \$800,000

\$800,000 New Borrowing: \$800,000

**Total Funding** 

Installation of pedestrian lighting for safety and mized used by vehicles, pedestrians, and bicycles along 8th Street S from Market Street to Denton Street.

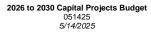
Request by Neighborhood group and CM Mindel, Schwarz, and Woodard.

Requesting Department(s): Engineering Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Hassemer, Jamie

#### **Justification: Approval & Oversight:** What is the request's desired outcome? Has request been approved by an oversight board? Increased lighting levels for safety and neighborhood use. No How will this outcome be measured? Is this request part of an approved master plan? Installation of new lights and increased levels of light. No What is the methodology used to determine the budget for this project? Does this request require regulatory/other outside approval? Past engineering projects and estimates. No **Outside Funding:** Does this request require the city to contribute funds? No

Does this request use donated funds?

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$800,000	\$800,000
EXPENDITURE CATEGORIES:			
Streetscaping - Street Lighting	-	\$800,000	\$800,000
SPENDING PLAN:			
Construction/Maintenance	-	\$800,000	\$800,000
	-	\$800,000	\$800,000



#### 940 Lighting - Copeland from La Crosse River to Monitor

**Total Funding** 

\$746,000

New Borrowing: \$746,000

Future Funding **\$746,000** 

New Borrowing: **\$746,000** 

Installation of decorative vehicle lighting for safety and mized used by vehicles, pedestrians, and bicycles along Copeland Ave from Monitor Street to the La Crosse River.

Requesting Department(s): Engineering Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Hassemer, Jamie

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	Has request been approved by an oversight board?
Increased lighting levels for safety and neighborhood use.	No
<u>How will this outcome be measured?</u>	<u>Is this request part of an approved master plan?</u>
Installation of new lights and increased levels of light.	No
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Past Engineering Estimates	No
	Outside Funding:
	Does this request require the city to contribute funds?

No
Does this request use donated funds?

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$746,000	\$746,000
EXPENDITURE CATEGORIES:			
Streetscaping - Street Lighting	-	\$746,000	\$746,000
SPENDING PLAN:			
Construction/Maintenance	-	\$746,000	\$746,000
	•	\$746,000	\$746,000

941 Lighting - Copeland from Clinton to Hagar		
Future Funding	Total Funding	
<b>\$590,000</b> New Borrowing: <b>\$590,000</b>	<b>\$590,000</b> New Borrowing: <b>\$590,000</b>	
Installation of decorative vehicle lig vehicles, pedestrians, and bicycles a to Hagar St.	hting for safety and mized used by long Copeland Ave from Clinton St	
Requesting Department(s): Engineering Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Hassemer, Jamie		

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	<u>Has request been approved by an oversight board?</u>
Increased lighting levels for safety and neighborhood use.	No
<u>How will this outcome be measured?</u>	<u>Is this request part of an approved master plan?</u>
Installation of new lights and increased levels of light.	No
<u>What is the methodology used to determine the budget for this project?</u>	Does this request require regulatory/other outside approval?
Past Engineering Estimates	No
	Outside Funding:
	Does this request require the city to contribute funds? No

 $\underline{\text{Does this request use donated funds?}}$  No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$590,000	\$590,000
EXPENDITURE CATEGORIES:			
Streetscaping - Street Lighting	-	\$590,000	\$590,000
SPENDING PLAN:			
Construction/Maintenance	-	\$590,000	\$590,000
	-	\$590,000	\$590,000

\$385,000

-

\$385,000

# 942 Lighting - 3rd & 4th from Pine St to La Crosse St Future Funding \$385,000 \$385,000 New Borrowing: \$385,000 \$385,000 Installation of decorative vehicle lighting for safety and mized used by vehicles, pedestrians, and bicycles along 3rd & 4th from La Crosse St to Pine St Requesting Department(s): Engineering Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Hassemer, Jamie

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	Has request been approved by an oversight board?
Increased lighting levels for safety and neighborhood use.	No
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
Installation of new lights and increased levels of light.	No
<u>What is the methodology used to determine the budget for this project?</u>	Does this request require regulatory/other outside approval?
Past Engineering Estimates	No
	Outside Funding:
	Does this request require the city to contribute funds? No

110	0	
Request Budget	Past Unfunded	Total
FUNDING SOURCES:		
Borrowing - New Debt Issue	- \$385,000	\$385,000
EXPENDITURE CATEGORIES:		
Streetscaping - Street Lighting	- \$385,000	\$385,000
SPENDING PLAN:		
Construction/Maintenance	- \$385,000	\$385,000

993 Riverside Flagpole Repl	acement
Future Funding	Total Funding
<b>\$40,000</b> New Borrowing: <b>\$40,000</b>	<b>\$40,000</b> New Borrowing: <b>\$40,000</b>
Replacement of Riverside Park flag	pole.
Requesting Department(s): Parks, Recreation and For Request Type: Project Current Status: Planning Timeline: 2026 Department Point of Contact: Trussoni, Dan	restry

Justification:	Approval & Oversight:
What is the request's desired outcome? To replace 30 year old flagpole.	Has request been approved by an oversight board? No
How will this outcome be measured? By replacing the old one with a new.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Similar project quote.	Does this request require regulatory/other outside approval? No
	Outside Funding:

Does this request require the city to contribute funds? No

Does this request use donated funds? No

**Request Budget** FUNDING SOURCES: Past Unfunded Total \$40,000 \$40,000 Borrowing - New Debt Issue -EXPENDITURE CATEGORIES: \$40,000 Parks - General Improvements \$40,000 -SPENDING PLAN: Planning/Design \$40,000 \$40,000 -\$40,000 \$40,000 -

994 Memorial Pool

**Future Funding** 

\$400,000

New Borrowing: \$400,000

Total Funding

**\$400,000** New Borrowing: **\$400,000** 

Repair concrete malfunction on pool side wall.

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning Timeline: 2027 Department Point of Contact: Trussoni, Dan

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Repair the structural integrity of the pool wall.	<u>Has request been approved by an oversight board?</u> Yes by Board of Park Commissioners on 2/20/2025
<u>How will this outcome be measured?</u> Repairs will create long term stability in pool structure.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Estimates received.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	Does this request require the city to contribute funds? No

 $\frac{\text{Does this request use donated funds?}}{No}$ 

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$400,000	\$400,000
EXPENDITURE CATEGORIES:			
Parks - Aquatics Facilities	-	\$400,000	\$400,000
SPENDING PLAN:			
Planning/Design	-	\$400,000	\$400,000
	-	\$400,000	\$400,000

## 996 Houska Park Bathroom Restoration

**Future Funding** \$500,000

New Borrowing: \$500,000

Restore and refurbish the Houska Park bathroom facility.

Requesting Department(s): Parks, Recreation and Forestry Request Type: Project Current Status: Planning Timeline: 2028 Department Point of Contact: Miller, Leah

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> To restore the Houska Park bathrooms.	Has request been approved by an oversight board? Yes by Board of Park Commissioners on 2/20/2025
<u>How will this outcome be measured?</u> By the completion of the project to allow the public to use the bathrooms again.	<u>Is this request part of an approved master plan?</u> No
5	Does this request require regulaton/other outside approval?

**Total Funding** 

\$500,000

New Borrowing: \$500,000

What is the methodology used to determine the budget for this project? Similar project quote.

Does this request require regulatory/other outside approval? No

**Outside Funding:** 

Does this request require the city to contribute funds? No

Does this request use donated funds? No

**Request Budget** Past Unfunded Total FUNDING SOURCES: Borrowing - New Debt Issue \$500,000 \$500,000 -**EXPENDITURE CATEGORIES:** \$500,000 Parks - General Improvements \$500,000 SPENDING PLAN: Planning/Design \$500,000 \$500,000 -\$500,000 \$500,000

## 1004 Main St - 6th St to 7th St

**Future Funding** 

**\$760,000** New Borrowing: **\$760,000** 

Complete Curb & Gutter. Contract Pave. Street ID: S-01663 Pavement Rating: 6 Curb & Gutter: G Distance (Miles): 0.355 Utilities Needs.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Department Point of Contact: Wodarz, Caleb

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Reconstructed street and utilities.	<u>Has request been approved by an oversight board?</u> No
How will this outcome be measured? Prevent storm sewer collapse.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Engineering estimate.	Does this request require regulatory/other outside approval? No
	Outside Funding:
	<u>Does this request require the city to contribute funds?</u> No
	Does this request use donated funds?

**Total Funding** 

\$760,000

New Borrowing: \$760,000

No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$420,000	\$420,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$50,000	\$50,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$190,000	\$190,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$100,000	\$100,000
EXPENDITURE CATEGORIES:			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$50,000	\$50,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$190,000	\$190,000
Streets - Total Street Reconstruction	-	\$420,000	\$420,000
Water - Watermains	-	\$100,000	\$100,000
SPENDING PLAN:			
Construction/Maintenance	-	\$760,000	\$760,000
	-	\$760,000	\$760,000

## 1005 Cliffside Dr - Robinsdale Ave to Easter RdFuture FundingTotal Funding\$1,730,000\$1,730,000New Borrowing: \$1,730,000New Borrowing: \$1,730,000Complete Curb & Gutter. Contract Pave.<br/>Street ID: \$-00860Store Pave.

Street ID: S-00860 Pavement Rating: 4 Curb & Gutter: P Distance (Miles): 0.305 Storm Sewer Needs

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Wodarz, Caleb

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	Has request been approved by an oversight board?
Reconstruct street and utilities.	No
How will this outcome be measured?	<u>Is this request part of an approved master plan?</u>
Improvement to storm sewer system.	No

What is the methodology used to determine the budget for this project? Engineering estimate.

Does this request require regulatory/other outside approval? No

## **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$810,000	\$810,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$260,000	\$260,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$415,000	\$415,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$245,000	\$245,000
EXPENDITURE CATEGORIES:			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$260,000	\$260,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$415,000	\$415,000
Streets - Total Street Reconstruction	-	\$810,000	\$810,000
Water - Watermains	-	\$245,000	\$245,000
SPENDING PLAN:			
Construction/Maintenance	-	\$1,730,000	\$1,730,000
	-	\$1,730,000	\$1,730,000

## 1006 Ebner Coulee Ditch Improvements Future Funding Total Funding \$\$300,000 \$\$300,000 New Borrowing: \$300,000 \$\$300,000 Reconstruct and reestablish Ebner Coulee storm ditch and structure. Request Type: Project Current Status: Not Started

Department Point of Contact: Wodarz, Caleb

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Reconstruct and reestablish Ebner Coulee storm ditch and structure.	Has request been approved by an oversight board? No
How will this outcome be measured? Reduction in maintenance in ditch and improve flow.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Previous bid results.	<u>Does this request require regulatory/other outside approval?</u> No
	Outside Funding:

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget FUNDING SOURCES: Past Unfunded Total Borrowing - Revenue Bonds/Notes: Storm Water Utility \$300,000 \$300,000 -**EXPENDITURE CATEGORIES:** \$300,000 Storm Sewer/Stormwater - Other \$300,000 SPENDING PLAN: Construction/Maintenance \$300,000 \$300,000 -\$300,000 \$300,000 .

## **1007** Onalaska Ave - Gillette St to Gohres St

**Future Funding** 

\$1,285,000 New Borrowing: \$1,285,000

Complete Curb & Gutter. Contract Pave. Street ID: S-01844, S-01845 Pavement Rating: 7/8 Curb & Gutter G/G Distance (Miles): 0.194 Storm & Sanitary Needs.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Wodarz, Caleb

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	Has request been approved by an oversight board?
Reconstructed street and utilities.	No
<u>How will this outcome be measured?</u>	Is this request part of an approved master plan?
Improvement to the sewer systems.	No
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Engineering estimate.	No
	Outside Funding:
	Development of the state of the set of the s

**Total Funding** 

\$1,285,000

New Borrowing: \$1,285,000

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$710,000	\$710,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$135,000	\$135,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$280,000	\$280,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$160,000	\$160,000
EXPENDITURE CATEGORIES:			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$135,000	\$135,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$280,000	\$280,000
Streets - Total Street Reconstruction	-	\$710,000	\$710,000
Water - Watermains	-	\$160,000	\$160,000
SPENDING PLAN:			
Construction/Maintenance	-	\$1,285,000	\$1,285,000
	-	\$1,285,000	\$1,285,000

## 1009 Kane St - St. Paul St to Cunningham St

**Future Funding** 

**Total Funding** 



Complete Curb & Gutter. Contract Pave. Street ID: S-01442, S-01443, S-01444, S-01445, S-01446, S-01447, S-01448, S-01449, S-01450, S-01451, S-01452, S-01453 Pavement Rating: 9/9/9/4/3/5/5/4/6/5/6/6Curb & Gutter: G/G/G/P/F/P/F/P/G/G/F/PDistance (Miles): 1.129 Lead service replacement needs

Requesting Department(s): Engineering; Water Utility Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Greebon, Derek

## **Justification:**

<u>What is the request's desired outcome?</u> Reconstuction of street and utilities, including lead service replacements.

How will this outcome be measured? Compliance with DNR/EPA requirements for water service lines.

What is the methodology used to determine the budget for this project? Engineering estimates.

## **Approval & Oversight:**

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

## **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$3,260,000	\$3,260,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$180,000	\$180,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$380,000	\$380,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$810,000	\$810,000
EXPENDITURE CATEGORIES:			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$180,000	\$180,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$380,000	\$380,000
Streets - Total Street Reconstruction	-	\$3,260,000	\$3,260,000
Water - Watermains	-	\$810,000	\$810,000
SPENDING PLAN:			
Construction/Maintenance	-	\$4,630,000	\$4,630,000
	-	\$4,630,000	\$4,630,000

## 1011 State St - 17th St to Losey Blvd

**Future Funding** 

**Total Funding** 



**\$4,140,000** New Borrowing: **\$4,140,000** 

Complete Curb & Gutter. Contract Pave. Street ID: S-02160, S-02161, S-02162, S-02163, S-02164, S-02165, S-02165, S-02166, S-02167 Pavement Rating: 8/7/7/7/6/7/7/7Curb & Gutter: G/G/G/G/G/G/F/G Distance (Miles): 0.592 Utility replacment needs, including Lift Station.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Wodarz, Caleb

## **Justification:**

<u>What is the request's desired outcome?</u> Replacement of aging utilities, replacement of sanitary lift station.

<u>How will this outcome be measured?</u> Improvements to utililites and upgrade to lift station.

What is the methodology used to determine the budget for this project? Engineering Estimate.

## Approval & Oversight:

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

## **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$1,745,000	\$1,745,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$1,645,000	\$1,645,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$455,000	\$455,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$295,000	\$295,000
EXPENDITURE CATEGORIES:			
Sanitary Sewer/Wastewater - Lift Stations	-	\$1,000,000	\$1,000,000
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$645,000	\$645,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$455,000	\$455,000
Streets - Total Street Reconstruction	-	\$1,745,000	\$1,745,000
Water - Watermains	-	\$295,000	\$295,000
SPENDING PLAN:			
Construction/Maintenance	-	\$4,140,000	\$4,140,000
	-	\$4,140,000	\$4,140,000

## 1012 Causeway Blvd Storm Lift Station

Future Funding

**\$1,000,000** New Borrowing: **\$1,000,000**  **\$1,000,000** New Borrowing: **\$1,000,000** 

**Total Funding** 

Construct Storm Lift Station in the Causeway Drainage Basin

Requesting Department(s): Engineering; Stormwater Utility Request Type: Project Current Status: Not Started Department Point of Contact: Schipper, Luke

**Justification:** 

What is the request's desired outcome?

How will this outcome be measured?

Engineering estimate.

Eliminate localized storm flooding.

Constuct a new storm water lift station.

What is the methodology used to determine the budget for this project?

Approval & Oversight:

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

## **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

**Request Budget** Past Unfunded Total FUNDING SOURCES: \$1,000,000 \$1.000.000 Borrowing - Revenue Bonds/Notes: Storm Water Utility EXPENDITURE CATEGORIES: Storm Sewer/Stormwater - Lift Stations \$1,000,000 \$1,000,000 SPENDING PLAN: Construction/Maintenance \$1,000,000 \$1,000,000 -\$1,000,000 \$1,000,000 .

## I013 Sill St River Gate Improvements Future Funding Total Funding \$2,50,000 \$2,50,000 New Borrowing: \$250,000 \$2,50,000 Rebuild Sill St River Gate Outfall New Borrowing: \$250,000 Requesting Department(s): Stormwater Utility Request Type: Project Current Status: Not Started Department Point of Contact: Schipper, Luke

Justification:	Approval & Oversight:
What is the request's desired outcome? Rebuild Sill St river gate outfall.	Has request been approved by an oversight board? No
How will this outcome be measured? Improved efficiency of the storm sewer system.	<u>Is this request part of an approved master plan?</u> No
<u>What is the methodology used to determine the budget for this project?</u> Engineering estimate.	Does this request require regulatory/other outside approval?

## **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget FUNDING SOURCES: Past Unfunded Total Borrowing - Revenue Bonds/Notes: Storm Water Utility \$250,000 \$250,000 -**EXPENDITURE CATEGORIES:** \$250,000 Storm Sewer/Stormwater - Storm Sewer Mains \$250,000 SPENDING PLAN: Construction/Maintenance \$250,000 \$250,000 -\$250,000 \$250,000 .

## 1014 East Ave - Jackson St to Mississippi St **Future Funding Total Funding** \$370,000 \$370,000 New Borrowing: \$370,000 New Borrowing: \$370,000 Complete Curb & Gutter. Contract Pave. Street ID: S-00992 Pavement Rating: 7 Curb & Gutter: G Distance (Miles): 0.079 Sanitary Sewer Needs. Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2031

Justification:	Approval & Oversight:
What is the request's desired outcome? Reconstructed street and utilites.	Has request been approved by an oversight board? No
How will this outcome be measured? Improvement to the sanitary sewer system.	Is this request part of an approved master plan? No
What is the methodology used to determine the budget for this project? Engineering estimate.	Does this request require regulatory/other outside approval? No
	Outside Funding:

Department Point of Contact: Schipper, Luke

Does this request require the city to contribute funds? No

Does this request use donated funds? No

**Request Budget** Past Unfunded Total FUNDING SOURCES: Borrowing - New Debt Issue \$215,000 \$215,000 Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility \$80,000 \$80,000 -Borrowing - Revenue Bonds/Notes: Water Utility \$75,000 \$75,000 **EXPENDITURE CATEGORIES:** \$80,000 Sanitary Sewer/Wastewater - Sanitary Sewer Mains \$80,000 Streets - Total Street Reconstruction \$215,000 \$215,000 -Water - Watermains \$75,000 \$75,000 -SPENDING PLAN: Construction/Maintenance \$370,000 \$370,000 -\$370,000 \$370,000

## 1015 21st St N - Main St to State St

**Future Funding** 

\$555,000 New Borrowing: \$555,000

Complete Curb & Gutter. Contract Pave. Street ID: S-00237 Pavement Rating: 6 Curb & Gutter: G Distance (Miles): 0.075 Sanitary Sewer Needs.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Wodarz, Caleb

Justification:	Approval & Oversight:
What is the request's desired outcome? Reconstructed street and utilites.	Has request been approved by an oversight board? No
How will this outcome be measured? Improvement to the sewer system.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Engineering estimate.	Does this request require regulatory/other outside approval? No
	Quitaida Eurodinau

**Total Funding** 

\$555,000

New Borrowing: \$555,000

## Outside Funding:

Does this request require the city to contribute funds? No

Does this request use donated funds?

No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$260,000	\$260,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$60,000	\$60,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$235,000	\$235,000
EXPENDITURE CATEGORIES:			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$60,000	\$60,000
Streets - Total Street Reconstruction	-	\$260,000	\$260,000
Water - Watermains	-	\$235,000	\$235,000
SPENDING PLAN:			
Construction/Maintenance	-	\$555,000	\$555,000
	-	\$555,000	\$555,000

10	1018 Farnam St Storm Improvements	
	Future Funding	Total Funding
	<b>\$50,000</b> New Borrowing: <b>\$50,000</b>	<b>\$50,000</b> New Borrowing: <b>\$50,000</b>
	prove storm conveyance and saf prsection.	tey along Farnam St and 31st Place
Intersection. Requesting Department(s): Engineering; Stormwater Utility Request Type: Project Current Status: Not Started Department Point of Contact: Schipper, Luke		

Justification:	Approval & Oversight:
What is the request's desired outcome? Replace existing infastructure.	Has request been approved by an oversight board? No
How will this outcome be measured? Improvement to the storm system.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Engineering estimate.	Does this request require regulatory/other outside approval? No
	Outside Funding:

Does this request require the city to contribute funds? No

Does this request use donated funds? No

**Request Budget** FUNDING SOURCES: Past Unfunded Total \$50,000 \$50,000 Borrowing - Revenue Bonds/Notes: Storm Water Utility -EXPENDITURE CATEGORIES: \$50,000 Storm Sewer/Stormwater - Storm Sewer Mains \$50,000 -SPENDING PLAN: \$50,000 Construction/Maintenance \$50,000 -\$50,000 \$50,000 -

## 1019 Mississippi St - East Ave to 22nd St

**Future Funding** 

**Total Funding** 



Complete Curb & Gutter. Contract Pave, Street ID: S-01761, S-01762, S-01763, S-01764 Pavement Rating: 10/6/5/6 Curb & Gutter: G/F/F/F Distance (Miles): 0.341 Sanitary Sewer Needs.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Schipper, Luke

## Approval & Oversight: Has request been approved by an oversight board?

How will this outcome be measured? Improvement to the sewer system.

What is the request's desired outcome?

Reconstruct street and utilities.

**Justification:** 

What is the methodology used to determine the budget for this project? Engineering estimate.

Has request been approved by an oversight board? No

Is this request part of an approved master plan?

No

Does this request require regulatory/other outside approval? No

## **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$900,000	\$900,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$390,000	\$390,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$545,000	\$545,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$310,000	\$310,000
EXPENDITURE CATEGORIES:			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$390,000	\$390,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$545,000	\$545,000
Streets - Total Street Reconstruction	-	\$900,000	\$900,000
Water - Watermains	-	\$310,000	\$310,000
SPENDING PLAN:			
Construction/Maintenance	-	\$2,145,000	\$2,145,000
	-	\$2,145,000	\$2,145,000

## 1020 Hillview Storm Interceptor

Future Funding **\$180,000** 

New Borrowing: **\$180,000** 

Replace 36" storm interceptor following eastment between the rail road and 31st St, north of Brookshire Pl.

**Total Funding** 

\$180,000

New Borrowing: \$180,000

Requesting Department(s): Stormwater Utility Request Type: Project Current Status: Not Started Department Point of Contact: Schipper, Luke

Approval & Oversight:
Has request been approved by an oversight board? No
<u>Is this request part of an approved master plan?</u> No
<u>Does this request require regulatory/other outside approval?</u> No

## **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

**Request Budget** Past Unfunded Total FUNDING SOURCES: Borrowing - Revenue Bonds/Notes: Storm Water Utility \$180,000 \$180,000 -**EXPENDITURE CATEGORIES:** \$180,000 Storm Sewer/Stormwater - Storm Sewer Mains \$180,000 SPENDING PLAN: Construction/Maintenance \$180,000 \$180,000 -\$180,000 \$180,000 .

# ID21 Ward Ave - Losey Blvd to 32nd St Future Funding \$\$2,645,000 \$\$2,645,000 New Borrowing: \$2,645,000 \$\$2,645,000 Complete Curb & Gutter. Contract Pave. New Borrowing: \$2,645,000 Street ID: S-02281, S-02282, S-02283, S-02285, S-02286, S-02287, S-02288 S-02288 Pavement Rating: 5/5/6/7/5/6/6 Curb & Gutter: F/F/G/P/F/F/F Distance (Miles): 0.467 Water and Sanitary Needs. Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project

## **Justification:**

Current Status: Not Started Timeline: 2031

What is the request's desired outcome? Reconstruction of street and utilities.

Department Point of Contact: Greebon, Derek

<u>How will this outcome be measured?</u> Prevent continued watermain breaks.

What is the methodology used to determine the budget for this project? Engineering estimate.

## Approval & Oversight:

Has request been approved by an oversight board? No

Is this request part of an approved master plan? No

Does this request require regulatory/other outside approval? No

## **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$1,520,000	\$1,520,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$540,000	\$540,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$170,000	\$170,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$415,000	\$415,000
EXPENDITURE CATEGORIES:			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$540,000	\$540,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$170,000	\$170,000
Streets - Total Street Reconstruction	-	\$1,520,000	\$1,520,000
Water - Watermains	-	\$415,000	\$415,000
SPENDING PLAN:			
Construction/Maintenance	-	\$2,645,000	\$2,645,000
	•	\$2,645,000	\$2,645,000

## 1022 Chase St Watermain Relocation Future Funding \$\$2,50,000 Total Funding \$\$2,50,000 \$\$2,50,000 New Borrowing: \$250,000 New Borrowing: \$250,000 Relocated watermain from under building. Requesting Department(s): Engineering; Water Utility: Request Type: Project Current Status: Not Started Timeline: 2031 Department Point of Contact: Medinger, Peter

Justification:	Approval & Oversight:
What is the request's desired outcome?	Has request been approved by an oversight board?
Relocated watermain and loop into system.	No
<u>How will this outcome be measured?</u>	<u>Is this request part of an approved master plan?</u>
Eliminate watermain under building foundation.	No
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Engineering estimate.	No

**Outside Funding:** 

Does this request require the city to contribute funds? No

Does this request use donated funds? No

**Request Budget** Past Unfunded Total FUNDING SOURCES: Borrowing - New Debt Issue \$205,000 \$205.000 -\$45,000 Borrowing - Revenue Bonds/Notes: Water Utility -\$45,000 **EXPENDITURE CATEGORIES:** Streets - Total Street Reconstruction \$205.000 \$205,000 -Water - Watermains \$45,000 -\$45,000 SPENDING PLAN: \$250,000 Construction/Maintenance \$250,000 -\$250,000 \$250,000

## 1023 WWTP Overhead Door

**Future Funding** 

**\$60,000** New Borrowing: **\$60,000** 

**\$60,000** New Borrowing: **\$60,000** 

**Total Funding** 

Add overhead door to the 100 building at the WWTP.

Requesting Department(s): Sanitary Sewer Utility Request Type: Project Current Status: Not Started Department Point of Contact: Schipper, Luke

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u>	<u>Has request been approved by an oversight board?</u>
Add overhead door to the 100 building at the WWTP.	No
<u>How will this outcome be measured?</u>	Is this request part of an approved master plan?
Improved use of space in the garage for equimpment.	No
What is the methodology used to determine the budget for this project?	Does this request require regulatory/other outside approval?
Engineering estimate and recent related projects.	No

## **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$60,000	\$60,000
EXPENDITURE CATEGORIES:			
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	\$60,000	\$60,000
SPENDING PLAN:			
Construction/Maintenance	-	\$60,000	\$60,000
	-	\$60,000	\$60,000

# 1024 Raised Intersections on 16th Street S Future Funding \$\$4482,000 \$\$482,000 \$\$482,000 \$\$482,000 New Borrowing: \$482,000 \$\$482,000 Reconstruction of intersections of 16th St S & Horton and 16th St S & Travis with raised concrete intersections for safety, pedestrian crossings, and mitigation of speeding traffic. Requested by neighborhood and CM Schwarz Requested by neighborhood and CM Schwarz Request Type: Project Current Status: not designed Timeline: 2031

Department Point of Contact: Sward, Stephanie

Justification:	Approval & Oversight:					
<u>What is the request's desired outcome?</u> More pedestrian friendly intersections and crosswalks. Mitigated vehicular speeds.	Has request been approved by an oversight board? No					
How will this outcome be measured? Installation of raised intersections.	<u>Is this request part of an approved master plan?</u> No					
What is the methodology used to determine the budget for this project? Past Engineering projects	Does this request require regulatory/other outside approval? No					
	Outside Funding:					
	Does this request require the city to contribute funds? No					
	Does this request use donated funds? No					
Request Budget	Past	Unfunded	Total			
FUNDING SOURCES:						
Borrowing - New Debt Issue	-	\$200,000	\$200,000			
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	·	\$76,000	\$76,000			
Borrowing - Revenue Bonds/Notes: Storm Water Utility	·	\$150,000	\$150,000			
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$56,000	\$56,000			

Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	- \$76,000	\$76,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	- \$150,000	\$150,000
Borrowing - Revenue Bonds/Notes: Water Utility EXPENDITURE CATEGORIES:	- \$56,000	\$56,000
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	- \$76,000	\$76,000
Storm Sewer/Stormwater - Storm Sewer Mains	- \$150,000	\$150,000
Streets - Bicycle and Pedestrian Improvements	- \$200,000	\$200,000
Water - Watermains	- \$56,000	\$56,000
SPENDING PLAN: Construction/Maintenance	- \$482,000	\$482,000
	- \$482,000	\$482,000

## 1025 WWTP North Parking Lot

Future Funding

**\$310,000** New Borrowing: **\$310,000** 

**\$310,000** New Borrowing: **\$310,000** 

**Total Funding** 

Regrade and repave the north parking lot at the WWTP.

Requesting Department(s): Sanitary Sewer Utility Request Type: Project Current Status: Not Started Department Point of Contact: Greeno, Jared

Justification:	Approval & Oversight:
<u>What is the request's desired outcome?</u> Regrade and repave the north parking lot at the WWTP.	Has request been approved by an oversight board? No
<u>How will this outcome be measured?</u> Improved drainage of the parking lot.	<u>Is this request part of an approved master plan?</u> No
What is the methodology used to determine the budget for this project? Engineering estimate.	Does this request require regulatory/other outside approval? No
	Outside Fundinum

## **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$310,000	\$310,000
EXPENDITURE CATEGORIES:			
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	\$310,000	\$310,000
SPENDING PLAN:			
Construction/Maintenance	-	\$310,000	\$310,000
	-	\$310,000	\$310,000

## 1026 Raised intersection at 21st S N & Campbell RdFuture FundingTotal Funding\$316,000\$316,000New Borrowing: \$316,000New Borrowing: \$316,000Reconstruction of intersection with raised concrete intersection for<br/>safety, pedestrian crossings, and mitigation of speeding traffic. In<br/>proximity to UWL campus, Crowley Park, and Veterans Memorial<br/>Pool, this will aid with safe student walking. Currently all-way STOP

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Request Type: Project Current Status: not designed Timeline: 2031

Department Point of Contact: Sward, Stephanie

with continued same permanent traffic control.

### **Justification: Approval & Oversight:** What is the request's desired outcome? Has request been approved by an oversight board? More pedstrian friendly intersection and crosswalks. Mitigated vehicular No speeds. Is this request part of an approved master plan? How will this outcome be measured? Yes it is part of La Crosse Bicycle and Pedestrian Master Plan dated Installation of raised intersection. 8/8/2024 What is the methodology used to determine the budget for this project? Does this request require regulatory/other outside approval? Past Engineering Projects. No **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds?

No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$100,000	\$100,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$35,000	\$35,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$108,000	\$108,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$73,000	\$73,000
EXPENDITURE CATEGORIES:			
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	\$35,000	\$35,000
Storm Sewer/Stormwater - Storm Sewer Mains	-	\$108,000	\$108,000
Streets - Bicycle and Pedestrian Improvements	-	\$100,000	\$100,000
Water - Watermains	-	\$73,000	\$73,000
SPENDING PLAN:			
Construction/Maintenance	-	\$316,000	\$316,000
	-	\$316,000	\$316,000

## 1027 East Ave Traffic Calming

Future Funding \$180,000

New Borrowing: **\$180,000** 

Total Funding

**\$180,000** New Borrowing: **\$180,000** 

Installation of speed tables for traffic calming on East Ave, between Losey Blvd and Shelby Rd.

Part of Green Complete Streets requirements to address safety and accessibility for all modes of traffic, as requested by the neighborhood and Alderperson. Speed tables must be retrofit into existing pavement, as the street is not planned for reconstruction.

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: not designed Timeline: 2031 Department Point of Contact: Sward, Stephanie

## **Justification:**

What is the request's desired outcome? Calming of traffic.

How will this outcome be measured? Construction of speed tables and reduced observed speeds.

What is the methodology used to determine the budget for this project? Past Engineering estimates.

## Approval & Oversight:

Has request been approved by an oversight board? No

<u>Is this request part of an approved master plan?</u> Yes it is part of Green Complete Streets

Does this request require regulatory/other outside approval? No

## **Outside Funding:**

Does this request require the city to contribute funds? No

Does this request use donated funds? No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	\$180,000	\$180,000
EXPENDITURE CATEGORIES:			
Streets - Bicycle and Pedestrian Improvements	-	\$180,000	\$180,000
SPENDING PLAN:			
Construction/Maintenance	-	\$180,000	\$180,000
	-	\$180,000	\$180,000

## **Requests by Funding Source**

Request	2026	2027	2028	2029	2030	Total
Borrowing - New Debt Issue						
825: Municipal Services Center - Brine Tank Addition	\$3,300,000	-	\$4,000,000	-		\$7,300,000
688: Wagon Wheel Connector Trail	\$1,500,000	\$904,500	-	-	-	\$2,404,500
548: Copeland Park Shelters and Site Improvements	\$1,108,440	\$2,191,560	-	-	-	\$3,300,000
967: Bridge Repair of SE Copeland Viaduct, River Valley Dr N & S, and Gillette St	\$750,000	-	-	-	-	\$750,000
981: Fire Station 3 Renovation	\$750,000	-	-	-	-	\$750,000
969: South Hall Renovation	\$725,000	\$125,000	-	-	-	\$850,000
159: Vine from 15th to 16th and 16th N from State to Vine 906: Housing Grant Fund	\$660,000 \$500,000	- \$500,000	- \$500,000	-	-	\$660,000 \$1,500,000
970: Bridge Patching - State Rd	\$500,000	φ300,000 -	\$300,000	-	-	\$500,000
983: Losey Boulevard Traffic Signal at Main Street (HSIP)	\$500,000	-	-	-	-	\$500,000
268: Citywide Traffic Implementation: Interconnect & Synchronization	\$400,000	\$300,000	-	-	-	\$700,000
915: Annual CIP Street Department Paving	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
763: Annual Capital Pavement Maintenance Program	\$200,000	\$250,000	\$250,000	\$300,000	\$300,000	\$1,300,000
1033: Signal Replacement at Mormon Coulee & Birch - HSIP	\$150,000	-	-	-	\$150,000	\$300,000
913: Annual Miscellaneous Curb Gutter & Pavement Replacement	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
762: Annual Sidewalk Infill Program	\$115,000	\$125,000	\$125,000	\$135,000 \$120,000	\$135,000	\$635,000
901: Annual Capital Streetscape & Lighting Maintenance Program	\$110,000 \$100,000	\$110,000 \$100,000	\$120,000	\$120,000	\$120,000	\$580,000
551: Marsh Hydrological Implementation 561: City Hall Plumbing Repairs/Bathroom Remodel	\$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	-	- \$100,000	\$300,000 \$400,000
601: Green Bay St - 9th St S to 14th St S (STP Urban)	\$100,000	φ100,000 -	\$700,000	-	ψ100,000 -	\$400,000
648: Annual Sidewalk & ADA Ramp Replacement Program	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$570,000
771: Citywide Tree Planting	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
914: Annual Miscellaneous Alley Pavement Replacement	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	\$50,000	\$500,000	-	-	-	\$550,000
528: Bridge Maintenance & Inspections	\$27,500	\$30,000	\$30,000	\$32,500	\$32,500	\$152,500
542: Interior Building Networking Cable Replacement	\$25,000	\$25,000	-	-	-	\$50,000
656: Public Market	-	\$2,500,000	-	-	- ¢700.000	\$2,500,000
761: Annual Traffic Signal Replacement Program	-	\$1,100,000 \$950,000	\$1,200,000	\$700,000	\$700,000	\$3,700,000
182: Monitor St - Rose St to Lang Dr (STP Urban) 435: 15th Street - Ferry to Cass St.	-	\$930,000 \$624,000	-	-	-	\$950,000 \$624,000
213: Birch Street - 29th St. to Dead End East	-	\$570,000	-	-	-	\$570,000
562: City Hall Air Handler Replacement	-	\$500,000	\$450,000	-	-	\$950,000
212: State, from 16th to 17th; and 16th, from Main to State	-	\$424,000	-	-	-	\$424,000
980: Fire Department Search and Rescue Training Prop	-	\$180,000	-	-	-	\$180,000
1036: STP-Urban City Replacement Sidewalk	-	\$75,000	\$75,000	-	-	\$150,000
565: Fiber, Wireless and other Telecommunications Infrastructure	-	\$70,000	\$70,000	\$70,000	-	\$210,000
554: Northside Community Pool	-	-	\$1,000,000	-	-	\$1,000,000
944: Avon Street Greenway	-	-	\$500,000 \$407,000	-	-	\$500,000
823: 13th Place - Weston to Travis 1032: Floodplain Relief Program funding	-	-	\$407,000 \$400,000	- \$200,000	-	\$407,000 \$600,000
560: Hass Park	-	-	\$200,000	φ200,000 -	-	\$200,000
891: Olberg Ct - Alley Reconstruction	-	-	\$170,000	-	-	\$170,000
559: Glendale Park	-	-	\$100,000	-	-	\$100,000
624: Flood Levee Rehabilitation	-	-	\$50,000	\$50,000	\$50,000	\$150,000
1017: Municipal Service Center- New Buildings	-	-	-	\$10,500,000	-	\$10,500,000
781: Losey Boulevard - Main to La Crosse St	-	-	-	\$4,413,000	-	\$4,413,000
431: 31st Street South - East Fairchild St. to State Rd	-	-	-	\$1,126,000	-	\$1,126,000
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$1,087,000	-	\$1,087,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$841,000 \$800,000	-	\$841,000
777: Green Island Ice Arena Roof 827: Pedestrian Lighting - Green Bay St, from South Ave to Losey Blvd	-	-	-	\$800,000 \$800,000	۔ \$800,000	\$800,000 \$1,600,000
670: 10th Street North - Main to Pine St	-	-	-	\$800,000 \$720,000	φουυ,υυυ -	\$1,600,000 \$720,000
424: Sunset Drive - State Rd to Green Bay St	-	-		\$606,000	-	\$606,000
946: King Street Greenway Extension	-	-	-	\$600,000	\$600,000	\$1,200,000
162: 17th Street South - South Ave to Chase St	-	-	-	\$570,000	-	\$570,000
680: 8th Street South - Denton Street to Johnson Street	-	-	-	\$475,000	\$475,000	\$950,000
745: Pedestrian Lighting - State St, from 7th St to West Ave	-	-	-	\$475,000	-	\$475,000
778: Civic Center Park	-	-	-	\$450,000	-	\$450,000
964: Pedestrian Lighting - St Andrew St from Caledonia to George	-	-	-	\$444,000	-	\$444,000
228: Travis Street - East Ave. to 20th St. S	-	-	-	\$424,000 \$252,000	-	\$424,000
949: Park Street N - 13th St S to 15th St S	-	-	-	\$353,000 \$325,000	-	\$353,000
923: Willow Trail Resilliency 649: Bliss Road Slope Stabilization	-	-	-	\$325,000 \$300,000	- \$300,000	\$325,000 \$600,000
988: Weigent Tennis Court Replacement	-	-	-	\$300,000 \$300,000	φυσυ,σου -	\$300,000
563: City Hall Windows, Air Seal Replacements	-	-	-	\$275,000	-	\$275,000
959: Sidewalk Infill Bliss Rd from RR to Oak Trail	-	-	-	\$250,000	-	\$250,000
						Ψ <b>1</b> 00,00

2026 to 2030 Capital Projects Budget 051425 5/14/2025

## Supplemental Information - Requests by Funding Source

	Supple	emental in	tormation	- request	s by Fundi	ng source
Request	2026	2027	2028	2029	2030	Total
222: 21st PI S - Townsend St to Bennett St	-	-	-	\$217,100	-	\$217,100
945: 30th Street South - Glendale Ave to Dead End N	-	-	-	\$204,000	-	\$204,000
850: Trane Park Improvements	-	-	-	\$150,000	-	\$150,000
564: City Hall Parking Lot	-	-	-	\$125,000	-	\$125,000
934: Ranger Drive - midblock RRFB at Wood & Sill	-	-	-	\$120,000	-	\$120,000
700: Chad Erickson Lagoon Trail Stabilization	-	-	-	\$75,000	-	\$75,000
924: Sidewalk Infill East side HWY 14/61/35 - Zion Dr to 33rd St S	-	-	-	\$70,000	-	\$70,000
698: Weigent Park Fence Replacement	-	-	-	\$50,000	-	\$50,000
930: Campbell Rd - midblock RRFB at Emersen Elementary	-	-	-	\$45,000	-	\$45,000
849: Wittenberg Dog Park	-	-	-	\$40,000	-	\$40,000
925: Midblock Crosswalk - 1600 block Park Ave	-	-	-	\$30,000	-	\$30,000
909: Losey Boulevard - Main St to Market St	-	-	-		\$4,413,000	\$4,413,000
595: 16th St S - Farnam St to Johnson St	-	-	-	-	\$1,596,000	\$1,596,000
432: Elm Drive - Valleyview PI. to Easter Rd.	_	_	-	_	\$1,487,000	\$1,487,000
951: Caledonia St - Monitor St to St Andrew St	-	-			\$1,220,000	
	-	-	-	-		\$1,220,000
229: Weston Street - East Ave. to 21st PI. S	-	-	-	-	\$1,014,000 \$047,000	\$1,014,000
596: Cunningham Street - Larson Street to Dead End East	-	-	-	-	\$947,000 \$000,000	\$947,000
866: Escalator Upgrade	-	-	-	-	\$900,000 \$906,000	\$900,000
597: Farnam St - 16th St S to 20th St S	-	-	-	-	\$896,000	\$896,000
928: Pedestrian Lighting - Main Street, from West Ave to 21st St	-	-	-	-	\$870,000	\$870,000
929: Pedestrian Lighting - State Street, from West Ave to 21st St	-	-	-	-	\$825,000	\$825,000
421: Livingston Street - Liberty St. to George St.	-	-	-	-	\$784,000	\$784,000
991: West Wing Construction	-	-	-	-	\$750,000	\$750,000
798: Robinsdale Avenue - Mormon Coulee Rd to 28th St.	-	-	-	-	\$714,000	\$714,000
671: Liberty Street - Clinton St to Sill St	-	-	-	-	\$706,000	\$706,000
989: Copeland Park Tennis Court Replacement	-	-	-	-	\$700,000	\$700,000
47: 22nd Street South - Weston St. to Hyde Ave.	-	-	-	-	\$614,000	\$614,000
220: 20th St S - Weston St to Hyde Ave.	-	-	-	-	\$570,000	\$570,000
1029: Forest Hills Maintenance Shed	-	-	-	-	\$500,000	\$500,000
992: Municipal Harbor Campground	-	-	-	-	\$500,000	\$500,000
875: Laurel Street - Old Town Hall Rd to Sunnyside Dr	-	-	-	-	\$414,000	\$414,000
667: Redfield Street - 16th Street to East Avenue	-	-	-	-	\$407,000	\$407,000
966: Pedestrian Lighting - Island St from Charles to George and Charles from Island	-	-	-	-	\$400,000	\$400,000
to Hagar					,,	, ,
58: George Street - Wittenberg PI. to Onalaska Ave.	-	-	-	-	\$394,000	\$394,000
429: 23rd Street South - Barlow St. to Hyde Ave	-	-	-	-	\$389,000	\$389,000
1031: Ranger Drive Protected Bike Lanes	-	-	-	-	\$380,000	\$380,000
990: Bluffview Tennis Court Replacement	-	-	-	-	\$325,000	\$325,000
874: Horton Street - East Ave to 19th St S	-	-	-	-	\$234,000	\$234,000
428: 21st Street South - Johnson St. to Jackson St.	-	-	-	-	\$230,000	\$230,000
672: Ray Place - Strong Avenue to Dead End East	-	-	-	-	\$218,000	\$218,000
46: 20th Street South - Denton St to Park Ave	-	-	-	-	\$204,000	\$204,000
865: Freight Elevator Upgrade	_	_		-	\$185,000	\$204,000 \$185,000
876: Linwood Court - Sunnyside Dr to Dead End S	-	-	-	-	\$165,000	\$150,000
•	-	-	-	-		
1016: Securtiy Upgrades at MSC Grounds 931: Milson Ct Traffic Calming	-	-	-	-	\$125,000 \$74,000	\$125,000 \$74,000
	-	-	-	-		
885: Palace Street - midblock RRFB east of Charles St 725: Utility line to La Crosse Municipal Harbor	-	-	-	-	\$60,000 \$40,000	\$60,000 \$40,000
	-	-	¢44.057.000	- • • • • • • • • • • • • • • • • • • •		
Total Borrowing - New Debt Issue Funding:	\$12,380,940	\$12,964,060	\$11,257,000	\$29,612,600	\$28,742,500	\$94,957,100
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility						
974: WWTP Office Remodel	\$582,000	-	-	-	-	\$582,000
808: Ultra Violet Treatment System Replacement at Wastewater Treatment Plant	\$500,000	-	\$2,500,000	-	-	\$3,000,000
159: Vine from 15th to 16th and 16th N from State to Vine	\$225,000	-	-	-	-	\$225,000
911: Island Street - George St to Loomis St	\$150,000	-	-	-	-	\$150,000
182: Monitor St - Rose St to Lang Dr (STP Urban)		\$415,000	-	-	-	\$415,000
982 Losev Blvd Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	-	\$335,000	-	_	-	\$335,000

**2026 to 2030 Capital Projects Budget** 051425 5/14/2025

982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)

1034: WWTP Grit Dewatering Pits

435: 15th Street - Ferry to Cass St.

887: Market Street Bridge Utilities

823: 13th Place - Weston to Travis

944: Avon Street Greenway

174: Charles St - Island St to Hagar St

179: Lincoln Avenue - 29th St. to 32nd St.

433 Hagar Street - Avon St. to Liberty St.

976: WWTP Digester Cover Rehablitation

213: Birch Street - 29th St. to Dead End East

181: Milwaukee St- Causeway Blvd to Buchner PI

212: State, from 16th to 17th; and 16th, from Main to State

601: Green Bay St - 9th St S to 14th St S (STP Urban)

\$335,000

\$300,000

\$175,000

\$140,000

\$135,000

\$130,000

\$100,000

\$95,000

\$55,000

-

-

-

-

-

-

_

-

-

-

-

-

-

_

-

-

_

---

-

-

-

-\$6,000,000

\$1,000,000

\$250,000

\$175,000

\$153,000

-

-

-

-

-

---

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

\$335,000

\$300,000

\$175,000

\$140,000

\$135,000

\$130,000

\$100,000

\$95,000

\$55,000

\$6,000,000

\$1,000,000

\$250,000

\$175,000

\$153,000

**Supplemental Information - Requests by Funding Source** 

		Jupple	mental in	tormation	- Request	s by Fundi	ng Sou
Reque	st	2026	2027	2028	2029	2030	T
781:	Losey Boulevard - Main to La Crosse St	-	-	-	\$474,000	-	\$474,
670:	10th Street North - Main to Pine St	-	-	-	\$410,000	-	\$410,
593:	Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$202,500	-	\$202,
	31st Street South - East Fairchild St. to State Rd	-	-	-	\$200,000	-	\$200,
424:	Sunset Drive - State Rd to Green Bay St	-	-	-	\$150,000	-	\$150,
	8th Street South - Denton Street to Johnson Street	-	-	-	\$150,000	\$150,000	\$300,
	17th Street South - South Ave to Chase St	-	-	-	\$136,250	-	\$136,
	Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$135,000	-	\$135,
	Travis Street - East Ave. to 20th St. S	-	-	-	\$90,000	-	\$90,
	Park Street N - 13th St S to 15th St S	-	-	-	\$72,000	-	\$72,
	30th Street South - Glendale Ave to Dead End N	-	-	-	\$65,000	-	\$65,
	South Ave Sanitary Sewer Lining	-	-	-	-	\$1,230,000	\$1,230,
	Farnam St Sanitary Replacement	-	-	-	-	\$680,000 ¢500,000	\$680,
	Losey Boulevard - Main St to Market St	-	-	-	-	\$590,000 \$510,000	\$590,
	Charles St Sanitary at rail crossing Wasten Street Fast Ave to 21st PLS	-	-	-		\$510,000 \$371,500	\$510, \$271
	Weston Street - East Ave. to 21st PI. S Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$371,500 \$320,000	\$371 \$320
	16th St S - Farnam St to Johnson St	-	-	-		\$280,000	\$280
	20th St S - Weston St to Hyde Ave.			_	_	\$230,000	\$230
	22nd Street South - Weston St. to Hyde Ave.	_	_	_	_	\$213,000	\$213
	Robinsdale Avenue - Mormon Coulee Rd to 28th St.	-	-	-		\$172,500	\$172
	23rd Street South - Barlow St. to Hyde Ave	-	-	-	-	\$120,000	\$120
	George Street - Wittenberg PI. to Onalaska Ave.	-	-	-	-	\$120,000	\$120
	Livingston Street - Liberty St. to George St.	-	-	-	-	\$117,000	\$117
	Ray Place - Strong Avenue to Dead End East	-	-	-	-	\$80,000	\$80
	20th Street South - Denton St to Park Ave	-	-	-	-	\$73,000	\$73
	Total Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Funding:	\$1,457,000	\$1,880,000	\$10,078,000	\$2,084,750	\$5,257,000	\$20,756
<b>~</b> r	rowing Royanua Ronda/Notoo: Storm Water Litility						
	rowing - Revenue Bonds/Notes: Storm Water Utility		¢404.000				¢ 40.4
	Monitor St - Rose St to Lang Dr (STP Urban)	-	\$494,000 \$255,500	-	-	-	\$494
	Milwaukee St- Causeway Blvd to Buchner Pl	-	\$355,500	-	-	-	\$355
	WWTP Grit Dewatering Pits	-	\$300,000		-	-	\$300
	Lincoln Avenue - 29th St. to 32nd St. 15th Street - Ferry to Cass St.	-	\$200,000 \$158,000	-	-	-	\$200
	Add 3rd Pump and outfall to Monitor St. Lift Station	-	\$150,000	- \$750,000		-	\$158 \$900
	State, from 16th to 17th; and 16th, from Main to State	-	\$130,000	φ <i>1</i> 30,000	-	-	\$900 \$118
	Charles St - Island St to Hagar St		\$106,000			-	\$106
	Birch Street - 29th St. to Dead End East	_	\$106,000	-	_	-	\$100
	Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	-	\$100,000	-	_	-	\$100
							\$30
		-	5.50 000	-	-	-	φ <b>υ</b> υ
	Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis	-	\$30,000	- \$159 250	-	-	\$159
	13th Place - Weston to Travis	-	\$30,000 - -	\$159,250	-		
	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban)	-	-	\$159,250 \$50,000	-	-	\$50
44:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway	-	-	\$159,250	-	-	\$50 \$50
944: 781:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St		-	\$159,250 \$50,000	۔ \$1,437,250	-	\$50 \$50 \$1,437
944: 781: 600:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR	-	-	\$159,250 \$50,000	۔ \$1,437,250 \$445,000		\$50 \$50 \$1,437 \$445
944: 781: 600: 670:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St		-	\$159,250 \$50,000 \$50,000 - -	- \$1,437,250 \$445,000 \$435,000		\$50 \$50 \$1,437 \$445 \$435
944: 781: 600: 670: 222:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR		-	\$159,250 \$50,000 \$50,000 - - -	- \$1,437,250 \$445,000 \$435,000 \$300,750		\$50 \$50 \$1,437 \$445 \$435 \$300
944: 781: 600: 670: 222: 228:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St	-	-	\$159,250 \$50,000 \$50,000 - - -	- \$1,437,250 \$445,000 \$435,000		\$50 \$50 \$1,437 \$445 \$435 \$300 \$278
944: 781: 500: 570: 222: 228: 131:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S		-	\$159,250 \$50,000 \$50,000 - - - - -	- \$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000		\$50 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124
44: 81: 70: 22: 28: 31: 45:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd		-	\$159,250 \$50,000 \$50,000 - - - - - - -	- \$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000		\$50 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$100
944: 781: 500: 570: 222: 228: 131: 945: 124:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N		-	\$159,250 \$50,000 \$50,000 - - - - - - - - - - -	\$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000		\$50 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$100 \$78
44: 81: 70: 22: 28: 31: 45: 24: 80:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St		-	\$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - -	- \$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000		\$50 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$100 \$78 \$145
44: 81: 70: 22: 28: 31: 45: 24: 80: 62:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street		-	\$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	- \$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500		\$50 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$100 \$78 \$145 \$56
44: 81: 00: 22: 28: 31: 45: 24: 80: 62: 93:	13th Place - Weston to TravisGreen Bay St - 9th St S to 14th St S (STP Urban)Avon Street GreenwayLosey Boulevard - Main to La Crosse StGreen Bay St - Losey Blvd to BNSF RR10th Street North - Main to Pine St21st Pl S - Townsend St to Bennett StTravis Street - East Ave. to 20th St. S31st Street South - East Fairchild St. to State Rd30th Street South - Glendale Ave to Dead End NSunset Drive - State Rd to Green Bay St8th Street South - Denton Street to Johnson Street17th Street South - South Ave to Chase St		-	\$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	- \$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000		\$50 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$100 \$78 \$145 \$56 \$56 \$56
44: 81: 70: 22: 28: 31: 45: 24: 80: 62: 93: 09:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard		-	\$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	- \$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000 \$56,000	- - - - - - - - - - - - - - - - - - -	\$50 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$100 \$78 \$145 \$56 \$56 \$1,900
44: 81: 70: 22: 23: 31: 45: 24: 80: 62: 93: 93: 93: 97:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St		- - - - - - - - - - - - - - - - - - -	\$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000 \$56,000	- - - - - - - - - - - - - - - - - - -	\$50 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$145 \$56 \$566 \$1,900 \$1,000 \$772
44: 81: 70: 22: 28: 31: 45: 24: 80: 62: 93: 09: 97: 29:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S		- - - - - - - - - - - - - - - - - - -	\$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000 \$56,000	- - - - - - - \$72,500 - \$1,900,000 \$1,000,000	\$50 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$145 \$56 \$566 \$1,900 \$1,000 \$772
44: 81: 70: 22: 28: 31: 45: 24: 80: 62: 93: 93: 97: 29: 29: 295: 53:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S Weston Street - East Ave. to 21st Pl. S 16th St S - Farnam St to Johnson St		- - - - - - - - - - - - - - - - - - -	\$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000 \$56,000	- - - - - - - - - - - - - - - - - - -	\$50 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$100 \$78 \$156 \$566 \$1,900 \$1,000 \$772 \$500 \$295
44: 81: 00: 22: 28: 31: 45: 24: 80: 62: 93: 97: 29: 97: 29: 97: 53: 53:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Donton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S Weston Street - East Ave. to 21st Pl. S 16th St S - Farnam St to Johnson St		- - - - - - - - - - - - - - - - - - -	\$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$76,000 \$56,000 \$56,000	- - - - - - - - - - - - - - - - - - -	\$50 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$100 \$78 \$156 \$566 \$1,900 \$1,000 \$772 \$500 \$295
44: 81: 800: 922: 922: 945: 945: 931: 945: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 937: 93	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S Weston Street - East Ave. to 21st Pl. S 16th St S - Farnam St to Johnson St		- - - - - - - - - - - - - - - - - - -	\$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000 \$56,000	- - - - - - - - - - - - - - - - - - -	\$50 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$100 \$78 \$145 \$56 \$1,900 \$1,000 \$1,000 \$772 \$500 \$295 \$250 \$2250 \$220
944: 781: 700: 222: 228: 131: 945: 124: 162: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 193: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195: 195:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Donton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S Weston Street - East Ave. to 21st Pl. S 16th St S - Farnam St to Johnson St		- - - - - - - - - - - - - - - - - - -	\$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000 \$56,000 \$56,000	- - - - - - - - - - - - - - - - - - -	\$50 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$100 \$78 \$145 \$56 \$1,900 \$1,000 \$1,000 \$772 \$500 \$295 \$250 \$2250 \$220
944: 781: 500: 570: 222: 228: 431: 431: 434: 5945: 593: 595: 595: 5953: 9551: 421: 220:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Donton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S Weston Street - East Ave. to 21st Pl. S 16th St S - Farnam St to Johnson St West George St Storm Extension Caledonia St - Monitor St to St Andrew St Livingston Street - Liberty St. to George St.		- - - - - - - - - - - - - - - - - - -	\$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000 \$56,000 \$56,000	- - - - - - - - - - - - - - - - - - -	\$50 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$100 \$78 \$145 \$56 \$1,900 \$1,900 \$1,900 \$772 \$500 \$295 \$250 \$2250 \$220 \$220
944: 781: 500: 570: 222: 228: 131: 222: 1431: 5945: 5945: 5959: 5959: 5951: 1421: 220: 596:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S Weston Street - East Ave. to 21st Pl. S 16th St S - Farnam St to Johnson St West George St Storm Extension Caledonia St - Monitor St to St Andrew St Livingston Street - Liberty St. to George St. 20th St S - Weston St to Hyde Ave.			\$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000 \$56,000 \$56,000 - - - - - -	- - - - - - - - - - - - - - - - - - -	\$50 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$124 \$145 \$56 \$1,900 \$1,000 \$1,000 \$1,000 \$295 \$250 \$240 \$240 \$104 \$104 \$80
944: 781: 700: 722: 228: 131: 145: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162: 162:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S Weston Street - East Ave. to 21st Pl. S 16th St S - Farnam St to Johnson St West George St Storm Extension Caledonia St - Monitor St to St Andrew St Livingston Street - Liberty St. to George St. 20th St S - Weston St to Hyde Ave.			\$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000 \$56,000 \$56,000 - - - - - - - -	- - - - - - - - - - - - - - - - - - -	\$50 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$124 \$124 \$566 \$1,900 \$1,000 \$1,000 \$772 \$500 \$295 \$250 \$240 \$240 \$104 \$80
944: 781: 781: 222: 228: 131: 945: 124: 593: 597: 229: 595: 595: 229: 595: 229: 595: 229: 595: 421: 220: 595: 44: 44: 44: 44:	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S Weston Street - East Ave. to 21st Pl. S 16th St S - Farnam St to Johnson St West George St Storm Extension Caledonia St - Monitor St to St Andrew St Livingston Street - Liberty St. to George St. 20th St S - Weston St to Hyde Ave. Cunningham Street - Larson Street to Dead End East 20th Street South - Denton St to Park Ave			\$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000 \$56,000 \$56,000 - - - - - - - -	- - - - - - - - - - - - - - - - - - -	\$50 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$124 \$145 \$56 \$1,900 \$1,000 \$1,000 \$1,000 \$295 \$250 \$250 \$250 \$250 \$210 \$104 \$104 \$300 \$210 \$1,437 \$210 \$210 \$210 \$210 \$210 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$25
944: 781: 781: 782: 222: 228: 131: 745: 724: 780: 793: 793: 793: 793: 793: 793: 793: 793	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S Weston Street - East Ave. to 21st Pl. S 16th St S - Farnam St to Johnson St West George St Storm Extension Caledonia St - Monitor St to St Andrew St Livingston Street - Liberty St. to George St. 20th St S - Weston St to Hyde Ave. Cunningham Street - Larson Street to Dead End East 20th Street South - Denton St to Park Ave 22nd Street South - Denton St to Hyde Ave.			\$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000 \$56,000 - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	\$50 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$124 \$145 \$56 \$1,900 \$1,000 \$1,000 \$1,000 \$295 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$25
944: 781: 500: 222: 228: 431: 4345: 4345: 4345: 5945: 5953: 5957: 229: 5953: 5955: 5955: 229: 5955: 229: 5955: 5955: 4421: 220: 596: 442: 442: 596: 596: 442: 220: 596: 442: 596: 442: 597: 597: 595: 595: 595: 595: 595: 595	13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S Weston Street - East Ave. to 21st Pl. S 16th St S - Farnam St to Johnson St West George St Storm Extension Caledonia St - Monitor St to St Andrew St Livingston Street - Liberty St. to George St. 20th St S - Weston St to Hyde Ave. Cunningham Street - Larson Street to Dead End East 20th Street South - Denton St to Park Ave 22nd Street South - Denton St to Hyde Ave. George Street - Wittenberg Pl. to Onalaska Ave.			\$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000 \$72,500 \$56,000 \$56,000 \$56,000 	- - - - - - - - - - - - - - - - - - -	\$159 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$100 \$78 \$145 \$566 \$1,900 \$1,000 \$772 \$500 \$295 \$250 \$240 \$210 \$240 \$210 \$240 \$210 \$240 \$255 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$556 \$556 \$556 \$556 \$556 \$556 \$556 \$556 \$556 \$556 \$556 \$556 \$556 \$556 \$556

2026 to 2030 Capital Projects Budget 051425 5/14/2025

	<b>B</b>	<b>E</b>	•
Supplemental Information -	Requests b	y Funaing	Source

	Supple	emental In	formation	- Request	ts by Fundi	ng Source
Request	2026	2027	2028	2029	2030	Total
672: Ray Place - Strong Avenue to Dead End East	-	-	-		\$22,000	\$22,000
Total Borrowing - Revenue Bonds/Notes: Storm Water Utility Funding:	•	\$2,117,500	\$1,009,250	\$3,382,500	\$5,720,750	\$12,230,000
<b>Berrowing</b> Devenue Dende/Meters/Meters/Hility/						
Borrowing - Revenue Bonds/Notes: Water Utility	¢4.000.000					
884: Hwy 16 New Water Transmission Line	\$4,000,000	-	-	-	-	\$4,000,000
911: Island Street - George St to Loomis St 150: Vine from 15th to 16th and 16th N from State to Vine	\$210,000	-	-	-	-	\$210,000
159: Vine from 15th to 16th and 16th N from State to Vine	\$200,000	- \$530,000	-	-	-	\$200,000
182: Monitor St - Rose St to Lang Dr (STP Urban) 982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	-	\$374,000	-	-	-	\$530,000 \$374,000
435: 15th Street - Ferry to Cass St.	-	\$228,500	-	-	-	\$228,500
179: Lincoln Avenue - 29th St. to 32nd St.		\$150,000				\$150,000
433: Hagar Street - Avon St. to Liberty St.	-	\$125,000	_	_	_	\$125,000
212: State, from 16th to 17th; and 16th, from Main to State	-	\$97,000	-	-	-	\$97,000
887: Market Street Bridge Utilities	-	-	\$3,000,000	-	-	\$3,000,000
1035: New Water System Well/Wells	-	-	\$2,500,000	\$2,500,000	\$3,000,000	\$8,000,000
601: Green Bay St - 9th St S to 14th St S (STP Urban)	-	-	\$1,008,250		-	\$1,008,250
1037: King St Water Valve Replacement	-	-	\$450,000	-	-	\$450,000
944: Avon Street Greenway	-	-	\$225,000	-	-	\$225,000
823: 13th Place - Weston to Travis	-	-	\$87,500	-	-	\$87,500
1028: Fiber connection to Wells 16 & 17	-	-	\$70,000	-	-	\$70,000
781: Losey Boulevard - Main to La Crosse St	-	-	-	\$570,000	-	\$570,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$325,000	-	\$325,000
424: Sunset Drive - State Rd to Green Bay St	-	-	-	\$294,000	-	\$294,000
949: Park Street N - 13th St S to 15th St S	-	-	-	\$120,500	-	\$120,500
680: 8th Street South - Denton Street to Johnson Street	-	-	-	\$77,500	\$77,500	\$155,000
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$50,000	-	\$50,000
162: 17th Street South - South Ave to Chase St	-	-	-	\$32,500	-	\$32,500
954: Oak Street Watermain- Gillette PI to Rublee St	-	-	-	-	\$745,000	\$745,000
951: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$350,000	\$350,000
220: 20th St S - Weston St to Hyde Ave.	-	-	-	-	\$210,000	\$210,000
229: Weston Street - East Ave. to 21st Pl. S	-	-	-	-	\$201,000	\$201,000
58: George Street - Wittenberg Pl. to Onalaska Ave.	-	-	-	-	\$140,000	\$140,000
943: Ward Ave & 33rd St Watermain	-	-	-	-	\$50,000	\$50,000
Total Borrowing - Revenue Bonds/Notes: Water Utility Funding:	\$4,410,000	\$1,504,500	\$7,340,750	\$3,969,500	\$4,773,500	\$21,998,250
Crente Eddard						
Grants - Federal	¢4,400,050	<u> </u>				** *** ***
712: Airfield Drainage Improvements	\$1,496,250	\$1,890,000	-	-	-	\$3,386,250
1041: ARFF Building Rehabilitation	\$1,425,000	-	-	-	-	\$1,425,000
983: Losey Boulevard Traffic Signal at Main Street (HSIP)	\$1,145,006	-	-	-	-	\$1,145,006
616: Terminal Outbound Baggage Replacement	\$760,000	-	-	-	-	\$760,000
1040: Terminal Emergency Generator Replacement	\$522,500	-	-	-	-	\$522,500
917: Environmental Assessment - Runway 4/22 Removal	\$180,500	- ¢4.010.400	-	-	-	\$180,500
688: Wagon Wheel Connector Trail	-	\$4,010,400	-	-	-	\$4,010,400
995: La Crosse Marsh West Cell Project	-	\$3,300,000 \$1,710,000	-	-	-	\$3,300,000
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	-	\$1,710,000 \$745,000	-	-	-	\$1,710,000
923: Willow Trail Resilliency	-	, ,	¢0.050.000	-	-	\$745,000
621: Snow Removal Equipment Building Rehabilitation/Expansion	-	\$225,000 \$152,000	\$2,250,000	-	-	\$2,475,000
619: Prepare Development Site	-	\$153,000	- 000 000 111	-	-	\$153,000
656: Public Market	-	-	\$11,200,000	-	-	\$11,200,000
1042: Runway 13/31 Rehabilitation - Rebid 601: Green Bay St - 9th St S to 14th St S (STP Urban)	-	-	\$5,400,000 \$1,040,000	-	-	\$5,400,000
769: East GA Apron Reconstruction	-	-	\$540,000	- \$8,100,000	-	\$1,040,000
	-	-	\$360,000	\$4,500,000	- \$4,500,000	\$8,640,000
918: Remove Runway 4/22 615: Construct Connector Taxiway	-	-	ψουυ,υυυ	\$4,500,000	ψ4,300,000	\$9,360,000 \$1,080,000
711: South GA Apron Reconstruction	-	-	-	φ1,000,000	- \$8,100,000	\$8,100,000
Total Grants - Federal Funding:	\$5.529.256	\$12,033,400	\$20,790,000	\$13,680,000		\$64,632,656
Ŭ	, . ,-== <b>,==</b> ••	, ,,. <b></b>		, ., <b>,</b>	. ,,	,, <b>_,</b>
Grants - State						
767: Reconstruct South Terminal Parking Lots	\$1,680,000	-	-	-	-	\$1,680,000
712: Airfield Drainage Improvements	\$39,375	\$105,000	-	-	-	\$144,375
1041: ARFF Building Rehabilitation	\$37,500	-	-	-	-	\$37,500
616 [.] Terminal Outbound Baggage Replacement	\$20,000	-	-	_	-	\$20.000

1041	ARFF Building Rehabilitation	\$37,500	-	-	-	-	\$37,500
616	Terminal Outbound Baggage Replacement	\$20,000	-	-	-	-	\$20,000
1040	Terminal Emergency Generator Replacement	\$13,750	-	-	-	-	\$13,750
917	Environmental Assessment - Runway 4/22 Removal	\$4,750	-	-	-	-	\$4,750
182	Monitor St - Rose St to Lang Dr (STP Urban)	-	\$1,726,000	-	-	-	\$1,726,000
621	Snow Removal Equipment Building Rehabilitation/Expansion	-	\$12,500	\$125,000	-	-	\$137,500
619	Prepare Development Site	-	\$8,500	-	-	-	\$8,500
944	Avon Street Greenway	-	-	\$707,651	-	-	\$707,651

•				-	s by Fundi	-
Request	2026	2027	2028	2029	2030	Tota
1042: Runway 13/31 Rehabilitation - Rebid	-	-	\$300,000	-	-	\$300,00
769: East GA Apron Reconstruction	-	-	\$30,000	\$450,000	-	\$480,00
918: Remove Runway 4/22	-	-	\$20,000	\$250,000	\$250,000	\$520,00
615: Construct Connector Taxiway	-	-	-	\$60,000	-	\$60,00
1033: Signal Replacement at Mormon Coulee & Birch - HSIP	-	-	-	-	\$1,216,812	\$1,216,81
711: South GA Apron Reconstruction Total Grants - State Funding:	\$1,795,375	\$1,852,000	- \$1,182,651	\$760,000	\$450,000 <b>\$1,916,812</b>	\$450,00 \$7,506,83
Total Grants - State Funding.	\$1,790,370	φ1,0 <b>52,000</b>	\$1,102,0 <b>3</b> 1	\$700,000	\$1,910,01Z	\$1,500,05
Operating - Airport Operating Funds						
1038: Terminal Fiber Optic Upgrades	\$500,000	-	-	-	-	\$500,00
767: Reconstruct South Terminal Parking Lots	\$420,000	-	-	-	-	\$420,0
712: Airfield Drainage Improvements	\$39,375	\$105,000	-	-	-	\$144,3
619: Prepare Development Site	-	\$8,500	-	-	-	\$8,5
1042: Runway 13/31 Rehabilitation - Rebid	-	-	\$300,000	-	-	\$300,0
769: East GA Apron Reconstruction	-	-	\$30,000	\$450,000	-	\$480,0
711: South GA Apron Reconstruction Total Operating - Airport Operating Funds Funding:	\$959,375	\$113,500	\$330,000	\$450,000	\$450,000 <b>\$450,000</b>	\$450,0 \$2,302,8
rotal Operating - Airport Operating - didas runding.	4333,313	φ115,500	<i>4</i> 550,000	φ <del>4</del> 50,000	φ450,000	φ2,302,0
Dperating - Passenger Facility Charges						
621: Snow Removal Equipment Building Rehabilitation/Expansion	\$100,000	\$12,500	\$125,000	-	-	\$237,5
041: ARFF Building Rehabilitation	\$37,500	-	-	-	-	\$37,5
616: Terminal Outbound Baggage Replacement	\$20,000	-	-	-	-	\$20,0
040: Terminal Emergency Generator Replacement	\$13,750	-	-	-	-	\$13,7
917: Environmental Assessment - Runway 4/22 Removal	\$4,750	-	-	-	-	\$4,7
918: Remove Runway 4/22	-	-	\$20,000	\$250,000	\$250,000	\$520,0
615: Construct Connector Taxiway	-	-	-	\$60,000	-	\$60,0
Total Operating - Passenger Facility Charges Funding:	\$176,000	\$12,500	\$145,000	\$310,000	\$250,000	\$893,5
Dperating - Sanitary Sewer Utility Funds						
997: Liberty St - Windsor St to Clinton St	\$635,000				-	\$635,0
436: Ferry Street - 11th St. to 15th St.	\$600,000	_	-	_	-	\$600,0
001: 16th St & Farnam St Intersection Utilities	\$496,250	-	-	-	-	\$496,2
998: Prospect St - Stoddard St to George St	\$385,000	-	-	-	-	\$385,0
000: St. Cloud St - Avon St to Liberty St	\$297,500	-	-	-	-	\$297,5
999: St. Andrew St - Copeland Ave to Rose St	\$270,000	-	-	-	-	\$270,0
010: Mormon Creek Sanitary Sewer Replacement	\$100,000	-	-	-	-	\$100,0
579: Sanitary Sewer Utility Casting and Manhole Replacement Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,0
008: 12th St N - Terminus South to Badger St	\$75,000	-	-	-	-	\$75,0
689: Parkview Sanitary Station Controls Upgrade	-	\$710,000	-	-	-	\$710,0
684: Bluff Slough Sanitary Station Controls Upgrade	-	\$700,000	-	- *=00.000	-	\$700,0
227: Sanitary Sewer Repair and Rehab Projects	-	\$500,000	-	\$500,000	-	\$1,000,0
708: Disinfection Building Roof Replacement	-	\$150,000	- \$2,500,000	-	-	\$150,0
808: Ultra Violet Treatment System Replacement at Wastewater Treatment Plant 809: Replace Cold Storage roof at WWTP	-	-	\$2,500,000	-	-	\$2,500,0 \$200,0
690: Valleybrook Sanitary Station Rehabilitation	-	-	\$200,000 \$100,000	\$300.000	-	\$200,0 \$400,0
Total Operating - Sanitary Sewer Utility Funds Funding:	\$2,958,750	\$2,160,000	\$2,900,000	\$900,000	\$100,000	\$9,018,7
	¥2,000,100	<i><b>42</b>,100,000</i>	<i><b>4</b>2,000,000</i>	<i><b>v</b>vvvvvvvvvvvvv</i>	<i><b></b><i></i><b></b></i>	<i><b>v</b>vvvvvvvvvvvvv</i>
Dperating - Storm Water Utility Funds						
578: Storm Water Utility Casting and Catch Basin Replacement Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,0
008: 12th St N -Terminus South to Badger St	\$75,000	-	-	-	-	\$75,0
184: Street Best Management Practice (BMP)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,0
814: Mormon Coulee Road Flood Fix Study	-	-	-	\$100,000	-	\$100,0
Total Operating - Storm Water Utility Funds Funding:	\$225,000	\$150,000	\$150,000	\$250,000	\$150,000	\$925,0
Dperating - Streets Operating Budget						
869: East Avenue - Ferry St to Market St	-	-		-	\$234,000	\$234,0
859: 20th Street S - Redfield St. to Green Bay St.	-	-	-	-	\$218,000	\$218,0
Total Operating - Streets Operating Budget Funding:	-	-	-	-	\$452,000	\$452,0
					,	,•
Dperating - Water Utility Funds						
500: Myrick Pump Station Improvements	\$5,000,000	\$2,000,000	-	-	-	\$7,000,0
436: Ferry Street - 11th St. to 15th St.	\$800,000	-	-	-	-	\$800,0
879: Fiber to Grandad Reservoir	\$500,000	-	-	-	-	\$500,0
997: Liberty St - Windsor St to Clinton St	\$445,000	-	-	-	-	\$445,0
998: Prospect St - Stoddard St to George St	\$295,000	-	-	-	-	\$295,0
999: St. Andrew St - Copeland Ave to Rose St	\$220,000 \$202,500	-	-	-	-	\$220,0 \$202,5
1000: St. Cloud St - Avon St to Liberty St 1001: 16th St & Farnam St Intersection Utilities	\$202,500 \$176,250	-	-	-	-	\$202,5 \$176,2
492: Well House Furnace Replacements	\$176,250	- \$120,000	- \$120,000	-	-	\$176,2
	Ψ120,000	Ψ120,000	Ψ120,000	-	-	ψ000,00
2026 to 2030 Capital I		t				27
05142	כ					<b>4</b>

026 to 2030 Capital Projects Budget 051425 5/14/2025

	Supple	emental Inf	ormation	- Requests	by Fundi	ng Source
Request	2026	2027	2028	2029	2030	Total
883: Water Utility Replacement Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
565: Fiber, Wireless and other Telecommunications Infrastructure	\$25,000	\$25,000	\$25,000	\$25,000	-	\$100,000
877: Fiber to Well 13	-	-	-	\$75,000	-	\$75,000
Total Operating - Water Utility Funds Funding:	\$7,883,750	\$2,245,000	\$245,000	\$200,000	\$100,000	\$10,673,750
Other - Special Assessments						
647: Sidewalk Snow Removal - City Wide	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
Total Other - Special Assessments Funding:	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
Other - TIF Increment - 11						
436: Ferry Street - 11th St. to 15th St.	\$1,800,000	-	-	-	-	\$1,800,000
1030: 2nd Street Median Retrofit	\$450,000	-	-	-	-	\$450,000
1008: 12th St N -Terminus South to Badger St	\$325,000	-	-	-	-	\$325,000
946: King Street Greenway Extension	\$250,000	-	-	-	-	\$250,000
907: Pearl Street reconstruction	\$125,000	-	-	-	-	\$125,000
1002: Acquisition & Demolition Grant Program Funding	\$100,000	-	-	-	-	\$100,000
703: Market Street Bridge Replacement	-	\$250,000	-	-	-	\$250,000
832: Pedestrian Lighting - 8th & 9th Streets, from Market St to Cameron Ave Total Other - TIF Increment - 11 Funding:	\$3,050,000	\$250,000	\$535,000 \$535.000	· ·	· ·	\$535,000 \$3,835,000
	<b>40,000,000</b>	Ψ200,000	<b>4000,000</b>			ψ0,000,000
Other - TIF Increment - 15	<b>#000 000</b>					AAAA AAA
987: Trane Pickleball Court Additions	\$900,000	- ¢050.000	- ¢050.000	-	-	\$900,000
975: Community Development Program Initiatives in TID 15	\$250,000 \$100,000	\$250,000	\$250,000	-	-	\$750,000
1002: Acquisition & Demolition Grant Program Funding 982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	\$100,000 \$50,000	- \$150,000	-	-	-	\$100,000
179: Lincoln Avenue - 29th St. to 32nd St.	\$50,000	\$150,000	-	-	-	\$200,000 \$567,000
Total Other - TIF Increment - 15 Funding:	\$1,300,000	\$967,000 \$967,000	\$250,000			\$2,517,000
Other - TIF Increment - 16	.,,,	. ,				,
	¢447.000					¢ 4 47 000
911: Island Street - George St to Loomis St	\$447,000	-	-	-	-	\$447,000
910: Wood Street - Dead End S to St. Andrew St.	\$385,000	-	-	-	-	\$385,000
1002: Acquisition & Demolition Grant Program Funding	\$100,000	- \$481,000	-	-	-	\$100,000 \$481,000
174: Charles St - Island St to Hagar St 433: Hagar Street - Avon St. to Liberty St.	-	\$481,000 \$249,000	-	-	-	\$461,000
944: Avon Street Greenway	_	ψ243,000	\$500,000	_	_	\$249,000
682: Red Cloud Park Trail	-	-	\$50,000		-	\$50,000
846: Pedestrian Lighting - Clinton St from Avon St to George St	-	-	φ <b>00,000</b> -	\$400,000	-	\$400,000
Total Other - TIF Increment - 16 Funding:	\$932,000	\$730,000	\$550,000	\$400,000	-	\$2,612,000
Other - TIF Increment - 17						
1002: Acquisition & Demolition Grant Program Funding	\$100,000	-	-	-	-	\$100,000
1003: Downtown Facade Program	\$100,000	\$100,000	\$100,000	\$100,000	\$100.000	\$500,000
907: Pearl Street reconstruction	-	-	-	\$4,000,000	-	\$4,000,000
Total Other - TIF Increment - 17 Funding:	\$200,000	\$100,000	\$100,000	\$4,100,000	\$100,000	\$4,600,000
Other - TIF Increment - 18						
853: River Point District Marina	\$3,500,000	-	-	-	-	\$3,500,000
1002: Acquisition & Demolition Grant Program Funding	\$100,000	-	-	-	-	\$100,000
555: River Point District Waterway Development Plan	-	\$500,000	\$500,000	-	-	\$1,000,000
181: Milwaukee St- Causeway Blvd to Buchner Pl	-	-	\$487,000	-	-	\$487,000
Total Other - TIF Increment - 18 Funding:	\$3,600,000	\$500,000	\$987,000	-	-	\$5,087,000
Outside - Donations	<u></u>	<b>A</b> <i>c</i> -	<b>44</b> -	<b>A</b> 1		-
969: South Hall Renovation	\$225,000 \$225,000	\$225,000	\$225,000	\$180,000	-	\$855,000 \$225,000
986: Veterans Freedom Trail Project Total Outside - Donations Funding:	\$225,000 \$450,000	\$225,000	\$225,000	\$180,000		\$225,000 \$1,080,000
•		,		,		
Special - GREEN ISLAND LAND (Fund 240)		¢70.000				670 000
702: Green Island Tennis Facility Total Special - GREEN ISLAND LAND (Fund 240) Funding:	-	\$70,000 <b>\$70,000</b>	-	-	-	<u>\$70,000</u> \$70,000
יטנמי ספטמי - טועבוייט באויט באויט (י עווע 240) דעוועוווץ.	•	φι0,000	-	-	-	φ <i>ι</i> υ,υυυ

### **Requests by Expenditure Category** 2026 2027 2028 2029 2030 Request Total Airport - Other Buildings \$1,500,000 1041: ARFF Building Rehabilitation \$1.500.000 ----1038: Terminal Fiber Optic Upgrades \$500,000 \$500,000 \$250,000 \$2,500,000 621: Snow Removal Equipment Building Rehabilitation/Expansion \$100,000 \$2,850,000 619: Prepare Development Site \$170,000 \$170.000 769: East GA Apron Reconstruction \$30,000 \$450,000 \$480,000 Total Airport - Other Buildings Spending: \$2,100,000 \$420.000 \$2,530,000 \$450.000 \$5,500,000 Airport - Runways and Taxiways 712: Airfield Drainage Improvements \$1,575,000 \$2,100,000 \$3,675,000 \$190,000 917: Environmental Assessment - Runway 4/22 Removal \$190,000 1042: Runway 13/31 Rehabilitation - Rebid \$6,000,000 \$6,000,000 769: East GA Apron Reconstruction \$9.120.000 \$570,000 \$8,550,000 918: Remove Runway 4/22 \$400,000 \$5,000,000 \$5,000,000 \$10,400,000 615: Construct Connector Taxiway \$1,200,000 \$1,200,000 711: South GA Apron Reconstruction \$9,000,000 \$9,000,000 \$6.970.000 Total Airport - Runways and Taxiways Spending: \$1.765.000 \$2.100.000 \$14,750,000 \$14,000,000 \$39,585,000 Airport - Terminal 767: Reconstruct South Terminal Parking Lots \$2,100,000 \$2,100,000 616: Terminal Outbound Baggage Replacement \$800.000 \$800.000 1040: Terminal Emergency Generator Replacement \$550,000 \$550,000 Total Airport - Terminal Spending: \$3,450,000 \$3,450,000 _ . Alleys 914: Annual Miscellaneous Alley Pavement Replacement \$50.000 \$50.000 \$50.000 \$50.000 \$50.000 \$250.000 891: Olberg Ct - Alley Reconstruction \$170,000 \$170,000 Total Alleys Spending: \$50,000 \$50,000 \$220,000 \$50,000 \$50,000 \$420,000 Bridges 967: Bridge Repair of SE Copeland Viaduct, River Valley Dr N & S, and Gillette St \$750,000 \$750.000 --970: Bridge Patching - State Rd \$500,000 \$500,000 \$30,000 \$30,000 528: Bridge Maintenance & Inspections \$27,500 \$32,500 \$32,500 \$152,500 703: Market Street Bridge Replacement \$250,000 \$250,000 Total Bridges Spending: \$1,277,500 \$280,000 \$30,000 \$32,500 \$32,500 \$1,652,500 **Economic Development - Facade Rennovation** 1003: Downtown Facade Program \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$500,000 Total Economic Development - Facade Rennovation Spending: \$100,000 \$100,000 \$500,000 \$100,000 \$100,000 \$100,000 **Economic Development - Other** 656: Public Market \$1,500,000 \$11,200,000 \$12,700,000 1032: Floodplain Relief Program funding \$400,000 \$200,000 \$600,000 Total Economic Development - Other Spending: \$1,500,000 \$11,600,000 \$200,000 \$13,300,000 Economic Development - Property and Land Acquisition \$1.000.000 656: Public Market \$1.000.000 Total Economic Development - Property and Land Acquisition Spending: \$1,000,000 \$1,000,000 Fiber 565: Fiber, Wireless and other Telecommunications Infrastructure \$25,000 \$95,000 \$95.000 \$95,000 \$310,000 \$95,000 Total Fiber Spending: \$25,000 \$95,000 \$95,000 \$310,000 Fire Stations 981: Fire Station 3 Renovation \$750,000 \$750,000 -\$180,000 980: Fire Department Search and Rescue Training Prop \$180,000 Total Fire Stations Spending: \$750,000 \$180,000 \$930,000 -Floodplain Improvements 551: Marsh Hydrological Implementation \$100.000 \$100.000 \$100.000 \$300.000 Total Floodplain Improvements Spending: \$100,000 \$100,000 \$100,000 \$300,000 Harbors, Docks and Waterways \$50,000 \$50,000 \$50,000 \$150,000

624: Flood Levee Rehabilitation

2026 to 2030 Capital Projects Budget 051425 5/14/2025

	pplementa			-	-	
Request	2026	2027	2028	2029	2030	Tota
725: Utility line to La Crosse Municipal Harbor	-	-	-	-	\$40,000	\$40,000
Total Harbors, Docks and Waterways Spending:	•	-	\$50,000	\$50,000	\$90,000	\$190,000
Housing Rehabilitation						
1002: Acquisition & Demolition Grant Program Funding	\$500,000	- *050.000	- *050.000	-	-	\$500,000
975: Community Development Program Initiatives in TID 15 Total Housing Rehabilitation Spending:	\$250,000 \$750,000	\$250,000 <b>\$250,000</b>	\$250,000 <b>\$250,000</b>	-	-	\$750,000 \$1,250,000
	\$750,000	\$200,000	\$200,000	-	•	\$1,230,000
Parks - Aquatics Facilities						
554: Northside Community Pool	-	-	\$1,000,000	-	-	\$1,000,000
Total Parks - Aquatics Facilities Spending:	-	-	\$1,000,000	-	•	\$1,000,00
Parks - Boat Docks						
853: River Point District Marina Total Parks - Boat Docks Spending:	\$3,500,000 \$3,500,000	-	-	-	-	\$3,500,00 \$3,500,00
Total Parks - Boat Docks Spending.	\$3,300,000	-	•	-	•	\$3,300,00
Parks - General Improvements						
771: Citywide Tree Planting	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,00
995: La Crosse Marsh West Cell Project	-	\$3,300,000	-	-	-	\$3,300,00
778: Civic Center Park	-	-	-	\$450,000	-	\$450,00
700: Chad Erickson Lagoon Trail Stabilization	-	-	-	\$75,000 \$50,000	-	\$75,00
698: Weigent Park Fence Replacement 1029: Forest Hills Maintenance Shed	-	-	-	\$50,000	- \$500,000	\$50,00 \$500,00
992: Municipal Harbor Campground	-	-	-	-	\$500,000	\$500,00
Total Parks - General Improvements Spending:	\$60,000	\$3,360,000	\$60,000	\$635,000	\$1,060,000	\$5,175,00
Parks - Recreation Facilities						
548: Copeland Park Shelters and Site Improvements	\$1.108.440	\$2,191,560				\$3,300,00
555: River Point District Waterway Development Plan	φ1,100, <del>-</del> -	\$500,000	\$500,000	-	-	\$1,000,00
560: Hass Park	-	φ000,000 -	\$200,000	-	-	\$200,00
559: Glendale Park	-	-	\$100,000	-	-	\$100,00
777: Green Island Ice Arena Roof	-	-	-	\$800,000	-	\$800,00
988: Weigent Tennis Court Replacement	-	-	-	\$300,000	-	\$300,00
850: Trane Park Improvements	-	-	-	\$150,000	-	\$150,00
849: Wittenberg Dog Park	-	-	-	\$40,000	-	\$40,00
989: Copeland Park Tennis Court Replacement	-	-	-	-	\$700,000	\$700,00
990: Bluffview Tennis Court Replacement	-	-	-	-	\$325,000	\$325,00
Total Parks - Recreation Facilities Spending:	\$1,108,440	\$2,691,560	\$800,000	\$1,290,000	\$1,025,000	\$6,915,00
Parks - Sports Facilities						
987: Trane Pickleball Court Additions	\$900,000	-	-	-	-	\$900,00
702: Green Island Tennis Facility	-	\$70,000	-	-	-	\$70,00
Total Parks - Sports Facilities Spending:	\$900,000	\$70,000	-	-	-	\$970,00
Parks - Trails						
986: Veterans Freedom Trail Project	\$225,000	-	-	-	-	\$225,00
923: Willow Trail Resilliency	-	\$745,000	-	\$325,000	-	\$1,070,00
682: Red Cloud Park Trail Total Parks - Trails Spending:	\$225,000	\$745,000	\$50,000 <b>\$50,000</b>	\$325,000	· ·	\$50,00 \$1,345,00
	<i><b>\</b></i> <b>\\\\\\\\\\\\\</b>	<i>ψ1</i> 40,000	<i>\\</i> 00,000	<i><b>\</b></i> <b>020</b> ,000		ψ1,040,00
Planning and Community Development - Miscellaneous	¢4 F00 000	¢4.044.000				<u> </u>
688: Wagon Wheel Connector Trail 946: King Street Greenway Extension	\$1,500,000 \$250,000	\$4,914,900 -	-	-	-	\$6,414,90 \$250,00
Total Planning and Community Development - Miscellaneous Spending:	\$1,750,000	\$4,914,900	-	-	-	\$6,664,90
Planning and Community Development - Neighborhoods						
	\$500.000	\$500.000	\$500,000	-		\$1,500,00
Planning and Community Development - Neighborhoods 906: Housing Grant Fund Total Planning and Community Development - Neighborhoods Spending:	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>	-	-	
906: Housing Grant Fund Total Planning and Community Development - Neighborhoods Spending:				-	<u> </u>	
906: Housing Grant Fund Total Planning and Community Development - Neighborhoods Spending: Public Buildings - City Hall	\$500,000	\$500,000	\$500,000	-	-	\$1,500,00
906: Housing Grant Fund Total Planning and Community Development - Neighborhoods Spending: Public Buildings - City Hall 561: City Hall Plumbing Repairs/Bathroom Remodel	<b>\$500,000</b> \$100,000	<b>\$500,000</b> \$100,000		-	- - \$100,000 -	\$1,500,000 \$400,000
906: Housing Grant Fund         Total Planning and Community Development - Neighborhoods Spending:         Public Buildings - City Hall         561: City Hall Plumbing Repairs/Bathroom Remodel         542: Interior Building Networking Cable Replacement	\$500,000	\$500,000 \$100,000 \$25,000	\$500,000	-	-	\$1,500,000 \$400,000 \$50,000
Total Planning and Community Development - Neighborhoods Spending: Public Buildings - City Hall 561: City Hall Plumbing Repairs/Bathroom Remodel	<b>\$500,000</b> \$100,000	<b>\$500,000</b> \$100,000	\$500,000 \$100,000	- - - - - - - - - - - - - - - - - - -	-	\$1,500,000 \$1,500,000 \$400,000 \$50,000 \$950,000 \$275,000

Su	pplementa	l Informat	ion - Rea	uests by E	xpenditure	Categorv
Request	2026	2027	2028	2029	2030	Total
991: West Wing Construction	-	-	-	-	\$750,000	\$750,000
Total Public Buildings - City Hall Spending:	\$125,000	\$625,000	\$550,000	\$400,000	\$850,000	\$2,550,000
Public Buildings - La Crosse Center						
969: South Hall Renovation	\$950,000	\$350,000	\$225,000	\$180,000	-	\$1,705,000
866: Escalator Upgrade	-	-	-	-	\$900,000	\$900,000
865: Freight Elevator Upgrade	-	-	-	-	\$185,000	\$185,000
Total Public Buildings - La Crosse Center Spending:	\$950,000	\$350,000	\$225,000	\$180,000	\$1,085,000	\$2,790,000
Public Buildings - Municipal Service Center						
825: Municipal Services Center - Brine Tank Addition	\$3,300,000	-	\$4,000,000	-	-	\$7,300,000
1017: Municipal Service Center- New Buildings	-	-	-	\$10,500,000	-	\$10,500,000
1016: Securtiy Upgrades at MSC Grounds	-	-	-	-	\$125,000	\$125,000
Total Public Buildings - Municipal Service Center Spending:	\$3,300,000	-	\$4,000,000	\$10,500,000	\$125,000	\$17,925,000
Sanitary Sewer/Wastewater - Lift Stations						
689: Parkview Sanitary Station Controls Upgrade	-	\$710,000	-	-	-	\$710,000
684: Bluff Slough Sanitary Station Controls Upgrade	-	\$700,000	-	-	-	\$700,000
690: Valleybrook Sanitary Station Rehabilitation	-	¢1 410 000	\$100,000	\$300,000	-	\$400,000
Total Sanitary Sewer/Wastewater - Lift Stations Spending:	-	\$1,410,000	\$100,000	\$300,000	-	\$1,810,000
Sanitary Sewer/Wastewater - Other						
1034: WWTP Grit Dewatering Pits	-	\$300,000	-	-	-	\$300,000
Total Sanitary Sewer/Wastewater - Other Spending:	-	\$300,000	-	-	-	\$300,000
Sanitary Sewer/Wastewater - Sanitary Sewer Mains						
997: Liberty St - Windsor St to Clinton St	\$635,000	-	-	-	-	\$635,000
436: Ferry Street - 11th St. to 15th St.	\$600,000	-	-	-	-	\$600,000
1001: 16th St & Farnam St Intersection Utilities	\$496,250	-	-	-	-	\$496,250
998: Prospect St - Stoddard St to George St	\$385,000	-	-	-	-	\$385,000
1000: St. Cloud St - Avon St to Liberty St	\$297,500	-	-	-	-	\$297,500
999: St. Andrew St - Copeland Ave to Rose St	\$270,000	-	-	-	-	\$270,000
159: Vine from 15th to 16th and 16th N from State to Vine 911: Island Street - George St to Loomis St	\$225,000 \$150,000	-	-	-	-	\$225,000 \$150,000
1010: Mormon Creek Sanitary Sewer Replacement	\$100,000	-		-	-	\$100,000
579: Sanitary Sewer Utility Casting and Manhole Replacement Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
1008: 12th St N - Terminus South to Badger St	\$75,000	-	-	-	-	\$75,000
227: Sanitary Sewer Repair and Rehab Projects	-	\$500,000	-	\$500,000	-	\$1,000,000
182: Monitor St - Rose St to Lang Dr (STP Urban)	-	\$415,000	-	-	-	\$415,000
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	-	\$335,000	-	-	-	\$335,000
179: Lincoln Avenue - 29th St. to 32nd St. 435: 15th Street - Ferry to Cass St.	-	\$175,000 \$140,000	-	-	-	\$175,000 \$140,000
174: Charles St - Island St to Hagar St	-	\$140,000 \$135,000	-	-	-	\$140,000
181: Milwaukee St- Causeway Blvd to Buchner Pl	-	\$130,000	-	-	-	\$130,000
433: Hagar Street - Avon St. to Liberty St.	-	\$100,000	-	-	-	\$100,000
212: State, from 16th to 17th; and 16th, from Main to State	-	\$95,000	-	-	-	\$95,000
213: Birch Street - 29th St. to Dead End East	-	\$55,000	-	-	-	\$55,000
887: Market Street Bridge Utilities	-	-	\$6,000,000	-	-	\$6,000,000
601: Green Bay St - 9th St S to 14th St S (STP Urban) 823: 13th Place - Weston to Travis	-	-	\$250,000 \$175,000	-	-	\$250,000
944: Avon Street Greenway	-		\$173,000	-	-	\$175,000 \$153,000
781: Losey Boulevard - Main to La Crosse St	-	-	φ100,000 -	\$474,000	-	\$474,000
670: 10th Street North - Main to Pine St	-	-	-	\$410,000	-	\$410,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$202,500	-	\$202,500
431: 31st Street South - East Fairchild St. to State Rd	-	-	-	\$200,000	-	\$200,000
424: Sunset Drive - State Rd to Green Bay St	-	-	-	\$150,000 \$150,000	- ¢150.000	\$150,000
680: 8th Street South - Denton Street to Johnson Street 162: 17th Street South - South Ave to Chase St	-	-	-	\$150,000 \$136,250	\$150,000 -	\$300,000 \$136,250
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$135,000	-	\$135,000
228: Travis Street - East Ave. to 20th St. S	-	-	-	\$90,000	-	\$90,000
949: Park Street N - 13th St S to 15th St S	-	-	-	\$72,000	-	\$72,000
945: 30th Street South - Glendale Ave to Dead End N	-	-	-	\$65,000	-	\$65,000
950: South Ave Sanitary Sewer Lining	-	-	-	-	\$1,230,000	\$1,230,000
955: Farnam St Sanitary Replacement	-	-	-	-	\$680,000 \$500,000	\$680,000
909: Losey Boulevard - Main St to Market St 952: Charles St Sanitary at rail crossing	-	-	-	-	\$590,000 \$510,000	\$590,000 \$510,000
229: Weston Street - East Ave. to 21st Pl. S	-	-	-	-	\$371,500	\$510,000 \$371,500
951: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$320,000	\$320,000
					,,000	,,

2026 to 2030 Capital Projects Budget 051425 5/14/2025

## **Supplemental Information - Requests by Expenditure Category**

	Supplementa	al Informat	ion - Requ	ests by E	xpenditure	Categor
Request	2026	2027	2028	2029	2030	Tota
595: 16th St S - Farnam St to Johnson St	-	-	-	-	\$280,000	\$280,00
220: 20th St S - Weston St to Hyde Ave.	-	-	-	-	\$230,000	\$230,00
47: 22nd Street South - Weston St. to Hyde Ave.	-	-	-	-	\$213,000	\$213,00
798: Robinsdale Avenue - Mormon Coulee Rd to 28th St.	-	-	-	-	\$172,500	\$172,50
429: 23rd Street South - Barlow St. to Hyde Ave	-	-	-	-	\$120,000	\$120,00
58: George Street - Wittenberg PI. to Onalaska Ave. 421: Livingston Street - Liberty St. to George St.	-	-	-	-	\$120,000 \$117,000	\$120,00 \$117,00
672: Ray Place - Strong Avenue to Dead End East	-	-	-	-	\$80,000	\$117,00
46: 20th Street South - Denton St to Park Ave	_	-	-	_	\$73,000	\$73,00
Total Sanitary Sewer/Wastewater - Sanitary Sewer Mains Spendi	ing: \$3,333,750	\$2,180,000	\$6,678,000	\$2,684,750	\$5,357,000	\$20,233,50
Sanitary Sewer/Wastewater - Wastewater Treatment Pla	nt					
974: WWTP Office Remodel	\$582,000	-	-	-	-	\$582,00
808: Ultra Violet Treatment System Replacement at Wastewater Treatment Plant	\$500,000	-	\$5,000,000	-	-	\$5,500,00
708: Disinfection Building Roof Replacement	-	\$150,000	-	-	-	\$150,0
976: WWTP Digester Cover Rehablitation	-	-	\$1,000,000	-	-	\$1,000,0
809: Replace Cold Storage roof at WWTP	-	-	\$200,000	-	-	\$200,0
Total Sanitary Sewer/Wastewater - Wastewater Treatment Plant Spend	ing: <b>\$1,082,000</b>	\$150,000	\$6,200,000	-	-	\$7,432,0
Storm Sewer/Stormwater - Lift Stations		<b>A</b> 450.000	<b>A</b> 750.000			
812: Add 3rd Pump and outfall to Monitor St. Lift Station	- ina:	\$150,000	\$750,000	-	-	\$900,00
Total Storm Sewer/Stormwater - Lift Stations Spend	ing: -	\$150,000	\$750,000	-	•	\$900,0
Storm Sewer/Stormwater - Other						
184: Street Best Management Practice (BMP)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,00
1034: WWTP Grit Dewatering Pits	-	\$300,000	-	-	-	\$300,00
814: Mormon Coulee Road Flood Fix Study	-	-	-	\$100,000	-	\$100,00
Total Storm Sewer/Stormwater - Other Spend	ing: <b>\$50,000</b>	\$350,000	\$50,000	\$150,000	\$50,000	\$650,0
Storm Sewer/Stormwater - Storm Sewer Mains						
578: Storm Water Utility Casting and Catch Basin Replacement Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,0
182: Monitor St - Rose St to Lang Dr (STP Urban)	-	\$494,000	-	-	-	\$494,0
181: Milwaukee St- Causeway Blvd to Buchner Pl	-	\$355,500	-	-	-	\$355,5
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$200,000	-	-	-	\$200,0
435: 15th Street - Ferry to Cass St.	-	\$158,000	-	-	-	\$158,0
212: State, from 16th to 17th; and 16th, from Main to State	-	\$118,000	-	-	-	\$118,0
174: Charles St - Island St to Hagar St	-	\$106,000	-	-	-	\$106,0
213: Birch Street - 29th St. to Dead End East	-	\$106,000	-	-	-	\$106,0
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	-	\$100,000	-	-	-	\$100,0
433: Hagar Street - Avon St. to Liberty St. 823: 13th Place - Weston to Travis	-	\$30,000	- \$159,250	-	-	\$30,0
601: Green Bay St - 9th St S to 14th St S (STP Urban)	-	-	\$50,000	-	-	\$159,2 \$50,0
944: Avon Street Greenway	_		\$50,000 \$50,000			\$50,0
781: Losey Boulevard - Main to La Crosse St	-	-	φ30,000 -	\$1,437,250	-	\$1,437,2
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$445,000	-	\$445,0
670: 10th Street North - Main to Pine St	-	-	-	\$435,000	-	\$435,0
222: 21st PI S - Townsend St to Bennett St	-	-	-	\$300,750	-	\$300,7
228: Travis Street - East Ave. to 20th St. S	-	-	-	\$278,000	-	\$278,0
431: 31st Street South - East Fairchild St. to State Rd	-	-	-	\$124,000	-	\$124,0
945: 30th Street South - Glendale Ave to Dead End N	-	-	-	\$100,000	-	\$100,0
424: Sunset Drive - State Rd to Green Bay St	-	-	-	\$78,000	-	\$78,0
680: 8th Street South - Denton Street to Johnson Street	-	-	-	\$72,500	\$72,500	\$145,0
162: 17th Street South - South Ave to Chase St	-	-	-	\$56,000	-	\$56,0
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$56,000	-	\$56,0
909: Losey Boulevard - Main St to Market St	-	-	-	-	\$1,900,000	\$1,900,0
597: Farnam St - 16th St S to 20th St S	-	-	-	-	\$1,000,000	\$1,000,0
229: Weston Street - East Ave. to 21st PI. S	-	-	-	-	\$772,250	\$772,2
FOEL ACT OF DE LE	-	-	-	-	\$500,000 \$205,000	\$500,0
595: 16th St S - Farnam St to Johnson St		-	-	-	\$295,000 \$250,000	\$295,0 \$250.0
953: West George St Storm Extension	-			-	\$250,000	\$250,0
953: West George St Storm Extension 951: Caledonia St - Monitor St to St Andrew St	-	-	-		\$210 000	C310 0
953: West George St Storm Extension 951: Caledonia St - Monitor St to St Andrew St 421: Livingston Street - Liberty St. to George St.	-	-	-	-	\$240,000 \$210,000	
<ul> <li>953: West George St Storm Extension</li> <li>951: Caledonia St - Monitor St to St Andrew St</li> <li>421: Livingston Street - Liberty St. to George St.</li> <li>220: 20th St S - Weston St to Hyde Ave.</li> </ul>	-	-	-	-	\$210,000	\$210,0
<ul> <li>953: West George St Storm Extension</li> <li>951: Caledonia St - Monitor St to St Andrew St</li> <li>421: Livingston Street - Liberty St. to George St.</li> <li>220: 20th St S - Weston St to Hyde Ave.</li> <li>596: Cunningham Street - Larson Street to Dead End East</li> </ul>	-		-	-	\$210,000 \$104,000	\$210,0 \$104,0
<ul> <li>953: West George St Storm Extension</li> <li>951: Caledonia St - Monitor St to St Andrew St</li> <li>421: Livingston Street - Liberty St. to George St.</li> <li>220: 20th St S - Weston St to Hyde Ave.</li> <li>596: Cunningham Street - Larson Street to Dead End East</li> <li>46: 20th Street South - Denton St to Park Ave</li> </ul>	-		-	-	\$210,000 \$104,000 \$80,000	\$210,0 \$104,0 \$80,0
<ul> <li>953: West George St Storm Extension</li> <li>951: Caledonia St - Monitor St to St Andrew St</li> <li>421: Livingston Street - Liberty St. to George St.</li> <li>220: 20th St S - Weston St to Hyde Ave.</li> <li>596: Cunningham Street - Larson Street to Dead End East</li> <li>46: 20th Street South - Denton St to Park Ave</li> <li>47: 22nd Street South - Weston St. to Hyde Ave.</li> </ul>	-	-	-	-	\$210,000 \$104,000 \$80,000 \$75,000	\$210,0 \$104,0 \$80,0 \$75,0
<ul> <li>953: West George St Storm Extension</li> <li>951: Caledonia St - Monitor St to St Andrew St</li> <li>421: Livingston Street - Liberty St. to George St.</li> <li>220: 20th St S - Weston St to Hyde Ave.</li> <li>596: Cunningham Street - Larson Street to Dead End East</li> <li>46: 20th Street South - Denton St to Park Ave</li> </ul>	-		-	- - -	\$210,000 \$104,000 \$80,000 \$75,000 \$66,000	\$210,0 \$104,0 \$80,0 \$75,0 \$66,0
<ul> <li>953: West George St Storm Extension</li> <li>951: Caledonia St - Monitor St to St Andrew St</li> <li>421: Livingston Street - Liberty St. to George St.</li> <li>220: 20th St S - Weston St to Hyde Ave.</li> <li>596: Cunningham Street - Larson Street to Dead End East</li> <li>46: 20th Street South - Denton St to Park Ave</li> <li>47: 22nd Street South - Weston St. to Hyde Ave.</li> <li>58: George Street - Wittenberg PI. to Onalaska Ave.</li> </ul>	-		-	- - -	\$210,000 \$104,000 \$80,000 \$75,000	\$240,00 \$210,00 \$104,00 \$80,00 \$75,00 \$66,00 \$56,00 \$56,00

2026 to 2030 Capital Projects Budget 051425 5/14/2025

Su	pplementa	al Informat	tion - Requ	ests by E	xpenditure	Category
Request	2026	2027	2028	2029	2030	Total
672: Ray Place - Strong Avenue to Dead End East	-	-	-	-	\$22,000	\$22,000
Total Storm Sewer/Stormwater - Storm Sewer Mains Spending:	\$100,000	\$1,767,500	\$359,250	\$3,482,500	\$5,820,750	\$11,530,000
Streets - Bicycle and Pedestrian Improvements						
1030: 2nd Street Median Retrofit	\$450,000	-	-	-	-	\$450,000
647: Sidewalk Snow Removal - City Wide	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
762: Annual Sidewalk Infill Program	\$115,000	\$125,000	\$125,000	\$135,000	\$135,000	\$635,000
1036: STP-Urban City Replacement Sidewalk	-	\$75,000	\$75,000	-	-	\$150,000
944: Avon Street Greenway 946: King Street Greenway Extension	-	-	\$1,707,651	- \$600,000	- \$600,000	\$1,707,651 \$1,200,000
959: Sidewalk Infill Bliss Rd from RR to Oak Trail	-	-	-	\$250.000	φ000,000	\$250,000
934: Ranger Drive - midblock RRFB at Wood & Sill	-	-	-	\$120,000	-	\$120,000
924: Sidewalk Infill East side HWY 14/61/35 - Zion Dr to 33rd St S	-	-	-	\$70,000	-	\$70,000
930: Campbell Rd - midblock RRFB at Emersen Elementary	-	-	-	\$45,000 \$20,000	-	\$45,000
925: Midblock Crosswalk - 1600 block Park Ave 1031: Ranger Drive Protected Bike Lanes	-	-	-	\$30,000	- \$380,000	\$30,000 \$380,000
885: Palace Street - midblock RRFB east of Charles St	-	-	-	-	\$60,000	\$60,000
Total Streets - Bicycle and Pedestrian Improvements Spending:	\$685,000	\$320,000	\$2,027,651	\$1,370,000	\$1,295,000	\$5,697,651
Streets - DOT Projects						
Streets - DOT Projects           983: Losey Boulevard Traffic Signal at Main Street (HSIP)	\$1,645,006					\$1,645,006
1033: Signal Replacement at Mormon Coulee & Birch - HSIP	\$1,045,000	-	-	-	- \$1,366,812	\$1,645,000
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	\$50,000	\$2,210,000	-	-	-	\$2,260,000
601: Green Bay St - 9th St S to 14th St S (STP Urban)	-	-	\$1,040,000	-	-	\$1,040,000
Total Streets - DOT Projects Spending:	\$1,845,006	\$2,210,000	\$1,040,000	-	\$1,366,812	\$6,461,818
Streets - Street Improvements						
911: Island Street - George St to Loomis St	\$447,000	-	-	-	-	\$447,000
910: Wood Street - Dead End S to St. Andrew St.	\$385,000	-	-	-	-	\$385,000
763: Annual Capital Pavement Maintenance Program	\$200,000	\$250,000	\$250,000	\$300,000	\$300,000	\$1,300,000
913: Annual Miscellaneous Curb Gutter & Pavement Replacement	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) 823: 13th Place - Weston to Travis	\$50,000	\$150,000	- \$407,000	-	-	\$200,000 \$407,000
649: Bliss Road Slope Stabilization	-	-	ψ <del>ι</del> 07,000 -	\$300,000	\$300,000	\$600,000
Total Streets - Street Improvements Spending:	\$1,232,000	\$550,000	\$807,000	\$750,000	\$750,000	\$4,089,000
Streets - Total Street Reconstruction						
436: Ferry Street - 11th St. to 15th St.	\$1,800,000	-	-	-	-	\$1,800,000
159: Vine from 15th to 16th and 16th N from State to Vine	\$660,000	-	-	-	-	\$660,000
915: Annual CIP Street Department Paving	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
1008: 12th St N -Terminus South to Badger St	\$325,000	-	-	-	-	\$325,000
907: Pearl Street reconstruction	\$125,000	-	- * <del>7</del> 00.000	\$4,000,000	-	\$4,125,000
601: Green Bay St - 9th St S to 14th St S (STP Urban) 182: Monitor St - Rose St to Lang Dr (STP Urban)	\$100,000	- \$2,676,000	\$700,000	-	-	\$800,000 \$2,676,000
435: 15th Street - Ferry to Cass St.	-	\$624,000	-	-	-	\$624,000
213: Birch Street - 29th St. to Dead End East	-	\$570,000	-	-	-	\$570,000
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$567,000	-	-	-	\$567,000
174: Charles St - Island St to Hagar St	-	\$481,000	-	-	-	\$481,000
212: State, from 16th to 17th; and 16th, from Main to State	-	\$424,000 \$240,000	-	-	-	\$424,000
433: Hagar Street - Avon St. to Liberty St. 181: Milwaukee St- Causeway Blvd to Buchner Pl	-	\$249,000	- \$487,000	-	-	\$249,000 \$487,000
781: Losey Boulevard - Main to La Crosse St	-	-	φ401,000 -	\$4,413,000	-	\$4,413,000
431: 31st Street South - East Fairchild St. to State Rd	-	-	-	\$1,126,000	-	\$1,126,000
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$1,087,000	-	\$1,087,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$841,000	-	\$841,000
670: 10th Street North - Main to Pine St 424: Sunset Drive - State Rd to Green Bay St	-	-	-	\$720,000 \$606,000	-	\$720,000 \$606,000
162: 17th Street South - South Ave to Chase St	-	-	-	\$606,000 \$570,000	-	\$606,000 \$570,000
680: 8th Street South - Denton Street to Johnson Street	-	-	-	\$475,000	\$475,000	\$950,000
228: Travis Street - East Ave. to 20th St. S	-	-	-	\$424,000	-	\$424,000
949: Park Street N - 13th St S to 15th St S	-	-	-	\$353,000	-	\$353,000
222: 21st PI S - Townsend St to Bennett St	-	-	-	\$217,100	-	\$217,100
945: 30th Street South - Glendale Ave to Dead End N 909: Losey Boulevard - Main St to Market St	-	-	-	\$204,000	- \$4,413,000	\$204,000 \$4,413,000
595: 16th St S - Farnam St to Johnson St	-	-	-	-	\$1,596,000	\$4,413,000
432: Elm Drive - Valleyview Pl. to Easter Rd.	-	-	-	-	\$1,487,000	\$1,487,000
951: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$1,220,000	\$1,220,000
229: Weston Street - East Ave. to 21st Pl. S	-	-	-	-	\$1,014,000	\$1,014,000

### 4:4 . --~ .

Su	pplementa	l Informat	ion - Requ	lests by E	xpenditure	Category
Request	2026	2027	2028	2029	2030	Tota
596: Cunningham Street - Larson Street to Dead End East	-	-	-	-	\$947,000	\$947,000
597: Farnam St - 16th St S to 20th St S	-	-	-	-	\$896,000	\$896,000
421: Livingston Street - Liberty St. to George St.	-	-	-	-	\$784,000	\$784,000
798: Robinsdale Avenue - Mormon Coulee Rd to 28th St.	-	-	-	-	\$714,000	\$714,000
671: Liberty Street - Clinton St to Sill St	-	-	-	-	\$706,000	\$706,000
47: 22nd Street South - Weston St. to Hyde Ave.	-	-	-	-	\$614,000	\$614,000
220: 20th St S - Weston St to Hyde Ave.	-	-	-	-	\$570,000 \$414,000	\$570,000
875: Laurel Street - Old Town Hall Rd to Sunnyside Dr 667: Redfield Street - 16th Street to East Avenue	-	-	-	-	\$414,000 \$407.000	\$414,000 \$407,000
58: George Street - Wittenberg PI. to Onalaska Ave.	-	-		-	\$407,000 \$394,000	\$394,000
429: 23rd Street South - Barlow St. to Hyde Ave	-	-	-	-	\$389,000	\$389,000
869: East Avenue - Ferry St to Market St	-	-	-	-	\$234,000	\$234,000
874: Horton Street - East Ave to 19th St S	-	-	-	-	\$234,000	\$234,000
428: 21st Street South - Johnson St. to Jackson St.	-	-	-	-	\$230,000	\$230,000
672: Ray Place - Strong Avenue to Dead End East	-	-	-	-	\$218,000	\$218,000
859: 20th Street S - Redfield St. to Green Bay St.	-	-	-	-	\$218,000	\$218,000
46: 20th Street South - Denton St to Park Ave	-	-	-	-	\$204,000	\$204,000
876: Linwood Court - Sunnyside Dr to Dead End S	-	-	-	-	\$150,000	\$150,000
931: Milson Ct Traffic Calming	-	-	-	-	\$74,000	\$74,000
Total Streets - Total Street Reconstruction Spending:	\$3,360,000	\$5,941,000	\$1,537,000	\$15,386,100	\$18,952,000	\$45,176,100
Streets - Traffic Signals						
268: Citywide Traffic Implementation: Interconnect & Synchronization	\$400,000	\$300,000	-	-	-	\$700,000
761: Annual Traffic Signal Replacement Program	φ-100,000 -	\$1,100,000	\$1,200,000	\$700.000	\$700,000	\$3,700,000
Total Streets - Traffic Signals Spending:	\$400,000	\$1,400,000	\$1,200,000	\$700,000	\$700,000	\$4,400,000
	<i>•••••••••••••••••••••••••••••••••••••</i>	<i>,,,,,,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,	+ -, ,		+,	+ -,,
Streetscaping - Street Lighting						
901: Annual Capital Streetscape & Lighting Maintenance Program	\$110,000	\$110,000	\$120,000	\$120,000	\$120,000	\$580,000
832: Pedestrian Lighting - 8th & 9th Streets, from Market St to Cameron Ave	-	-	\$535,000	-	-	\$535,000
827: Pedestrian Lighting - Green Bay St, from South Ave to Losey Blvd	-	-	-	\$800,000	\$800,000	\$1,600,000
745: Pedestrian Lighting - State St, from 7th St to West Ave	-	-	-	\$475,000	-	\$475,000
964: Pedestrian Lighting - St Andrew St from Caledonia to George	-	-	-	\$444,000	-	\$444,000
846: Pedestrian Lighting - Clinton St from Avon St to George St	-	-	-	\$400,000	-	\$400,000
928: Pedestrian Lighting - Main Street, from West Ave to 21st St	-	-	-	-	\$870,000	\$870,000
929: Pedestrian Lighting - State Street, from West Ave to 21st St	-	-	-	-	\$825,000	\$825,000
966: Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar	-	-	-	-	\$400,000	\$400,000
Total Streetscaping - Street Lighting Spending:	\$110,000	\$110,000	\$655,000	\$2,239,000	\$3,015,000	\$6,129,000
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,		, , ,	1 - 1 1	, .,
Streetscaping - Streetscaping						
648: Annual Sidewalk & ADA Ramp Replacement Program	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$570,000
Total Streetscaping - Streetscaping Spending:	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$570,000
Water - Watermains						
	¢4.000.000					\$4.000.000
884: Hwy 16 New Water Transmission Line 436: Ferry Street - 11th St. to 15th St.	\$4,000,000 \$800,000	-	-	-	-	\$4,000,000 \$800,000
997: Liberty St - Windsor St to Clinton St	\$445,000	-	-		-	\$445,000
998: Prospect St - Stoddard St to George St	\$295,000	-	-	_	-	\$295,000
999: St. Andrew St - Copeland Ave to Rose St	\$220,000	-	-	-	-	\$220,000
911: Island Street - George St to Loomis St	\$210,000	-	-	-	-	\$210,000
1000: St. Cloud St - Avon St to Liberty St	\$202,500	-	-	-	-	\$202,500
159: Vine from 15th to 16th and 16th N from State to Vine	\$200,000	-	-	-	-	\$200,000
1001: 16th St & Farnam St Intersection Utilities	A 1 - A A - A		-	-	-	\$176,250
	\$176,250	-			<b>\$400.000</b>	\$500,000
883: Water Utility Replacement Funds	\$100,000	- \$100,000	\$100,000	\$100,000	\$100,000	φ300,000
1008: 12th St N - Terminus South to Badger St		-	\$100,000 -	\$100,000 -	\$100,000 -	\$75,000
1008: 12th St N -Terminus South to Badger St 182: Monitor St - Rose St to Lang Dr (STP Urban)	\$100,000	- \$530,000	\$100,000 - -	\$100,000 - -	-	\$75,000 \$530,000
<ul> <li>1008: 12th St N -Terminus South to Badger St</li> <li>182: Monitor St - Rose St to Lang Dr (STP Urban)</li> <li>982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)</li> </ul>	\$100,000	\$530,000 \$374,000	\$100,000 - - -	\$100,000 - - -	-	\$75,000 \$530,000 \$374,000
<ul> <li>1008: 12th St N -Terminus South to Badger St</li> <li>182: Monitor St - Rose St to Lang Dr (STP Urban)</li> <li>982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)</li> <li>435: 15th Street - Ferry to Cass St.</li> </ul>	\$100,000 \$75,000 -	\$530,000 \$374,000 \$228,500	\$100,000 - - -	-	-	\$75,000 \$530,000 \$374,000 \$228,500
<ul> <li>1008: 12th St N -Terminus South to Badger St</li> <li>182: Monitor St - Rose St to Lang Dr (STP Urban)</li> <li>982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)</li> <li>435: 15th Street - Ferry to Cass St.</li> <li>179: Lincoln Avenue - 29th St. to 32nd St.</li> </ul>	\$100,000 \$75,000 -	\$530,000 \$374,000 \$228,500 \$150,000	\$100,000 - - - -	-	-	\$75,000 \$530,000 \$374,000 \$228,500 \$150,000
<ul> <li>1008: 12th St N -Terminus South to Badger St</li> <li>182: Monitor St - Rose St to Lang Dr (STP Urban)</li> <li>982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)</li> <li>435: 15th Street - Ferry to Cass St.</li> <li>179: Lincoln Avenue - 29th St. to 32nd St.</li> <li>433: Hagar Street - Avon St. to Liberty St.</li> </ul>	\$100,000 \$75,000 -	\$530,000 \$374,000 \$228,500 \$150,000 \$125,000	\$100,000 - - - - - -	-		\$75,000 \$530,000 \$374,000 \$228,500 \$150,000 \$125,000
<ul> <li>1008: 12th St N -Terminus South to Badger St</li> <li>182: Monitor St - Rose St to Lang Dr (STP Urban)</li> <li>982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)</li> <li>435: 15th Street - Ferry to Cass St.</li> <li>179: Lincoln Avenue - 29th St. to 32nd St.</li> <li>433: Hagar Street - Avon St. to Liberty St.</li> <li>212: State, from 16th to 17th; and 16th, from Main to State</li> </ul>	\$100,000 \$75,000 -	\$530,000 \$374,000 \$228,500 \$150,000 \$125,000 \$97,000	- - - - -	-		\$75,000 \$530,000 \$374,000 \$228,500 \$150,000 \$125,000 \$97,000
<ul> <li>1008: 12th St N - Terminus South to Badger St</li> <li>182: Monitor St - Rose St to Lang Dr (STP Urban)</li> <li>982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)</li> <li>435: 15th Street - Ferry to Cass St.</li> <li>179: Lincoln Avenue - 29th St. to 32nd St.</li> <li>433: Hagar Street - Avon St. to Liberty St.</li> <li>212: State, from 16th to 17th; and 16th, from Main to State</li> <li>887: Market Street Bridge Utilities</li> </ul>	\$100,000 \$75,000 -	\$530,000 \$374,000 \$228,500 \$150,000 \$125,000 \$97,000	- - - \$3,000,000	-	-	\$75,000 \$530,000 \$374,000 \$228,500 \$150,000 \$125,000 \$97,000 \$3,000,000
<ul> <li>1008: 12th St N - Terminus South to Badger St</li> <li>182: Monitor St - Rose St to Lang Dr (STP Urban)</li> <li>982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)</li> <li>435: 15th Street - Ferry to Cass St.</li> <li>179: Lincoln Avenue - 29th St. to 32nd St.</li> <li>433: Hagar Street - Avon St. to Liberty St.</li> <li>212: State, from 16th to 17th; and 16th, from Main to State</li> <li>887: Market Street Bridge Utilities</li> <li>601: Green Bay St - 9th St S to 14th St S (STP Urban)</li> </ul>	\$100,000 \$75,000 -	\$530,000 \$374,000 \$228,500 \$150,000 \$125,000 \$97,000	- - - - \$3,000,000 \$1,008,250		-	\$75,00 \$530,00 \$374,00 \$228,50 \$150,00 \$125,00 \$97,00 \$3,000,00 \$1,008,25
<ul> <li>1008: 12th St N - Terminus South to Badger St</li> <li>182: Monitor St - Rose St to Lang Dr (STP Urban)</li> <li>982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)</li> <li>435: 15th Street - Ferry to Cass St.</li> <li>179: Lincoln Avenue - 29th St. to 32nd St.</li> <li>433: Hagar Street - Avon St. to Liberty St.</li> <li>212: State, from 16th to 17th; and 16th, from Main to State</li> <li>887: Market Street Bridge Utilities</li> <li>601: Green Bay St - 9th St S to 14th St S (STP Urban)</li> <li>1037: King St Water Valve Replacement</li> </ul>	\$100,000 \$75,000 -	\$530,000 \$374,000 \$228,500 \$150,000 \$125,000 \$97,000	- - - - \$3,000,000 \$1,008,250 \$450,000	-	-	\$75,000 \$530,000 \$374,000 \$228,500 \$150,000 \$125,000 \$3,000,000 \$1,008,250 \$450,000
<ul> <li>1008: 12th St N -Terminus South to Badger St</li> <li>182: Monitor St - Rose St to Lang Dr (STP Urban)</li> <li>982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)</li> <li>435: 15th Street - Ferry to Cass St.</li> <li>179: Lincoln Avenue - 29th St. to 32nd St.</li> <li>433: Hagar Street - Avon St. to Liberty St.</li> <li>212: State, from 16th to 17th; and 16th, from Main to State</li> <li>887: Market Street Bridge Utilities</li> <li>601: Green Bay St - 9th St S to 14th St S (STP Urban)</li> <li>1037: King St Water Valve Replacement</li> <li>944: Avon Street Greenway</li> </ul>	\$100,000 \$75,000 -	\$530,000 \$374,000 \$228,500 \$150,000 \$125,000 \$97,000	- - - - \$3,000,000 \$1,008,250 \$450,000 \$225,000		-	\$75,000 \$530,000 \$374,000 \$228,500 \$150,000 \$125,000 \$3,000,000 \$1,008,250 \$450,000 \$225,000
<ul> <li>1008: 12th St N -Terminus South to Badger St</li> <li>182: Monitor St - Rose St to Lang Dr (STP Urban)</li> <li>982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)</li> <li>435: 15th Street - Ferry to Cass St.</li> <li>179: Lincoln Avenue - 29th St. to 32nd St.</li> <li>433: Hagar Street - Avon St. to Liberty St.</li> <li>212: State, from 16th to 17th; and 16th, from Main to State</li> <li>887: Market Street Bridge Utilities</li> <li>601: Green Bay St - 9th St S to 14th St S (STP Urban)</li> <li>1037: King St Water Valve Replacement</li> <li>944: Avon Street Greenway</li> <li>823: 13th Place - Weston to Travis</li> </ul>	\$100,000 \$75,000 -	\$530,000 \$374,000 \$228,500 \$150,000 \$125,000 \$97,000	- - - - \$3,000,000 \$1,008,250 \$450,000	-	-	\$75,000 \$530,000 \$374,000 \$228,500 \$150,000 \$17,000,200 \$3,000,000 \$1,008,250 \$450,000 \$225,000 \$87,500
<ul> <li>1008: 12th St N - Terminus South to Badger St</li> <li>182: Monitor St - Rose St to Lang Dr (STP Urban)</li> <li>982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)</li> <li>435: 15th Street - Ferry to Cass St.</li> <li>179: Lincoln Avenue - 29th St. to 32nd St.</li> <li>433: Hagar Street - Avon St. to Liberty St.</li> <li>212: State, from 16th to 17th; and 16th, from Main to State</li> <li>887: Market Street Bridge Utilities</li> <li>601: Green Bay St - 9th St St to 14th St S (STP Urban)</li> <li>1037: King St Water Valve Replacement</li> <li>944: Avon Street Greenway</li> <li>823: 13th Place - Weston to Travis</li> <li>781: Losey Boulevard - Main to La Crosse St</li> </ul>	\$100,000 \$75,000 -	\$530,000 \$374,000 \$228,500 \$150,000 \$125,000 \$97,000	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		\$75,000 \$530,000 \$374,000 \$228,500 \$150,000 \$125,000 \$3,000,000 \$1,008,250 \$450,000 \$225,000 \$570,000
<ul> <li>1008: 12th St N -Terminus South to Badger St</li> <li>182: Monitor St - Rose St to Lang Dr (STP Urban)</li> <li>982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)</li> <li>435: 15th Street - Ferry to Cass St.</li> <li>179: Lincoln Avenue - 29th St. to 32nd St.</li> <li>433: Hagar Street - Avon St. to Liberty St.</li> <li>212: State, from 16th to 17th; and 16th, from Main to State</li> <li>887: Market Street Bridge Utilities</li> <li>601: Green Bay St - 9th St S to 14th St S (STP Urban)</li> <li>1037: King St Water Valve Replacement</li> <li>944: Avon Street Greenway</li> <li>823: 13th Place - Weston to Travis</li> </ul>	\$100,000 \$75,000 -	\$530,000 \$374,000 \$228,500 \$150,000 \$125,000 \$97,000	- - - \$3,000,000 \$1,008,250 \$450,000 \$225,000 \$87,500	-		\$30,000 \$530,000 \$3374,000 \$228,500 \$150,000 \$125,000 \$3,000,000 \$1,008,250 \$450,000 \$225,000 \$570,000 \$325,000 \$294,000

2026 to 2030 Capital Projects Budget 051425 5/14/2025

283

## Supplemental Information - Requests by Expenditure Category

			-	-	-	
Request	2026	2027	2028	2029	2030	Total
680: 8th Street South - Denton Street to Johnson Street	-	-	-	\$77,500	\$77,500	\$155,000
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$50,000	-	\$50,000
162: 17th Street South - South Ave to Chase St	-	-	-	\$32,500	-	\$32,500
954: Oak Street Watermain- Gillette PI to Rublee St	-	-	-	-	\$745,000	\$745,000
951: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$350,000	\$350,000
220: 20th St S - Weston St to Hyde Ave.	-	-	-	-	\$210,000	\$210,000
229: Weston Street - East Ave. to 21st PI. S	-	-	-	-	\$201,000	\$201,000
58: George Street - Wittenberg Pl. to Onalaska Ave.	-	-	-	-	\$140,000	\$140,000
943: Ward Ave & 33rd St Watermain	-	-	-	-	\$50,000	\$50,000
Total Water - Watermains Spending:	\$6,723,750	\$1,604,500	\$4,870,750	\$1,569,500	\$1,873,500	\$16,642,000
Water - Wells, Pumphouses and Reservoir						
500: Myrick Pump Station Improvements	\$5,000,000	\$2,000,000	-	-	-	\$7,000,000
879: Fiber to Grandad Reservoir	\$500,000	-	-	-	-	\$500,000
492: Well House Furnace Replacements	\$120,000	\$120,000	\$120,000	-	-	\$360,000
1035: New Water System Well/Wells	-	-	\$2,500,000	\$2,500,000	\$3,000,000	\$8,000,000
1028: Fiber connection to Wells 16 & 17	-	-	\$70,000	-	-	\$70,000
877: Fiber to Well 13	-	-	-	\$75,000	-	\$75,000
Total Water - Wells, Pumphouses and Reservoir Spending:	\$5,620,000	\$2,120,000	\$2,690,000	\$2,575,000	\$3,000,000	\$16,005,000

# LA CROSSE WISCONSIN



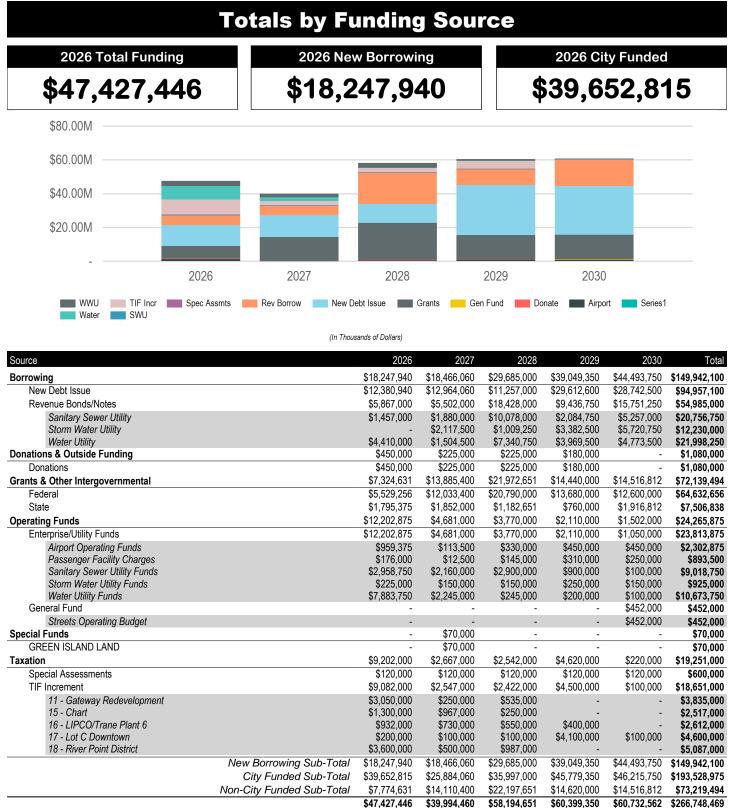
577

# 2026-2030 Capital Projects Budget

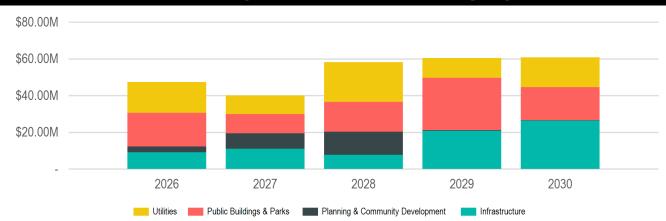
**City Planning Commission Draft 6/2/25** 

# **Table of Contents**

Summary	1
Funding Source	1
Expenditure Category	2
Buildings & Grounds	4
City Hall	5
La Crosse Center	6
Municipal Service Center	7
Others	8
Flood Control, Harbors & Waterfront	9
Parks, Recreation & Forestry	10
Planning & Community Development	12
Economic Development	13
Housing	14
Neighborhoods	15
Public Safety	16
Transportation & Utilities	17
Alleys	18
Streets	19
Streetscaping & Lighting	26
Utilities	28
Airport	31
Bridges	33
Supplemental Information	34
New Borrowing Requests	34
TIF Funded Project Requests	38
Unfunded Requests	39



# **Totals by Expenditure Category**



(In Thousands of Dollars)

Category	2026	2027	2028	2029	2030	Total
Infrastructure	\$9,084,506	\$11,056,000	\$7,761,651	\$20,807,600	\$26,386,312	\$75,096,069
Alleys	\$50,000	\$50,000	\$220,000	\$50,000	\$50,000	\$420,000
Bridges	\$1,277,500	\$280,000	\$30,000	\$32,500	\$32,500	\$1,652,500
Fiber & Telecommunications	\$25,000	\$95,000	\$95,000	\$95,000	-	\$310,000
Harbors, Docks and Waterways	-	-	\$50,000	\$50,000	\$90,000	\$190,000
Streets	\$7,522,006	\$10,421,000	\$6,611,651	\$18,206,100	\$23,063,812	\$65,824,569
Bicycle and Pedestrian Improvements	\$685,000	\$320,000	\$2,027,651	\$1,370,000	\$1,295,000	\$5,697,651
DOT Projects	\$1,845,006	\$2,210,000	\$1,040,000	-	\$1,366,812	\$6,461,818
Street Improvements	\$1,232,000	\$550,000	\$807,000	\$750,000	\$750,000	\$4,089,000
Total Street Reconstruction	\$3,360,000	\$5,941,000	\$1,537,000	\$15,386,100	\$18,952,000	\$45,176,100
Traffic Signals	\$400,000	\$1,400,000	\$1,200,000	\$700,000	\$700,000	\$4,400,000
Streetscaping	\$210,000	\$210,000	\$755,000	\$2,374,000	\$3,150,000	\$6,699,000
Street Lighting	\$110,000	\$110,000	\$655,000	\$2,239,000	\$3,015,000	\$6,129,000
Streetscaping	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$570,000
Planning & Community Development	\$3,200,000	\$8,364,900	\$12,550,000	\$300,000	\$100,000	\$24,514,900
Economic Development	\$100,000	\$2,600,000	\$11,700,000	\$300,000	\$100,000	\$14,800,000
Façade Renovation	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Other Property and Land Acquisition	-	\$1,500,000 \$1,000,000	\$11,600,000	\$200,000	-	\$13,300,000 \$1,000,000
Floodplain Improvements	- \$100,000	\$1,000,000	\$100,000	-	-	\$1,000,000
Housing Rehabilitation	\$750,000	\$100,000 \$250,000	\$100,000	-	-	\$300,000
Miscellaneous	\$1,750,000	\$2,30,000 \$4,914,900	φ230,000	-	-	\$6,664,900
Neighborhoods	\$500,000	\$500,000	\$500,000	-	-	\$0,004,900
Public Buildings & Parks	\$300,000	\$300,000 \$10,541,560	\$300,000	- \$28,530,000	- \$18,145,000	\$1,500,000 \$91,635,000
Airport	\$7,315,000	\$2,520,000	\$9,500,000	\$28,530,000	\$18,145,000	\$91,635,000
Other Buildings	\$2,100,000	\$2,520,000	\$9,500,000	\$15,200,000	\$14,000,000	\$48,535,000
Runways and Taxiways	\$1,765,000	\$420,000 \$2,100,000	\$2,530,000 \$6,970,000	\$450,000 \$14,750,000	- \$14,000,000	\$39,585,000
Terminal	\$3,450,000	φ2,100,000	φ0,370,000	φ14,730,000 -	ψ1 <del>4</del> ,000,000	\$3,450,000
Parks	\$5,793,440	\$6,866,560	\$1,910,000	\$2,250,000	\$2,085,000	\$18,905,000
Aquatics Facilities	-	-	\$1,000,000	+_,,	+=,000,000	\$1.000.000
Boat Docks	\$3,500,000	-	-	-	-	\$3,500,000
General Improvements	\$60,000	\$3,360,000	\$60,000	\$635,000	\$1,060,000	\$5,175,000
Recreation Facilities	\$1,108,440	\$2,691,560	\$800,000	\$1,290,000	\$1,025,000	\$6,915,000
Sports Facilities	\$900,000	\$70,000	-	-	-	\$970,000
Trails	\$225,000	\$745,000	\$50,000	\$325,000	-	\$1,345,000
Police & Fire Stations	\$750,000	\$180,000	-	-	-	\$930,000
Fire Stations	\$750,000	\$180,000	-	-	-	\$930,000
Public Buildings	\$4,375,000	\$975,000	\$4,775,000	\$11,080,000	\$2,060,000	\$23,265,000
City Hall	\$125,000	\$625,000	\$550,000	\$400,000	\$850,000	\$2,550,000
La Crosse Center Facility	\$950,000	\$350,000	\$225,000	\$180,000	\$1,085,000	\$2,790,000
Municipal Service Center	\$3,300,000	-	\$4,000,000	\$10,500,000	\$125,000	\$17,925,000

## **Summary - Expenditure Category**

		Summary - Expend								
ategory	2026	2027	2028	2029	2030	Total				
tilities	\$16,909,500	\$10,032,000	\$21,698,000	\$10,761,750	\$16,101,250	\$75,502,500				
Sanitary Sewer/Wastewater	\$4,415,750	\$4,040,000	\$12,978,000	\$2,984,750	\$5,357,000	\$29,775,500				
Lift Stations	-	\$1,410,000	\$100,000	\$300,000	-	\$1,810,000				
Other	-	\$300,000	-	-	-	\$300,000				
Sanitary Sewer Mains	\$3,333,750	\$2,180,000	\$6,678,000	\$2,684,750	\$5,357,000	\$20,233,500				
Wastewater Treatment Plant	\$1,082,000	\$150,000	\$6,200,000	-	-	\$7,432,000				
Storm Sewer/Stormwater	\$150,000	\$2,267,500	\$1,159,250	\$3,632,500	\$5,870,750	\$13,080,000				
Lift Stations	-	\$150,000	\$750,000	-	-	\$900,000				
Other	\$50,000	\$350,000	\$50,000	\$150,000	\$50,000	\$650,000				
Storm Sewer Mains	\$100,000	\$1,767,500	\$359,250	\$3,482,500	\$5,820,750	\$11,530,000				
Water	\$12,343,750	\$3,724,500	\$7,560,750	\$4,144,500	\$4,873,500	\$32,647,000				
Watermains	\$6,723,750	\$1,604,500	\$4,870,750	\$1,569,500	\$1,873,500	\$16,642,000				
Wells, Pumphouses and Reservoir	\$5,620,000	\$2,120,000	\$2,690,000	\$2,575,000	\$3,000,000	\$16,005,000				

## **Buildings & Grounds** 2026 Total Funding \$12.00M \$10.00M \$4,375,000 \$8.00M \$6.00M 2026 New Borrowing \$4.00M \$4,150,000 \$2.00M 2026 2027 2029 2030 2028 2026 City Funded New Debt Issue Donate \$4,150,000 (In Thousands of Dollars)

Sub Groups						
Sub Group	2026	2027	2028	2029	2030	Total
City Hall	\$125,000	\$625,000	\$550,000	\$400,000	\$850,000	\$2,550,000
La Crosse Center	\$950,000	\$350,000	\$225,000	\$180,000	\$1,085,000	\$2,790,000
Municipal Service Center	\$3,300,000	-	\$4,000,000	\$10,500,000	\$125,000	\$17,925,000
Others	-	-	-	\$800,000	\$500,000	\$1,300,000
	\$4,375,000	\$975,000	\$4,775,000	\$11,880,000	\$2,560,000	\$24,565,000

Funding Sources						
Source	2026	2027	2028	2029	2030	Total
Borrowing	\$4,150,000	\$750,000	\$4,550,000	\$11,700,000	\$2,560,000	\$23,710,000
New Debt Issue	\$4,150,000	\$750,000	\$4,550,000	\$11,700,000	\$2,560,000	\$23,710,000
Donations & Outside Funding	\$225,000	\$225,000	\$225,000	\$180,000	-	\$855,000
Donations	\$225,000	\$225,000	\$225,000	\$180,000	-	\$855,000
	\$4,375,000	\$975,000	\$4,775,000	\$11,880,000	\$2,560,000	\$24,565,000

						Buildings	& Ground	
		City F	lall					
2026 Total Funding	\$1.00M -							
\$125,000	\$0.80M \$0.60M							
2026 New Borrowing	\$0.40M -		_				-	
\$125,000	\$0.20M -							
2026 City Funded		202	26 20	)27	2028	2029	2030	
¢405.000				New Debt	ssue			
\$125,000				(In Thousands of L	Dollars)			
Funding Sources								
Source			2026	2027	2028	2029	2030	Total
Borrowing			\$125,000	\$625,000	\$550,000	\$400,000	\$850,000	\$2,550,000
New Debt Issue			\$125,000 \$125,000	\$625,000 <b>\$625,000</b>	\$550,000 <b>\$550,000</b>	\$400,000 <b>\$400,000</b>	\$850,000 <b>\$850,000</b>	\$2,550,000 \$2,550,000
Requests								
Funding Source		Past	2026	2027	2028	2029	2030	Total
[561]: City Hall Plumbing Repairs/Bathroom	Remodel							
Grounds and Buildings Borrowing - New Debt Issue		\$200,000	\$100,000	\$100.000	\$100,000	-	\$100,000	\$600,000
<b>_</b>		\$200,000	\$100,000	\$100,000	\$100,000	•	\$100,000	\$600,000
[542]: Interior Building Networking Cable Re Information Technology	eplacement							
Borrowing - New Debt Issue		\$125,000	\$25,000	\$25,000	-	-	-	\$175,000
[562]: City Hall Air Handler Replacement		\$125,000	\$25,000	\$25,000	-	-	-	\$175,000
Grounds and Buildings Borrowing - New Debt Issue		-	-	\$500,000	\$450,000	_	-	\$950,000
		-	-	\$500,000 \$500,000	\$450,000 \$450,000	-	-	\$950,000
[563]: City Hall Windows, Air Seal Replacem Grounds and Buildings	nents							
Borrowing - New Debt Issue		-	-	-	-	\$275,000	-	\$275,000
		-	-	-	-	\$275,000	-	\$275,000
[564]: City Hall Parking Lot Grounds and Buildings								
Borrowing - New Debt Issue		-	-	-	-	\$125,000 <b>\$125,000</b>	-	\$125,000 \$125,000
[991]: West Wing Construction		-	-	-	-	ψ120,000	-	ψ123,000
Grounds and Buildings Borrowing - New Debt Issue		-	-	-	-	-	\$750.000	\$750,000
DONOWING - NEW DEDUISSUE		-	-	-	-	•	\$750,000 \$750,000	\$750,000

#### La Crosse Center 2026 Total Funding \$1.20M \$1.00M \$950,000 \$0.80M \$0.60M 2026 New Borrowing \$0.40M \$725,000 \$0.20M 2026 2029 2030 2027 2028 2026 City Funded New Debt Issue Donate \$725,000 (In Thousands of Dollars) **Funding Sources**

	2026	2027	2028	2029	2030	Total
	\$725,000	\$125,000	-	-	\$1,085,000	\$1,935,000
	\$725,000	\$125,000	-	-	\$1,085,000	\$1,935,000
	\$225,000	\$225,000	\$225,000	\$180,000	-	\$855,000
	\$225,000	\$225,000	\$225,000	\$180,000	-	\$855,000
	\$950,000	\$350,000	\$225,000	\$180,000	\$1,085,000	\$2,790,000
Past	2026	2027	2028	2029	2030	Total
<b>A</b> 440.000	A-0- 000	A 4 9 5 9 9 9				
	. ,			-	-	\$960,000
	. ,	. ,	. ,	. ,		\$1,080,000
\$335,000	\$950,000	\$350,000	\$225,000	\$180,000	-	\$2,040,000
-	-	-	-	-	, ,	\$900,000
-	-	-	-	-	\$900,000	\$900,000
-	-	-	-	-		\$185,000
•	-	-	-	-	\$185,000	\$185,000
	\$110,000 \$225,000 <b>\$335,000</b>	\$725,000 \$725,000 \$225,000 \$225,000 \$950,000 Past 2026 \$110,000 \$225,000 \$225,000 \$225,000 \$335,000 \$950,000	\$725,000 \$125,000 \$725,000 \$125,000 \$225,000 \$225,000 \$950,000 \$350,000 \$950,000 \$350,000 \$950,000 \$125,000 \$225,000 \$225,000 \$225,000 \$225,000 \$3350,000 \$350,000 \$3350,000 \$350,000 \$350,000 \$350,000	\$725,000       \$125,000       -         \$725,000       \$125,000       \$225,000         \$225,000       \$225,000       \$225,000         \$225,000       \$225,000       \$225,000         \$950,000       \$350,000       \$225,000         \$950,000       \$350,000       \$225,000         \$110,000       \$725,000       \$125,000         \$225,000       \$225,000       \$225,000         \$225,000       \$225,000       \$225,000         \$335,000       \$950,000       \$350,000         \$335,000       \$950,000       \$350,000	\$725,000       \$125,000       -       -         \$725,000       \$125,000       \$225,000       \$225,000       \$180,000         \$225,000       \$225,000       \$225,000       \$180,000         \$950,000       \$350,000       \$225,000       \$180,000         Past       2026       2027       2028       2029         \$110,000       \$725,000       \$125,000       -       -         \$225,000       \$225,000       \$225,000       \$225,000       \$225,000         \$335,000       \$950,000       \$350,000       \$225,000       \$180,000         \$335,000       \$950,000       \$350,000       \$225,000       \$180,000	\$725,000       \$125,000       -       -       \$1,085,000         \$725,000       \$125,000       \$225,000       \$180,000       -         \$225,000       \$225,000       \$225,000       \$180,000       -         \$950,000       \$350,000       \$225,000       \$180,000       -         \$950,000       \$350,000       \$225,000       \$180,000       -         \$950,000       \$350,000       \$225,000       \$180,000       -         \$950,000       \$350,000       \$225,000       \$180,000       -         \$110,000       \$725,000       \$125,000       -       -       -         \$110,000       \$725,000       \$125,000       -       -       -         \$110,000       \$725,000       \$225,000       \$225,000       \$180,000       -         \$25,000       \$225,000       \$225,000       \$180,000       -       -         \$335,000       \$950,000       \$350,000       \$225,000       \$180,000       -         -       -       -       -       -       \$900,000         -       -       -       -       \$180,000       -         -       -       -       -       -       \$900,000

#### **Municipal Service Center** 2026 Total Funding \$12.00M \$10.00M \$3,300,000 \$8.00M \$6.00M 2026 New Borrowing \$4.00M \$3,300,000 \$2.00M 2026 2027 2029 2028 2030 2026 City Funded New Debt Issue \$3,300,000 (In Thousands of Dollars) **Funding Sources** 2027 2030 Source 2026 2028 2029 Total \$3,300,000 \$4,000,000 \$10,500,000 \$125,000 Borrowing -\$17,925,000

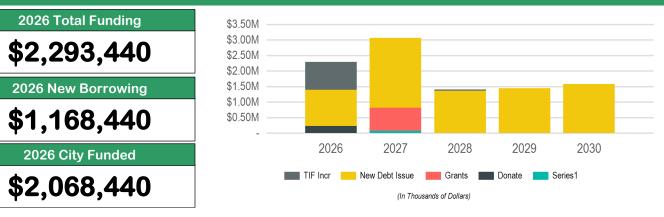
	\$3,300,000	-	\$4,000,000	\$10,500,000	\$125,000	\$17,925,000
	\$3,300,000	-	\$4,000,000	\$10,500,000	\$125,000	\$17,925,000
Past	2026	2027	2028	2029	2030	Total
\$50,000	\$3,300,000	-	\$4,000,000	-	-	\$7,350,000
\$50,000	\$3,300,000	-	\$4,000,000	-	-	\$7,350,000
ise and Recycling; S	Streets					
-	-	-	-	\$10,500,000	-	\$10,500,000
-	-	-	-	\$10,500,000	-	\$10,500,000
	_	_	_	-	\$125,000	\$125,000
-	-	-	-		ψ120,000	ψ125,000
	\$50,000 <b>\$50,000</b>	Past         2026           \$50,000         \$3,300,000           \$50,000         \$3,300,000           \$50,000         \$3,300,000           use and Recycling; Streets	\$3,300,000         -           Past         2026         2027           \$50,000         \$3,300,000         -           \$50,000         \$3,300,000         -           ise and Recycling; Streets         -         -	\$3,300,000         \$4,000,000           Past         2026         2027         2028           \$50,000         \$3,300,000         -         \$4,000,000           \$50,000         \$3,300,000         -         \$4,000,000           \$50,000         \$3,300,000         -         \$4,000,000           \$se and Recycling; Streets         -         -         -	\$3,300,000       -       \$4,000,000       \$10,500,000         Past       2026       2027       2028       2029         \$50,000       \$3,300,000       -       \$4,000,000       -         \$50,000       \$3,300,000       -       \$4,000,000       -         \$50,000       \$3,300,000       -       \$4,000,000       -         \$50,000       \$3,300,000       -       \$4,000,000       -         \$50,000       \$3,300,000       -       \$4,000,000       -         \$50,000       \$10,500,000       -       \$10,500,000       -	\$3,300,000       -       \$4,000,000       \$10,500,000       \$125,000         Past       2026       2027       2028       2029       2030         \$50,000       \$3,300,000       -       \$4,000,000       -       -         \$50,000       \$3,300,000       -       \$4,000,000       -       -         \$50,000       \$3,300,000       -       \$4,000,000       -       -         \$se and Recycling; Streets       -       -       \$10,500,000       -         -       -       -       \$10,500,000       -

		Others	5					
2026 Total Funding	\$1.00M —							
	\$0.80M				_			
	\$0.60M							
2026 New Borrowing	\$0.40M —							
	\$0.20M —				_			
2026 City Funded		2026	2027	7 202	8	2029	2030	
			_	New Debt Issue				
			(In	Thousands of Dollars	;)			
Funding Sources								
Source			2026	2027	2028	2029	2030	Total
Borrowing			-	-	-	\$800,000	\$500,000	\$1,300,000
New Debt Issue			-	-	-	\$800,000 \$800,000	\$500,000 \$500.000	\$1,300,000 \$1,300,000
			-	•	-	\$000,000	\$000,000	\$1,300,000
Requests								
Funding Source		Past	2026	2027	2028	2029	2030	Total
[777]: Green Island Ice Arena Roof								
Parks, Recreation and Forestry						<b>*</b> 222.000		4000.000
		<u>.</u>	-	-	<u> </u>	\$800,000 <b>\$800,000</b>	-	\$800,000 \$800.000
Parks, Recreation and Forestry Borrowing - New Debt Issue					-	\$800,000 <b>\$800,000</b>	-	\$800,000 \$800,000
Parks, Recreation and Forestry				: :	-			

#### **Flood Control, Harbors & Waterfront** 2026 Total Funding \$4.00M \$3,600,000 \$3.00M \$2.00M 2026 New Borrowing \$1.00M \$100,000 2026 2030 2027 2028 2029 2026 City Funded TIF Incr New Debt Issue Grants \$3,600,000 (In Thousands of Dollars)

# **Funding Sources**

# **Parks, Recreation & Forestry**



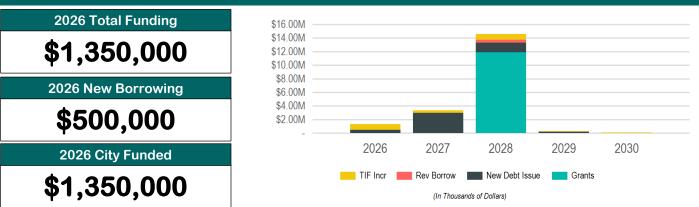
# **Funding Sources**

Funding Sources							
Source		2026	2027	2028	2029	2030	Tota
Borrowing		\$1,168,440	\$2,251,560	\$1,360,000	\$1,450,000	\$1,585,000	\$7,815,00
New Debt Issue		\$1,168,440	\$2,251,560	\$1,360,000	\$1,450,000	\$1,585,000	\$7,815,00
Donations & Outside Funding		\$225,000	-	-	-	-	\$225,00
Donations		\$225,000	-	-	-	-	\$225,00
Grants & Other Intergovernmental		-	\$745,000	-	-	-	\$745,00
Federal		-	\$745,000	-	-	-	\$745,00
Special Funds		-	\$70,000	-	-	-	\$70,00
GREEN ISLAND LAND		-	\$70,000	-	-	-	\$70,00
Taxation		\$900,000	-	\$50,000	-	-	\$950,00
TIF Increment		\$900,000	-	\$50,000	-	-	\$950,00
		\$2,293,440	\$3,066,560	\$1,410,000	\$1,450,000	\$1,585,000	\$9,805,00
Requests							
Funding Source	Past	2026	2027	2028	2029	2030	Tota
[548]: Copeland Park Shelters and Site Improvements							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	\$30,000	\$1,108,440	\$2,191,560	-	-	-	\$3,330,00
	\$30,000	\$1,108,440	\$2,191,560	-	-	-	\$3,330,00
[987]: Trane Pickleball Court Additions							
Parks, Recreation and Forestry							
Other - TIF Increment - 15	-	\$900,000	-	-	-	-	\$900,00
	-	\$900,000	-	-	-	-	\$900,00
[986]: Veterans Freedom Trail Project							
Parks, Recreation and Forestry							
Outside - Donations	-	\$225,000	-	-	-	-	\$225,00
	-	\$225,000	-	-	-	-	\$225,00
[771]: Citywide Tree Planting							
Parks, Recreation and Forestry							• • • • •
Borrowing - New Debt Issue	\$50,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$350,00
	\$50,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$350,00
[923]: Willow Trail Resilliency							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	-	\$325,000	-	\$325,00
Grants - Federal	-	-	\$745,000	-	-	-	\$745,00
	-	-	\$745,000	-	\$325,000	-	\$1,070,00
[702]: Green Island Tennis Facility							
Parks, Recreation and Forestry							
Special - GREEN ISLAND LAND (Fund 240)	-	-	\$70,000	-	-	-	\$70,00
	-	-	\$70,000	-	-	-	\$70,00
[554]: Northside Community Pool							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	\$1,000,000 <b>\$1,000,000</b>	-	-	\$1,000,00 \$1,000,00

**Parks, Recreation & Forestry** 

					Parks, ke	creation a	Forestry
Requests							
Funding Source	Past	2026	2027	2028	2029	2030	Total
[560]: Hass Park							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	\$200,000	-	-	\$200,000
	-	-	•	\$200,000	-	•	\$200,000
[559]: Glendale Park							
Parks, Recreation and Forestry				<b>*</b> 400.000			
Borrowing - New Debt Issue	-	-	-	\$100,000	-	-	\$100,000
	-	-	-	\$100,000	-	-	\$100,000
[682]: Red Cloud Park Trail							
Planning and Development				AE0.000			
Other - TIF Increment - 16	-	-	-	\$50,000	-	-	\$50,000
	-	-	-	\$50,000	-	-	\$50,000
[778]: Civic Center Park							
Parks, Recreation and Forestry					A 150 000		
Borrowing - New Debt Issue	-	-	-	-	\$450,000	-	\$450,000
	-	-	-	-	\$450,000	-	\$450,000
[988]: Weigent Tennis Court Replacement							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	-	\$300,000	-	\$300,000
	-	-	-	-	\$300,000	-	\$300,000
[850]: Trane Park Improvements							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	-	\$150,000	-	\$150,000
	-	-	-	-	\$150,000	-	\$150,000
[700]: Chad Erickson Lagoon Trail Stabilization							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	-	\$75,000	-	\$75,000
	-	-	-	-	\$75,000	-	\$75,000
[698]: Weigent Park Fence Replacement							
[698]: Weigent Park Fence Replacement Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	-	\$50,000	-	\$50,000
	-	-	-	-	\$50,000	-	\$50,000
[849]: Wittenberg Dog Park							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	-	\$40,000	-	\$40,000
	-	-	-	-	\$40,000	-	\$40,000
[989]: Copeland Park Tennis Court Replacement							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	\$700,000	\$700,000
¥	-	-	-	-	-	\$700,000	\$700,000
[992]: Municipal Harbor Campground							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	\$500,000	\$500,000
<b>_</b>	-	-	-	-	-	\$500,000	\$500,000
[990]: Bluffview Tennis Court Replacement							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	\$325,000	\$325,000
	-	-	-		-	\$325,000	\$325,000
						+ <b>&gt;,•••</b>	÷==0,000

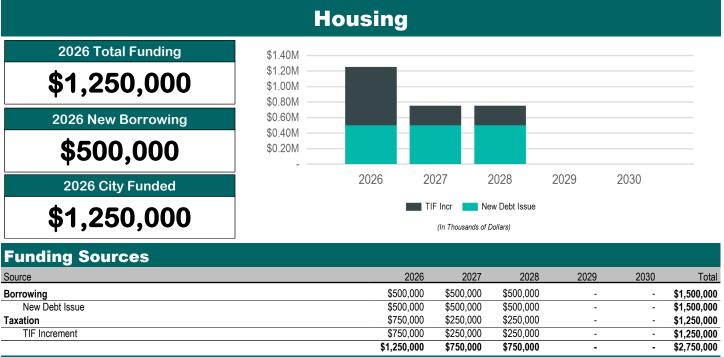
# **Planning & Community Development**



Sub Groups						
Sub Group	2026	2027	2028	2029	2030	Total
Economic Development	\$100,000	\$2,600,000	\$11,300,000	\$100,000	\$100,000	\$14,200,000
Housing	\$1,250,000	\$750,000	\$750,000	-	-	\$2,750,000
Neighborhoods	-	-	\$2,535,651	\$200,000	-	\$2,735,651
	\$1,350,000	\$3,350,000	\$14,585,651	\$300,000	\$100,000	\$19,685,651

Funding Sources						
Source	2026	2027	2028	2029	2030	Total
Borrowing	\$500,000	\$3,000,000	\$1,828,000	\$200,000	-	\$5,528,000
New Debt Issue	\$500,000	\$3,000,000	\$1,400,000	\$200,000	-	\$5,100,000
Revenue Bonds/Notes	-	-	\$428,000	-	-	\$428,000
Grants & Other Intergovernmental	-	-	\$11,907,651	-	-	\$11,907,651
Federal	-	-	\$11,200,000	-	-	\$11,200,000
State	-	-	\$707,651	-	-	\$707,651
Taxation	\$850,000	\$350,000	\$850,000	\$100,000	\$100,000	\$2,250,000
TIF Increment	\$850,000	\$350,000	\$850,000	\$100,000	\$100,000	\$2,250,000
	\$1,350,000	\$3,350,000	\$14,585,651	\$300,000	\$100,000	\$19,685,651

	Economi	c De		-	nt it			ovolopinon
2026 Total Funding \$100,000 2026 New Borrowing	\$12.00M \$10.00M \$8.00M \$6.00M \$4.00M \$2.00M							
2026 City Funded		20	026	2027	2028	2029	2030	
\$100,000			TIF Incr	(In Thousands of		rants		
Funding Sources								
Source			2026	2027	2028	2029	2030	Tota
Borrowing New Debt Issue Grants & Other Intergovernmental			-	\$2,500,000 \$2,500,000 -	- - \$11,200,000			\$2,500,000 \$2,500,000 \$11,200,000
Federal Taxation TIF Increment			- \$100,000 \$100,000	- \$100,000 \$100.000	\$11,200,000 \$100,000 \$100.000	- \$100,000 \$100,000	- \$100,000 \$100.000	\$11,200,000 \$500,000
			\$100,000 <b>\$100,000</b>	1	\$100,000 \$11,300,000	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	\$500,000 \$14,200,000
Requests								
Funding Source		Past	2026	2027	2028	2029	2030	Total
[1003]: Downtown Facade Program Planning and Development Other - TIF Increment - 17		-	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	\$500,000 \$500,000
[656]: Public Market Planning and Development								
Borrowing - New Debt Issue Grants - Federal		-	-	\$2,500,000 -	- \$11,200,000	-	-	\$2,500,000 \$11,200,000
		-	-	\$2,500,000	\$11,200,000	•	-	\$13,700,000



Requests							
Funding Source	Past	2026	2027	2028	2029	2030	Total
[1002]: Acquisition & Demolition Grant Program Funding							
Planning and Development Other - TIF Increment - 11	-	\$100,000	-	-	-	-	\$100,000
Other - TIF Increment - 15	-	\$100,000	-	-	-	-	\$100,000
Other - TIF Increment - 16	-	\$100,000	-	-	-	-	\$100,000
Other - TIF Increment - 17	-	\$100,000	-	-	-	-	\$100,000
Other - TIF Increment - 18	-	\$100,000	-	-	-	-	\$100,000
	-	\$500,000	-	-	-	-	\$500,000
[906]: Housing Grant Fund							
Community Development and Housing; Planning and Development							
Borrowing - New Debt Issue	\$1,000,000	\$500,000	\$500,000	\$500,000	-	-	\$2,500,000
	\$1,000,000	\$500,000	\$500,000	\$500,000	-	-	\$2,500,000
[975]: Community Development Program Initiatives in TID 15							
Planning and Development							
Other - TIF Increment - 15	\$250,000	\$250,000	\$250,000	\$250,000	-	-	\$1,000,000
	\$250,000	\$250,000	\$250,000	\$250,000	-	-	\$1,000,000

#### 2026 to 2030 Capital Projects Budget 051425 5/14/2025

## Neighborhoods 2026 Total Funding \$3.00M \$2.50M \$2.00M \$1.50M 2026 New Borrowing \$1.00M \$0.50M _ 2026 2027 2028 2029 2030 2026 City Funded TIF Incr Rev Borrow New Debt Issue Grants (In Thousands of Dollars)

Funding Sources							
Source		2026	2027	2028	2029	2030	Tota
Borrowing		-	-	\$1,328,000	\$200,000	-	\$1,528,00
New Debt Issue		-	-	\$900,000	\$200,000	-	\$1,100,00
Revenue Bonds/Notes		-	-	\$428,000	-	-	\$428,00
Grants & Other Intergovernmental		-	-	\$707,651	-	-	\$707,65
State		-	-	\$707,651	-	-	\$707,65
Taxation		-	-	\$500,000	-	-	\$500,00
TIF Increment		-	-	\$500,000	-	-	\$500,00
		-	-	\$2,535,651	\$200,000	-	\$2,735,65
Funding Source [944]: Avon Street Greenway	Past	2026	2027	2028	2029	2030	Tota
Engineering; Planning and Development; Sanitary Sewer Utility; Stormwater Utility	; Streets; Water Utility						
Borrowing - New Debt Issue	\$60,000	-	-	\$500,000	-	-	\$560,00
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$153,000	-	-	\$153,00
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$50,000	-	-	\$50,00
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	\$225,000	-	-	\$225,00
Grants - State	-	-	-	\$707,651	-	-	\$707,65
Other - TIF Increment - 16	\$60,000	-	-	\$500,000	-	-	\$560,00
	\$120,000	-	-	\$2,135,651	-	-	\$2,255,65
[1032]: Floodplain Relief Program funding							
Planning and Development							
Borrowing - New Debt Issue	-	-	-	\$400,000	\$200,000	-	\$600,00
	-	-	-	\$400,000	\$200,000	-	\$600,00

### **Public Safety** 2026 Total Funding \$0.80M \$775,000 \$0.60M \$0.40M 2026 New Borrowing \$0.20M \$750,000 2026 2029 2030 2027 2028 2026 City Funded New Debt Issue Water \$775,000 (In Thousands of Dollars) Funding Sources

running sources							
Source		2026	2027	2028	2029	2030	Tota
Borrowing		\$750,000	\$250,000	\$70,000	\$70,000	-	\$1,140,000
New Debt Issue		\$750,000	\$250,000	\$70,000	\$70,000	-	\$1,140,000
Operating Funds		\$25,000	\$25,000	\$25,000	\$25,000	-	\$100,000
Enterprise/Utility Funds		\$25,000	\$25,000	\$25,000	\$25,000	-	\$100,000
		\$775,000	\$275,000	\$95,000	\$95,000	-	\$1,240,000
Requests							
Funding Source	Past	2026	2027	2028	2029	2030	Tota
[981]: Fire Station 3 Renovation							
Borrowing - New Debt Issue	\$750,000	\$750,000	-	-	-	-	\$1,500,000
	\$750,000	\$750,000	-	-	-	-	\$1,500,000
[565]: Fiber, Wireless and other Telecommunications Infrastr	ucture						
Information Technology; Police; Water Utility	<b>*</b> 050.000		A70.000	A70.000	A70.000		
Borrowing - New Debt Issue	\$350,000	- ¢25.000	\$70,000	\$70,000 \$25,000	\$70,000 \$25,000	-	\$560,000
Operating - Water Utility Funds	\$75,000 \$425,000	\$25,000 \$25,000	\$25,000 \$95,000	\$25,000 \$95,000	\$25,000 \$95,000	-	\$175,000 \$735,000
[980]: Fire Department Search and Rescue Training Prop	+ ·=•,•••	+==;===		+,			
Borrowing - New Debt Issue	-	-	\$180,000	-	-	-	\$180,000
•	-	•	\$180,000	-	-	-	\$180,000

#### 2026 to 2030 Capital Projects Budget 051425 5/14/2025

# **Transportation & Utilities**



Sub Groups						
Sub Group	2026	2027	2028	2029	2030	Total
Alleys	\$50,000	\$50,000	\$220,000	\$50,000	\$50,000	\$420,000
Streets	\$12,919,506	\$14,853,000	\$6,314,000	\$19,772,850	\$31,010,062	\$84,869,418
Streetscaping & Lighting	\$820,000	\$530,000	\$1,075,000	\$7,744,000	\$4,445,000	\$14,614,000
Utilities	\$11,152,000	\$5,280,000	\$19,540,000	\$3,825,000	\$6,860,000	\$46,657,000
Airport	\$7,315,000	\$2,520,000	\$9,500,000	\$15,200,000	\$14,000,000	\$48,535,000
Bridges	\$2,777,500	\$5,194,900	\$30,000	\$32,500	\$32,500	\$8,067,400
	\$35,034,006	\$28,427,900	\$36,679,000	\$46,624,350	\$56,397,562	\$203,162,818

Funding Sources						
Source	2026	2027	2028	2029	2030	Total
Borrowing	\$11,579,500	\$12,114,500	\$21,727,000	\$25,579,350	\$40,258,750	\$111,259,100
New Debt Issue	\$5,712,500	\$6,612,500	\$3,727,000	\$16,142,600	\$24,507,500	\$56,702,100
Revenue Bonds/Notes	\$5,867,000	\$5,502,000	\$18,000,000	\$9,436,750	\$15,751,250	\$54,557,000
Grants & Other Intergovernmental	\$7,324,631	\$9,840,400	\$10,065,000	\$14,440,000	\$14,516,812	\$56,186,843
Federal	\$5,529,256	\$7,988,400	\$9,590,000	\$13,680,000	\$12,600,000	\$49,387,656
State	\$1,795,375	\$1,852,000	\$475,000	\$760,000	\$1,916,812	\$6,799,187
Operating Funds	\$12,177,875	\$4,656,000	\$3,745,000	\$2,085,000	\$1,502,000	\$24,165,875
Enterprise/Utility Funds	\$12,177,875	\$4,656,000	\$3,745,000	\$2,085,000	\$1,050,000	\$23,713,875
General Fund	-	-	-	-	\$452,000	\$452,000
Taxation	\$3,952,000	\$1,817,000	\$1,142,000	\$4,520,000	\$120,000	\$11,551,000
Special Assessments	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
TIF Increment	\$3,832,000	\$1,697,000	\$1,022,000	\$4,400,000	-	\$10,951,000
	\$35,034,006	\$28,427,900	\$36,679,000	\$46,624,350	\$56,397,562	\$203,162,818

		Alley	S					
2026 Total Funding	\$0.25M —							
\$50,000	\$0.20M —							
	\$0.15M —							
2026 New Borrowing	\$0.10M —							
\$50,000	\$0.05M							
2026 City Funded		2026	20	27	2028	2029	2030	
\$50,000				New Debt	Issue			
\$50,000				(In Thousands of I	Dollars)			
Funding Sources								
Source			2026	2027	2028	2029	2030	Tota
Borrowing			\$50,000	\$50,000	\$220,000	\$50,000	\$50,000	\$420,000
New Debt Issue			\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>	\$220,000 <b>\$220,000</b>	\$50,000 <b>\$50,000</b>	\$50,000 <b>\$50,000</b>	\$420,000 \$420,000
Requests								
Funding Source		Past	2026	2027	2028	2029	2030	Total
[914]: Annual Miscellaneous Alley Pavemen	t Replacement							
Streets Borrowing - New Debt Issue		\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
-		\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
[891]: Olberg Ct - Alley Reconstruction Engineering: Streets								
Borrowing - New Debt Issue		-	-	-	\$170,000	-	-	\$170,000

ngineering; Streets							
Borrowing - New Debt Issue	-	-	- 9	\$170,000	-	-	\$170,000
	-	-	- 9	\$170,000	-	-	\$170,000

# **Streets**



# **Funding Sources**

Source		2026	2027	2028	2029	2030	Total
Borrowing		\$3,345,000	\$9,970,000	\$4,787,000	\$19,772,850	\$29,341,250	\$67,216,100
New Debt Issue		\$2,560,000	\$5,218,000	\$3,057,000	\$12,836,100	\$20,100,000	\$43,771,100
Revenue Bonds/Notes		\$785,000	\$4,752,000	\$1,730,000	\$6,936,750	\$9,241,250	\$23,445,000
Grants & Other Intergovernmental		\$1,145,006	\$3,436,000	\$1,040,000	-	\$1,216,812	\$6,837,818
Federal		\$1,145,006	\$1,710,000	\$1,040,000	-	-	\$3,895,006
State		-	\$1,726,000	-	-	\$1,216,812	\$2,942,812
Operating Funds		\$4,972,500	-	-	-	\$452,000	\$5,424,500
Enterprise/Utility Funds		\$4,972,500	-	-	-	-	\$4,972,500
General Fund		-	-	-	-	\$452,000	\$452,000
Taxation		\$3,457,000	\$1,447,000	\$487,000	-	-	\$5,391,000
TIF Increment		\$3,457,000	\$1,447,000	\$487,000	-	-	\$5,391,000
		\$12,919,506	\$14,853,000	\$6,314,000	\$19,772,850	\$31,010,062	\$84,869,418
Requests							
Funding Source	Past	2026	2027	2028	2029	2030	Total
[436]: Ferry Street - 11th St. to 15th St.							

[436]: Ferry Street - 11th St. to 15th St.							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	\$600,000	-	-	-	-	\$600,000
Operating - Water Utility Funds	-	\$800,000	-	-	-	-	\$800,000
Other - TIF Increment - 11	-	\$1,800,000	-	-	-	-	\$1,800,000
	-	\$3,200,000	-	-	-	-	\$3,200,000
[983]: Losey Boulevard Traffic Signal at Main Street (HSIP)							
Engineering; Streets							
Borrowing - New Debt Issue	-	\$500,000	-	-	-	-	\$500,000
Grants - Federal	-	\$1,145,006	-	-	-	-	\$1,145,006
	-	\$1,645,006	-	-	-	-	\$1,645,006
[159]: Vine from 15th to 16th and 16th N from State to Vine							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	\$660,000	-	-	-	-	\$660,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$225,000	-	-	-	-	\$225,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$200,000	-	-	-	-	\$200,000
	-	\$1,085,000	-	-	-	-	\$1,085,000
[997]: Liberty St - Windsor St to Clinton St							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	\$635,000	-	-	-	-	\$635,000
Operating - Water Utility Funds	-	\$445,000	-	-	-	-	\$445,000
	-	\$1,080,000	-	-	-	-	\$1,080,000
[911]: Island Street - George St to Loomis St							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$150,000	-	-	-	-	\$150,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$210,000	-	-	-	-	\$210,000
Other - TIF Increment - 16	-	\$447,000	-	-	-	-	\$447,000
	-	\$807,000	-	-	-	-	\$807,000

Requests							
Funding Source	Past	2026	2027	2028	2029	2030	Total
[998]: Prospect St - Stoddard St to George St							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Operating - Sanitary Sewer Utility Funds		\$385,000	-	-	-	-	\$385,000
Operating - Water Utility Funds	-	\$295,000	-	-	-	-	\$295,000
	-	\$680,000	-	-	-	-	\$680,000
[1001]: <b>16th St &amp; Farnam St Intersection Utilities</b> Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	\$496,250	-	-	-	-	\$496,250
Operating - Water Utility Funds	-	\$176,250 <b>\$672,500</b>		-		-	<u>\$176,250</u> \$672,500
[1000]: St. Cloud St - Avon St to Liberty St		<i></i> ,					···-,···
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility		¢207 500					¢207 500
Operating - Sanitary Sewer Utility Funds Operating - Water Utility Funds	-	\$297,500 \$202,500	-	-	-	-	\$297,500 \$202,500
	-	\$500,000	-	-	-	-	\$500,000
[999]: St. Andrew St - Copeland Ave to Rose St							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Operating - Sanitary Sewer Utility Funds	-	\$270,000	-	-	-	-	\$270,000
Operating - Water Utility Funds	-	\$220,000	-	-	-	-	\$220,000
[4000] 40th St N. Terminus South to Be down St	-	\$490,000	-	-	-	-	\$490,000
[1008]: <b>12th St N -Terminus South to Badger St</b> Engineering; Planning and Development; Sanitary Sewer Utility; Stormwater Utility; Street	s; Water Utility						
Operating - Sanitary Sewer Utility Funds Operating - Storm Water Utility Funds	-	\$75,000 \$75,000	-	-	-	-	\$75,000 \$75,000
Other - TIF Increment - 11	-	\$325,000	-	-	-	-	\$75,000
	•	\$475,000	•	•	•	-	\$475,000
[1030]: 2nd Street Median Retrofit							
Engineering Other - TIF Increment - 11	-	\$450,000	-	-	-	-	\$450,000
	-	\$450,000	-	-	-	-	\$450,000
[268]: Citywide Traffic Implementation: Interconnect & Syncl Engineering	hronization						
Borrowing - New Debt Issue	\$1,356,500	\$400,000	\$300,000	-	-	-	\$2,056,500
Grants - State	\$1,233,000 <b>\$2,589,500</b>	\$400,000	\$300,000	-		-	\$1,233,000 \$3,289,500
[910]: Wood Street - Dead End S to St. Andrew St.	+_,,,	+					*-,,
Engineering; Streets Other - TIF Increment - 16		\$385,000					¢295.000
Cuter - Tr Increment - To	-	\$385,000 \$385,000	-	-	-	-	<u>\$385,000</u> \$385,000
[915]: Annual CIP Street Department Paving							
Streets	\$700,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350.000	\$2,450,000
Borrowing - New Debt Issue	\$700,000 \$700,000	\$350,000 \$350,000	\$350,000	\$350,000 \$350,000	\$350,000 \$350,000	\$350,000	\$2,450,000
[763]: Annual Capital Pavement Maintenance Program							
Engineering; Streets Borrowing - New Debt Issue	\$550,000	\$200,000	\$250,000	\$250,000	\$300,000	\$300,000	\$1,850,000
	\$550,000	\$200,000	\$250,000	\$250,000	\$300,000	\$300,000	\$1,850,000
[1033]: Signal Replacement at Mormon Coulee & Birch - HSI	P						
Engineering Borrowing - New Debt Issue		\$150,000	-	-	-	\$150,000	\$300.000
Grants - State	-	-	-	-	-	\$1,216,812	\$1,216,812
	-	\$150,000	-	-	-	\$1,366,812	\$1,516,812
[913]: Annual Miscellaneous Curb Gutter & Pavement Replace Streets	cement						
Borrowing - New Debt Issue	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,050,000
	\$300,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,050,000
[601]: Green Bay St - 9th St S to 14th St S (STP Urban) Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	\$100,000	-	\$700,000 \$250,000	-	-	\$800,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$250,000 \$50,000	-	-	\$250,000 \$50,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	\$1,008,250	-	-	\$1,008,250
Grants - Federal		\$100,000		\$1,040,000 \$3,048,250		-	\$1,040,000 \$3,148,250
		÷•••,•••		, -,, -,			<i>,.,.,</i>

2026 to 2030 Capital Projects Budget 051425 5/14/2025

Requests							
Funding Source	Past	2026	2027	2028	2029	2030	Total
[982]: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-L	ane Conversion (H	ISIP)					
Engineering; Stormwater Utility; Streets; Water Utility Borrowing - New Debt Issue		\$50,000	\$500,000			-	\$550,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	φ <b>00,000</b> -	\$335,000	-	-	-	\$335,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$100,000	-	-	-	\$100,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	\$374,000	-	-	-	\$374,000
Grants - Federal Other - TIF Increment - 15	-	- ¢E0.000	\$1,710,000 \$150.000	-	-	-	\$1,710,000
Other - The increment - To		\$50,000 <b>\$100,000</b>	\$150,000			-	<u>\$200,000</u> \$3,269,000
[182]: Monitor St - Rose St to Lang Dr (STP Urban)							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility	¢210.000		¢050.000				¢4.000.000
Borrowing - New Debt Issue Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	\$310,000	-	\$950,000 \$415,000	-	-	-	\$1,260,000 \$415,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$494,000	-	-	-	\$494,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	\$530,000	-	-	-	\$530,000
Grants - State	-	-	\$1,726,000	-	-	-	\$1,726,000
	\$310,000	-	\$4,115,000	-	-	-	\$4,425,000
[435]: 15th Street - Ferry to Cass St.							
Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Borrowing - New Debt Issue			\$624,000				\$624,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-		\$024,000 \$140,000	-	-	-	\$024,000 \$140,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$158,000	-	-	-	\$158,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	\$228,500	-	-	-	\$228,500
	-	-	\$1,150,500	-	-	-	\$1,150,500
[761]: Annual Traffic Signal Replacement Program							
Engineering Borrowing - New Debt Issue	\$2,000,000	-	\$1.100.000	\$1,200,000	\$700.000	\$700.000	\$5,700,000
Borrowing - New Debt Issue	\$2,000,000		\$1,100,000 \$1,100,000	\$1,200,000 \$1,200,000	\$700,000	\$700,000 \$700,000	\$5,700,000
[170]: Lincoln Avenue, 20th St. to 22nd St.	+_,,		<i>•••••••••••••••••••••••••••••••••••••</i>	+-,,		+,	
[179]: Lincoln Avenue - 29th St. to 32nd St. Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$175,000	-	-	-	\$175,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$200,000	-	-	-	\$200,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	\$150,000	-	-	-	\$150,000
Other - TIF Increment - 15		-	\$567,000 <b>\$1,092,000</b>	-	-	-	<u>\$567,000</u> \$1,092,000
	-	-	φ1,032,000	-	-	-	φ1,032,000
[212]: State, from 16th to 17th; and 16th, from Main to St Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility	tate						
Borrowing - New Debt Issue	-	-	\$424,000	-	-	-	\$424,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$95,000	-	-	-	\$95,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$118,000	-	-	-	\$118,000
Borrowing - Revenue Bonds/Notes: Water Utility		· ·	\$97,000 <b>\$734,000</b>	-		-	<u>\$97,000</u> \$734,000
	_	_	ψ10 <del>4</del> ,000	-	-	-	φ <i>1</i> 04,000
[213]: Birch Street - 29th St. to Dead End East Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	-	\$570,000	-	-	-	\$570,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$55,000	-	-	-	\$55,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$106,000	-	-	-	\$106,000
	•	-	\$731,000	-	-	-	\$731,000
[174]: Charles St - Island St to Hagar St							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility			\$135,000				\$135,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Ounty Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$135,000	-	-	-	\$135,000
Other - TIF Increment - 16	-	-	\$481,000	-	-	-	\$481,000
	•	•	\$722,000	-	-	-	\$722,000
[433]: Hagar Street - Avon St. to Liberty St.							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$100,000	-	-	-	\$100,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$30,000	-	-	-	\$30,000
Borrowing - Revenue Bonds/Notes: Water Utility Other - TIF Increment - 16	-	-	\$125,000 \$249,000	-	-	-	\$125,000 \$249,000
		<u> </u>	\$504,000 \$504,000				\$249,000
[194]: Milwoukoo St. Coursewou Plud to Pushner Pl	-	-	<b>4007,000</b>	-	-	-	<b>400</b> 7,000
[181]: Milwaukee St- Causeway Blvd to Buchner Pl Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$130,000		-	-	\$130,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$355,500	-	-	-	\$355,500
Other - TIF Increment - 18	-	-		\$487,000	-	-	\$487,000
	- 2026 to 2030 Capital P	-	\$485,500	\$487,000	-	-	\$972,500
	051425						21
	5/14/202	0					

051425 5/14/2025

Parting Source         Part         2026         2027         2028         2029         2030         Total           (82.3): 13.14 Place - Westion to Travis         Separeing Starting Verset, Water (May Cataty)         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.000         5477.00	Requests							
Engeneration, Search Laber, Statury Sta	Funding Source	Past	2026	2027	2028	2029	2030	Total
Engeneration, Search Jally, Starting, Monte Unity,         -         5447,000         -         5447,000         -         5447,000         -         5447,000         -         5447,000         -         5447,000         -         5152,000         5152,000         5152,000         5522,000         -         5522,750         -         5522,750         -         5522,750         -         5522,750         -         5522,750         -         5522,750         -         5522,750         -         5522,750         -         5522,750         -         5522,750         -         5522,750         -         5522,750         -         5522,750         -         5522,750         -         5522,750         -         5522,750         -         5522,750         -         5522,750         -         5522,750         -         5522,750         -         5522,750         -         5522,750         5572,000         5573,000         5573,000         5573,000         5573,000         5573,000         5573,000         5573,000         5572,000         5572,000         5572,000         5572,000         5572,000         5572,000         5572,000         5572,000         5572,000         5572,000         5572,000         5572,000         5572,000         5572,000	[823]: 13th Place - Weston to Travis							
Borrowing - Revenue Bondshkots: Smilary Sever Utility         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - Revenue Bond-Nolas: Stom Water Utility         -         \$19220         -         \$19220           Borrowing - Revenue BondsNolas: Wert Utility         -         \$87,500         -         \$827,50           Call Losy Boulevard - Main to La Crosse St         -         \$828,750         -         \$828,750           Exploreing: Soning Sever Utility         -         -         \$4,413,000         -         \$4,413,000           Borrowing - Revenue BondsNotes: Soning Sever Utility         -         -         \$4,413,000         \$4,413,000           Borrowing - Revenue BondsNotes: Soning Sever Utility         -         -         \$5,692,200         \$5,694,200           GOOI: Green Bay St - Losey Bivd to BNSF RE         -         -         \$5,694,200         \$5,097,200         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000         \$51,987,000 <t< td=""><td></td><td>-</td><td>-</td><td>-</td><td></td><td>-</td><td>-</td><td></td></t<>		-	-	-		-	-	
Borrowing - Revenue BondsNoles: Water Utility         -         -         5872,00         -         5872,00           (781): Lossey Boulevard - Main to La Crosse St         -         -         5828,700         -         5828,700           Growends, Salway Sweet May, Something, Somethin		-	-	-	. ,	-	-	
11311: Losay Boulaward - Main to La Crosse St.           Barnewig: Save Mills: Save Barney Edward (Mills Save)           Borrowig: -Revenue BondsNotes: Santary Sever Utility         54,413,000           Borrowig: -Revenue BondsNotes: Santary Sever Utility         54,413,000           Borrowig: -Revenue BondsNotes: Santary Sever Utility         54,413,000           Borrowig: -Revenue BondsNotes: Santary Sever Utility         55,884,250           Borrowig: -Revenue BondsNotes: Santary Sever Utility         55,884,250           Borrowig: -Revenue BondsNotes: Santary Sever Utility         51,877,000           Borrowig: -Revenue BondsNotes: Santary Sever Utility         51,877,000           Borrowig: -Revenue BondsNotes: Santary Sever Utility         54,884,250           Borrowig: -Revenue BondsNotes: Santary Sever Utility         54,864,000           Borrowig: -Revenue BondsNotes: Santary Sever Utility         520,000           Status         520,000           Grouperder, Santary Sever Utility         520,000           Status         520,000           Grouperder, Santary Sever Utility         520,000           Grouperder, Santary Sever Utility         54,000           Status         54,000           Grouperder, Santary Sever Utility         54,000           Status         54,000           Status         54,000		-	-	-		-	-	
Engineerus; Sindary Source Lillis; Stormwhere L		-	-	-	\$828,750	-	-	\$828,750
Borrowing - Revenue Bonds/Notes: Santary Sever Utility         -         -         -         54.413.000           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         51.437.250         51.437.250           Borrowing - Revenue Bonds/Notes: Water Utility         -         -         55.694.250         -         55.694.250           Circol: Green Bay St - Losey Blvd to BNSF RR         -         -         -         55.694.250         -         51.087.000         -         51.087.000         -         51.087.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.287.000         51.2	[781]: Losey Boulevard - Main to La Crosse St							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -         -         \$474.000           Borrowing - Revenue Bonds/Notes: Sonit Water Utility         -         -         \$437.200           Borrowing - Revenue Bonds/Notes: Sonitary State Utility         -         -         \$6.894.200           Borrowing - Revenue Bonds/Notes: Sonitary Sewer Utility         -         -         \$6.894.200           Borrowing - Revenue Bonds/Notes: Sonitary Sewer Utility         -         -         \$1.067.000         \$1.277.000           Borrowing - Revenue Bonds/Notes: Sonitary Sewer Utility         -         -         \$1.067.000         \$1.917.000           Borrowing - Revenue Bonds/Notes: Sonitary Sewer Utility         -         -         \$1.917.000         \$1.917.000           Borrowing - Revenue Bonds/Notes: Sonitary Sewer Utility         -         -         \$1.917.000         \$1.917.000           Borrowing - Revenue Bonds/Notes: Sonitary Sewer Utility         -         -         \$1.917.000         \$1.917.000           Borrowing - Revenue Bonds/Notes: Sonitary Sewer Utility         -         -         \$1.917.000         \$1.917.000           Borrowing - Revenue Bonds/Notes: Sonitary Sewer Utility         -         -         \$1.917.000         \$1.917.000           Borrowing - Revenue Bonds/Notes: Sonitary Sewer Utility         -         - <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>\$4 413 000</td> <td>-</td> <td>\$4 413 000</td>		-	-	-	-	\$4 413 000	-	\$4 413 000
Borrowing - Revenue Bonds/Notes: Water Utility         -         -         5570,000         -         \$57,000           [200]: Green Bay St - Losey Blud to BNSF R         -         -         \$5,84,250           Borrowing - New Debt Issue         \$200,000         -         -         \$1,87,000         -         \$1,87,000         -         \$1,87,000         -         \$1,87,000         -         \$1,87,000         -         \$1,87,000         -         \$1,87,000         -         \$1,87,000         -         \$1,87,000         -         \$1,87,000         -         \$1,87,000         -         \$1,97,000         -         \$1,97,000         -         \$1,97,000         -         \$1,97,000         -         \$1,97,000         -         \$1,97,000         -         \$1,97,000         -         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000         \$1,97,000		-	-	-	-		-	
1         -         -         -         56,894,250         -         \$6,894,250           [600]: Green Bay St - Losey Bivd to BNSF RR         -         -         -         51,087,000         -         \$1,287,000           Borrowing - New Lead Issue         Schild View         Schild View         -         \$1,287,000         -         \$1,287,000         \$12,287,000         S124,5000         \$124,5000         \$124,5000         \$124,5000         \$124,5000         \$124,5000         \$124,5000         \$124,5000         \$124,5000         \$124,5000         \$124,5000         \$124,5000         \$127,7000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$1,917,000         \$		-	-	-	-		-	
(60): Green Bay St - Losey Bivd to BNSF RR           Engineering: Saver Jobit Issue         \$200,000         -         -         \$10,87,000         \$12,87,000           Borrowing - Revnue Bonds/Notes: Saritary Sever Utility         -         -         \$13,800         \$13,800         \$13,800           Borrowing - Revnue Bonds/Notes: Saritary Sever Utility         -         -         \$10,87,000         \$445,000         \$445,000         \$445,000         \$51,97,000         \$13,97,000         \$13,97,000         \$13,97,000         \$13,97,000         \$13,97,000         \$13,97,000         \$13,97,000         \$13,97,000         \$13,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,97,000         \$14,92,000         \$14,92,000         \$14,92,000         \$14,92,000         \$14,92,000         \$14,92,000         \$14,92,000         \$14,92,000	Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-		-	. ,
Engineering: Saminary Same Unity: Storests: Water Unity:         \$200,000         -         -         \$11,07:000         \$1327,000           Borrowing - Revenue BondSNotes: Sonitary Sever Unity         -         -         \$445,000         \$4445,000           Borrowing - Revenue BondSNotes: Storm Water Unity         -         -         \$51,007,000         \$1,917,000           Borrowing - Revenue BondSNotes: Water Unity         -         -         \$51,000         \$51,000           [270]: Oth Street North - Main to Pine St         -         -         \$720,000         \$720,000           Borrowing - Revenue BondSNotes: Saniary Sever Unity         -         -         \$410,000         \$4410,000           Borrowing - Revenue BondSNotes: Storm Water Unity         -         -         \$1,265,000         \$1,265,000           [41]: 31st Street South - East Fairchild St, to State Rd         -         -         \$1,260,00         \$1,262,000           Borrowing - Revenue BondSNotes: Saniary Sever Unity         -         -         \$1,262,000         \$1,262,000           Borrowing - Revenue BondSNotes: Saniary Sever Unity         -         -         \$1,262,000         \$1,262,000           Borrowing - Revenue BondSNotes: Saniary Sever Unity         -         -         \$1,450,000         \$1,426,000           Borrowing - Revenue Bon		-	•	•	•	<b>\$0,094,2</b> 50	-	<b>⊅0,094,</b> 200
Borrowing - New Debt Issue         \$200,000         -         -         51,027,000         51,227,000           Borrowing - Revenue Bond/Notes: Stom Water Utility         -         -         5435,000         5435,000           Borrowing - Revenue Bond/Notes: Stom Water Utility         -         -         5435,000         5530,000           Borrowing - Revenue Bond/Notes: Stom Water Utility         -         -         550,000         550,000           [670]: 10th Street North - Main to Pine St         -         -         5170,000         51,917,000           [670]: 13th Street North - Main to Pine St         -         -         5720,000         5410,000         5410,000           Borrowing - Newne Bond/Notes: Sanilary Sewer Utility         -         -         5435,000         51,125,000         51,126,000         51,126,000         51,126,000         51,126,000         51,126,000         51,126,000         51,126,000         51,126,000         51,126,000         51,126,000         51,126,000         51,126,000         51,126,000         51,126,000         51,126,000         51,126,000         51,126,000         51,126,000         51,126,000         51,426,000         51,426,000         51,426,000         51,426,000         51,426,000         51,426,000         51,426,000         51,426,000         51,426,000 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>								
Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         -         \$445,000         \$50,000         \$50,000           (670): 10th Street North - Main to Pine St         -         -         \$720,000         -         \$1,917,000           (670): 10th Street North - Main to Pine St         -         -         \$720,000         \$720,000         \$720,000           Borrowing - New Debt Issue         -         -         \$720,000         \$720,000         \$720,000           Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -         -         \$415,000         \$410,000           Borrowing - Revenue Bonds/Notes: Som Water Utility         -         -         \$415,000         \$1,565,000           [431]: 31st Street South - East Fairchild St. to State Rd         -         -         \$1,260,000         \$1,260,000         \$1,260,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$21,260,000         \$1,260,000 <t< td=""><td>Borrowing - New Debt Issue</td><td>\$200,000</td><td>-</td><td>-</td><td>-</td><td></td><td>-</td><td>\$1,287,000</td></t<>	Borrowing - New Debt Issue	\$200,000	-	-	-		-	\$1,287,000
Borrowing - Revenue Bonds/Notes: Water Utility         -         -         \$50,000         \$50,000           [670]: 10th Street North - Main to Pine St         -         -         \$1,717,000         \$1,917,000           [670]: 10th Street North - Main to Pine St         -         -         \$720,000         \$720,000           Borrowing - Revenue Bonds/Notes: Samitary Sever Utility         -         -         \$720,000         \$720,000           Borrowing - Revenue Bonds/Notes: Somm Water Utility         -         -         \$435,000         \$435,000           [431]: 31st Street South - East Fairchild St. to State Rd         -         -         \$1,126,000         \$1,126,000           Borrowing - Revenue Bonds/Notes: Samitary Sever Utility         -         -         \$1,126,000         \$1,126,000           Borrowing - Revenue Bonds/Notes: Samitary Sever Utility         -         -         \$1,126,000         \$1,126,000           Borrowing - Revenue Bonds/Notes: Samitary Sever Utility         -         -         \$1,450,000         \$1,450,000           [593]: Redfield Street - 21st Street South to Losey Boulevard         -         -         \$1,450,000         \$1,450,000           [593]: Redfield Street - 21st Street South + East Fairchild Street - 21st Street South + East Street South + Eas		-	-	-	-		-	
\$200,000         -         \$1,717,000         \$1,917,000           [670]: 10th Street North - Main to Pine St         -         -         -         S720,000         \$720,000         \$720,000         \$720,000         \$720,000         \$720,000         \$720,000         \$720,000         \$720,000         \$720,000         \$720,000         \$720,000         \$720,000         \$720,000         \$840,000         \$440,000         \$440,000         \$443,5000         \$433,5000         \$433,5000         \$433,5000         \$435,5000         \$435,5000         \$435,5000         \$435,5000         \$435,600         \$1,565,000         \$436,5000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,266,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$1,256,000         \$202,000         \$202,000         \$202,000         \$202,000         \$202,000		-	-	-	-		-	
[670]: 10th Street North - Main to Pine St         5720.000         \$720.000           Engineeming. Sanitary Sweer Utility Streets         -         -         \$720.000         \$720.000           Borrowing - Revenue BondsNotes: Storm Water Utility         -         -         \$\$10.000         \$\$410.000         \$\$430.000           Borrowing - Revenue BondsNotes: Storm Water Utility         -         -         \$\$1,565.000         \$\$1,565.000           [431]: 31st Street South - East Fairchild St. to State Rd         -         -         \$\$1,266.000         \$\$1,266.000           Borrowing - New Debt Issue         -         -         \$\$1,260.000         \$\$1,266.000           Borrowing - Revenue BondsNotes: Sanitary Sever Utility Streets         -         -         \$\$1,450.000         \$\$1,426.000           Borrowing - Revenue BondsNotes: Sanitary Sever Utility         -         -         \$\$1,450.000         \$\$1,450.000         \$\$1,450.000         \$\$1,450.000         \$\$1,450.000         \$\$1,450.000         \$\$1,450.000         \$\$1,450.000         \$\$1,450.000         \$\$1,420.000         \$\$220.000         \$\$220.000         \$\$220.000         \$\$220.000         \$\$220.000         \$\$220.000         \$\$220.000         \$\$220.000         \$\$220.000         \$\$220.000         \$\$220.000         \$\$220.000         \$\$220.000         \$\$220.000         \$\$220.000<	Borrowing - Revenue Bonus/Noles. Water Otimy	\$200.000	-		-		-	
Ergination:         Santary Searce Utility: Streads         5720,000         \$720,000         \$720,000         \$720,000         \$720,000         \$410,000         \$410,000         \$410,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$435,000         \$54,000         \$1,26,000         \$1,26,000         \$1,26,000         \$14,20,000         \$14,20,000         \$14,20,000         \$14,40,000         \$14,40,000         \$14,40,000         \$14,40,000         \$14,40,000         \$14,40,000         \$14,40,000         \$14,40,000         \$241,000         \$242,500         \$202,500         \$222,500         \$222,500         \$222,500         \$222,500         \$222,500         \$222,500         \$222,500         \$222,500         \$222,500         \$222,500         \$222,500         \$224,000         \$244,000         \$14,424,500	[670]: 10th Street North - Main to Pine St	\$200,000				¢ 1,1 11,000		<i><b>v</b></i> 1,011,000
Borrowing - New Debt Issue         -         -         -         5720.000         -         5720.000           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         5410.000         5410.000           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         5435.000         \$435.000           [431]: 31st Street South - East Fairchild St. to State Rd         -         -         \$1,665.000         \$1,126.000           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         \$1,126.000         \$1,126.000           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         \$1,450.000         \$1,420.000           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         \$1,450.000         \$1,420.000           [593]: Redfield Street - 21st Street South to Losey Boulevard         -         -         \$1,450.000         \$841.000           [593]: Redfield Street - 21st Street South to Losey Boulevard         -         -         \$202.500         \$2202.500           Borrowing - New Debt Issue         -         -         \$841.000         \$1,424.000           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         \$242.500         \$2422.500           Borrowing - Revenue Bon								
Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         \$435,000         \$435,000           [431]: 31st Street South - East Fairchild St. to State Rd         -         -         \$1,565,000         \$1,565,000           Engineering: Sanitary Sewer Utility: Streets         -         -         \$1,126,000         \$1,126,000           Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -         -         \$1,126,000         \$1,126,000           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         \$1,42,000         \$1,426,000           [593]: Redfield Street - 21st Street South to Losey Boulevard         -         -         \$1,450,000         \$1,426,000           [593]: Redfield Street - 21st Street Swater Utility         -         -         \$1,450,000         \$1,426,000           Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -         -         \$841,000         \$242,500           Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -         -         \$841,000         \$325,000           Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -         -         \$325,000         \$325,000           Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -         -         \$606,000         \$666,000           Borrowing -	Borrowing - New Debt Issue	-	-	-	-		-	
		-	-	-	-		-	
[431]: 31st Street South - East Fairchild St. to State Rd           Engineentry: Sanitary Sever Utility: Stormwater Utility: Storms           Borrowing - Revenue Bonds/Notes: Sanitary Sever Utility         -         -         \$11,26,000         \$126,000           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         \$124,000         \$124,000           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         \$124,000         \$124,000           [593]: Redfield Street - 21st Street South to Losey Boulevard         -         -         \$841,000         \$14,80,000           [693]: Redfield Street - 21st Street South to Losey Boulevard         -         -         \$841,000         \$844,000           Borrowing - New Debt Issue         -         -         \$841,000         \$844,000         \$841,000           Borrowing - Revenue Bonds/Notes: Start Veter Utility         -         -         \$841,000         \$844,000           Borrowing - Revenue Bonds/Notes: Start Ker Utility         -         -         \$202,500         \$325,000           Borrowing - Revenue Bonds/Notes: Start Ker Utility         -         -         \$51,424,500         \$1,424,500           [424]: Sunset Drive - State Rd to Green Bay St         -         -         \$606,000         \$606,000           Borrowing - Revenue	Borrowing - Revenue Bonds/Notes: Storm Water Utility						-	
Engineering: Sanitary Sever Utility. Stormets Utility. Streets         -         -         \$1,126,000         \$1,126,000         \$200,000           Borrowing. Revenue Bonds/Notes: Sanitary Sever Utility         -         -         \$124,000         \$124,000           Borrowing. Revenue Bonds/Notes: Storm Water Utility         -         -         \$14,40,000         \$124,000           [593]: Redfield Street - 21st Street South to Losey Boulevard         -         -         \$841,000         \$14,40,000           Engineering: Sanitary Sever Utility. Stormsketer Utility. Streets: Water Utility         -         -         \$841,000         \$844,000           Borrowing. Revenue Bonds/Notes: Sanitary Sever Utility         -         -         \$841,000         \$202,500           Borrowing. Revenue Bonds/Notes: Water Utility         -         -         \$220,000         \$222,500           Borrowing. Revenue Bonds/Notes: Water Utility         -         -         \$1,424,500         \$1,424,500           [424]: Sunset Drive - State Rd to Green Bay St         -         -         \$606,000         \$560,000           Borrowing. New Debt Issue         -         -         \$606,000         \$570,000         \$150,000           Borrowing. Revenue Bonds/Notes: Sanitary Sever Utility         -         -         \$606,000         \$78,000 <tr< td=""><td>[404] 04-4 Oter et Deuth - East Esterbild Of 4- Oter - Di</td><td>_</td><td>-</td><td>_</td><td>-</td><td>ψ1,000,000</td><td>-</td><td>ψ1,505,000</td></tr<>	[404] 04-4 Oter et Deuth - East Esterbild Of 4- Oter - Di	_	-	_	-	ψ1,000,000	-	ψ1,505,000
Borrowing - New Debt Issue       -       -       -       \$1,126,000       \$200,000         Borrowing - Revenue Bonds/Notes: Saintary Sewer Utility       -       -       \$124,000       \$124,000         [693]: Redifield Street - 21st Street South to Losey Boulevard       -       -       \$142,000       \$142,000         [593]: Revenue Bonds/Notes: Saintary Sewer Utility: Stormwater Utility: Storeds: Storm Water Utility: Stormwater Utility:								
Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         \$124,000         \$124,000           [593]: Redfield Street - 21st Street South to Losey Boulevard         -         -         \$1,450,000         \$1,450,000           [593]: Redfield Street - 21st Street South to Losey Boulevard         -         -         \$1,450,000         \$1,450,000           Borrowing - New Debt Issue         -         -         -         \$202,500         \$222,500           Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -         -         -         \$202,500         \$222,500           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         -         \$325,000         \$325,000           [424]: Sunset Drive - State Rd to Green Bay St         -         -         \$1,424,500         \$1,424,500           Engineering: Sanitary Sewer Utility: Storeats: Water Utility         -         -         \$1,424,500         \$1,424,500           Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -         -         \$1,420,000         \$1,424,500           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         \$284,000         \$150,000           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         \$278,000         \$284,000 <td>Borrowing - New Debt Issue</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>\$1,126,000</td> <td>-</td> <td>\$1,126,000</td>	Borrowing - New Debt Issue	-	-	-	-	\$1,126,000	-	\$1,126,000
[593]: Redfield Street - 21st Street South to Losey Boulevard         Engineering: Saniary Sewer Utility: Stormwater Utility: Storets: Water Utility         Borrowing - New Debt Issue         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -       -         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -       -         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -       -         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -       -         Borrowing - Revenue Bonds/Notes: Water Utility         -       -         -       -         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -       -         -       -         -       -         Borrowing - New Debt Issue       -         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility       -         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -         -       -       \$606,000         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -         -       -       \$240,000		-	-	-	-		-	
[593]: Redfield Street - 21st Street South to Losey Boulevard         Engineering: Sanlary Sewer Utility: Streets: Water Utility         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         Borrowing - Revenue Bonds/Notes: Storm Water Utility         L424]: Sunset Drive - State Rd to Green Bay St         Engineening: Sanilary Sewer Utility: Streets: Water Utility         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         Borrowing - Revenue Bonds/Notes: Storm Water Utility         States Drive - State Rd to Green Bay St         Engineening: Sanitary Sewer Utility         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         Borrowing - Revenue Bonds/Notes: Storm Water Utility         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -       -         \$\$1,128,000         (162): 17th Street South - South Ave to Chase St         Engineening: Sanitary Sewer Utility: Stormwater Utility: Streets: Water Utility	Borrowing - Revenue Bonds/Notes: Storm Water Utility	-					-	
Engineering: Santary Sever Utility: Stormwater Utility: Storets: Water Utility         -         -         -         \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	[502]: Dedfield Street - 24 of Street South to Lesou Boulovard					ψ1, <del>1</del> 00,000		ψ1, <del>1</del> 00,000
Borrowing - New Debt Issue         -         -         -         \$\$41,000         -         \$\$41,000           Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -         -         -         \$202,500         -         \$202,500           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         -         \$202,500         -         \$202,500           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         -         \$325,000         -         \$325,000         -         \$325,000         -         \$1,424,500         -         \$1,424,500         -         \$1,424,500         -         \$1,424,500         -         \$1,424,500         -         \$1,424,500         -         \$1,424,500         -         \$1,424,500         -         \$1,424,500         -         \$1,424,500         -         \$1,60,000         \$1,00,000         \$1,00,000         \$1,00,000         \$1,00,000         \$1,00,000         \$1,00,000         \$1,00,000         \$1,00,000         \$1,00,000         \$2,00,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,00,000         \$2,								
Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$\$56,000       -       \$\$225,000       -       \$\$225,000       -       \$\$225,000       -       \$\$225,000       -       \$\$225,000       -       \$\$225,000       -       \$\$1,424,500       -       \$\$1,424,500       -       \$\$1,424,500       -       \$\$1,424,500       -       \$\$1,424,500       -       \$\$1,424,500       -       \$\$1,424,500       -       \$\$1,424,500       -       \$\$1,424,500       -       \$\$1,424,500       -       \$\$1,424,500       -       \$\$1,424,500       -       \$\$1,424,500       -       \$\$1,60,000       \$\$1,60,000       \$\$1,60,000       \$\$1,60,000       \$\$1,60,000       \$\$10,000       Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$78,000       \$\$790,700       \$\$78,000       \$\$70,000	Borrowing - New Debt Issue	-	-	-	-		-	
Borrowing - Revenue Bonds/Notes: Water Utility         -         -         \$\$325,000         \$\$325,000           [424]: Sunset Drive - State Rd to Green Bay St         -         -         \$\$1,424,500         \$\$1,424,500           Engineering: Sanitary Sewer Utility: Stormwater Utility: Streets: Water Utility         -         -         -         \$606,000           Borrowing - New Debt Issue         -         -         -         \$606,000         \$150,000           Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -         -         -         \$160,000         \$150,000           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         -         \$160,000         \$150,000           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         -         \$294,000         \$294,000         \$294,000         \$294,000         \$294,000         \$1,128,000         \$1,128,000         \$1,128,000         \$1,128,000         \$1,128,000         \$1,128,000         \$1,128,000         \$1,128,000         \$1,128,000         \$1,22,500         \$294,000         \$294,000         \$294,000         \$294,000         \$570,000         \$570,000         \$570,000         \$570,000         \$570,000         \$570,000         \$570,000         \$570,000         \$276,000         \$294,000 <td< td=""><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td></td><td>-</td><td></td></td<>		-	-	-	-		-	
-       -       -       \$1,424,500       -       \$1,424,500         [424]: Sunset Drive - State Rd to Green Bay St       -       -       -       \$1,424,500         Engineering: Sanitary Sewer Utility; Stormwater Utility; Storests: Water Utility       -       -       -       \$606,000       \$606,000         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility       -       -       -       \$150,000       \$150,000         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$78,000       \$78,000         Borrowing - Revenue Bonds/Notes: Water Utility       -       -       -       \$294,000       \$294,000         [162]: 17th Street South - South Ave to Chase St       -       -       -       \$1,128,000       \$1,128,000         [162]: 17th Street South - South Ave to Chase St       -       -       -       \$270,000       \$1,128,000         Borrowing - New Debt Issue       -       -       -       \$570,000       \$570,000         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$136,250       \$136,250         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$26,000       \$32,500         Borrowing - Revenue Bonds/Notes: Water Utility		-	-	-	-		-	
Engineering: Sanitary Sewer Utility: Stormwater Utility: Storets: Water Utility       -       -       -       \$606,000       -       \$606,000       -       \$606,000       -       \$150,000       -       \$150,000       -       \$150,000       -       \$150,000       -       \$78,000       -       \$78,000       -       \$78,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$294,000       -       \$1128,000       -       \$1128,000       -       \$1128,000       -       \$1128,000       -       \$1128,000       -       \$1128,000       -       \$1128,000       -       \$136,250       \$136,250       \$136,250       \$136,250       \$136,250       \$136,250       \$136,250       \$136,250       \$26,000       \$22,500 <td></td> <td>-</td> <td>•</td> <td>-</td> <td>-</td> <td>1</td> <td>-</td> <td></td>		-	•	-	-	1	-	
Engineering: Sanitary Sewer Utility: Stormwater Utility: Storets: Water Utility       -       -       -       \$606,000       \$606,000         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility       -       -       -       \$150,000       \$150,000         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$150,000       \$78,000         Borrowing - Revenue Bonds/Notes: Water Utility       -       -       -       \$294,000       \$294,000         If62]: 17th Street South - South Ave to Chase St       -       -       -       \$1,128,000       \$1,128,000         If62]: 17th Street South - South Ave to Chase St       -       -       -       \$570,000       \$1,128,000         If62]: 17th Street South - South Ave to Chase St       -       -       -       \$1,128,000       \$1,128,000         If62]: 17th Street South - South Ave to Chase St       -       -       -       \$1,128,000       \$1,128,000         If62]: 17th Street South - South Ave to Chase St       -       -       -       \$570,000       \$1,128,000         If62]: 17th Street South - South Ave to Chase St       -       -       -       \$570,000       \$570,000         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$570,000       <	[424]: Sunset Drive - State Rd to Green Bay St							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility       -       -       -       \$150,000       -       \$150,000         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$78,000       -       \$78,000         Borrowing - Revenue Bonds/Notes: Water Utility       -       -       -       \$294,000       -       \$294,000         I162]: 17th Street South - South Ave to Chase St       -       -       -       \$\$150,000       -       \$128,000         I162]: 17th Street South - South Ave to Chase St       -       -       -       \$\$17,128,000       \$\$11,128,000         I162]: 17th Street South - South Ave to Chase St       -       -       -       \$\$136,250       \$\$136,250         Borrowing - New Debt Issue       -       -       -       -       \$\$16,250       \$\$136,250         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$\$136,250       \$\$136,250         Borrowing - Revenue Bonds/Notes: Water Utility       -       -       -       \$\$24,000       \$\$24,000         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$\$32,500       \$\$32,500         [228]: Travis Street - East Ave. to 20th St. S       -       -       -								
Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$78,000       -       \$78,000         Borrowing - Revenue Bonds/Notes: Water Utility       -       -       -       \$294,000       -       \$294,000         I162]: 17th Street South - South Ave to Chase St       -       -       \$1,128,000       -       \$1,128,000         I162]: 17th Street South - South Ave to Chase St       -       -       -       \$\$1,128,000       -       \$1,128,000         I162]: 17th Street South - South Ave to Chase St       -       -       -       \$\$1,128,000       -       \$1,128,000         I162]: 17th Street South - South Ave to Chase St       -       -       -       \$\$1,000       -       \$\$1,128,000         I162]: 17th Street South - South Ave to Chase St       -       -       -       \$\$570,000       -       \$\$570,000         Borrowing - New Debt Issue       -       -       -       \$\$136,250       -       \$\$136,250         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$\$25,000       \$\$32,500         Borrowing - Revenue Bonds/Notes: Water Utility       -       -       -       \$\$794,750       \$\$794,750         I228]: Travis Street - East Ave. to 20th St. S       -		-	-	-	-		-	
Borrowing - Revenue Bonds/Notes: Water Utility       -       -       -       \$294,000       -       \$294,000         [162]: 17th Street South - South Ave to Chase St       -       -       -       \$1,128,000       \$1,128,000         [162]: 17th Street South - South Ave to Chase St       -       -       -       \$570,000       \$570,000         Borrowing - New Debt Issue       -       -       -       \$570,000       -       \$570,000         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility       -       -       -       \$136,250       -       \$136,250         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$56,000       \$56,000         Borrowing - Revenue Bonds/Notes: Water Utility       -       -       -       \$136,250       \$32,500         Borrowing - Revenue Bonds/Notes: Water Utility       -       -       -       \$32,500       \$32,500         Iz28]: Travis Street - East Ave. to 20th St. S       -       -       -       \$794,750       \$794,750         Iz28]: Travis Street - East Ave. to 20th St. S       -       -       -       \$424,000       \$424,000         Borrowing - New Debt Issue       -       -       -       \$424,000       \$424,000         Borrow		-	-	-	-		-	
[162]: 17th Street South - South Ave to Chase StEngineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water UtilityBorrowing - New Debt Issue-Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility-Borrowing - Revenue Bonds/Notes: Storm Water Utility-Borrowing - Revenue Bonds/Notes: Storm Water Utility\$56,000\$56,000Borrowing - Revenue Bonds/Notes: Water Utility<		-	-	-	-		-	
Engineering; Sanitary Sewer Utility; Stormwater Utility; Storets; Water Utility         Borrowing - New Debt Issue       -       -       -       \$\$70,000         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility       -       -       -       \$\$136,250       \$\$136,250         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$\$136,250       \$\$136,250         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$\$56,000       \$\$56,000         Borrowing - Revenue Bonds/Notes: Water Utility       -       -       -       \$\$32,500       \$\$32,500         Borrowing - Revenue Bonds/Notes: Water Utility       -       -       -       \$\$794,750       \$\$794,750         [228]: Travis Street - East Ave. to 20th St. S       Engineering: Sanitary Sewer Utility; Streets       -       -       -       \$\$424,000         Borrowing - New Debt Issue       -       -       -       \$\$424,000       -       \$\$424,000         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility       -       -       -       \$\$424,000       \$\$424,000         Borrowing - New Debt Issue       -       -       -       -       \$\$90,000       \$\$90,000         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility		-	-	-	-	\$1,128,000	-	\$1,128,000
Borrowing - New Debt Issue       -       -       -       \$\$70,000       -       \$\$570,000         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility       -       -       -       \$\$136,250       \$\$136,250         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$\$56,000       \$\$56,000         Borrowing - Revenue Bonds/Notes: Water Utility       -       -       -       \$\$56,000       \$\$56,000         Borrowing - Revenue Bonds/Notes: Water Utility       -       -       -       \$\$2,500       \$\$32,500         [228]: Travis Street - East Ave. to 20th St. S       Engineering: Sanitary Sewer Utility; Stormwater Utility; Storests       -       -       -       \$\$424,000       \$\$424,000         Borrowing - New Debt Issue       -       -       -       -       \$\$424,000       \$\$424,000         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility       -       -       -       \$\$424,000       \$\$424,000         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$\$424,000       \$\$424,000         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$\$278,000       \$\$278,000	[162]: 17th Street South - South Ave to Chase St							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility       -       -       -       \$136,250       -       \$136,250         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       -       \$56,000       \$56,000         Borrowing - Revenue Bonds/Notes: Water Utility       -       -       -       -       \$56,000       \$56,000         Borrowing - Revenue Bonds/Notes: Water Utility       -       -       -       -       \$32,500       \$32,500         [228]: Travis Street - East Ave. to 20th St. S       -       -       -       -       -       \$794,750       \$794,750         [228]: Sanitary Sewer Utility; Stormwater Utility; Storests       -       -       -       -       \$424,000       \$424,000         Borrowing - New Debt Issue       -       -       -       -       \$424,000       \$424,000         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility       -       -       -       \$424,000       \$90,000         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$278,000       \$278,000						¢570.000		*570.000
Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$56,000       -       \$56,000         Borrowing - Revenue Bonds/Notes: Water Utility       -       -       -       -       \$32,500       -       \$32,500         Image: Sanitary Sever Utility: Stormwater Utility: Stormwater Utility: Stormwater Utility: Storests       -       -       -       -       \$424,000       -       \$424,000         Borrowing - New Debt Issue       -       -       -       -       \$424,000       -       \$424,000         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility       -       -       -       -       \$424,000       -       \$424,000         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$90,000       \$90,000         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$278,000       \$278,000		-	-	-	-		-	
Image: constraint of the second state of the second sta		-	-	-	-		-	
[228]: Travis Street - East Ave. to 20th St. S         Engineering; Sanitary Sewer Utility; Stormwater Utility; Storets         Borrowing - New Debt Issue       -       -       -       \$424,000       -       \$424,000         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility       -       -       -       \$90,000       \$90,000         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$278,000       \$278,000	Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-		-	
Engineering; Sanitary Sewer Utility; Stormwater Utility; Stormwater Utility; Storets         Borrowing - New Debt Issue       -       -       -       \$424,000       -       \$424,000         Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility       -       -       -       \$90,000       \$90,000         Borrowing - Revenue Bonds/Notes: Storm Water Utility       -       -       -       \$278,000       \$278,000		•	-	-	-	\$794,750	-	\$794,750
Borrowing - New Debt Issue         -         -         -         -         \$424,000         -         \$424,000           Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -         -         -         -         \$90,000         \$90,000           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         -         -         \$278,000         \$278,000								
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility         -         -         -         \$90,000         -         \$90,000           Borrowing - Revenue Bonds/Notes: Storm Water Utility         -         -         -         -         \$278,000         -         \$278,000		_	_	_		\$424.000	_	\$424.000
Borrowing - Revenue Bonds/Notes: Storm Water Utility \$278,000 - \$278,000		-	-	-	-		-	
\$792,000 - \$792,000		-	-	-	-	\$278,000	-	\$278,000
		•	-	-	-	\$792,000	-	\$792,000

Requests							
Funding Source	Past	2026	2027	2028	2029	2030	Total
[680]: 8th Street South - Denton Street to Johnson Street							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Borrowing - New Debt Issue	•	-	-	-	\$475,000	\$475,000	\$950,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$150,000	\$150,000	\$300,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$72,500 \$77,500	\$72,500 \$77,500	\$145,000 \$155,000
Operating - Sanitary Sewer Utility Funds	\$16,000	-	-	-	-	-	\$16,000
Operating - Streets Operating Budget	\$7,410 \$23,410	-	-	-	\$775,000	\$775,000	<u>\$7,410</u> \$1,573,410
[949]: Park Street N - 13th St S to 15th St S	φ <b>2</b> 3,410	-	-	-	φ11 <b>3,000</b>	<i>\$115</i> ,000	ψ1,575,410
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Borrowing - New Debt Issue Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$353,000 \$72,000	-	\$353,000 \$72,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$120,500	-	\$120,500
	-	-	-	-	\$545,500	-	\$545,500
[222]: 21st PI S - Townsend St to Bennett St							
Engineering; Stormwater Utility; Streets Borrowing - New Debt Issue	-	-	-	-	\$217,100	-	\$217,100
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$300,750	-	\$300,750
	-	-	-	-	\$517,850	-	\$517,850
[945]: <b>30th Street South - Glendale Ave to Dead End N</b> Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	-	-	-	\$204,000	-	\$204,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$65,000 \$100,000	-	\$65,000 \$100,000
borrowing - Revenue Bonds/Notes. Storm Water Otinity		-	-		\$369,000	-	\$369,000
[649]: Bliss Road Slope Stabilization							
Engineering; Streets	¢270.400				¢200.000	¢200.000	¢070.400
Borrowing - New Debt Issue Other - Existing Bond Funds	\$370,400 \$279,600	-	-	-	\$300,000	\$300,000	\$970,400 \$279,600
	\$650,000	•	-	-	\$300,000	\$300,000	\$1,250,000
[909]: Losey Boulevard - Main St to Market St							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets Borrowing - New Debt Issue	-	-	-	-	-	\$4,413,000	\$4,413,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$590,000	\$590,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility		-	-	-	-	\$1,900,000 \$6,903,000	<u>\$1,900,000</u> \$6,903,000
[E0E]: 46th Ct C. Fornom St to Johnson St	-	-	-	-	-	φ0,505,000	<b>φ0,303,000</b>
[595]: <b>16th St S - Farnam St to Johnson St</b> Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	\$1,596,000	\$1,596,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$280,000 \$500,000	\$280,000 \$500,000
<u> </u>	-	-	-	-	-	\$2,376,000	\$2,376,000
[229]: Weston Street - East Ave. to 21st Pl. S							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility Borrowing - New Debt Issue	-	-	-		-	\$1,014,000	\$1,014,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$371,500	\$371,500
Borrowing - Revenue Bonds/Notes: Storm Water Utility Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	-	\$772,250 \$201,000	\$772,250 \$201,000
Donowing - Revenue Donus/Notes. Water Otinty		-	-			\$2,358,750	\$2,358,750
[951]: Caledonia St - Monitor St to St Andrew St							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility						¢1 000 000	¢4 000 000
Borrowing - New Debt Issue Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$1,220,000 \$320,000	\$1,220,000 \$320,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$250,000	\$250,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	-	\$350,000 \$2,140,000	<u>\$350,000</u> \$2,140,000
[597]: Farnam St - 16th St S to 20th St S	-	-	-	-	-	<b>₩</b> 2,170,000	¥2,170,000
Engineering; Stormwater Utility; Streets							
Borrowing - New Debt Issue Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$896,000 \$1,000,000	\$896,000 \$1,000,000
Donowing - Neverice Dondshrotes, Storin Water Othity			-	-	-	\$1,896,000	\$1,896,000
[432]: Elm Drive - Valleyview Pl. to Easter Rd.						-	-
Engineering; Streets Borrowing - New Debt Issue						\$1,487,000	¢1 407 000
	-	-	-	-	-	\$1,487,000 \$1,487,000	<u>\$1,487,000</u> \$1,487,000
							. , . ,

Requests						
Funding Source	Past	2026	2027	2028	2029 203	30 Total
[220]: 20th St S - Weston St to Hyde Ave.						
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility						
Borrowing - New Debt Issue	-	-	-	-	- \$570,00	,
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	- \$230,00 - \$210,00	
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	- \$210,00	
	-	-	-	-	- \$1,220,00	0 \$1,220,000
[421]: Livingston Street - Liberty St. to George St.						
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets					- \$784,00	00 <b>\$784,000</b>
Borrowing - New Debt Issue Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	- \$117,00	
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	- \$240,00	00 <b>\$240,000</b>
	-	-	-	-	- \$1,141,00	00\$1,141,000
[596]: Cunningham Street - Larson Street to Dead End East						
Engineering; Stormwater Utility; Streets Borrowing - New Debt Issue	-		-	_	- \$947,00	00 <b>\$947.000</b>
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-		-	- \$104,00	
	-	-	•	-	- \$1,051,00	
[798]: Robinsdale Avenue - Mormon Coulee Rd to 28th St.						
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets					<b>A</b> = ( ) A	
Borrowing - New Debt Issue Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	- \$714,00 - \$172,50	
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	- \$56,00	
	-	-	-	-	- \$942,50	
[47]: 22nd Street South - Weston St. to Hyde Ave.						
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets					¢044.0	
Borrowing - New Debt Issue Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	- \$614,00 - \$213,00	
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-		-	- \$75,00	
,	-	-	•	-	- \$902,00	
[58]: George Street - Wittenberg PI. to Onalaska Ave.						
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility					¢204.0	20 A224 A22
Borrowing - New Debt Issue Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-		-	- \$394,00 - \$120,00	1
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	- \$66,00	
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	- \$140,00	
	-	-	•	-	- \$720,00	0 \$720,000
[671]: Liberty Street - Clinton St to Sill St						
Engineering; Streets Borrowing - New Debt Issue		-		-	- \$706.00	0 <b>\$706,000</b>
	-	-	•	-	- \$706,00	1
[429]: 23rd Street South - Barlow St. to Hyde Ave						
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets						
Borrowing - New Debt Issue	-	-	-	-	- \$389,00 - \$120,00	
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	- \$120,00	
	-	-	•	-	- \$531,00	
[875]: Laurel Street - Old Town Hall Rd to Sunnyside Dr						
Engineering; Streets						
Borrowing - New Debt Issue	-	-	-	-	- \$414,00	
	-	-	-	-	- \$414,00	0 \$414,000
[667]: Redfield Street - 16th Street to East Avenue Engineering: Streets						
Borrowing - New Debt Issue	-	-	-	-	- \$407,00	
	-	•	-	-	- \$407,00	90 \$407,000
[46]: 20th Street South - Denton St to Park Ave						
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets					- \$204,00	6204.000
Borrowing - New Debt Issue Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	- \$204,00	
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	- \$80,00	00 <b>\$80,000</b>
	-	-	•	-	- \$357,00	0 \$357,000

Requests							
Funding Source	Past	2026	2027	2028	2029	2030	Total
[672]: Ray Place - Strong Avenue to Dead End East							
Engineering; Sanitary Sever Utility; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	\$218,000	\$218,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$80,000	\$80,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$22,000	\$22,000
<b>t</b> t	-	•	-	-	-	\$320,000	\$320,000
[428]: 21st Street South - Johnson St. to Jackson St.							
Engineering; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	\$230,000	\$230,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$56,000	\$56,000
	-	-	-	-	-	\$286,000	\$286,000
[869]: East Avenue - Ferry St to Market St							
Engineering; Streets							
Operating - Streets Operating Budget	-	-	-	-	-	\$234,000	\$234,000
	-	-	-	-	-	\$234,000	\$234,000
[874]: Horton Street - East Ave to 19th St S							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	\$234,000	\$234,000
	-	-	-	-	-	\$234,000	\$234,000
[859]: 20th Street S - Redfield St. to Green Bay St.							
Engineering; Streets							
Operating - Streets Operating Budget	-	-	-	-	-	\$218,000	\$218,000
	-	-	-	-	-	\$218,000	\$218,000
[876]: Linwood Court - Sunnyside Dr to Dead End S							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	\$150,000	\$150,000
	-	-	-	-	-	\$150,000	\$150,000
[931]: Milson Ct Traffic Calming							
Engineering							
Borrowing - New Debt Issue	-	-	-	-	-	\$74,000	\$74,000
						\$74,000	\$74,000

#### **Streetscaping & Lighting** 2026 Total Funding \$8.00M \$820,000 \$6.00M \$4.00M 2026 New Borrowing \$2.00M \$325,000 2026 2027 2028 2029 2030 2026 City Funded TIF Incr Spec Assmts New Debt Issue Grants \$820,000 (In Thousands of Dollars) **Funding Sources** 2026 2027 2028 2029 2030 Total Source \$410,000 \$325,000 \$420,000 \$3,224,000 \$4,325,000 \$8,704,000 Borrowing \$325,000 \$410,000 \$420,000 \$3,224,000 \$4,325,000 \$8,704,000 New Debt Issue Taxation \$495,000 \$120,000 \$655,000 \$4,520,000 \$120,000 \$5.910.000 Special Assessments \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$600,000 \$5,310,000 **TIF Increment** \$375,000 \$535,000 \$4,400,000 \$820,000 \$530,000 \$1,075,000 \$7,744,000 \$4,445,000 \$14,614,000 Requests Funding Source Past 2026 2027 2028 2029 2030 Total [946]: King Street Greenway Extension Engineering; Streets Borrowing - New Debt Issue \$600,000 \$600,000 \$1,200,000 Other - TIF Increment - 11 \$100,000 \$250,000 \$350,000 \$100,000 \$600,000 \$600,000 \$1,550,000 \$250,000 -. [907]: Pearl Street reconstruction Engineering; Planning and Development Other - TIF Increment - 11 \$200.000 \$125.000 \$325.000 ---\$4,000,000 Other - TIF Increment - 17 \$4,000,000 \$200,000 \$125,000 \$4,000,000 \$4,325,000 ---[647]: Sidewalk Snow Removal - City Wide Engineering Other - Special Assessments \$560,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$1,160,000 \$560,000 \$120,000 \$120,000 \$120,000 \$120,000 \$120,000 \$1,160,000 [762]: Annual Sidewalk Infill Program Engineering Borrowing - New Debt Issue \$330,000 \$115,000 \$125,000 \$125,000 \$135,000 \$135,000 \$965,000

Engineering; Streets							
Borrowing - New Debt Issue	\$200,000	\$110,000	\$110,000	\$120,000	\$120,000	\$120,000	\$780,000
	\$200,000	\$110,000	\$110,000	\$120,000	\$120,000	\$120,000	\$780,000
[648]: Annual Sidewalk & ADA Ramp Replacement	Program						
Engineering							
Borrowing - New Debt Issue	\$500,000	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$1,070,000
	\$500,000	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$1,070,000
[1036]: STP-Urban City Replacement Sidewalk							
Engineering							
Borrowing - New Debt Issue	-	-	\$75,000	\$75,000	-	-	\$150,000
		-	\$75,000	\$75,000	-	-	\$150,000
[832]: Pedestrian Lighting - 8th & 9th Streets, from	Market St to Cameron A	Ave					
Engineering							
Other - TIF Increment - 11	-	-	-	\$535,000	-	-	\$535,000
	•	-	-	\$535,000	-	-	\$535,000

\$330,000

[901]: Annual Capital Streetscape & Lighting Maintenance Program

\$115,000

\$125,000

\$125,000

\$135,000

\$135,000

\$965,000

Requests							
Funding Source	Past	2026	2027	2028	2029	2030	Total
[827]: Pedestrian Lighting - Green Bay St, from South Ave to Losey E	Blvd						
Engineering Borrowing - New Debt Issue	-	-	-	-	\$800,000	\$800,000	\$1,600,000
	-	•	-	-	\$800,000	\$800,000	\$1,600,000
[745]: Pedestrian Lighting - State St, from 7th St to West Ave Engineering							
Borrowing - New Debt Issue	-	-	-	-	\$475,000	-	\$475,000
	-	•	-	•	\$475,000	-	\$475,000
[964]: Pedestrian Lighting - St Andrew St from Caledonia to George							
Borrowing - New Debt Issue	-	-	-	-	\$444,000	-	\$444,000
1946), Dedectrion Lighting Clinton St from Aven St to Coorge St	•	-	-	-	\$444,000	-	\$444,000
[846]: Pedestrian Lighting - Clinton St from Avon St to George St Engineering							
Other - TIF Increment - 16	-	-	-	-	\$400,000 \$400,000	-	<u>\$400,000</u> \$400,000
[959]: Sidewalk Infill Bliss Rd from RR to Oak Trail	-	-	-	-	φ <del>4</del> 00,000	-	φ <del>4</del> 00,000
Engineering					<b>A</b> 050.000		
Borrowing - New Debt Issue	-	-	-	-	\$250,000 \$250.000	-	\$250,000 \$250,000
[934]: Ranger Drive - midblock RRFB at Wood & Sill					+===;===		+,
Engineering					¢400.000		A 400 000
Borrowing - New Debt Issue			-		\$120,000 \$120,000	-	<u>\$120,000</u> \$120,000
[924]: Sidewalk Infill East side HWY 14/61/35 - Zion Dr to 33rd St S							
Engineering Borrowing - New Debt Issue				_	\$70,000		\$70,000
Dorrowing - new Debt issue	•	-	-	-	\$70,000 \$70,000	-	\$70,000
[930]: Campbell Rd - midblock RRFB at Emersen Elementary							
Engineering Borrowing - New Debt Issue	-	-	-	-	\$45,000	-	\$45,000
	-	-	-	-	\$45,000	-	\$45,000
[925]: Midblock Crosswalk - 1600 block Park Ave Engineering							
Borrowing - New Debt Issue	-	-	-	-	\$30,000	-	\$30,000
	-	-	-	-	\$30,000	-	\$30,000
[928]: Pedestrian Lighting - Main Street, from West Ave to 21st St Engineering							
Borrowing - New Debt Issue	-	-	-	-	-	\$870,000	\$870,000
	-	-	-	•	•	\$870,000	\$870,000
[929]: Pedestrian Lighting - State Street, from West Ave to 21st St Engineering							
Borrowing - New Debt Issue	-	-	-	-	-	\$825,000 \$825,000	\$825,000 \$825,000
[066]: Redestrian Lighting Joland St from Charles to Course and Ch	- -	- Iolond te	-	•	•	<b>\$02</b> 3,000	<b>\$02</b> 3,000
[966]: Pedestrian Lighting - Island St from Charles to George and Ch Engineering	aries n	rom Island to	паgar				
Borrowing - New Debt Issue	-	-	-	-	-	\$400,000 <b>\$400,000</b>	\$400,000 \$400,000
[1031]: Ranger Drive Protected Bike Lanes	-	-	-	-	-	ψ <del>τ</del> υ <b>υ,</b> υυυ	ψ <del>τ</del> υ0,000
Engineering; Planning and Development						<b>*</b> ****	
Borrowing - New Debt Issue	-	-	-	-	-	\$380,000 \$380,000	<u>\$380,000</u> \$380,000
[885]: Palace Street - midblock RRFB east of Charles St						<i></i>	<i>4000,000</i>
Engineering; Streets						<b>#^^</b>	
Borrowing - New Debt Issue	-	-	-	-	-	\$60,000 <b>\$60,000</b>	<u>\$60,000</u> \$60,000
						÷,•••	÷ ••••••

#### **Utilities** 2026 Total Funding \$20.00M \$11,152,000 \$15.00M \$10.00M 2026 New Borrowing \$5.00M \$5,082,000 2026 2027 2028 2030 2029 2026 City Funded WWU Rev Borrow Water SWU \$11,152,000 (In Thousands of Dollars)

# **Funding Sources**

Funding Sources							
Source		2026	2027	2028	2029	2030	Total
Borrowing		\$5,082,000	\$750,000	\$16,270,000	\$2,500,000	\$6,510,000	\$31,112,000
Revenue Bonds/Notes		\$5,082,000	\$750,000	\$16,270,000	\$2,500,000	\$6,510,000	\$31,112,000
Operating Funds		\$6,070,000	\$4,530,000	\$3,270,000	\$1,325,000	\$350,000	\$15,545,000
Enterprise/Utility Funds		\$6,070,000	\$4,530,000	\$3,270,000	\$1,325,000	\$350,000	\$15,545,000
		\$11,152,000	\$5,280,000	\$19,540,000	\$3,825,000	\$6,860,000	\$46,657,000
Requests							
Funding Source	Past	2026	2027	2028	2029	2030	Total
[500]: Myrick Pump Station Improvements Water Utility							
Operating - Water Utility Funds	\$10,500,000	\$5,000,000	\$2,000,000	-	-	-	\$17,500,000
	\$10,500,000	\$5,000,000	\$2,000,000	-	-	-	\$17,500,000
[884]: Hwy 16 New Water Transmission Line							
Water Utility							
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$4,000,000	-	-	-	-	\$4,000,000
Operating - Water Utility Funds	\$6,100,000 <b>\$6,100,000</b>	\$4,000,000		-			<u>\$6,100,000</u> \$10,100,000
	ψ0,100,000	ψ-,000,000	-	-	-	-	φ10,100,000
[974]: WWTP Office Remodel Sanitary Sewer Utility							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	\$50,000	\$582,000	-	-	-	-	\$632,000
<b>X</b>	\$50,000	\$582,000	-		-	-	\$632,000
[808]: Ultra Violet Treatment System Replacement at W	astewater Treatme	ent Plant					
Sanitary Sewer Utility							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	\$500,000	\$500,000	-	\$2,500,000	-	-	\$3,500,000
Operating - Sanitary Sewer Utility Funds	\$500.000	\$500,000	<u> </u>	\$2,500,000 \$5.000.000	<u> </u>	<u> </u>	\$2,500,000 \$6,000,000
	<i>\\</i>	<i>\\</i> 000,000		<i>\\</i> 0,000,000			<i><b>v</b>0,000,000</i>
[879]: Fiber to Grandad Reservoir Water Utility							
Operating - Water Utility Funds	-	\$500,000	-	-	-	-	\$500,000
	-	\$500,000	-	-	-	-	\$500,000
[492]: Well House Furnace Replacements							
Water Utility	A 000	<b>*</b> ( <b>0 0 0 0</b>	<b>A</b> 4 <b>A</b> A A A A A A A A A A A A A A A A A A	<b>A</b> ( <b>A A A A A A A A A A</b>			
Operating - Water Utility Funds	\$575,000 <b>\$575.000</b>	\$120,000 \$120.000	\$120,000 \$120.000	\$120,000 \$120,000	-	-	<u>\$935,000</u> \$935,000
	\$375,000	<b>φ120,000</b>	<b>φ120,000</b>	φ120,000	•	•	\$935,000
[1010]: Mormon Creek Sanitary Sewer Replacement Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	\$100,000	-		-	-	\$100,000
	-	\$100,000	-	•	-	-	\$100,000
[578]: Storm Water Utility Casting and Catch Basin Rep	placement Funds						
Engineering; Stormwater Utility		·					
Operating - Storm Water Utility Funds	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000
	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000
[579]: Sanitary Sewer Utility Casting and Manhole Rep	lacement Funds						
Sanitary Sewer Utility Operating - Sanitary Sewer Utility Funds	\$500.000	\$100.000	\$100,000	\$100.000	\$100,000	\$100,000	\$1,000,000
operating canadi constructions	\$500,000	\$100,000 \$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,000,000
	2026 to 2030 Capital		t , , , , , , , , , , , , , , , , , , ,	. ,			
	05142 5/14/20						28
	3/14/20						

Transportation & Utilities -Utilities

Requests							
Funding Source	Past	2026	2027	2028	2029	2030	Total
[883]: Water Utility Replacement Funds							
Water Utility Operating - Water Utility Funds	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
[184]: Street Best Management Practice (BMP) Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	\$350,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$600,000
	\$350,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$600,000
[689]: Parkview Sanitary Station Controls Upgrade Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	\$710,000	-	-	-	\$710,000
	-	-	\$710,000	-	-	-	\$710,000
[684]: Bluff Slough Sanitary Station Controls Upgrade Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	\$700,000 <b>\$700,000</b>	-	-	-	\$700,000
(1024) WWTD Crit Downtoning Dite	-	-	\$700,000	-	-	-	\$700,000
[1034]: WWTP Grit Dewatering Pits Sanitary Sewer Utility; Stormwater Utility							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$300,000 \$300,000	-	-	-	\$300,000 \$300,000
birtowing - Novende Bonds/Notes. Otom Water Ounty	•	-	\$600,000	-	-	•	\$600,000
[227]: Sanitary Sewer Repair and Rehab Projects							
Sanitary Sewer Utility Operating - Sanitary Sewer Utility Funds	\$1,200,000	-	\$500,000	-	\$500,000	-	\$2,200,000
	\$1,200,000	-	\$500,000	-	\$500,000	-	\$2,200,000
[708]: Disinfection Building Roof Replacement							
Sanitary Sewer Utility Operating - Sanitary Sewer Utility Funds	-	-	\$150,000	-	-	-	\$150,000
	-	-	\$150,000	-	-	-	\$150,000
[812]: Add 3rd Pump and outfall to Monitor St. Lift Station Stormwater Utility							
Borrowing - Revenue Bonds/Notes: Storm Water Utility	\$100,000	-	\$150,000	\$750,000	-	-	\$1,000,000
	\$100,000	-	\$150,000	\$750,000	-	-	\$1,000,000
[887]: Market Street Bridge Utilities Engineering; Sanitary Sewer Utility; Water Utility							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	\$6,000,000 \$3,000,000	-	-	\$6,000,000 \$3,000,000
borrowing - Revenue bonds/Notes. Water Otinity	-	-	-	\$3,000,000 \$9,000,000	-	-	\$9,000,000
[1035]: New Water System Well/Wells							
Water Utility Borrowing - Revenue Bonds/Notes: Water Utility			-	\$2,500,000	\$2,500,000	\$3.000.000	\$8,000,000
bortowing - Novende Bonds/Notes. Water offinty	•	-	-	\$2,500,000	\$2,500,000	\$3,000,000	\$8,000,000
[976]: WWTP Digester Cover Rehablitation							
Sanitary Sewer Utility Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility			-	\$1,000,000			\$1,000,000
<u> </u>	-	-	-	\$1,000,000	-	-	\$1,000,000
[1037]: King St Water Valve Replacement							
Water Utility Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	\$450,000	-	-	\$450,000
	-	-	-	\$450,000	-	-	\$450,000
[809]: Replace Cold Storage roof at WWTP Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	\$200,000	-	-	\$200,000
	-	-	-	\$200,000	-	-	\$200,000
[690]: Valleybrook Sanitary Station Rehabilitation Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	\$100,000	\$300,000	-	\$400,000
	-	-	-	\$100,000	\$300,000	-	\$400,000
[1028]: Fiber connection to Wells 16 & 17 Engineering; Water Utility							
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	\$70,000	-	-	\$70,000
	-	-	-	\$70,000	-	-	\$70,000

2026 to 2030 Capital Projects Budget 051425 5/14/2025

Transportation & Utilities -Utilities

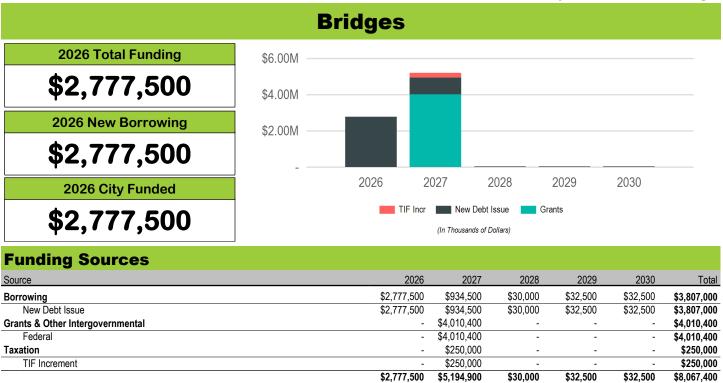
Requests							
Funding Source	Past	2026	2027	2028	2029	2030	Total
[814]: Mormon Coulee Road Flood Fix Study							
Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	-	-	\$100,000	-	\$100,000
	-	•	-	-	\$100,000	-	\$100,000
[877]: Fiber to Well 13							
Water Utility					\$75,000		\$75,000
Operating - Water Utility Funds	<u> </u>	<u> </u>			\$75,000 \$75.000		\$75,000
					ψι 0,000		ψι 0,000
[950]: South Ave Sanitary Sewer Lining Sanitary Sewer Utility							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$1,230,000	\$1,230,000
	-	-	-	-	-	\$1,230,000	\$1,230,000
[954]: Oak Street Watermain- Gillette PI to Rublee St							
Water Utility							
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	-	\$745,000	\$745,000
	-	-	-	•	-	\$745,000	\$745,000
[955]: Farnam St Sanitary Replacement							
Sanitary Sewer Utility							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$680,000	\$680,000
	-	-	-	•	-	\$680,000	\$680,000
[952]: Charles St Sanitary at rail crossing							
Sanitary Sewer Utility						¢E10.000	¢540.000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-			\$510,000 <b>\$510.000</b>	<u>\$510,000</u> \$510,000
	-	-	-	-	-	φ <b>310,000</b>	\$510,000
[953]: West George St Storm Extension Stormwater Utility							
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-			\$295,000	\$295,000
	-	-	-		-	\$295,000	\$295,000
[943]: Ward Ave & 33rd St Watermain						,,	
Water Utility							
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	-	\$50,000	\$50,000
	•	-	-	-	-	\$50,000	\$50,000

Α	irport					
\$20.00M						
\$15.00M						
\$10.00M						
\$5.00M						
	2026	2027	2028	2029	2030	
	New Debt Issue	Grants (In Thousands of	Airport Dollars)	Series1		
	2026	2027	2028	2029	2030	-
	\$20.00M	\$15.00M \$10.00M \$5.00M 2026 New Debt Issue	\$20.00M \$15.00M \$10.00M \$5.00M 2026 2027 New Debt Issue Grants (In Thousands of 2026 2027	\$20.00M \$15.00M \$10.00M \$5.00M 2026 2027 2028 New Debt Issue Grants Airport (In Thousands of Dollars) 2026 2027 2028	\$20.00M \$15.00M \$10.00M \$5.00M \$5.00M 2026 2027 2028 2029 New Debt Issue Grants Airport Series1 (In Thousands of Dollars) 2026 2027 2028 2029	\$20.00M \$15.00M \$10.00M \$5.00M \$5.00M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Source		2020	2027	2020	2029	2030	TOLA
Grants & Other Intergovernmental		\$6,179,625	\$2,394,000	\$9,025,000	\$14,440,000	\$13,300,000	\$45,338,625
Federal		\$4,384,250	\$2,268,000		\$13,680,000		\$41,482,250
State		\$1,795,375	\$126,000	\$475,000	\$760,000	\$700,000	\$3,856,375
Operating Funds		\$1,135,375	\$126,000	\$475,000	\$760,000	\$700,000	\$3,196,375
Enterprise/Utility Funds		\$1,135,375	\$126,000	\$475,000	\$760,000	\$700,000	\$3,196,375
		\$7,315,000	\$2,520,000		\$15,200,000		\$48,535,000
Requests		<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>	+-,,	+-,,	<i>,,</i>	<b>*</b> • • <b>,</b> • • • <b>,</b> • • • <b>,</b> • • • •	+ , ,
-	<b>D</b> (	0000	0007	0000	0000	0000	
Funding Source	Past	2026	2027	2028	2029	2030	Total
[767]: Reconstruct South Terminal Parking Lots							
Airport	\$80,000	¢1 690 000					¢4 700 000
Grants - State	\$80,000 \$20,000	\$1,680,000	-	-	-	-	\$1,760,000
Operating - Airport Operating Funds	\$20,000 \$100,000	\$420,000 \$2,100,000	-	-	-	-	\$440,000 \$2,200,000
	\$100,000	<i>φ</i> 2,100,000	•	-	-	-	<b>φ</b> 2,200,000
[712]: Airfield Drainage Improvements							
Airport Grants - Federal		\$1,496,250	\$1,890,000		-		\$3,386,250
Grants - State		\$39,375	\$105,000				\$144,375
Operating - Airport Operating Funds	-	\$39,375	\$105,000	-	-	-	\$144,375
Operating - Airport Operating I unus		\$1,575,000	\$2,100,000				\$3,675,000
		ψ1,070,000	<i>42,100,000</i>				ψ0,010,000
[1041]: ARFF Building Rehabilitation Airport							
Grants - Federal	-	\$1,425,000	-	-	-	-	\$1,425,000
Grants - State	-	\$37,500	-	-	-	-	\$37,500
Operating - Passenger Facility Charges	-	\$37,500	-	-	-	-	\$37,500
	-	\$1,500,000	•	-	-	-	\$1,500,000
[616]: Terminal Outbound Baggage Replacement							
Airport		A=00.000					
Grants - Federal	-	\$760,000	-	-	-	-	\$760,000
Grants - State	-	\$20,000	-	-	-	-	\$20,000
Operating - Passenger Facility Charges	-	\$20,000	-	-	-	-	\$20,000
	-	\$800,000	-	-	-	-	\$800,000
[1040]: Terminal Emergency Generator Replacement							
Airport		¢500 500					A
Grants - Federal	-	\$522,500	-	-	-	-	\$522,500
Grants - State	-	\$13,750	-	-	-	-	\$13,750
Operating - Passenger Facility Charges	-	\$13,750 \$550,000	-	-	-	-	\$13,750
	-	<b>\$</b> 000,000	-	-	-	-	\$550,000
[1038]: Terminal Fiber Optic Upgrades							
Airport		\$500,000					¢ 500.000
Operating - Airport Operating Funds	-		-	-	-	-	\$500,000
	-	\$500,000	-	-	-	-	\$500,000

Transportation & Utilities -Airport

Requests							
Funding Source	Past	2026	2027	2028	2029	2030	Total
[917]: Environmental Assessment - Runway 4/22 Removal							
Airport							
Grants - Federal	\$360,000	\$180,500	-	-	-	-	\$540,500
Grants - State	\$20,000	\$4,750	-	-	-	-	\$24,750
Operating - Passenger Facility Charges	\$20,000	\$4,750	-	-	-	-	\$24,750
	\$400,000	\$190,000	-	•	-	-	\$590,000
[621]: Snow Removal Equipment Building Rehabilitation/Expa	nsion						
Airport Grants - Federal	-	-	\$225,000	\$2,250,000	-	-	\$2,475,000
Grants - State	-	_	\$12,500	\$125,000	-	-	\$137,500
Operating - Passenger Facility Charges	-	\$100,000	\$12,500	\$125,000	-	-	\$237,500
	-	\$100,000	\$250,000	\$2,500,000	-	-	\$2,850,000
[619]: Prepare Development Site							
Airport							
Grants - Federal	-	-	\$153,000	-	-	-	\$153,000
Grants - State	-	-	\$8,500	-	-	-	\$8,500 \$8,500
Operating - Airport Operating Funds	-	-	\$8,500 <b>\$170,000</b>				<u>\$8,500</u> \$170,000
MOAD Remark ADIOA Rehebilitetien Rehist			ψ110,000				<i><b></b><i></i></i>
[1042]: Runway 13/31 Rehabilitation - Rebid Airport							
Grants - Federal	-	-	-	\$5,400,000	-	-	\$5,400,000
Grants - State	-	-	-	\$300,000	-	-	\$300,000
Operating - Airport Operating Funds	-	-	-	\$300,000	-	-	\$300,000
	-	-	-	\$6,000,000	-	-	\$6,000,000
[769]: East GA Apron Reconstruction							
Airport				A= (0,000	<b>AA</b> ( <b>AA AAA</b>		
Grants - Federal	-	-	-	\$540,000	\$8,100,000	-	\$8,640,000
Grants - State Operating - Airport Operating Funds	-	-	-	\$30,000 \$30,000	\$450,000 \$450,000	-	\$480,000 \$480,000
	-		-	\$600,000	\$9,000,000	-	\$9,600,000
[04.0]. Demous Dumunu 4/00				<b>,</b> ,	<i><b>v</b></i> ,,,		<i><b>4</b>0,000,000</i>
[918]: Remove Runway 4/22 Airport							
Grants - Federal	-	-	-	\$360,000	\$4,500,000	\$4,500,000	\$9,360,000
Grants - State	-	-	-	\$20,000	\$250,000	\$250,000	\$520,000
Operating - Passenger Facility Charges	-	-	-	\$20,000	\$250,000	\$250,000	\$520,000
	-	-	-	\$400,000	\$5,000,000	\$5,000,000	\$10,400,000
[615]: Construct Connector Taxiway							
Airport					¢1.000.000		¢4.000.000
Grants - Federal Grants - State	-	-	-	-	\$1,080,000 \$60.000	-	\$1,080,000 \$60,000
Operating - Passenger Facility Charges	-	-	-	-	\$60,000 \$60,000	-	\$60,000 \$60.000
	-	-	-	-	\$1,200,000	-	\$1,200,000
[711]: South GA Apron Reconstruction							
Airport							
Grants - Federal	\$360,000	-	-	-	-	\$8,100,000	\$8,460,000
Grants - State	\$20,000	-	-	-	-	\$450,000	\$470,000
Operating - Airport Operating Funds	\$20,000	-	-	-	-	\$450,000	\$470,000
	\$400,000	-	-	•	-	\$9,000,000	\$9,400,000



## Requests

Funding Source

## [688]: Wagon Wheel Connector Trail

[688]: Wagon Wheel Connector Trail							
Planning and Development							
Borrowing - New Debt Issue	\$1,616,000	\$1,500,000	\$904,500	-	-	-	\$4,020,500
Grants - Federal	-	-	\$4,010,400	-	-	-	\$4,010,400
	\$1,616,000	\$1,500,000	\$4,914,900	-	-	-	\$8,030,900
[967]: Bridge Repair of SE Copeland Viaduct, River	Valley Dr N & S, and O	Gillette St					
Engineering							
Borrowing - New Debt Issue	\$100,000	\$750,000	-	-	-	-	\$850,000
	\$100,000	\$750,000	-	-	-	-	\$850,000
[970]: Bridge Patching - State Rd							
Engineering							
Borrowing - New Debt Issue	\$100,000	\$500,000	-	-	-	-	\$600,000
	\$100,000	\$500,000	-	-	-	-	\$600,000
[528]: Bridge Maintenance & Inspections							
Engineering							
Borrowing - New Debt Issue	\$577,500	\$27,500	\$30,000	\$30,000	\$32,500	\$32,500	\$730,000
	\$577,500	\$27,500	\$30,000	\$30,000	\$32,500	\$32,500	\$730,000
[703]: Market Street Bridge Replacement							
Engineering							
Other - TIF Increment - 11	-	-	\$250,000	-	-	-	\$250,000
	-	-	\$250,000	-	-	-	\$250,000

Past

2026

2027

2028

2029

2030

Total

# **New Borrowing Requests**

Reque	ist	2026	2027	2028	2029	2030	Total
Bor	rowing - New Debt Issue						
825:	Municipal Services Center - Brine Tank Addition	\$3,300,000	-	\$4,000,000	-	-	\$7,300,000
	Wagon Wheel Connector Trail	\$1,500,000	\$904,500	-	-	-	\$2,404,500
	Copeland Park Shelters and Site Improvements	\$1,108,440	\$2,191,560	-	-	-	\$3,300,000
	Bridge Repair of SE Copeland Viaduct, River Valley Dr N & S, and Gillette St	\$750,000	-	-	-	-	\$750,000
	Fire Station 3 Renovation	\$750,000	- ¢405.000	-	-	-	\$750,000
	South Hall Renovation Vine from 15th to 16th and 16th N from State to Vine	\$725,000 \$660,000	\$125,000	-	-	-	\$850,000 \$660,000
	Housing Grant Fund	\$000,000 \$500,000	- \$500,000	- \$500,000	-		\$000,000 \$1,500,000
	Bridge Patching - State Rd	\$500,000	φ300,000 -	φ300,000	-	-	\$500,000
	Losey Boulevard Traffic Signal at Main Street (HSIP)	\$500,000	-	-	-	-	\$500,000
	Citywide Traffic Implementation: Interconnect & Synchronization	\$400,000	\$300,000	-	-	-	\$700,000
	Annual CIP Street Department Paving	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
	Annual Capital Pavement Maintenance Program	\$200,000	\$250,000	\$250,000	\$300,000	\$300,000	\$1,300,000
	Signal Replacement at Mormon Coulee & Birch - HSIP	\$150,000	-	-	-	\$150,000	\$300,000
	Annual Miscellaneous Curb Gutter & Pavement Replacement	\$150,000 \$115,000	\$150,000 \$125,000	\$150,000 \$125,000	\$150,000 \$135,000	\$150,000 \$135,000	\$750,000 \$635,000
	Annual Sidewalk Infill Program Annual Capital Streetscape & Lighting Maintenance Program	\$115,000 \$110,000	\$125,000	\$125,000	\$135,000	\$135,000 \$120,000	\$635,000 \$580,000
	Marsh Hydrological Implementation	\$100,000	\$100,000	\$100,000	φ120,000 -	ψ120,000 -	\$300,000
	City Hall Plumbing Repairs/Bathroom Remodel	\$100,000	\$100,000	\$100,000	-	\$100,000	\$400,000
	Green Bay St - 9th St S to 14th St S (STP Urban)	\$100,000	-	\$700,000	-	-	\$800,000
	Annual Sidewalk & ADA Ramp Replacement Program	\$100,000	\$100,000	\$100,000	\$135,000	\$135,000	\$570,000
771:	Citywide Tree Planting	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
	Annual Miscellaneous Alley Pavement Replacement	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
	Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	\$50,000	\$500,000	-	-	- *>0 = 00	\$550,000
	Bridge Maintenance & Inspections	\$27,500 \$25,000	\$30,000 \$35,000	\$30,000	\$32,500	\$32,500	\$152,500
	Interior Building Networking Cable Replacement Public Market	φ25,000 -	\$25,000 \$2,500,000	-	-	-	\$50,000 \$2,500,000
	Annual Traffic Signal Replacement Program	-	\$1,100,000	\$1,200,000	\$700,000	\$700,000	\$3,700,000
	Monitor St - Rose St to Lang Dr (STP Urban)	-	\$950,000	φ1,200,000 -	-	φ100,000 -	\$950,000
	15th Street - Ferry to Cass St.	-	\$624,000	-	-	-	\$624,000
213:	Birch Street - 29th St. to Dead End East	-	\$570,000	-	-	-	\$570,000
	City Hall Air Handler Replacement	-	\$500,000	\$450,000	-	-	\$950,000
	State, from 16th to 17th; and 16th, from Main to State	-	\$424,000	-	-	-	\$424,000
	Fire Department Search and Rescue Training Prop	-	\$180,000 \$75,000	- ¢75.000	-	-	\$180,000
	STP-Urban City Replacement Sidewalk Fiber, Wireless and other Telecommunications Infrastructure	-	\$75,000 \$70,000	\$75,000 \$70,000	- \$70,000	-	\$150,000 \$210,000
	Northside Community Pool	-	\$70,000 -	\$1,000,000	\$70,000 -	-	\$210,000
	Avon Street Greenway	-	-	\$500,000	-	-	\$500,000
	13th Place - Weston to Travis	-	-	\$407,000	-	-	\$407,000
	Floodplain Relief Program funding	-	-	\$400,000	\$200,000	-	\$600,000
	Hass Park	-	-	\$200,000	-	-	\$200,000
	Olberg Ct - Alley Reconstruction	-	-	\$170,000	-	-	\$170,000
	Glendale Park	-	-	\$100,000 \$50,000	- \$50,000	- ¢50.000	\$100,000 \$150,000
	Flood Levee Rehabilitation Municipal Service Center- New Buildings	-	-	\$50,000	\$50,000 \$10,500,000	\$50,000	\$150,000 \$10,500,000
	Losey Boulevard - Main to La Crosse St	-	-	-	\$4,413,000		\$4,413,000
	31st Street South - East Fairchild St. to State Rd	-	-	-	\$1,126,000	-	\$1,126,000
	Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$1,087,000	-	\$1,087,000
	Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$841,000	-	\$841,000
	Green Island Ice Arena Roof	-	-	-	\$800,000	-	\$800,000
	Pedestrian Lighting - Green Bay St, from South Ave to Losey Blvd	-	-	-	\$800,000	\$800,000	\$1,600,000
	10th Street North - Main to Pine St	-	-	-	\$720,000	-	\$720,000
	Sunset Drive - State Rd to Green Bay St	-	-	-	\$606,000 \$600,000	- ¢c00.000	\$606,000
	King Street Greenway Extension 17th Street South - South Ave to Chase St	-	-	-	\$600,000 \$570,000	\$600,000	\$1,200,000 \$570,000
	8th Street South - Denton Street to Johnson Street	-	-	-	\$475,000	- \$475,000	\$950,000 \$950,000
	Pedestrian Lighting - State St, from 7th St to West Ave	-	-	-	\$475,000	φ+70,000 -	\$475,000
	Civic Center Park	-	-	-	\$450,000	-	\$450,000
964:	Pedestrian Lighting - St Andrew St from Caledonia to George	-	-	-	\$444,000	-	\$444,000
228:	Travis Street - East Ave. to 20th St. S	-	-	-	\$424,000	-	\$424,000
	Park Street N - 13th St S to 15th St S	-	-	-	\$353,000	-	\$353,000
	Willow Trail Resilliency	-	-	-	\$325,000	- ¢200.000	\$325,000
	Bliss Road Slope Stabilization	-	-	-	\$300,000 \$300,000	\$300,000	\$600,000 \$300,000
	Weigent Tennis Court Replacement City Hall Windows, Air Seal Replacements	-	-	-	\$300,000 \$275,000	-	\$300,000 \$275,000
	Sidewalk Infill Bliss Rd from RR to Oak Trail	-	-	-	\$250,000	-	\$250,000
					+==0,000		+_30,000

2026 to 2030 Capital Projects Budget 051425 5/14/2025

**Supplemental Information - New Borrowing Requests** 

	Ju	ppiementa	i intornia	Ion - New	Borrowing	neque
Request	2026	2027	2028	2029	2030	Тс
222: 21st PI S - Townsend St to Bennett St	-	-	-	\$217,100	-	\$217,1
945: 30th Street South - Glendale Ave to Dead End N	-	-	-	\$204,000	-	\$204,0
850: Trane Park Improvements	-	-	-	\$150,000	-	\$150,0
564: City Hall Parking Lot	-	-	-	\$125,000	-	\$125,0
934: Ranger Drive - midblock RRFB at Wood & Sill	-	-	-	\$120,000	-	\$120,0
700: Chad Erickson Lagoon Trail Stabilization	-	-	-	\$75,000	-	\$75,0
924: Sidewalk Infill East side HWY 14/61/35 - Zion Dr to 33rd St S	-	-	-	\$70,000	-	\$70,0
698: Weigent Park Fence Replacement	-	-	-	\$50,000	-	\$50,
930: Campbell Rd - midblock RRFB at Emersen Elementary	-	-	-	\$45,000	-	\$45,
349: Wittenberg Dog Park	-	-	-	\$40,000	-	\$40,
25: Midblock Crosswalk - 1600 block Park Ave	-	-	-	\$30,000	-	\$30
009: Losey Boulevard - Main St to Market St	-	-	-	-	\$4,413,000	\$4,413,
595: 16th St S - Farnam St to Johnson St	-	-	-	-	\$1,596,000	\$1,596
32: Elm Drive - Valleyview PI. to Easter Rd.	-	-	-	-	\$1,487,000	\$1,487,
51: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$1,220,000	\$1,220
229: Weston Street - East Ave. to 21st Pl. S	-	-	-	-	\$1,014,000	\$1,014
96: Cunningham Street - Larson Street to Dead End East	-	-	-	-	\$947.000	\$947
66: Escalator Upgrade	-	-	-	-	\$900,000	\$900
97: Farnam St - 16th St S to 20th St S	-	-	-	-	\$896,000	\$896
28: Pedestrian Lighting - Main Street, from West Ave to 21st St	-	-	-	-	\$870,000	\$870
29: Pedestrian Lighting - State Street, from West Ave to 21st St	-	-	-	-	\$825,000	\$825
21: Livingston Street - Liberty St. to George St.	_		_	_	\$784,000	\$784
81: West Wing Construction	_	_	_	-	\$750,000	\$750
8: Robinsdale Avenue - Mormon Coulee Rd to 28th St.		_		-	\$714,000	\$714
71: Liberty Street - Clinton St to Sill St	-	-	-	-	\$714,000 \$706,000	\$706
39: Copeland Park Tennis Court Replacement	-	-	-	-	\$700,000 \$700,000	\$700
	-	-	-	-	\$700,000 \$614,000	
47: 22nd Street South - Weston St. to Hyde Ave.	-	-	-	-		\$614
20: 20th St S - Weston St to Hyde Ave.	-	-	-	-	\$570,000 \$500,000	\$570
29: Forest Hills Maintenance Shed	-	-	-		\$500,000 \$500,000	\$500
2: Municipal Harbor Campground	-	-	-	-	\$500,000	\$500
75: Laurel Street - Old Town Hall Rd to Sunnyside Dr	-	-	-	-	\$414,000	\$414
37: Redfield Street - 16th Street to East Avenue	-	-	-	-	\$407,000	\$407
66: Pedestrian Lighting - Island St from Charles to George and Charles from Island	-	-	-	-	\$400,000	\$400
to Hagar					<b>\$204.000</b>	<b></b>
58: George Street - Wittenberg PI. to Onalaska Ave.	-	-	-	-	\$394,000	\$394
29: 23rd Street South - Barlow St. to Hyde Ave	-	-	-	-	\$389,000	\$389
31: Ranger Drive Protected Bike Lanes	-	-	-	-	\$380,000	\$380
00: Bluffview Tennis Court Replacement	-	-	-	-	\$325,000	\$325
74: Horton Street - East Ave to 19th St S	-	-	-	-	\$234,000	\$234
28: 21st Street South - Johnson St. to Jackson St.	-	-	-	-	\$230,000	\$230
72: Ray Place - Strong Avenue to Dead End East	-	-	-	-	\$218,000	\$218
6: 20th Street South - Denton St to Park Ave	-	-	-	-	\$204,000	\$204
65: Freight Elevator Upgrade	-	-	-	-	\$185,000	\$185
76: Linwood Court - Sunnyside Dr to Dead End S	-	-	-	-	\$150,000	\$150
16: Securtiy Upgrades at MSC Grounds	-	-	-	-	\$125,000	\$125
31: Milson Ct Traffic Calming	-	-	-	-	\$74,000	\$74
85: Palace Street - midblock RRFB east of Charles St	-	-	-	-	\$60,000	\$60
25: Utility line to La Crosse Municipal Harbor	-	-	-	-	\$40,000	\$40
	\$12,380.940	\$12,964,060	\$11 257 000	\$29 612 600	\$28,742,500	\$94,957

## Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility

-	<b>J</b>						
974:	WWTP Office Remodel	\$582,000	-	-	-	-	\$582,000
808:	Ultra Violet Treatment System Replacement at Wastewater Treatment Plant	\$500,000	-	\$2,500,000	-	-	\$3,000,000
159:	Vine from 15th to 16th and 16th N from State to Vine	\$225,000	-	-	-	-	\$225,000
911:	Island Street - George St to Loomis St	\$150,000	-	-	-	-	\$150,000
182:	Monitor St - Rose St to Lang Dr (STP Urban)	-	\$415,000	-	-	-	\$415,000
982:	Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	-	\$335,000	-	-	-	\$335,000
1034:	WWTP Grit Dewatering Pits	-	\$300,000	-	-	-	\$300,000
179:	Lincoln Avenue - 29th St. to 32nd St.	-	\$175,000	-	-	-	\$175,000
435:	15th Street - Ferry to Cass St.	-	\$140,000	-	-	-	\$140,000
174:	Charles St - Island St to Hagar St	-	\$135,000	-	-	-	\$135,000
181:	Milwaukee St- Causeway Blvd to Buchner Pl	-	\$130,000	-	-	-	\$130,000
433:	Hagar Street - Avon St. to Liberty St.	-	\$100,000	-	-	-	\$100,000
212:	State, from 16th to 17th; and 16th, from Main to State	-	\$95,000	-	-	-	\$95,000
213:		-	\$55,000	-	-	-	\$55,000
887:	Market Street Bridge Utilities	-	-	\$6,000,000	-	-	\$6,000,000
976:	WWTP Digester Cover Rehablitation	-	-	\$1,000,000	-	-	\$1,000,000
601:	Green Bay St - 9th St S to 14th St S (STP Urban)	-	-	\$250,000	-	-	\$250,000
823:	13th Place - Weston to Travis	-	-	\$175,000	-	-	\$175,000
944:	Avon Street Greenway	-	-	\$153,000	-	-	\$153,000
	-						

2026 to 2030 Capital Projects Budget 051425 5/14/2025

			oplementa		0000	0000	
eque	st	2026	2027	2028	2029	2030	Т
781:	Losey Boulevard - Main to La Crosse St	-	-	-	\$474,000	-	\$474,
670:	10th Street North - Main to Pine St	-	-	-	\$410,000	-	\$410
	Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$202,500	-	\$202
	31st Street South - East Fairchild St. to State Rd	-	-	-	\$200,000	-	\$200
	Sunset Drive - State Rd to Green Bay St	-	-	-	\$150,000	-	\$150
	8th Street South - Denton Street to Johnson Street	-	-	-	\$150,000	\$150,000	\$300
	17th Street South - South Ave to Chase St	-	-	-	\$136,250	-	\$136
	Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$135,000	-	\$135
	Travis Street - East Ave. to 20th St. S	_	_	-	\$90,000		\$90
	Park Street N - 13th St S to 15th St S	_	_	-	\$72,000	-	\$72
	30th Street South - Glendale Ave to Dead End N	-	-	-	\$65,000		\$65
	South Ave Sanitary Sewer Lining	-	-	-	φ03,000 -		
		-	-	-	-	\$1,230,000	\$1,230
	Farnam St Sanitary Replacement	-	-	-	-	\$680,000 \$500,000	\$680
	Losey Boulevard - Main St to Market St	-	-	-	-	\$590,000	\$590
	Charles St Sanitary at rail crossing	-	-	-	-	\$510,000	\$510
	Weston Street - East Ave. to 21st Pl. S	-	-	-	-	\$371,500	\$371
	Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$320,000	\$320
	16th St S - Farnam St to Johnson St	-	-	-	-	\$280,000	\$280
	20th St S - Weston St to Hyde Ave.	-	-	-	-	\$230,000	\$230
	22nd Street South - Weston St. to Hyde Ave.	-	-	-	-	\$213,000	\$213
'98:	Robinsdale Avenue - Mormon Coulee Rd to 28th St.	-	-	-	-	\$172,500	\$172
	23rd Street South - Barlow St. to Hyde Ave	-	-	-	-	\$120,000	\$120
	George Street - Wittenberg PI. to Onalaska Ave.	-	-	-	-	\$120,000	\$120
121:	Livingston Street - Liberty St. to George St.	-	-	-	-	\$117,000	\$117
	Ray Place - Strong Avenue to Dead End East	-	-	-	-	\$80,000	\$80
	20th Street South - Denton St to Park Ave		-	-	-	\$73,000	\$73
		\$1,457,000	\$1,880,000	\$10,078,000	\$2,084,750	\$5,257,000	\$20,756
or	rowing - Revenue Bonds/Notes: Storm Water Utility						
82:	Monitor St - Rose St to Lang Dr (STP Urban)	-	\$494,000	-	-	-	\$494
	Milwaukee St- Causeway Blvd to Buchner Pl	-	\$355,500	-	-	-	\$355
	WWTP Grit Dewatering Pits	-	\$300,000	-	-	-	\$300
	Lincoln Avenue - 29th St. to 32nd St.	-	\$200,000	-	-	-	\$200
	15th Street - Ferry to Cass St.	-	\$158,000	-	-	-	\$158
	Add 3rd Pump and outfall to Monitor St. Lift Station			A750.000			\$900
312		-	3120 000	\$750,000	-		
		-	\$150,000 \$118,000	\$750,000 -	-	-	
212:	State, from 16th to 17th; and 16th, from Main to State	-	\$118,000	\$750,000 - -	-	-	\$118
212: 174:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St	-	\$118,000 \$106,000	\$750,000 - -	-	-	\$118 \$106
212: 174: 213:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East	-	\$118,000 \$106,000 \$106,000	-	-	-	\$118 \$106 \$106
212: 174: 213: 982:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	-	\$118,000 \$106,000 \$106,000 \$100,000	\$750,000 - - - -	-		\$118 \$106 \$106 \$100
212: 74: 213: 982: 333:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St.	-	\$118,000 \$106,000 \$106,000	-	-	- - -	\$118 \$106 \$106 \$100 \$30
212: 74: 213: 82: 333: 323:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis	-	\$118,000 \$106,000 \$106,000 \$100,000	- - - \$159,250	-	-	\$118 \$106 \$106 \$100 \$30 \$159
212: 174: 213: 982: 133: 323: 501:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban)	-	\$118,000 \$106,000 \$106,000 \$100,000 \$30,000 -	- - \$159,250 \$50,000	-	- - - -	\$118 \$106 \$106 \$100 \$30 \$159 \$50
212: 74: 213: 982: 133: 133: 133: 132: 132: 132: 132: 13	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway		\$118,000 \$106,000 \$106,000 \$100,000	- - - \$159,250		- - -	\$118 \$106 \$100 \$100 \$30 \$159 \$50 \$50
212: 74: 213: 82: 333: 323: 501: 944: 781:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St	-	\$118,000 \$106,000 \$106,000 \$100,000 \$30,000 -	- - \$159,250 \$50,000	\$1,437,250	- - - -	\$118 \$106 \$106 \$100 \$30 \$159 \$50 \$50 \$1,437
212: 74: 213: 82: 333: 323: 323: 301: 944: 781: 500:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR	-	\$118,000 \$106,000 \$106,000 \$100,000 \$30,000 -	- - \$159,250 \$50,000	\$1,437,250 \$445,000	- - - -	\$118 \$106 \$106 \$30 \$159 \$50 \$50 \$1,437 \$445
212: 74: 213: 282: 333: 323: 501: 501: 781: 500: 570:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St	-	\$118,000 \$106,000 \$106,000 \$100,000 \$30,000 -	- - \$159,250 \$50,000	\$1,437,250 \$445,000 \$435,000	- - - -	\$118 \$106 \$100 \$30 \$159 \$50 \$50 \$1,437 \$445 \$435
212: 74: 13: 282: 333: 233: 233: 244: 281: 300: 370: 222:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st PI S - Townsend St to Bennett St	-	\$118,000 \$106,000 \$106,000 \$100,000 \$30,000 -	- - - \$159,250 \$50,000 \$50,000 - - -	\$1,437,250 \$445,000 \$435,000 \$300,750	- - - -	\$118 \$106 \$100 \$300 \$159 \$50 \$1,437 \$445 \$435 \$300
212: 74: 213: 282: 333: 323: 301: 301: 301: 300: 370: 222: 228:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st PI S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S	-	\$118,000 \$106,000 \$106,000 \$100,000 \$30,000 -	- - \$159,250 \$50,000	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000		\$118 \$106 \$100 \$300 \$159 \$50 \$1,437 \$445 \$435 \$300 \$278
212: 74: 74: 82: 33: 323: 323: 323: 323: 323: 323:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st PI S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd	-	\$118,000 \$106,000 \$106,000 \$100,000 \$30,000 -	- - - \$159,250 \$50,000 \$50,000 - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000	- - - -	\$118 \$106 \$100 \$30 \$159 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124
212: 74: 213: 282: 333: 323: 301: 301: 300: 370: 222: 228: 300: 222: 228: 311: 345:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N	-	\$118,000 \$106,000 \$106,000 \$100,000 \$30,000 -	- - - \$159,250 \$50,000 \$50,000 - - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000		\$118 \$106 \$100 \$30 \$159 \$50 \$1,437 \$445 \$300 \$278 \$124 \$124
212: 74: 213: 282: 333: 323: 301: 301: 300: 370: 222: 228: 300: 222: 228: 311: 345:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st PI S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd		\$118,000 \$106,000 \$106,000 \$100,000 \$30,000 -	- - \$159,250 \$50,000 \$50,000 - - - - -	\$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000		\$118 \$106 \$100 \$30 \$159 \$50 \$1,437 \$445 \$300 \$278 \$124 \$124
212: 213: 213: 213: 223: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 324: 324: 324: 324: 324: 324: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N		\$118,000 \$106,000 \$106,000 \$100,000 \$30,000 -	- - - \$159,250 \$50,000 \$50,000 - - - - - - - - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000 \$100,000		\$118 \$106 \$100 \$30 \$50 \$50 \$1,437 \$445 \$300 \$278 \$124 \$120 \$78
212: 174: 213: 213: 232: 333: 323: 323: 344: 370: 222: 228: 370: 222: 228: 311: 222: 228: 311: 222: 228: 311: 222: 228: 311: 222: 228: 311: 222: 228: 329: 228: 311: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329: 329:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St		\$118,000 \$106,000 \$106,000 \$100,000 \$30,000 -	- - - \$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000		\$118 \$106 \$100 \$30 \$159 \$50 \$1,437 \$445 \$330 \$278 \$124 \$120 \$78 \$145
12: 74: 73: 82: 33: 323: 323: 323: 323: 323: 323:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St		\$118,000 \$106,000 \$106,000 \$100,000 \$30,000 -	- - - \$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000		\$118 \$106 \$100 \$30 \$159 \$50 \$1,437 \$445 \$435 \$435 \$278 \$124 \$120 \$78 \$145 \$78
212: 213: 213: 213: 233: 233: 233: 233: 244: 200: 224: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238: 238:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard		\$118,000 \$106,000 \$106,000 \$100,000 \$30,000 -	- - - \$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500	- - - - - - - - - - - - - - - - - - -	\$118 \$106 \$100 \$300 \$159 \$50 \$1,437 \$445 \$435 \$435 \$124 \$120 \$128 \$128 \$128 \$128 \$128 \$128 \$129 \$129 \$129 \$129 \$129 \$129 \$129 \$129
12: 74: 74: 13: 23: 23: 23: 23: 23: 23: 24: 22: 22: 22: 22: 22: 22: 22: 22: 22	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St		\$118,000 \$106,000 \$106,000 \$100,000 \$30,000 -	- - - \$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000 \$56,000	- - - - - - - - - - - - - - - - - - -	\$118 \$106 \$100 \$30 \$50 \$50 \$1,437 \$445 \$435 \$445 \$124 \$100 \$78 \$145 \$56 \$56 \$1,900
212: 74: 74: 74: 74: 74: 74: 74: 74: 74: 74	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S		\$118,000 \$106,000 \$106,000 \$100,000 \$30,000 -	- - - \$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000 \$56,000	- - - - - - - - - - - - - - - - - - -	\$118 \$106 \$100 \$300 \$159 \$50 \$1,437 \$445 \$435 \$435 \$124 \$100 \$78 \$145 \$566 \$1,900 \$1,000
212: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 215: 214: 214: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S Weston Street - East Ave. to 21st Pl. S		\$118,000 \$106,000 \$100,000 \$30,000 - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000 \$56,000	- - - - - - - - - - - - - - - - - - -	\$118 \$106 \$100 \$30 \$159 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$100 \$78 \$145 \$566 \$566 \$1,900 \$1,000 \$1,000
212: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215: 215:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S Weston Street - East Ave. to 21st Pl. S 16th St S - Farnam St to Johnson St		\$118,000 \$106,000 \$100,000 \$30,000 - - - - - - - - - - - - - - - - -	- \$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000 \$56,000	- - - - - - - - - - - - - - - - - - -	\$118 \$106 \$100 \$30 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$100 \$78 \$145 \$566 \$556 \$1,900 \$1,000 \$1,000
212: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Glendale Ave to Chase St Redfield Street - 21st Street South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S 16th St S - Farnam St to Johnson St		\$118,000 \$106,000 \$100,000 \$30,000 - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000 \$56,000	- - - - - - - - - - - - - - - - - - -	\$118 \$106 \$100 \$30 \$159 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$100 \$78 \$145 \$566 \$1,900 \$1,000 \$7,72 \$500 \$295
212: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S 16th St S - Farnam St to Johnson St		\$118,000 \$106,000 \$100,000 \$30,000 - - - - - - - - - - - - - - - - -	- \$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000 \$56,000	- - - - - - - - - - - - - - - - - - -	\$118 \$106 \$100 \$30 \$159 \$50 \$1,437 \$445 \$435 \$300 \$278 \$124 \$100 \$78 \$145 \$566 \$1,900 \$1,000 \$1,000 \$1,000 \$295 \$2500
212: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S Weston Street - East Ave. to 21st Pl. S 16th St S - Farnam St to Johnson St West George St Storm Extension Caledonia St - Monitor St to St Andrew St Livingston Street - Liberty St. to George St.		\$118,000 \$106,000 \$100,000 \$30,000 - - - - - - - - - - - - - - - - -	- \$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$772,500 \$56,000 \$56,000 \$56,000	- - - - - - - - - - - - - - - - - - -	\$118 \$106 \$100 \$30 \$159 \$50 \$50 \$1,437 \$435 \$435 \$300 \$278 \$124 \$100 \$78 \$145 \$56 \$1,900 \$1,900 \$1,900 \$1,900 \$295 \$295 \$250 \$240
212: 213: 213: 213: 213: 213: 223: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - Donton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S Weston Street - East Ave. to 21st Pl. S 16th St S - Farnam St to Johnson St West George St Storm Extension Caledonia St - Monitor St to St Andrew St Livingston Street - Liberty St. to George St. 20th St S - Weston St to Hyde Ave.		\$118,000 \$106,000 \$100,000 \$30,000 - - - - - - - - - - - - - - - - -	- \$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$72,500 \$56,000 \$56,000	- - - - - - - - - - - - - - - - - - -	\$118 \$106 \$100 \$30 \$159 \$50 \$1,437 \$445 \$300 \$278 \$124 \$100 \$78 \$145 \$56 \$1,900 \$1,000 \$1,000 \$1,000 \$2250 \$2250 \$2200
212: 213: 213: 213: 213: 213: 223: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 323: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325: 325:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S 16th St S - Farnam St to Johnson St West George St Storm Extension Caledonia St - Monitor St to St Andrew St Livingston Street - Liberty St. to George St. 20th St S - Weston St to Hyde Ave. Cunningham Street - Larson Street to Dead End East	-	\$118,000 \$106,000 \$100,000 \$30,000 - - - - - - - - - - - - - - - - -	- - - \$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000 \$140,000 \$78,000 \$772,500 \$56,000 \$56,000 - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	\$118 \$106 \$100 \$30 \$50 \$50 \$1,437 \$445 \$300 \$278 \$124 \$100 \$78 \$145 \$56 \$1,900 \$1,000 \$1,000 \$295 \$250 \$240 \$210
212: 2174: 213: 213: 213: 223: 323: 323: 323: 323	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st PI S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S 16th St S - Farnam St to Johnson St West George St Storm Extension Caledonia St - Monitor St to St Andrew St Livingston Street - Liberty St. to George St. 20th St S - Weston St to Hyde Ave. Cunningham Street - Larson Street to Dead End East 20th Street South - Denton Street to Dead End East 20th Street Storm Extension Street Caledonia St - Monitor St to St Andrew St Livingston Street - Larson Street to Dead End East 20th St S - Weston St to Hyde Ave.		\$118,000 \$106,000 \$100,000 \$30,000 - - - - - - - - - - - - - - - - -	- \$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000 \$100,000 \$78,000 \$772,500 \$56,000 \$56,000 \$56,000	- - - - - - - - - - - - - - - - - - -	\$118 \$106 \$100 \$30 \$50 \$50 \$1,437 \$445 \$435 \$435 \$124 \$124 \$124 \$124 \$124 \$145 \$56 \$1,900 \$1,000 \$1,000 \$2955 \$250 \$240 \$240 \$104 \$104 \$104 \$104 \$104 \$104 \$105 \$106 \$106 \$106 \$106 \$106 \$106 \$106 \$106
212: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Dine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S Weston Street - East Ave. to 21st Pl. S 16th St S - Farnam St to Johnson St West George St Storm Extension Caledonia St - Monitor St to St Andrew St Livingston Street - Liberty St. to George St. 20th St S - Weston St to Hyde Ave. Cunningham Street - Larson Street to Dead End East 20th Street South - Denton Street to Dead End East 20th Street South - Denton Street to Dead End East 20th Street South - Denton Street to Dead End East 20th Street South - Denton Street to Dead End East 20th Street South - Denton St to Park Ave 22nd Street South - Denton St to Park Ave	-	\$118,000 \$106,000 \$100,000 \$30,000 - - - - - - - - - - - - - - - - -	- - - \$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000 \$140,000 \$78,000 \$772,500 \$56,000 \$56,000 - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	\$118 \$106 \$100 \$30 \$50 \$50 \$1,437 \$445 \$435 \$435 \$124 \$124 \$124 \$124 \$125 \$566 \$1,900 \$1,000 \$1,000 \$1,000 \$295 \$295 \$220 \$240 \$210
212: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214: 214:	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Pine St 21st PI S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S 16th St S - Farnam St to Johnson St West George St Storm Extension Caledonia St - Monitor St to St Andrew St Livingston Street - Liberty St. to George St. 20th St S - Weston St to Hyde Ave. Cunningham Street - Larson Street to Dead End East 20th Street South - Denton Street to Dead End East 20th Street Storm Extension Street Caledonia St - Monitor St to St Andrew St Livingston Street - Larson Street to Dead End East 20th St S - Weston St to Hyde Ave.	-	\$118,000 \$106,000 \$100,000 \$30,000 - - - - - - - - - - - - - - - - -	- - - \$159,250 \$50,000 \$50,000 - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000 \$140,000 \$78,000 \$772,500 \$56,000 \$56,000 - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	\$118 \$106 \$100 \$30 \$50 \$50 \$1,437 \$445 \$435 \$435 \$124 \$124 \$124 \$124 \$124 \$145 \$56 \$1,900 \$1,000 \$1,000 \$1,000 \$295 \$250 \$240 \$210 \$104 \$104 \$104 \$104 \$104 \$104 \$105 \$106 \$106 \$106 \$106 \$106 \$106 \$106 \$106
212: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 213: 214: 224: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 228: 229: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2595: 2505: 2505: 25	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Dine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farnam St - 16th St S to 20th St S Weston Street - East Ave. to 21st Pl. S 16th St S - Farnam St to Johnson St West George St Storm Extension Caledonia St - Monitor St to St Andrew St Livingston Street - Liberty St. to George St. 20th St S - Weston St to Hyde Ave. Cunningham Street - Larson Street to Dead End East 20th Street South - Denton Street to Dead End East 20th Street South - Denton Street to Dead End East 20th Street South - Denton Street to Dead End East 20th Street South - Denton Street to Dead End East 20th Street South - Denton St to Park Ave 22nd Street South - Denton St to Park Ave	-	\$118,000 \$106,000 \$100,000 \$30,000 - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000 \$140,000 \$78,000 \$772,500 \$56,000 \$56,000 - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	\$118 \$106 \$100 \$50 \$50 \$1,437 \$445 \$435 \$435 \$278 \$124 \$124 \$124 \$124 \$124 \$145 \$56 \$1,900 \$1,000 \$1,000 \$1,000 \$295 \$2500 \$2240 \$2210 \$104 \$104 \$295 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$25
212: 2174: 213: 213: 213: 224: 223: 201: 201: 201: 201: 201: 201: 201: 201	State, from 16th to 17th; and 16th, from Main to State Charles St - Island St to Hagar St Birch Street - 29th St. to Dead End East Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP) Hagar Street - Avon St. to Liberty St. 13th Place - Weston to Travis Green Bay St - 9th St S to 14th St S (STP Urban) Avon Street Greenway Losey Boulevard - Main to La Crosse St Green Bay St - Losey Blvd to BNSF RR 10th Street North - Main to Dine St 21st Pl S - Townsend St to Bennett St Travis Street - East Ave. to 20th St. S 31st Street South - East Fairchild St. to State Rd 30th Street South - Glendale Ave to Dead End N Sunset Drive - State Rd to Green Bay St 8th Street South - Denton Street to Johnson Street 17th Street South - South Ave to Chase St Redfield Street - 21st Street South to Losey Boulevard Losey Boulevard - Main St to Market St Farama St - 16th St S to 20th St S Weston Street - East Ave. to 21st Pl. S 16th St S - Farnam St to Johnson St West George St Storm Extension Caledonia St - Monitor St to St Andrew St Livingston Street - Liberty St. to George St. 20th St S - Weston St to Hyde Ave. Cunningham Street - Larson Street to Dead End East 20th Street South - Denton Street to Dead End East 20th St S - Weston St to Hyde Ave. Cunningham Street - Larson Street to Dead End East 20th Street South - Denton Street to Dead End East 20th Street South - Denton Street to Dead End East 20th Street South - Denton St to Park Ave 22nd Street South - Denton St to Park Ave.	-	\$118,000 \$106,000 \$100,000 \$30,000 - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	\$1,437,250 \$445,000 \$435,000 \$300,750 \$278,000 \$124,000 \$140,000 \$78,000 \$772,500 \$56,000 \$56,000 - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	\$100 \$118 \$106 \$100 \$300 \$159 \$500 \$1,437 \$445 \$300 \$278 \$1445 \$300 \$278 \$1445 \$300 \$278 \$1445 \$300 \$278 \$1445 \$300 \$278 \$124 \$100 \$78 \$145 \$566 \$1,900 \$2772 \$500 \$2955 \$2500 \$2400 \$104 \$104 \$80 \$755 \$2500 \$2400 \$104 \$104 \$105 \$105 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$250 \$566 \$566 \$566 \$566 \$566 \$566

	Sup	oplementa	l Informati	ion - New	Borrowing	Requests
Request	2026	2027	2028	2029	2030	Total
672: Ray Place - Strong Avenue to Dead End East	-	-	-	-	\$22.000	\$22.000
	-	\$2,117,500	\$1,009,250	\$3,382,500	\$5,720,750	\$12,230,000
Borrowing - Revenue Bonds/Notes: Water Utility						
884: Hwy 16 New Water Transmission Line	\$4,000,000	-	-	-	-	\$4,000,000
911: Island Street - George St to Loomis St	\$210,000	-	-	-	-	\$210,000
159: Vine from 15th to 16th and 16th N from State to Vine	\$200,000	-	-	-	-	\$200,000
182: Monitor St - Rose St to Lang Dr (STP Urban)	-	\$530,000	-	-	-	\$530,000
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	-	\$374,000	-	-	-	\$374,000
435: 15th Street - Ferry to Cass St.	-	\$228,500	-	-	-	\$228,500
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$150,000	-	-	-	\$150,000
433: Hagar Street - Avon St. to Liberty St.	-	\$125,000	-	-	-	\$125,000
212: State, from 16th to 17th; and 16th, from Main to State	-	\$97,000	-	-	-	\$97,000
887: Market Street Bridge Utilities	-	-	\$3,000,000	-	-	\$3,000,000
1035: New Water System Well/Wells	-	-	\$2,500,000	\$2,500,000	\$3,000,000	\$8,000,000
601: Green Bay St - 9th St S to 14th St S (STP Urban)	-	-	\$1,008,250	-	-	\$1,008,250
1037: King St Water Valve Replacement	-	-	\$450,000	-	-	\$450,000
944: Avon Street Greenway	-	-	\$225,000	-	-	\$225,000
823: 13th Place - Weston to Travis	-	-	\$87,500	-	-	\$87,500
1028: Fiber connection to Wells 16 & 17	-	-	\$70,000	-	-	\$70,000
781: Losey Boulevard - Main to La Crosse St	-	-	-	\$570,000	-	\$570,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	\$325,000	-	\$325,000
424: Sunset Drive - State Rd to Green Bay St	-	-	-	\$294,000	-	\$294,000
949: Park Street N - 13th St S to 15th St S	-	-	-	\$120,500	-	\$120,500
680: 8th Street South - Denton Street to Johnson Street	-	-	-	\$77,500	\$77,500	\$155,000
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	\$50,000	-	\$50,000
162: 17th Street South - South Ave to Chase St	-	-	-	\$32,500	-	\$32,500
954: Oak Street Watermain- Gillette PI to Rublee St	-	-	-	-	\$745,000	\$745,000
951: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$350,000	\$350,000
220: 20th St S - Weston St to Hyde Ave.	-	-	-	-	\$210,000	\$210,000
229: Weston Street - East Ave. to 21st PI. S	-	-	-	-	\$201,000	\$201,000
58: George Street - Wittenberg PI. to Onalaska Ave.	-	-	-	-	\$140,000	\$140,000
943: Ward Ave & 33rd St Watermain	-	-	-	-	\$50,000	\$50,000
	\$4,410,000	\$1,504,500	\$7,340,750	\$3,969,500	\$4,773,500	\$21,998,250

Request	2026	2027	2028	2029	2030	Tota
Figures only include TIF portion of project funding does not include total project cost.						
Other - TIF Increment - 11						
436: Ferry Street - 11th St. to 15th St.	\$1,800,000	-	-	-	-	\$1,800,00
1030: 2nd Street Median Retrofit	\$450,000	-	-	-	-	\$450,00
1008: 12th St N -Terminus South to Badger St	\$325,000	-	-	-	-	\$325,00
946: King Street Greenway Extension	\$250,000	-	-	-	-	\$250,00
907: Pearl Street reconstruction	\$125,000	-	-	-	-	\$125,00
1002: Acquisition & Demolition Grant Program Funding	\$100,000	-	-	-	-	\$100,00
703: Market Street Bridge Replacement	-	\$250,000	-	-	-	\$250,00
832: Pedestrian Lighting - 8th & 9th Streets, from Market St to Cameron Ave	-	-	\$535,000	-	-	\$535,00
	\$3,050,000	\$250,000	\$535,000	-	-	\$3,835,00
Other - TIF Increment - 15						
987: Trane Pickleball Court Additions	\$900,000	-	-	-	-	\$900,00
975: Community Development Program Initiatives in TID 15	\$250,000	\$250,000	\$250,000	-	-	\$750,00
1002: Acquisition & Demolition Grant Program Funding	\$100,000	-	-	-	-	\$100,00
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)	\$50,000	\$150,000	-	-	-	\$200,00
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$567,000	-	-	-	\$567,00
	\$1,300,000	\$967,000	\$250,000	-	-	\$2,517,00
Other - TIF Increment - 16						
911: Island Street - George St to Loomis St	\$447,000		-	-	-	\$447,00
910: Wood Street - Dead End S to St. Andrew St.	\$385,000	-	-	-	-	\$385.00
1002: Acquisition & Demolition Grant Program Funding	\$100,000	-	-	-	-	\$100,00
174: Charles St - Island St to Hagar St	-	\$481,000	-	-	-	\$481,00
433: Hagar Street - Avon St. to Liberty St.	-	\$249,000	-	-	-	\$249,00
944: Avon Street Greenway	-	-	\$500,000	-	-	\$500,00
682: Red Cloud Park Trail	-	-	\$50,000	-	-	\$50,00
846: Pedestrian Lighting - Clinton St from Avon St to George St	-	-	-	\$400,000	-	\$400,00
	\$932,000	\$730,000	\$550,000	\$400,000	-	\$2,612,00
Other - TIF Increment - 17						
1002: Acquisition & Demolition Grant Program Funding	\$100,000	-	-	-	-	\$100,00
1003: Downtown Facade Program	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,00
907: Pearl Street reconstruction	-	-	-	\$4,000,000	-	\$4,000,00
	\$200,000	\$100,000	\$100,000	\$4,100,000	\$100,000	\$4,600,00
Other - TIF Increment - 18						
853: River Point District Marina	\$3,500,000	-	-	-	-	\$3,500,00
1002: Acquisition & Demolition Grant Program Funding	\$100,000	-	-	-	-	\$100,00
555: River Point District Waterway Development Plan	-	\$500,000	\$500,000	-	-	\$1,000,00
181: Milwaukee St- Causeway Blvd to Buchner Pl	-	-	\$487,000	-	-	\$487,00
•	\$3,600,000	\$500,000	\$987,000			\$5,087,00

# **Unfunded Requests**

Request	Past Funded Amount	Unfunded Amount	Total Amour
Buildings & Grounds - City Hall			
663: City Hall Stairwell Refurbishments	-	\$50,000	\$50,00
	-	\$50,000	\$50,00
Flood Control, Harbors & Waterfront			
706: Municipal Harbor Transient Dock	-	\$250,000 \$150,000	\$250,00
776: Municipal Boat Harbor Gazebo	-	<u>\$150,000</u> \$400,000	\$150,00 \$400,00
Parks, Recreation & Forestry			
772: Pettibone Beach House	-	\$400,000	\$400,00
774: Riverside International Friendship Gardens	-	\$25,000	\$25,00
993: Riverside Flagpole Replacement 994: Memorial Pool	-	\$40,000 \$400,000	\$40,00
994. Memorial Pool 996: Houska Park Bathroom Restoration	-	\$400,000 \$500,000	\$400,00 \$500,00
	-	\$1,365,000	\$1,365,00
Transportation & Utilities - Streets			
40: 7th Street - La Crosse St. to Dead End North	-	\$653,000	\$653.00
56: Front St Regrade and Reconstruction	\$500,000	\$2,945,000	\$3,445,00
57: Garner Place - Dead End South to Zion Rd	-	\$315,000	\$315,0
64: Lauderdale Place - Lauderdale Ct. to George St	-	\$1,664,750	\$1,664,7
137: Vine Street - Front St. to 2nd St.	-	\$430,200	\$430,2
138: Zion Road - Garner PI. to Dead End North 160: 17th PI S - Cass St to Main St	-	\$272,000 \$1,278,000	\$272,00 \$1,278,00
171: Buchner PI - Dead End West to Copeland Ave	- \$1,805,000	\$1,805,000	\$1,270,0
223: East Ave - Weston St to Horton St	÷,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$283,000	\$283,0
224: Johnson Street - 5th Ave. to 7th St.	-	\$435,000	\$435,0
230: 7th St S - Cook St to Wollan PI	-	\$717,500	\$717,5
232: 20th Street South - Dead End South to Mormon Coulee Rd	-	\$376,000	\$376,0
233: Cook Street - Miller to 7th St S	-	\$866,000	\$866,0
234: Sims Place - Western Terminus to South Ave	-	\$1,800,000	\$1,800,0
673: Hood Street - Joseph Houska Drive to Niedbalski Bridge 800: Stanley Court - Eastbrook Dr. to Dead End West	-	\$862,000 \$132,000	\$862,0 \$132,0
1004: Main St - 6th St to 7th St	-	\$760,000	\$760,00
1005: Cliffside Dr - Robinsdale Ave to Easter Rd	-	\$1,730,000	\$1,730,00
1007: Onalaska Ave - Gillette St to Gohres St	-	\$1,285,000	\$1,285,0
1009: Kane St - St. Paul St to Cunningham St	-	\$4,630,000	\$4,630,0
1011: State St - 17th St to Losey Blvd	-	\$4,140,000	\$4,140,0
1014: East Ave - Jackson St to Mississippi St	-	\$370,000	\$370,0
1015: 21st St N - Main St to State St	-	\$555,000 \$2,145,000	\$555,0
1019: Mississippi St - East Ave to 22nd St 1021: Ward Ave - Losey Blvd to 32nd St	-	\$2,145,000 \$2,645,000	\$2,145,0 \$2,645,0
1026: Raised intersection at 21st S N & Campbell Rd	-	\$316,000	\$316,0
1027: East Ave Traffic Calming	-	\$180,000	\$180,0
	\$2,305,000	\$33,590,450	\$35,895,4
Transportation & Utilities - Streetscaping & Lighting			
259: Pedestrian Lighting, 7th St N - from La Crosse St to North Terminus	-	\$90,000	\$90,0
824: Airport Road - Streetlighting, terminal to Lakeshore Dr	-	\$870,000 \$600,000	\$870,0
830: New Infill Sidewalk - Miller St, from Cook St to Niebalski Bridge 831: Pedestrian Lighting - Main St, 7th St to West Avenue	-	\$600,000 \$600,000	\$600,00 \$600,00
933: Pedestrian Lighting - 3rd Street & 4th Street - Adams to Market	-	\$935,000	\$935,00
938: Pedestrian Lighting - Jackson St, from 3rd to West Ave	-	\$870,000	\$870,0
939: Pedestrian Lighting - 8th Street S, from Denton to Market	-	\$800,000	\$800,0
940: Lighting - Copeland from La Crosse River to Monitor	-	\$746,000	\$746,0
941: Lighting - Copeland from Clinton to Hagar	-	\$590,000	\$590,00
942: Lighting - 3rd & 4th from Pine St to La Crosse St	-	\$385,000 \$6,486,000	\$385,00
Transportation & Utilities - Utilities		··· ·· · · · · · · · · · · · · · · · ·	÷-,,
1006: Ebner Coulee Ditch Improvements	-	\$300,000	\$300,0
1012: Causeway Blvd Storm Lift Station	-	\$1,000,000	\$1,000,0
1013: Sill St River Gate Improvements	-	\$250,000	\$250,00
1018: Farnam St Storm Improvements 1020: Hillview Storm Interceptor	-	\$50,000 \$180,000	\$50,00 \$180,00
·			,,-
2026 to 2030 Capital Projects B	Budaet		3

	Supplemental li	Supplemental Information - Unfunded Rec					
Request	Past Funded Amount	Unfunded Amount	Total Amount				
1022: Chase St Watermain Relocation	-	\$250,000	\$250,000				
1023: WWTP Overhead Door	-	\$60,000	\$60,000				
1024: Raised Intersections on 16th Street S	-	\$482,000	\$482,000				
1025: WWTP North Parking Lot	-	\$310,000	\$310,000				
	-	\$2,882,000	\$2,882,000				
	\$2,305,000	\$44,773,450	\$47,078,450				

## Elsen, Nikki

From:	Trost, Jennifer
Sent:	Monday, June 16, 2025 7:56 AM
То:	Lovejoy, Staci; ZZ City Clerk
Subject:	For today please: Two amendments for 2026 CIP budget

Hi there,

Can you please add these two amendment to the 2026 CIP Budget (Item 25-0637) for discussion at today's public hearing?

Thank you, Jennifer

- Request to amend the 2026 CIP to move project #1024 "Raised Intersections on 16th Street S." from unfunded requests to funded in 2026 CIP using New Debt Issue, Revenue Bond/Notes from Sanitary Sewer, Storm Sewer, and Water Utilities.
- Request to amend the 2026 CIP to add a "Base Chiller Replacement for the La Crosse Center" in the amount of \$480,000 using General Obligation Borrowing.

Jennifer Trost (she, her) trostj@cityoflacrosse.org Council Member, District 10 608-360-2482



OFFICE OF CITY ENGINEER CITY HALL 400 LA CROSSE ST LA CROSSE WI 54601-3396 (608) 789-7505

TO: City Plan CommissionFROM: Matthew A. Gallager, Director of Engineering & Public WorksDATE: June 16, 2025

RE: Proposed amendments to the draft 2026-2031 CIP projects budget

Dear Commissioners:

This memo serves to document a motion I will be making at tonight's City Plan Commission meeting:

## CIP #213 - Birch Street - 29th St. to Dead End East

Move from 2027 to Unfunded

Pavement rating is a 4, so this is not the highest priority. No plan in place for maintenance of possible green infrastructure. Sidewalks on 27th, 28th, and 29th not yet in place.

-\$570,000 – General Borrowing (2027) -\$55,000 – Water Utility Funds (2027) -\$106,000 – Storm Utility Funds (2027)

## CIP #915 – Annual CIP Street Dept. Paving

Reduce funding from \$350,000 to \$100,000

Paving projects in 2026 will have funding support from Water and Sanitary Sewer Utilities, as the primary reason for the paving if replacement of aging utility infrastructure for prevent sewer collapses.

-\$250,000 - General Borrowing (2026)

## CIP #277 – ADA Transition Plan

Re-open project number and add additional funds, \$150,000, to 2026

Phase IV of Transition Plan, to continue evaluation and inventory of various park and pool facilities.

+\$150,000 – General Borrowing (2026)

## New CIP # - Creekside Place Slope Stabilization

Create a new CIP Project, continuing from Resolution 22-1205

Allocate funds for design of first phase of slope stabilization in City properties south of Creekside Place. This project will create plans, specifications, and estimates for a project to be added to the 2027 or 2028 budget for construction.

+\$100,000 - General Borrowing (2026)

## CIP #169 – 21st Street N – Campbell Rd to State St

Re-open existing number, add additional funds to phase I in 2026, and create entries for phase II in 2027.

Additional work required for work in southern half, increased needs for utilities and traffic calming built into the intersections of Vine and State Streets.

+\$800,000 – Water Utility Funds (2026)

+\$400,000 – General Borrowing (2027)

+\$300,000– Water Utility Funds (2027)

+\$100,000 – Sanitary Sewer Utility Funds (2027)

## CIP #1030 – 2nd Street Median Retrofit

Reduce 2026 funds from \$450,000 to \$200,000 (all TIF #11), add placeholder for construction in 2028 with new borrowing (General Borrowing) for \$500,000.

Carbon Reduction Grant has been awarded for an 80% match of construction funds, with the requirement to meet State fiscal year timing for 2028. City must front all funds to construct, but it will receive up to 80% reimbursement for construction funds. Increased design/delivery funds required for soft costs to WisDOT and consultant for project delivery per State requirements.

-\$250,000 – TIF # (2026) +\$500,000 – General Borrowing (2028)