



#18-0382

OFFICE OF
DIRECTOR OF FINANCE AND PURCHASE/TREASURER
CITY HALL
400 LA CROSSE ST
LA CROSSE WI 54601-3395

CAPTION: Resolution authorizing appropriation of funds in conjunction with final adjustments to the 2017 and earlier operating budgets.

APPROPRIATION: \$1,079,058.00

SOURCE OF FUNDS: \$429,058.00	Various Departments' 2017 Expense Budget Savings
\$650,000.00	Various Departments' PY Expense Budget Savings

RECOMMENDATION: _____

COMMENTS: \$650,000.00 from Various Departments' PY Expense Budget Savings in connection with the corresponding operating budgets is appropriated for salary and benefits for the 2019 Operating Budget and any balance going to the City's Reserve Fund.

Date: 3/21/18 By: William Enalle