

**City of La Crosse**  
**General Fund Year-to-Date Revenue Report**  
**for the**  
**Month of August 2021**



DEPARTMENT	TOTAL BUDGET	YTD REVENUE	AVAILABLE BUDGET	% USED
01 GENERAL	0.00	1,568.25	-1,568.25	100.0%
04 CLERK	-716,598.00	-391,556.77	-325,041.23	54.6%
20 POLICE	-336,000.00	-282,064.43	-53,935.57	83.9%
21 FIRE/FPBS	-995,605.00	-532,584.80	-463,020.20	53.5%
30 PLANNING/ASSESSOR	-40,750.00	-27,563.39	-13,186.61	67.6%
33 ENGINEERING	-262,497.00	-120,949.28	-141,547.72	46.1%
34 HIGHWAY/REFUSE	-1,040,500.00	-681,463.06	-359,036.94	65.5%
40 LIBRARY	-216,556.00	-148,138.53	-68,417.47	68.4%
41 LACROSSE CENTER	-945,000.00	-281,089.50	-663,910.50	29.7%
42 PARKS/RECREATION/GROUNDS/BLDGS	-380,500.00	-324,570.34	-55,929.66	85.3%
99 NON-DEPARTMENTAL	-64,805,953.00	-45,656,767.46	-19,149,185.54	70.5%
<b>GRAND TOTAL</b>	<b>-\$69,739,959.00</b>	<b>-\$48,445,179.31</b>	<b>-\$21,294,779.69</b>	<b>69.5%</b>