

RESOLUTION

WHEREAS, City Department Heads may request reorganizations of their departmental Table of Organizations during the deliberations over their Year 2014 operating budgets, and

WHEREAS, Resolution #2000-12-061 requires any new additions of personnel to departments must first be approved by the Judiciary and Administrative Committee, Finance and Personnel Committee, and the Common Council prior to being included in the budget process, subject to funding in the budget process, and

WHEREAS, Departments have requested nine (9) new positions, which consist of five (5) new positions resulting in increased staffing, and four (4) new positions which are in lieu of an existing position within the department’s operating budget, and

WHEREAS, the following positions have been requested to be added to the 2014 operating budget of the respective departments, subject to review and approval by the Board of Estimates:

	<u>New Positions – Addition to Budget</u>	
Planning & Development	Building/Housing Inspector	
Information Services	Systems Analyst	
	IS Computer Specialist	
Police Department	2 Community Police Officers	
	<u>New Positions –</u>	
Street Department	Maintenance Worker I	<u>In lieu of:</u>
Finance Department	Financial Services Coordinator	Janitor
Airport	Marketing Development Coordinator	Financial Coordinator
Parks & Recreation	Recreation Specialist (temp. pos)	Clerk Steno III
		Recreation Specialist (FT)

NOW THEREFORE BE IT RESOLVED that the Common Council authorizes the respective departments to add the above positions to their proposed operating budget for 2014 for funding, discussion, review and recommendation purposes before the Board of Estimates.

BE IT FURTHER RESOLVED that operating budgets are subject to approval by the Common Council.

BE IT FURTHER RESOLVED that the Director of Finance, Director of Human Resources and Department Heads are hereby authorized and directed to take all necessary steps to implement this resolution.