



## Planning, Development, and Assessment

400 LA CROSSE STREET | LA CROSSE, WI 54601 | P: (608) 789-7512

### Memorandum

To: Members of the Common Council  
 From: Andrea Trane, Director of Planning, Development and Assessment  
 Date: **April 13, 2023**  
 Re: **23-0251 - Resolution Reclassifying positions within the Planning, Development and Assessment Department.**

I've been asked to show the financial impact on the reclassification of the Chief Assessor position from Grade 12 to Grade 15. In addition to the regrade, this position would also change from a non-exempt 75-hour position to an exempt 80-hour position, making the position no longer eligible for overtime. In 2022 this position earned \$4,758 in overtime.

The change in salary will be compensated through existing funds in the Department's 2023 budget.

2023 Projected				
	pay rate	hours	salary	Benefits
1/1/23-4/13/23	37.49	75	\$ 22,494.00	\$ 7,296.49
4/14/23-12/31/23	42.83	80	\$ 62,017.84	\$ 18,832.18
			\$ 84,511.84	\$ 26,128.67
2022 Actual				
			Gross Pay	Benefits
			\$ 76,727.53	\$ 24,190.63
Difference between 22-23				
			Salary	Benefits
			\$ 7,784.31	\$ 1,938.04
			<b>Total Difference</b>	<b>\$ 9,722.35</b>