

**2022-2026 CAPITAL EQUIPMENT REPORT  
CHANGES TO THE REPORT SUBMITTED TO THE BOARD OF PUBLIC WORKS 2.15.21**

Request #	Request Description	Source of Fund	Original request	New requested amount
<b>183</b>	<b>35' Electric Buses</b>	<b>Total</b>	<b>2,471,400.00</b>	<b>2,059,500.00</b>
	Local Share	GO Notes	411,900.00	411,900.00
	DOT Share	DOT Grant	2,059,500.00	1,647,600.00
<b>255</b>	<b>Front End Loader</b>	<b>Total</b>	<b>142,000.00</b>	<b>160,000.00</b>
	Purchase price	Storm Funds	180,000.00	185,000.00
	Trade In Value	Trade In Value	(38,000.00)	(25,000.00)
<b>105</b>	<b>Networking/Backbone Upgrades</b>	<b>Total</b>	<b>620,000.00</b>	<b>557,000.00</b>
	Purchase Price	GO Notes	620,000.00	557,000.00

		Original request	New requested amount
<b>Leased Vehicle Report</b>			
	Police 2022 Lease Cost	66,933.00	75,606.00