

Resolution appropriating additional, unused funding for the 2025 phases of the Citywide Traffic Implementation: Interconnect & Synchronization program (CIP #268).

## RESOLUTION

WHEREAS, City of La Crosse CIP Projects Budgets approve Public Works projects, including CIP #268, a program to continue building out infrastructure for traffic signals and fiber optic networking; and

WHEREAS, construction in 2024 of the annual improvements for traffic signal and fiber optic interconnect had unexpected roadway and utility patching, and additional funds were required to be used from the 2025 cycle of funding; and

WHEREAS, the proposed work for 2025 has been committed through State/Municipal Financial Agreements (SMFAs), including Res. 25-0225 (SMFA 3700-11-60 Signal & ITS Standalone Program (SISP)), Res. 24-1125 (SMFA 3700-10-64 SISP), and Res. 23-1414 (SMFA 3700-10-60 SISP); and

WHEREAS, additional funding is required to deliver the work in 2025 with funds committed to authorize contracts and payments to the Wisconsin Department of Transportation; and

WHEREAS, Section 2-360(c) of the Code of Ordinances states *Unanticipated projects/equipment*. Any Capital Project and Capital Equipment item not previously listed in the adopted Capital Budget requiring immediate funding from the Capital Budget will require a two-thirds vote of the Common Council members present at the meeting.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby authorizes the reallocation of additional funding as detailed herein.

BE IT FURTHER RESOLVED that Common Council hereby authorizes allocation of additional funding *from*:

|                             |          |
|-----------------------------|----------|
| Unappropriated Street Funds | \$90,000 |
|-----------------------------|----------|

And allocating those funds *to*:

|                                            |          |
|--------------------------------------------|----------|
| CIP #268 (Citywide Traffic Implementation) | \$90,000 |
|--------------------------------------------|----------|

BE IT FURTHER RESOLVED that City departments and staff are hereby authorized to take required steps to effectuate and implement this resolution.