

2016 OPERATING BUDGET BOARD OF ESTIMATES MEETING MINUTES 10/12/15

**ATTENDING: MAYOR KABAT; CM MEDINGER; CM GAUL; CM SWANTZ; CM HAPPEL; CM CORNETT; CM BECKER; CM JOHNSON**

10/12/15 BOARD OF ESTIMATES BUDGET HEARING

				LEVY/ERP @ 9/15/15	34,712,705	55,165,963
				Utilities		
	Account	Genl Exp	Genl Rev	/ Grant	LEVY	ERP
1					-	-
2					-	-
3	1004024	435300	(124,901)		124,901	-
	1004024	435303	3,305		(3,305)	-
	1004024	436005	42,000		(42,000)	-
	1008894	443013	10,000		(10,000)	-
4					-	-
5					-	-
6					-	-
7					-	-
8					-	-
9					-	-
10					-	-
11					-	-
12					-	-
13					-	-
14					-	-
15					-	-
16					-	-
17					-	-
18					-	-
					-	-
				<b>10/12/15 CHANGES</b>	69,596	-
				<b>Adjusted Board of Estimates Levy/ERP</b>	34,782,301	55,165,963
				<b>(Under)/Over Levy/Erp Limits</b>	(50,475)	(584,752)