

CURRENT BUDGET	
Current Arts Board Budget Balance	\$125,000.00
<b>TOTAL FUNDING</b> In 2024-25 and 2025-26, the Arts Board will aim to spend the \$75,000 ARPA funding (appx. \$37,500 per yr)	<b>\$125,000.00</b>
ANNUAL PLANNED EXPENSES	
<b>Small Project Grants</b>	
5 grants @ \$750/ea	\$3,750.00
<b>Artist Development Grants</b>	
4 grants @ \$2,500/ea	\$10,000.00
<b>Community Impact Grants</b>	
2 grants @ \$12,000/ea	\$24,000.00
<b>Internal Projects</b>	
Arts Board Community Initiatives	\$0.00
<b>Savings</b>	
Community Foundation	\$0.00
<b>Operations</b>	
Arts Coordinator Position (remaining funds deposited into Community Foundation at end of yr)	\$0.00
Slideroom Subscription	\$1,500.00
Marketing Expenses	\$1,000.00
Contribution to <a href="#">Create Wisconsin</a> (annually)	\$150.00
<b>Total Annual Expenses</b>	<b>\$40,400.00</b>
<b>Remaining Budget</b>	<b>\$84,600.00</b>