

| Item | Project Description | Estimated Project Cost | SOF | 2018 | 2019 | 2020 | 2021 | 2022 |
|--------------|--|------------------------|-------------------------------------|---------------------|---------------------|--------------------|---------------------|---------------------|
| 1 | AIR-TRP-40 - 3/4 Ton Pickup | \$ 40,000.00 | 17 - O&M | \$ 40,000.00 | | | | |
| 2 | Airfield Paint Machine | \$ 30,000.00 | 6 - State/Federal 17 - O&M | \$ 24,000.00 | | | | |
| 3 | AIR-SWP-01 - Airfield Combination Sweeper/Rotary Plow/Plow Truck | \$ 750,000.00 | 6 - State/Federal 11 - PFC/PFC-R | \$ 600,000.00 | | | | |
| 4 | AIR-CYA-01 - Fleet Vehicle | \$ 30,000.00 | 17 - O&M | | \$ 30,000.00 | | | |
| 5 | AIR-MOW-26 - 6' Mower | \$ 40,000.00 | 17 - O&M | | \$ 40,000.00 | | | |
| 6 | AIR-TRP-41 - 3/4 Ton Pickup | \$ 40,000.00 | 17 - O&M | | \$ 40,000.00 | | | |
| 7 | AIR-LDR-16 - Loader | \$ 200,000.00 | 6 - State/Federal 17 - O&M | | \$ 160,000.00 | | | |
| 8 | Information Technology Equipment | \$ 60,000.00 | 17 - O&M | | | \$ 60,000.00 | | |
| 9 | AIR-BRM-42 - Pull Behind Broom | \$ 350,000.00 | 6 - State/Federal 17 - O&M | | | | \$ 280,000.00 | |
| 10 | AIR-BRM-43 - Pull Behind Broom | \$ 350,000.00 | 6 - State/Federal 17 - O&M | | | | \$ 280,000.00 | |
| 11 | AIR-LDR-21 - Bobcat | \$ 100,000.00 | 6 - State/Federal 17 - O&M | | | | | \$80,000.00 |
| 12 | AIR-TAR-20 - CrafcO Tar Kettle | \$ 75,000.00 | 17 - O&M | | | | | \$20,000.00 |
| 13 | AIR-FRE-19 - Airport Fire Apparatus | \$ 700,000.00 | 6 - State/Federal 17 - O&M | | | | | \$560,000.00 |
| 14 | AIR-TDS-13 - Airfield Plow Truck | \$ 500,000.00 | 6 - State/Federal 17 - O&M | | | | | \$140,000.00 |
| 15 | AIR-TDS-7 - Airfield Plow Truck | \$ 500,000.00 | 6 - State/Federal 17 - O&M | | | | | |
| 16 | AIR-CYA-02 - Fleet Vehicle | \$ 30,000.00 | 17 - O&M | | | | | |
| TOTAL | | \$3,795,000.00 | | \$820,000.00 | \$310,000.00 | \$60,000.00 | \$700,000.00 | \$875,000.00 |
| | 6 - State/Federal | | | \$624,000.00 | \$160,000.00 | \$0.00 | \$560,000.00 | \$640,000.00 |
| | 10 - Other | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 11 - PFC/PFC-R | | | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 17 - O&M | | | \$46,000.00 | \$150,000.00 | \$60,000.00 | \$140,000.00 | \$235,000.00 |

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CITY OF LA CROSSE, WISCONSIN

2018-2022 Capital Improvement Program Project Application

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