

WISCONSIN HUMANITIES COUNCIL GRANT BUDGET FORM

	WHC REQUEST	MATCHING FUNDS	TOTAL
PERSONNEL			
<i>Administrative Personnel (list by name):</i>			
Ariel Beaujot, Project Director		13332	13,332.00
Barbara Kooiman, Humanities Expert		1,600.00	1,600.00
Anita Doering, Humanities Expert		1250	1,250.00
			0.00
			0.00
			0.00
<i>Program Personnel (list by name):</i>			
Marc Manke, Artistic designer		2,013.00	2,013.00
Ben Addington, Metre Agency, social media strategy	1,750.00	1,750.00	3,500.00
Kerstin Boudreau, Metre Agency, website development		6,500.00	6,500.00
Shawn Micallef, reviewer and public speaker	1,000.00		1,000.00
Teri Talpe, Archivist and librarian for work in oral histories	500.85		500.85
Kathleen Hawkes, Photography professor		1,167.11	1,167.11
TRAVEL, FOOD, and LODGING			
Air travel, Shawn Micallef, Toronto to La Crosse, Delta economy flight	803.00		803.00
Lodging in La Crosse 3 nights @ \$70/night (in-state rate)	210.00		210.00
Food 4 days @ \$38/day (in-state rate)	152.00		152.00
			0.00
			0.00
			0.00
HOSPITALITY			
Lunch, lessons learned meeting, 10 attendees, sandwiches (\$35), cheese/fruit (\$40)	75.00		75.00
			0.00
SUPPLIES and SERVICES			
Supplies: audio recorders & accessories; metal signs & brackets; digital cameras & edit	2,800.00	14,218.00	17,018.00
Duplicating & Printing: brochues, posters, postcards		740.00	740.00
Telecommunications: toll-free number, EZ routing, voicemailbox, monthly fees	1,418.15		1,418.15
Postage:			0.00
Equipment Rental:			0.00
Promotion: radio, newspaper	751.00	5,340.18	6,091.18
Facility Rental: Downtown Main Street Inc., Pump House	540.00	1,500.00	2,040.00
Other:			0.00
			0.00
			0.00
			0.00
INDIRECT COSTS			
WHC Does Not Pay Indirect or Overhead Costs		6,341.00	6,341.00
TOTALS (Transfer Totals to Cover Page)	10,000.00	55,751.29	65,751.29

Please remember that the applicant must assume at least 50% of the total cost of the project, which may include in-kind support.