

**CDBG and HOME Administration Budget 2018-2019**

**BUDGET CATEGORY**

**AMOUNT**

Salaries (CDBG Administrator, Accounting Technician, Finance)	\$	105,000.00
Benefits for FTEs (57.7%)	\$	60,606.00
Intern	\$	10,000.00
<b>PROFESSIONAL DEVELOPMENT (Trainings, HUD Conferences)</b>	\$	6,000.00
<b>PRINTING/MARKETING</b>	\$	5,000.00
<b>Subscriptions, Memberships (Zoom Grants, NCDA)</b>	\$	3,000.00
<b>POSTAGE</b>	\$	1,000.00
<b>AUDIT</b>	\$	5,800.00
<b>Fair Housing Analysis Consultant Year 1 (funded over 2 years)</b>	\$	20,000.00
	<b>\$</b>	<b>216,406.00</b>
CDBG Administration	\$	200,806.00
HOME Administration	\$	22,806.00
	<b>\$</b>	<b>223,612.00</b>

0.467482

167700

5.19