

Rate Design #1

**La Crosse Water Utility
Comparison of Revenue
at
Present Rates, Cost of Service and Proposed Rates**

Customer Class	Revenue at Present Rates	Cost of Service		Proposed Rates		
		Revenue Required	Increase over Present Rates	Revenue	Increase over Present Rates	Percent of Cost of Service
Residential	\$2,269,307	\$2,784,990	22.72%	\$2,785,482	22.75%	100.02%
Multifamily Residential	\$423,664	\$465,574	9.89%	\$462,965	9.28%	99.44%
Commercial	\$916,096	\$1,074,972	17.34%	\$1,070,419	16.85%	99.58%
Industrial	\$845,967	\$1,080,006	27.67%	\$1,086,168	28.39%	100.57%
Public Authority	\$288,444	\$347,953	20.63%	\$346,918	20.27%	99.70%
Irrigation	\$140,753	\$217,866	54.79%	\$219,695	56.09%	100.84%
Public Fire Protection	\$759,405	\$777,053	2.32%	\$777,067	2.33%	100.00%
Total	\$5,643,636	\$6,748,414	19.58%	\$6,748,713	19.58%	100.00%

Rate Design #2

**La Crosse Water Utility
Comparison of Revenue
at
Present Rates, Cost of Service and Proposed Rates**

Customer Class	Revenue at Present Rates	Cost of Service		Proposed Rates		
		Revenue Required	Increase over Present Rates	Revenue	Increase over Present Rates	Percent of Cost of Service
Residential	\$2,269,307	\$2,784,990	22.72%	\$2,787,252	22.82%	100.08%
Multifamily Residential	\$423,664	\$465,574	9.89%	\$471,202	11.22%	101.21%
Commercial	\$916,096	\$1,074,972	17.34%	\$1,071,311	16.94%	99.66%
Industrial	\$845,967	\$1,080,006	27.67%	\$1,072,306	26.76%	99.29%
Public Authority	\$288,444	\$347,953	20.63%	\$350,520	21.52%	100.74%
Irrigation	\$140,753	\$217,866	54.79%	\$218,942	55.55%	100.49%
Public Fire Protection	\$759,405	\$777,053	2.32%	\$777,067	2.33%	100.00%
Total	\$5,643,636	\$6,748,414	19.58%	\$6,748,600	19.58%	100.00%

Meter Size	Customer Type	Volume (100 CF)	Quarterly			Quarterly, including PFP		
			Bill at Old Rates	Bill at New Rates	Percent Change	Bill at Old Rates	Bill at New Rates	Percent Change
5/8"	Small Residential	9	\$ 32.63	\$ 33.78	3.52%	\$ 41.13	\$ 42.31	2.87%
5/8"	Average Residential	18	\$ 42.08	\$ 48.09	14.28%	\$ 50.58	\$ 56.62	11.94%
5/8"	Large Residential	30	\$ 54.68	\$ 67.17	22.84%	\$ 63.18	\$ 75.70	19.82%
2"	Small Multifamily	15	\$ 117.72	\$ 126.30	7.29%	\$ 185.70	\$ 191.30	3.02%
3"	Large Multifamily	35	\$ 200.52	\$ 200.70	0.09%	\$ 327.21	\$ 322.70	-1.38%
1"	Commercial	65	\$ 105.27	\$ 112.98	7.32%	\$ 126.59	\$ 133.44	5.41%
4"	Commercial	250	\$ 442.98	\$ 492.00	11.07%	\$ 656.19	\$ 695.00	5.91%
3"	Industrial	215	\$ 354.87	\$ 395.25	11.38%	\$ 481.56	\$ 517.25	7.41%
6"	Industrial	850	\$ 1,069.76	\$ 1,242.00	16.10%	\$1,493.09	\$ 1,668.00	11.71%
3"	Public Authority	60	\$ 224.67	\$ 232.50	3.49%	\$ 351.36	\$ 354.50	0.89%
4"	Public Authority	265	\$ 455.58	\$ 507.75	11.45%	\$ 668.79	\$ 710.75	6.27%
1 1/2"	Irrigation	28		\$ 113.97				
3"	Irrigation	35		\$ 218.55				

Meter Size	Customer Type	Volume (100 CF)	Quarterly			Quarterly, including PFP		
			Bill at Old Rates	Bill at New Rates	Percent Change	Bill at Old Rates	Bill at New Rates	Percent Change
5/8"	Small Residential	9	\$ 32.63	\$ 37.32	14.37%	\$ 41.13	\$ 45.85	11.48%
5/8"	Average Residential	18	\$ 42.08	\$ 51.36	22.05%	\$ 50.58	\$ 59.89	18.41%
5/8"	Large Residential	30	\$ 54.68	\$ 70.08	28.16%	\$ 63.18	\$ 78.61	24.42%
2"	Small Multifamily	15	\$ 117.72	\$ 117.75	0.03%	\$ 185.70	\$ 182.75	-1.59%
3"	Large Multifamily	35	\$ 200.52	\$ 201.75	0.61%	\$ 327.21	\$ 323.75	-1.06%
1"	Commercial	65	\$ 105.27	\$ 104.61	-0.63%	\$ 126.59	\$ 125.07	-1.20%
4"	Commercial	250	\$ 442.98	\$ 472.50	6.66%	\$ 656.19	\$ 675.50	2.94%
3"	Industrial	215	\$ 354.87	\$ 332.70	-6.25%	\$ 481.56	\$ 454.70	-5.58%
6"	Industrial	850	\$ 1,069.76	\$ 1,017.00	-4.93%	\$ 1,493.09	\$ 1,443.00	-3.35%
3"	Public Authority	60	\$ 224.67	\$ 222.60	-0.92%	\$ 351.36	\$ 344.60	-1.92%
4"	Public Authority	265	\$ 455.58	\$ 479.40	5.23%	\$ 668.79	\$ 682.40	2.04%
1 1/2"	Irrigation	28		\$ 114.00				
3"	Irrigation	35		\$ 218.55				