

AVIATION BOARD BACKGROUND LETTER

Aviation Board Meeting Date: April 21, 2025

To: Chair Dickinson and Aviation Board Members

Cc: Shaundel Washington-Spivey, Mayor

From: Jeff Tripp, Airport Director

Subject: Resolution 25-0312 Revisions

Summary:

Resolution 25-0311, if approved by council, will reallocate \$715,610.95 from the Airport Capital Budget to the Airport Operating Budget. This transfer provides the opportunity to complete several projects not originally included in the FY2025 Capital Budget.

The Aviation Board supported Resolution 25-0312 at the March 17, 2025, meeting to approve transfer of funds from the Airport Operating Budget to the Airport Capital Budget to provide funding for the new capital projects and equipment.

Based on input received from the Aviation Board and Finance Department, Capital Projects and Capital Equipment requests have been broken into two separate resolutions, 25-0312 and 25-0388 respectively. Revised Resolution 25-0312 will fund apron pavement repairs and airfield electrical vault roof repairs.

The modifications to Resolution 25-0312 were not completed prior to the April 10, 2025, council meeting deadline and will be presented at the May 8, 2025, meeting.

Requested Aviation Board Action:

None – Informational Update Only

Respectfully Submitted,

Jeffrey S. Tripp

Jeffrey S. Tripp, A.A.E.
Airport Director

Attachment: Staff Report & Resolution 25-0312 (revised)