

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor Ayres Associates, Inc.
 3433 Oakwood Hills Parkway, Eau Claire, WI 54701
Contract Eagle Watch Platform Design Agreement
Date January-15
EDF # 14-006
Job Number AGRE-14-02

Estimate Number #4 January
Resolution Number 13-0710
Contingency Amount \$4,371.00
Contract Amount \$85,629.00

Item #	Unit	Description	Amount	Unit Price	Total
Total Completed					\$17,244.75
Less 0% Retainage					\$0.00
Amount due on Contract of total amount of work to date:					\$17,244.75

Audited *January 6, 2015*
Marcus Buchholz
 COMPTROLLER.....

Total Previous Estimates \$4,828.53
 Estimate No. #4 January \$12,416.22

RESOLUTION

RESOLVED: That an order be drawn in favor of Ayres Associates, Inc..... for the sum of **\$12,416.22**
 the same being payment of the estimate for the Eagle Watch Platform Design Agreement

Respectfully Submitted,
 COUNCIL COMMITTEE


APPROVED BY BOARD OF PUBLIC WORKS

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor Badger Environmental & Earthworks, Inc.
 200 Swiggam Road, Westby, WI 54667
Contract Trane Plant 6 - Utilities
Date January-15
EDF # 14-041.01
Job Number SANS-14-46

Estimate Number #1 January
Resolution Number 14-1113
Contingency Amount \$16,255.00
Contract Amount \$100,720.00

Item #	Unit	Description	Amount	Unit Price	Total
Total Completed					\$41,648.00
Less 5% Retainage					\$2,082.40
Amount due on Contract of total amount of work to date:					\$39,565.60

Audited *January 6, 2015*
Marcus Buchholz
 COMPTROLLER.....

Total Previous Estimates \$0.00
 Estimate No. #1 January \$39,565.60

RESOLUTION

RESOLVED: That an order be drawn in favor of Badger Environmental & Earthworks, Inc..... for the sum of **\$39,565.60**
 the same being payment of the estimate for the Trane Plant 6 - Utilities

Respectfully Submitted,
 COUNCIL COMMITTEE

[Signature]
APPROVED BY BOARD OF PUBLIC WORKS

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor

Builders Flooring, Inc.
1009 2nd Ave SW, Onalaska, WI 54650
La Crosse Center Carpeting - 4 Locations

Contract

January-15

Date

EDF #

14-007

Job Number

LXCR-14-40

Estimate Number

#1 January

Resolution Number

14-1003

Contingency Amount

\$10,560.00

Contract Amount

\$139,440.00

Item #	Unit	Description	Quantity	Unit Price	Total
1	LS	Lump Sum	90%	\$139,440.00	\$125,496.00
FUNDING SOURCE:					
		1998-A Promissory Note (La Crosse Center)(2014 CIP#24)		\$1,200.00	
		2006-B Promissory Note (La Crosse Center)(2014 CIP#24)		\$4,703.92	
		2007-B Promissory Note (La Crosse Center)(2014 CIP#24)		\$1,107.58	
		2008-A Promissory Note (La Crosse Center)(2014 CIP#24)		\$1,681.51	
		2009-A Promissory Note (La Crosse Center)(2014 CIP#24)		\$51,306.99	
		La Crosse Center Room Tax		\$65,496.00	
		TOTAL		\$125,496.00	

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor Builders Flooring, Inc.
 1009 2nd Ave SW, Onalaska, WI 54650
Contract La Crosse Center Carpeting - 4 Locations
Date January-15
EDF # 14-007
Job Number LXCR-14-40

Estimate Number #1 January
Resolution Number 14-1003
Contingency Amount \$10,560.00
Contract Amount \$139,440.00

Item #	Unit	Description	Amount	Unit Price	Total
Total Completed					\$125,496.00
Less 2.5% Retainage					\$3,137.40
Amount due on Contract of total amount of work to date:					\$122,358.60

Audited *January 6, 2015*
Marcel Buckholz
 COMPTROLLER.....

Total Previous Estimates \$0.00
 Estimate No. #1 January \$122,358.60

RESOLUTION

RESOLVED: That an order be drawn in favor of Builders Flooring, Inc..... for the sum of **\$122,358.60**
 the same being payment of the estimate for the La Crosse Center Carpeting - 4 Locations

Respectfully Submitted,
 COUNCIL COMMITTEE

[Signature]
APPROVED BY BOARD OF PUBLIC WORKS

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor Diversified Electric
 1551 Miller Street, La Crosse, WI 54601
Contract Pump House HVAC
Date January-15
EDF # 13-014
Job Number BLDG-13-67

FINAL
 #2 January
Estimate Number 13-0855
Resolution Number
Contingency Amount \$800.00
Contract Amount \$4,200.00

Item #	Unit	Description	Amount	Unit Price	Total
Total Completed					\$4,200.00
Less 0% Retainage					\$0.00
Amount due on Contract of total amount of work to date:					\$4,200.00

Audited January 5, 2015
Marcus Buchholz
 COMPTROLLER *Kelly Brandt*

Total Previous Estimates \$4,095.00
 Estimate No. #2 January \$105.00

RESOLUTION

RESOLVED: That an order be drawn in favor of Diversified Electric..... for the sum of **\$105.00**
 the same being payment of the estimate for the Pump House HVAC

Respectfully Submitted,
 COUNCIL COMMITTEE

Trinity Kelt

APPROVED BY BOARD OF PUBLIC WORKS

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor Fowler & Hammer, Inc.
 313 Monitor Street, La Crosse, WI 54603
Contract 2014 Sidewalk & Curb Ramp Replacement
Date January-15
EDF # 14-003
Job Number PAVE-14-12

FINAL
 #6 January
Estimate Number 14-0211
Resolution Number 14-0211
Contingency Amount \$0.00
Contract Amount \$212,702.00

Item #	Unit	Description	Amount	Unit Price	Total
Total Completed					\$157,315.95
Less 0% Retainage					\$0.00
Amount due on Contract of total amount of work to date:					\$157,315.95

Audited *January 5, 2015.*
Marcus Buchholz
 COMPTROLLER *Kelly Brandt*

Total Previous Estimates \$141,473.95
 Estimate No. #6 January \$15,842.00

RESOLUTION

RESOLVED: That an order be drawn in favor of Fowler & Hammer, Inc.....
 the same being payment of the estimate for the 2014 Sidewalk & Curb Ramp Replacement
for the sum of **\$15,842.00**

Respectfully Submitted,
 COUNCIL COMMITTEE

Trinity Kubit

APPROVED BY BOARD OF PUBLIC WORKS

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor

Hass Sons Inc.
203 E. Birch Street, Thorp, WI 54771

Contract

Oak Street Storm Upgrade

Date

January-15

EDF #

14-015

Job Number

STRM-14-39

Estimate Number

#2 January

Resolution Number

14-0862

Contingency Amount

\$86,958.61

Contract Amount

\$953,877.65

Item #	Unit	Description	Quantity	Unit Price	Total
UTILITIES CONSTRUCTION ITEMS					
1	LF	60" CL. III RCP Storm Sewer	52.0	\$150.00	\$7,800.00
2	LF	48" CL. III RCP Storm Sewer	1272.0	\$107.00	\$136,104.00
3	LF	24" CL III RCP Storm Sewer	660.0	\$52.00	\$34,320.00
4	LF	18" PVC Storm Sewer Lateral	45.0	\$54.00	\$2,430.00
5	LF	12" PVC Catch Basin Lateral	150.0	\$41.00	\$6,150.00
6	LS	Storm Manhole No. 1 - new 48"; D=5'	100%	\$2,434.00	\$2,434.00
7	LS	Storm Manhole No. 2 - new 48"; D=4.5'	100%	\$2,434.00	\$2,434.00
8	LS	Storm Manhole No. 3 - new 96"; D=9'	100%	\$6,600.00	\$6,600.00
9	LS	Storm Manhole No. 4 - new 96"; D=8.5'	100%	\$6,600.00	\$6,600.00
10	LS	Storm Manhole No. 5 - new 108"; D=6.5'	100%	\$8,400.00	\$8,400.00
11	LS	Storm Manhole No. 6 - new 84"; D=8.5'	100%	\$5,400.00	\$5,400.00
12	LS	Storm Manhole No. 7 -adjustments to existing MH	100%	\$1,500.00	\$1,500.00
13	LS	Storm Manhole No. 8 -adjustments to existing MH	100%	\$1,500.00	\$1,500.00
14	LS	Storm Manhole No. 9 - new 108"; D=6.5'	100%	\$8,400.00	\$8,400.00
15	EA	Neenah R3339-1 Frame and Grate Assemble installed in 78"x78"x8" Reinforced Concrete Pad per construction detail	2.0	\$1,500.00	\$3,000.00
16	LS	Move 8" Water Main per plan	100%	\$3,500.00	\$3,500.00
17	EA	Catch Basin Type A D=4.5' to 6'	9.0	\$1,455.00	\$13,095.00
18	EA	Double Inlet Catch Basin D= 3'	2.0	\$2,700.00	\$5,400.00
19	EA	Double Inlet Catch Basin D= 5'	2.0	\$3,200.00	\$6,400.00
20	EA	Modified WDOT Median 2 Inlet: D= 3' to 4'	2.0	\$3,600.00	\$7,200.00
21	EA	Modified WDOT Median 2 Inlet: D= 4' to 5'	2.0	\$4,000.00	\$8,000.00
22	EA	Neenah R-4882 Type MS Grate	8.0	\$450.00	\$3,600.00
23	LS	Site Grading: including shaping and soil disposal for construction of drainage swale	100%	\$15,000.00	\$15,000.00
24	LS	Manhole and catch basin removal per plan (of eliminated structures)	100%	\$4,000.00	\$4,000.00
25	LS	Manhole and catch basin rehab per plan (of reused structures)	100%	\$4,000.00	\$4,000.00
26	SY	Top Soil, Seed, Fertilize and place Class II Type B erosion control matting (in grass swale)	2847.0	\$5.00	\$14,235.00
27	LF	Silt Fence	1200.0	\$2.00	\$2,400.00
28	LF	Erosion Control Logs	80.0	\$10.00	\$800.00
29	LF	Televise Sewer - Mains	1984.0	\$1.50	\$2,976.00
Subtotal Storm Sewer Construction					\$323,678.00

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor Hass Sons Inc.
 203 E. Birch Street, Thorp, WI 54771
Contract Oak Street Storm Upgrade
Date January-15
EDF # 14-015
Job Number STRM-14-39

Estimate Number #2 January
Resolution Number 14-0862
Contingency Amount \$86,958.61
Contract Amount \$953,877.65

Item #	Unit	Description	Quantity	Unit Price	Total
30	LS	Sanitary Manhole No. 1- 48" D=12'	100%	\$4,000.00	\$4,000.00
31	LS	Sanitary Manhole No. 2- 48" D=11.5'	100%	\$4,000.00	\$4,000.00
32	LF	12" -SDR 35, PVC, Sanitary Sewer Pipe	75.0	\$50.00	\$3,750.00
Subtotal Sanitary Sewer Construction					\$11,750.00
SIDEWALK, CURB & GUTTER, AND RPAVEMENT					
33	LS	Site Grading: including cutting, filling, shaping, and compacting for construction of street, boulevard, and sidewalk	100%	\$50,000.00	\$50,000.00
34	TN	shaped	2452.0	\$14.00	\$34,328.00
35	CY	Crushed Stone Road Base Course SALVAGED: removed, stockpiled, replaced, compacted, and shaped	500.0	\$8.00	\$4,000.00
36	TN	5" Bituminous Pavement (placed in 2 lifts)	1682.0	\$74.89	\$125,964.98
37	LF	Standard Curb & Gutter	3130.0	\$12.75	\$39,907.50
38	LF	Ribbon Curb & Gutter	1462.0	\$12.75	\$18,640.50
39	LF	Bus Stop Curb & Gutter	28.0	\$46.75	\$1,309.00
40	LF	Steel Reinforced Concrete Vee Gutter at drive approaches	724.0	\$42.50	\$30,770.00
41	SF	Concrete Alley Approach 7" Thick	90.0	\$7.50	\$675.00
42	SF	Concrete Drive Approach 6" Thick	6660.0	\$7.00	\$46,620.00
43	SF	Concrete Sidewalk 5" Thick	12249.0	\$5.50	\$67,369.50
44	SY	Cost to Upgrade Concrete to High Early Strength - (this is a material upgrade cost to be paid in addition to the regular unit price)	0.0	\$4.45	\$0.00
45	EA	Detectable Warning Field	4.0	\$325.00	\$1,300.00
46	SY	Top Soil, Seed, Fertilize and place loose mulch	0.0	\$4.00	\$0.00
47	SY	Top Soil, Seed, Fertilize and place WisDOT Urban Type B Erosion Mat (steep blvd slope)	2324.0	\$5.60	\$13,014.40
48	EA	Inlet protection	24.0	\$100.00	\$2,400.00
49	EA	Tree Planting - Hybrid Elm (2-2.5 dia)	0.0	\$500.00	\$0.00
50	LS	Pavement Painting and signage -per plan	0.0	\$10,725.00	\$0.00
51	LS	Traffic Control -per plan	100%	\$36,000.00	\$36,000.00
Subtotal Road Construction					\$472,298.88

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor Hass Sons Inc.
 203 E. Birch Street, Thorp, WI 54771
Contract Oak Street Storm Upgrade
Date January-15
EDF # 14-015
Job Number STRM-14-39

Estimate Number #2 January
Resolution Number 14-0862
Contingency Amount \$86,958.61
Contract Amount \$953,877.65

Item #	Unit	Description	Quantity	Unit Price	Total
Removal Items					
52	SY	Bituminous Pavements (All Thicknesses)	12904.0	\$1.50	\$19,356.00
53	LF	Curb & Gutter (all types)	5315.0	\$1.50	\$7,972.50
54	SF	Concrete Alley and Driveway Approaches (6"-9")	1438.0	\$0.55	\$790.90
55	SF	Concrete Sidewalk (4"-6")	27.0	\$7.00	\$189.00
56	SF	Misc. Concrete (9"-12")	12.0	\$7.00	\$84.00
57	LF	Saw Bit. Pavement, All Thicknesses	1000.0	\$2.00	\$2,000.00
58	LF	Saw Con. Pavement, All Thicknesses	45.0	\$3.00	\$135.00
59	LS	Train tracks South set (including rails, ties, crossing panels, and ballast)	100%	\$3,000.00	\$3,000.00
60	LS	Train tracks North set (including rails, ties, crossing panels, and ballast)	100%	\$3,000.00	\$3,000.00
61	LF	12" and/or 15" RCP Storm Main or Laterals	860.0	\$18.00	\$15,480.00
62	LF	48" RCP Storm Main	55.0	\$25.00	\$1,375.00
63	DI	Remove Tree and Stump (Pay by diameter inch)	32.0	\$50.00	\$1,600.00
Subtotal Removal Items (all)					\$54,982.40
FUNDING SOURCE:					
2014-A Promissory Note (Storm) (TID#13) (2014 CIP #221)			\$412,300.29		
Sanitary Sewer Utility (TID #13)			\$11,750.00		
2014-A Promissory Note (Storm) (TID#13) (2014 CIP #224)			\$73,658.99		
2014-A Corporate Purpose (TID #13) (Street)			\$335,808.28		
2012-A Corporate Purpose (Street)			\$29,191.72		
TOTAL			\$862,709.28		

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor Hass Sons Inc.
 203 E. Birch Street, Thorp, WI 54771
Contract Oak Street Storm Upgrade
Date January-15
EDF # 14-015
Job Number STRM-14-39

Estimate Number #2 January
Resolution Number 14-0862
Contingency Amount \$86,958.61
Contract Amount \$953,877.65

Item #	Unit	Description	Amount	Unit Price	Total
Total Completed					\$862,709.28
Less 2.5% Retainage					\$21,567.73
Amount due on Contract of total amount of work to date:					\$841,141.55

Audited *January 6, 2015*
Marcus Buchholz
 COMPTROLLER.....

Total Previous Estimates \$201,206.58
 Estimate No. #2 January \$639,934.97

RESOLUTION

RESOLVED: That an order be drawn in favor of Hass Sons Inc..... for the sum of **\$639,934.97**
 the same being payment of the estimate for the Oak Street Storm Upgrade

Respectfully Submitted,
 COUNCIL COMMITTEE

[Signature]
APPROVED BY BOARD OF PUBLIC WORKS

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor	J.F. Brennan Company, Inc. 818 Bainbridge Street, La Crosse, WI 54603	Estimate Number	Partial Final
Contract	Swift Creek Dredging	Resolution Number	#2 January
Date	January-15	Contingency Amount	13-0594
EDF #	12-031	Contract Amount	\$37,512.50
Job Number	MISC-13-58	Change Order #2	\$252,487.50
			\$254,487.50

Item #	Unit	Description	Amount	Unit Price	Total
Total Completed					\$252,829.82
Less 0% Retainage					\$0.00
Amount due on Contract of total amount of work to date:					\$252,829.82

Audited *January 5, 2015*
Marcus Buchholz
 COMPTROLLER *Kelly Brandt*

Total Previous Estimates \$244,559.07
 Estimate No. #2 January \$8,270.75

RESOLUTION

RESOLVED: That an order be drawn in favor of J.F. Brennan Company, Inc..... for the sum of **\$8,270.75**
 the same being payment of the estimate for the Swift Creek Dredging

Respectfully Submitted,
 COUNCIL COMMITTEE

Trinity Kubit

APPROVED BY BOARD OF PUBLIC WORKS

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor Ledegar Roofing Company, Inc.
 1701 Miller Street, La Crosse, WI 54601
Contract 2014 Roof Replacement at Four Locations
Date January-15
EDF # 14-025
Job Number BLDG-14-37

Estimate Number #3 January
Resolution Number 14-0748
Contingency Amount \$37,210.00
Contract Amount \$398,645.00
Change Order #3 \$395,405.00

Item #	Unit	Description	Amount	Unit Price	Total
Total Completed					\$383,760.14
Less 2.5% Retainage					\$9,594.00
Amount due on Contract of total amount of work to date:					\$374,166.14

Audited *January 6, 2015*
Marcus Buchholz
 COMPTROLLER.....

Total Previous Estimates \$205,310.57
 Estimate No. #3 January \$168,855.57

RESOLUTION

RESOLVED: That an order be drawn in favor of Ledegar Roofing Company, Inc..... for the sum of **\$168,855.57**
 the same being payment of the estimate for the 2014 Roof Replacement at Four Locations

Respectfully Submitted,
 COUNCIL COMMITTEE

[Signature]
APPROVED BY BOARD OF PUBLIC WORKS

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor McHugh Excavating & Plumbing, Inc.
W7010 Evergreen Way, Onalaska, WI 54650
Contract Trane Plant 6 - Fill
Date January-15
EDF # 14-041.03
Job Number MISC-14-52

Estimate Number #1 January
Resolution Number 14-1224
Contingency Amount \$69,963.85
Contract Amount \$780,036.15

Item #	Unit	Description	Quantity	Unit Price	Total
1	LS	Clear & Grub	100%	\$2,500.00	\$2,500.00
2	SY	Strip Topsoil	0.0	\$0.50	\$0.00
3	LF	Remove Chainlink Fence	0.0	\$3.50	\$0.00
4	LF	Remove Beam Guard	0.0	\$3.00	\$0.00
5	LF	Remove Curb and Gutter	0.0	\$4.00	\$0.00
6	CY	Borrow Excavation Compacted In Place	0.0	\$7.15	\$0.00
7	SF	Interlocking Block Retaining Wall (exposed face s.f.)	0.0	\$38.35	\$0.00
8	LF	Silt Fence	0.0	\$2.00	\$0.00
9	SY	Erosion Mat	0.0	\$1.25	\$0.00
10	EA	Inlet Protection	0.0	\$105.00	\$0.00
11	CY	Tracking Area	0.0	\$20.00	\$0.00
12	SY	Temporary Seeding	0.0	\$0.21	\$0.00
13	SY	Restoration, Seed Mix #40, Mulch, Fertilize	0.0	\$0.45	\$0.00
14	CY	Furnish and Install Topsoil, 4" depth	0.0	\$22.00	\$0.00
15	LS	Raise Existing MH (add 4' section and 6" adjustment rings) per plans	0%	\$1,500.00	\$0.00
16	CY	Spread and Compact (per specs) Loose Fill Onsite	0.0	\$3.00	\$0.00
17	LS	Furnish and Install Project Sign (per specs)	0%	\$500.00	\$0.00
FUNDING SOURCE:					
Funds appropriated in Resolution #14-0543			\$2,500.00		
Reserve Fund as TID #16 Expense			\$0.00		
TOTAL			\$2,500.00		
Page 1 of 2					

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor McHugh Excavating & Plumbing, Inc.
W7010 Evergreen Way, Onalaska, WI 54650
Contract Trane Plant 6 - Fill
Date January-15
EDF # 14-041.03
Job Number MISC-14-52

Estimate Number #1 January
Resolution Number 14-1224
Contingency Amount \$69,963.85
Contract Amount \$780,036.15

Item #	Unit	Description	Amount	Unit Price	Total
Total Completed					\$2,500.00
Less 5% Retainage					\$125.00
Amount due on Contract of total amount of work to date:					\$2,375.00

Audited *January 6, 2015*
Marcus Blechholz
COMPTROLLER.....

Total Previous Estimates \$0.00
Estimate No. #1 January \$2,375.00

RESOLUTION

RESOLVED: That an order be drawn in favor of McHugh Excavating & Plumbing, Inc..... for the sum of **\$2,375.00**
the same being payment of the estimate for the Trane Plant 6 - Fill

Respectfully Submitted,
COUNCIL COMMITTEE


APPROVED BY BOARD OF PUBLIC WORKS

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor Montgomery Associates
 119 South Main Street, Cottage Grove, WI 53527
Contract Storm Water Modeling and Needs Assessment
Date January-15
EDF # 12-024
Job Number AGRE-14-27

Estimate Number #5 January
Resolution Number 14-0419
Contingency Amount
Contract Amount \$130,000.00

Item #	Unit	Description	Amount	Unit Price	Total
Total Completed					\$119,916.90
Less 0% Retainage					\$0.00
Amount due on Contract of total amount of work to date:					\$119,916.90

Audited *January 6, 2015..*
Marcus Buckholz
 COMPTROLLER.....

Total Previous Estimates \$110,443.75
 Estimate No. #5 January \$9,473.15

RESOLUTION

RESOLVED: That an order be drawn in favor of Montgomery Associates..... for the sum of **\$9,473.15**
 the same being payment of the estimate for the Storm Water Modeling and Needs Assessment

Respectfully Submitted,
 COUNCIL COMMITTEE


APPROVED BY BOARD OF PUBLIC WORKS

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor The Key to Comfort.com
 551 Brickl Road, Suite C, West Salem, WI 54669
Contract MSC Storage & Repair Area Radiant Heat
Date January-15
EDF # 14-027
Job Number MSCB-14-41

Estimate Number #3 January
Resolution Number 14-0864
Contingency Amount \$8,389.00
Contract Amount \$51,611.00

Item #	Unit	Description	Amount	Unit Price	Total
Total Completed					\$51,762.65
Less 2.5% Retainage					\$1,294.07
Amount due on Contract of total amount of work to date:					\$50,468.58

Audited *January 6, 2015*
Marcus Buchholz
 COMPTROLLER.....

Total Previous Estimates \$37,740.54
 Estimate No. #3 January \$12,728.04

RESOLUTION

RESOLVED: That an order be drawn in favor of The Key to Comfort.com..... for the sum of **\$12,728.04**
 the same being payment of the estimate for the MSC Storage & Repair Area Radiant Heat

Respectfully Submitted,
 COUNCIL COMMITTEE

[Signature]
APPROVED BY BOARD OF PUBLIC WORKS

BOARD OF PUBLIC WORKS - MONTHLY ESTIMATE

Contractor

Visu-Sewer, Inc.
W230 N4855 Belker Drive, Pewaukee, WI 53072

Contract

2014 Sanitary Sewer Lining

Date

January-15

EDF #

14-004

Job Number

SANS-14-30

Estimate Number

FINAL

Resolution Number

#4 January

Contingency Amount

14-0640

Contract Amount

\$38,150.00

Change Order #1

\$254,380.70

\$283,143.20

Item #	Unit	Description	Quantity	Unit Price	Total
Section 1 -					
		SN - 02291 Copeland Park Dr. - 1st MH South of Logan Station to Logan Station			
1	L.F.	Furnish & Install Sewer liner Complete - 30" No Lateral Reinstatement Expected	307.0	\$187.00	\$57,409.00
		SN - 02292 Copeland Park Dr. - 2nd MH North of Clinton St. to 1st MH South of Logan Station			
2	L.F.	Furnish & Install Sewer liner Complete - 30" No Lateral Reinstatement Expected	219.0	\$187.00	\$40,953.00
		SN - 01346 Johnson St. - 10th St. to 11th St.			
3	L.F.	Furnish & Install Sewer liner Complete - 12"	366.0	\$34.00	\$12,444.00
4	EA.	Re-Open Lateral Connection	11.0	\$150.00	\$1,650.00
		SN - 01349 Johnson St. - 1st MH East of 9th St. to 10th St.			
5	L.F.	Furnish & Install Sewer liner Complete - 12"	297.0	\$34.00	\$10,098.00
6	EA.	Re-Open Lateral Connection	11.0	\$150.00	\$1,650.00
		SN - 01350 Johnson St. - 9th St. to 1st MH East of 9th St.			
7	L.F.	Furnish & Install Sewer liner Complete - 15"	297.0	\$51.00	\$15,147.00
8	EA.	Re-Open Lateral Connection	11.0	\$150.00	\$1,650.00
		SN - 01060 15th St. - Thompson St. to 1st MH Southwest of Thompson St.			
9	L.F.	Furnish & Install Sewer liner Complete - 8" No Lateral Reinstatement Expected	41.0	\$24.50	\$1,004.50
		SN-01058 15th St. - 2nd MH Southwest of Thompson St. to Gladys St.			
10	L.F.	Furnish & Install Sewer liner Complete - 8"	321.0	\$24.50	\$7,864.50
11	EA.	Re-Open Lateral Connection	11.0	\$150.00	\$1,650.00
		SN - 01010 21 st St. - Barlow St. to Dead End South			
12	L.F.	Furnish & Install Sewer liner Complete - 8"	319.0	\$24.50	\$7,815.50
13	EA.	Re-Open Lateral Connection	14.0	\$150.00	\$2,100.00
		SN-01011 21st St. - Travis St. to Barlow St.			
14	L.F.	Furnish & Install Sewer liner Complete - 8"	313.0	\$24.50	\$7,668.50
15	EA.	Re-Open Lateral Connection	11.0	\$150.00	\$1,650.00
		SN-01012 21st St. - Travis St. to Hyde St.			
16	L.F.	Furnish & Install Sewer liner Complete - 8"	332.0	\$24.50	\$8,134.00

