

Resolution authorizing Capital Equipment purchases for the Street Department as part of the approved 2026 Capital Improvement Plan

RESOLUTION

WHEREAS, the Capital Improvement Plan for 2026-2030 approved equipment requests for the purchase of large equipment vehicles and items, as well as construction of projects, by various departments, as adopted by the Common Council as Resolution 25-0637; and

WHEREAS, the Street Superintendent has assessed that roadway construction needs can be met with multiple specialized pieces of equipment for roadway construction and for maintenance, plowing, and salting, utilizing the approved levels of funds in the Capital Equipment Budget; and

WHEREAS, due to the long lead times and time-sensitive nature of securing quotes for delivery of large vehicles and/or equipment to commit to future delivery; and

WHEREAS, estimates from vendors will allow the purchase of vehicles and/or equipment as approved in the Capital Equipment budget and those listed herein, upon timely commitment to the purchases.

NOW THEREFORE BE IT RESOLVED, by the Common Council of the City of La Crosse that it hereby authorizes the use and/or reallocation of Capital funds for the following:

- Use of up to one-half of funds (not to exceed \$408,100) *from* 2026 CIP E86 (Tandem); *to* CIP E87, for purchase of up to three (3) additional (Single Axle) – (5 total).
- Utilize all funds (\$205,000) *from* 2026 CIP E319 (Pavement Roller); *to* the purchase of two pieces of roller equipment – one pavement roller and one subgrade roller/soil compactor roller – for the same total funds.

BE IT FURTHER RESOLVED that City staff are hereby authorized to effectuate this Resolution.