

Resolution re-appropriating Capital Improvement Budget funds for Street Department purchase of Capital Equipment and Vehicles in 2025.

RESOLUTION

WHEREAS, the Capital Improvement Plan budget includes approved requests for the purchase of large equipment vehicles and items and the construction of projects by various departments, adopted by the Common Council as Resolution 23-0663 for 2024-2028; and Resolution 24-0744 for 2025-2029.

WHEREAS, previously approved reorganization of the Public Works departments, implementation of new organizational and management structure, and the hiring of a new Superintendent of Streets has allowed for the reassessment of immediate and long-term operational and construction needs within the Street Department to more efficiently, economically, and environmentally accomplish its tasks in accordance with directives and city vision issued by the Common Council; and

WHEREAS, reassessment of equipment needs for the Street Department requires modification of the equipment and funding previously approved in the Capital Equipment Budget; and

WHEREAS, prudence necessitates purchase from available appropriate funds, to meet increasingly difficult requirements to quote and pre-order large vehicles and equipment to commit to future delivery.

NOW THEREFORE BE IT RESOLVED, by the Common Council of the City of La Crosse that it hereby authorizes reallocation and use of Capital funds as follows:

- Reallocate all funds from 2024 CIP #E297 (Compactor Box) and #E49 (Leaf Vacuum) to existing funds in 2025 CIP #E317 (Crack Filler/Patcher), and authorize purchase of vehicle and appurtenances for a Pothole Patcher Truck as part of #E317.

BE IT FURTHER RESOLVED that funds shall be allocated *from*:

CIP 2024 #E297	(\$36,000)
CIP 2024 #E49	(\$61,218)


BE IT FURTHER RESOLVED that funds shall be allocated *to*:

CIP 2025 #E317	\$97,218
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BE IT FURTHER RESOLVED that with the existing funds of \$185,000, the new available funds for #E317 shall be \$282,218.

BE IT FURTHER RESOLVED that City staff are hereby authorized to effectuate this Resolution.

I, Nikki M. Elsen, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse on February 13, 2025.

A handwritten signature in black ink, appearing to read "Nikki M. Elsen". The signature is fluid and cursive, with the first name "Nikki" being the most prominent.

*Nikki M. Elsen, WCMC, City Clerk
City of La Crosse, Wisconsin*