

PROJECT SUMMARY

NAME **THE HUB on 6TH**
 OWNER **STIZO DEVELOPMENT**

PROPOSAL DATE **June 15, 2017**

SIZE
 124,668 SF - RENOVATION & ADDITION

SCHEDULE
 August 21, 2017 START
 August 20, 2018 FINISH

 124,668 SF OF BUILDING
 SF OF SITE

 52 WEEKS

DIVISION #	PAGE #	DESCRIPTION	TOTAL	% OF TOTAL CONSTRUCTION COST	BUILDING COST / SF	LABOR HOURS
DIV. 1		PROJECT DESIGN FEE's - ARCH./ STRUCT./ CIVIL	285,000			
DIV. 1	PAGE 3	GENERAL CONDITIONS	549,803	4.35%	4.41	3,640
DIV. 1	PAGE 4	SAFETY	62,854	0.50%	0.50	554
DIV. 2	PAGE 4-5	SITE DEVELOPMENT	374,507	2.96%	3.00	64
DIV. 2	PAGE 6	DEMOLITION	528,659	4.18%	4.24	4,886
DIV. 3	PAGE 7-9	CONCRETE	179,351	1.42%	1.44	1,708
DIV. 4	PAGE 10	MASONRY	257,582	2.04%	2.07	
DIV. 5	PAGE 11	STRUCTURAL STEEL	316,563	2.51%	2.54	379
DIV. 6	PAGE 12	CARPENTRY	1,963,084	15.54%	15.75	14,111
DIV. 7	PAGE 13	THERMAL / MOISTURE PROTECTION	742,215	5.87%	5.95	577
DIV. 8	PAGE 14	DOORS & WINDOWS	620,642	4.91%	4.98	1,778
DIV. 9	PAGE 15	FINISHES	1,182,128	9.36%	9.48	4,816
DIV. 10	PAGE 16	SPECIALTIES	97,853	0.77%	0.78	472
DIV. 12	PAGE 18	FURNISHINGS	995,698	7.88%	7.99	3,164
DIV. 14	PAGE 20	CONVEYING SYSTEM	180,000	1.42%	1.44	
DIV. 15	PAGE 21	FIRE PROTECTION, PLUMBING & HVAC	2,387,250	18.89%	19.15	
DIV. 16	PAGE 22	ELECTRICAL	1,310,500	10.37%	10.51	
			SUBTOTAL \$ 12,033,689	95.24%	94.24	36,148
			GC OH & FEE \$ 601,684	4.76%	4.83	
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			BORTON CONSTRUCTION COSTS \$ 12,635,373	100.00%	99.07	
DIV. 2	PAGE 4-5	ASBESTOS ABATEMENT	\$ 1,257,475			
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			TOTAL CONSTRUCTION COSTS \$ 13,892,848			36,148
			CONTINGENCY - 2% \$ 277,857			
			LAND/ BUILDING COST \$ 250,000			
			SOFT COSTS \$ 579,300			
			DEVELOPER'S FEE \$ 750,000			
			TOTAL PROJECT COSTS 15,750,005			

The Hub on 6th – Start up Costs
6-15-17

<u>Description</u>	<u>Projected Cost</u>
Computer Services	\$3,500
360 Customer Account Set Up (\$100/ Unit)	\$11,300
Legal Fees	\$8,000
Accounting Fees	\$6,500
Cash	\$200,000
Builder's Risk Insurance	\$25,000
Closing Costs/ Good Faith Deposit	\$25,000
<u>Construction Interest</u>	<u>\$300,000</u>
Total	\$579,300

