

REVENUE CALCULATIONS FOR PROPOSED FEE REDUCTION - FILE 20-0612

Account	License	Current Fee	Proposed Fee	Quantity	2020 Budgeted Revenue	Proposed Revenue
1004054-441112	Beverage Operator	50	25	880	44,000	22,000
1004054-441104	Combination Class B	600	60	143	86,000	8,600
1004054-441102	Class B Beer	100	10	15	1500	150
TOTAL					131,500	30,750

NOTES:

Beer and liquor fees combined for Combination Class B; i.e. 500+100 and 50+10
Class "B" Beer only

