

DESIGN ENGINEERING SERVICES ESTIMATE

AIRPORT: LA CROSSE REGIONAL AIRPORT

PROJECT DESCRIPTION: ELECTRICAL GENERATOR

PROJECT NUMBER:

ESTIMATED CONSTRUCTION COST: \$550,000

DATE

5/14/2025

PHASE I	DIRECT LABOR COST	OVERHEAD ON LABOR 1.8672	FEE @ 12%	TOTAL LABOR COST	EXPENSES	TOTAL
TASK A. SITE VISIT	756.5	1412.54	260.28	2429.32	229	2658
TASK B. DESIGN SURVEYS						
TASK C. GEOTECHNICAL INVESTIGATION AND REPORT						
TASK D. OBSTRUCTION SURVEYS						
TASK E. PROPERTY PLAN SHEET						
TASK F. MEETINGS	296	552.69	101.84	950.53		951
TASK G. COORDINATION	829	1547.91	285.23	2662.14		2662
TASK H. PRELIMINARY COST ESTIMATE	213	397.71	73.29	684		684
TASK I. INITIAL PROJECT ELIGIBILITY	628	1172.6	216.07	2016.67		2017
TASK J. ALP APPROVAL AUTHORITY (AAA)	212	395.85	72.94	680.79		681
TASK K. FAA PAVEMENT DESIGN FORMS						
TASK L. OBTAIN ENVIRONMENTAL PERMITS	1531	2858.68	526.76	4916.44		4916
TASK M. PREPARE WETLAND MITIGATION PLAN						
SUBTOTAL:	4465.5	8337.98	1536.41	14339.89	229	14569
PHASE I TASKS TOTAL COST					\$14,569.00	

PHASE II	DIRECT LABOR COST	OVERHEAD ON LABOR 1.8672	FEE @ 12%	TOTAL LABOR COST	EXPENSES	TOTAL
TASK A. FINAL PROJECT ELIGIBILITY	455	849.58	156.55	1461.13		1461
TASK B. BID PROPOSAL PACKET	5383	10051.14	1852.1	17286.24		17286
TASK C. CONSTRUCTION PLANS	11848	22122.59	4076.47	38047.06		38047
TASK D. PRE-BID MEETING	951	1775.71	327.21	3053.92	439	3493
TASK E. CONSTRUCTION COST ESTIMATE	638	1191.27	219.51	2048.78		2049
TASK F. POI AND CSPP	798	1490.03	274.56	2562.59		2563
TASK G. FURNISHING OF PLANS & SPECIFICATIONS	327	610.57	112.51	1050.08		1050
TASK H. ASSISTANCE IN SECURING BIDS	496	926.13	170.66	1592.79		1593
SUBTOTAL:	20896	39017.02	7189.57	67102.59	439	67542
PHASE II TASKS TOTAL COST					\$67,542.00	

PHASE I & II TOTAL COST:	\$	82,111.00
--------------------------	----	-----------