

LA CROSSE  
WISCONSIN



**2025-2029  
Capital Projects  
Budget**

**RESOLUTION 24-0744**

**City Plan Commission Recommended 7/1/24  
Finance & Personnel Amended 8/1/24**

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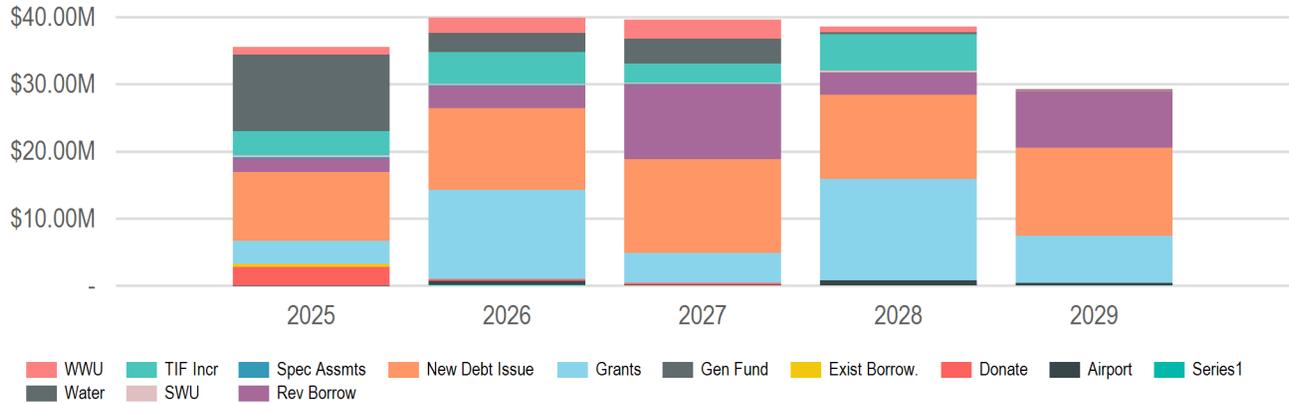
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# Totals by Funding Source

**2025 Total Funding**  
**\$35,547,697**

**2025 New Borrowing**  
**\$12,268,607**

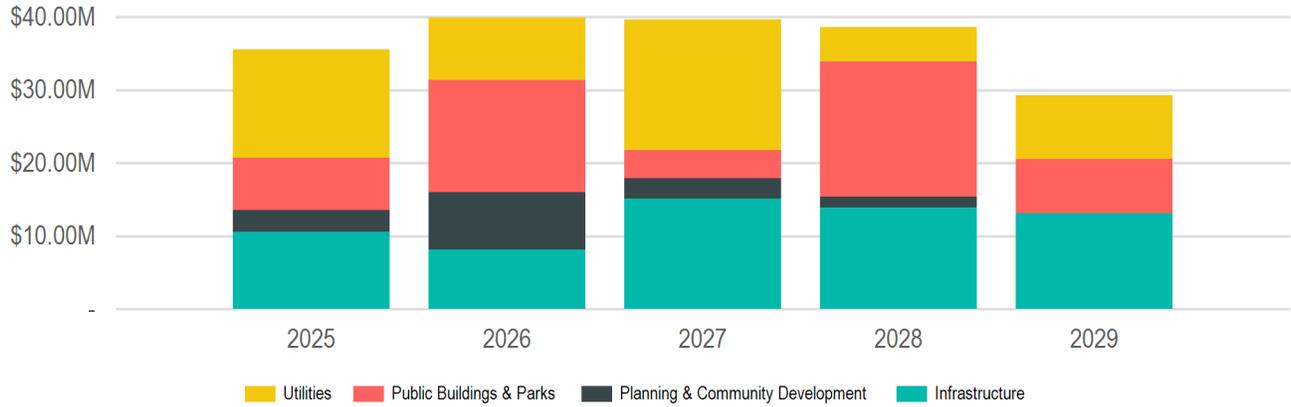
**2025 City Funded**  
**\$29,360,697**



(In Thousands of Dollars)

Source	2025	2026	2027	2028	2029	Total
<b>Borrowing</b>	\$12,268,607	\$15,438,550	\$24,997,250	\$15,843,000	\$21,542,500	\$90,089,907
New Debt Issue	\$10,239,607	\$12,137,550	\$13,955,250	\$12,468,000	\$13,146,000	\$61,946,407
Revenue Bonds/Notes	\$2,029,000	\$3,301,000	\$11,042,000	\$3,375,000	\$8,396,500	\$28,143,500
Sanitary Sewer Utility	\$830,000	\$1,412,000	\$5,482,000	\$398,000	\$4,163,000	\$12,285,000
Storm Water Utility	\$839,000	\$1,792,000	\$2,322,000	\$2,694,500	\$2,042,500	\$9,690,000
Water Utility	\$360,000	\$97,000	\$3,238,000	\$282,500	\$2,191,000	\$6,168,500
<b>Donations &amp; Outside Funding</b>	\$2,745,000	\$225,000	\$225,000	-	-	\$3,195,000
Donations	\$2,745,000	\$225,000	\$225,000	-	-	\$3,195,000
<b>Grants &amp; Other Intergovernmental</b>	\$3,442,000	\$13,360,400	\$4,553,500	\$15,115,000	\$7,030,000	\$43,500,900
Federal	\$360,000	\$12,110,400	\$2,205,000	\$13,770,000	\$6,660,000	\$35,105,400
State	\$3,082,000	\$1,250,000	\$2,348,500	\$1,345,000	\$370,000	\$8,395,500
<b>Operating Funds</b>	\$12,880,500	\$5,890,000	\$6,982,500	\$2,135,000	\$670,000	\$28,558,000
Enterprise/Utility Funds	\$12,880,500	\$5,890,000	\$6,982,500	\$2,135,000	\$670,000	\$28,558,000
Airport Operating Funds	-	\$650,000	\$62,500	\$470,000	-	\$1,182,500
Passenger Facility Charges	\$20,000	-	\$60,000	\$315,000	\$370,000	\$765,000
Sanitary Sewer Utility Funds	\$1,175,000	\$2,235,000	\$2,905,000	\$900,000	\$100,000	\$7,315,000
Storm Water Utility Funds	\$275,000	\$150,000	\$240,000	\$250,000	\$100,000	\$1,015,000
Water Utility Funds	\$11,410,500	\$2,855,000	\$3,715,000	\$200,000	\$100,000	\$18,280,500
<b>Other</b>	\$481,590	-	-	-	-	\$481,590
Existing Borrowing Funds	\$481,590	-	-	-	-	\$481,590
<b>Special Funds</b>	-	\$70,000	-	-	-	\$70,000
GREEN ISLAND LAND	-	\$70,000	-	-	-	\$70,000
<b>Taxation</b>	\$3,730,000	\$4,909,667	\$2,901,000	\$5,487,000	-	\$17,027,667
Special Assessments	\$120,000	\$120,000	\$120,000	-	-	\$360,000
TIF Increment	\$3,610,000	\$4,789,667	\$2,781,000	\$5,487,000	-	\$16,667,667
11 - Gateway Redevelopment	\$2,300,000	\$3,444,000	-	\$500,000	-	\$6,244,000
15 - Chart	\$350,000	\$624,667	\$250,000	-	-	\$1,224,667
16 - LIPCO/Trane Plant 6	\$460,000	\$221,000	\$1,031,000	-	-	\$1,712,000
17 - Lot C Downtown	-	-	\$1,000,000	\$4,500,000	-	\$5,500,000
18 - River Point District	\$500,000	\$500,000	\$500,000	\$487,000	-	\$1,987,000
<b>New Borrowing Sub-Total</b>	\$12,268,607	\$15,438,550	\$24,997,250	\$15,843,000	\$21,542,500	\$90,089,907
<b>City Funded Sub-Total</b>	\$29,360,697	\$26,308,217	\$34,880,750	\$23,465,000	\$22,212,500	\$136,227,164
<b>Non-City Funded Sub-Total</b>	\$6,187,000	\$13,585,400	\$4,778,500	\$15,115,000	\$7,030,000	\$46,695,900
	<b>\$35,547,697</b>	<b>\$39,893,617</b>	<b>\$39,659,250</b>	<b>\$38,580,000</b>	<b>\$29,242,500</b>	<b>\$182,923,064</b>

# Totals by Expenditure Category



(In Thousands of Dollars)

Category	2025	2026	2027	2028	2029	Total
<b>Infrastructure</b>	\$10,587,897	\$8,173,167	\$15,156,000	\$13,880,000	\$13,146,000	\$60,943,064
Alleys	\$50,000	\$50,000	\$50,000	\$185,000	\$50,000	\$385,000
Bridges	\$1,077,500	\$1,527,500	\$30,000	\$30,000	\$32,500	\$2,697,500
Fiber & Telecommunications	\$95,000	\$95,000	\$95,000	\$95,000	-	\$380,000
Harbors, Docks and Waterways	-	\$50,000	-	\$50,000	-	\$100,000
Special Projects	\$150,000	-	-	-	-	\$150,000
Streets	\$8,995,397	\$5,520,667	\$14,151,000	\$12,300,000	\$9,422,500	\$50,389,564
<i>Bicycle and Pedestrian Improvements</i>	\$360,000	\$235,000	\$745,000	\$125,000	\$664,000	\$2,129,000
<i>DOT Projects</i>	-	\$325,000	\$500,000	-	-	\$825,000
<i>Street Improvements</i>	\$350,000	\$350,000	\$400,000	\$786,000	\$450,000	\$2,336,000
<i>Total Street Reconstruction</i>	\$7,085,397	\$3,410,667	\$11,306,000	\$10,189,000	\$7,108,500	\$39,099,564
<i>Traffic Signals</i>	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000
Streetscaping	\$220,000	\$930,000	\$830,000	\$1,220,000	\$3,641,000	\$6,841,000
<i>Street Lighting</i>	\$120,000	\$830,000	\$730,000	\$1,120,000	\$3,541,000	\$6,341,000
<i>Streetscaping</i>	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
<b>Planning &amp; Community Development</b>	\$2,930,300	\$7,795,700	\$2,750,000	\$1,500,000	-	\$14,976,000
Economic Development	-	\$100,000	-	-	-	\$100,000
<i>Façade Renovation</i>	-	\$100,000	-	-	-	\$100,000
Floodplain Improvements	\$50,000	-	-	-	-	\$50,000
Housing Rehabilitation	\$250,000	\$250,000	\$250,000	-	-	\$750,000
Miscellaneous	\$1,395,300	\$5,145,700	\$500,000	\$1,000,000	-	\$8,041,000
Neighborhoods	\$1,235,000	\$2,300,000	\$2,000,000	\$500,000	-	\$6,035,000
<b>Public Buildings &amp; Parks</b>	\$7,165,000	\$15,408,750	\$3,876,250	\$18,500,000	\$7,400,000	\$52,350,000
Airport	\$400,000	\$10,000,000	\$2,450,000	\$15,400,000	\$7,400,000	\$35,650,000
<i>Other Buildings</i>	-	\$450,000	\$30,000	\$650,000	\$2,400,000	\$3,530,000
<i>Runways and Taxiways</i>	\$400,000	\$8,550,000	\$1,620,000	\$14,750,000	\$5,000,000	\$30,320,000
<i>Terminal</i>	-	\$1,000,000	\$800,000	-	-	\$1,800,000
Parks	\$2,210,000	\$570,000	\$550,000	-	-	\$3,330,000
<i>Aquatics Facilities</i>	\$900,000	-	-	-	-	\$900,000
<i>Blufflands</i>	\$110,000	-	-	-	-	\$110,000
<i>General Improvements</i>	\$100,000	-	-	-	-	\$100,000
<i>Recreation Facilities</i>	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
<i>Sports Facilities</i>	\$600,000	\$70,000	-	-	-	\$670,000
<i>Trails</i>	-	-	\$50,000	-	-	\$50,000
Police & Fire Stations	\$750,000	\$930,000	-	-	-	\$1,680,000
<i>Fire Stations</i>	\$750,000	\$930,000	-	-	-	\$1,680,000
Public Buildings	\$3,805,000	\$3,908,750	\$876,250	\$3,100,000	-	\$11,690,000
<i>City Hall</i>	\$70,000	\$150,000	-	\$100,000	-	\$320,000
<i>La Crosse Center Facility</i>	\$335,000	\$758,750	\$876,250	-	-	\$1,970,000
<i>Library</i>	\$900,000	-	-	-	-	\$900,000
<i>Municipal Service Center</i>	-	\$3,000,000	-	\$3,000,000	-	\$6,000,000
<i>Other Buildings</i>	\$2,500,000	-	-	-	-	\$2,500,000

**Summary - Expenditure Category**

Category	2025	2026	2027	2028	2029	Total
<b>Utilities</b>	\$14,864,500	\$8,516,000	\$17,877,000	\$4,700,000	\$8,696,500	<b>\$54,654,000</b>
Sanitary Sewer/Wastewater	\$2,005,000	\$3,647,000	\$8,387,000	\$1,298,000	\$4,263,000	<b>\$19,600,000</b>
<i>Lift Stations</i>	\$600,000	\$1,410,000	\$100,000	\$300,000	-	<b>\$2,410,000</b>
<i>Other</i>	-	\$75,000	\$5,000	-	-	<b>\$80,000</b>
<i>Sanitary Sewer Mains</i>	\$855,000	\$1,430,000	\$2,082,000	\$998,000	\$4,263,000	<b>\$9,628,000</b>
<i>Wastewater Treatment Plant</i>	\$550,000	\$732,000	\$6,200,000	-	-	<b>\$7,482,000</b>
Storm Sewer/Stormwater	\$1,114,000	\$1,942,000	\$2,562,000	\$2,944,500	\$2,142,500	<b>\$10,705,000</b>
<i>Lift Stations</i>	\$100,000	\$700,000	-	-	-	<b>\$800,000</b>
<i>Other</i>	\$50,000	\$50,000	\$190,000	\$150,000	-	<b>\$440,000</b>
<i>Storm Sewer Mains</i>	\$964,000	\$1,192,000	\$2,372,000	\$2,794,500	\$2,142,500	<b>\$9,465,000</b>
Water	\$11,745,500	\$2,927,000	\$6,928,000	\$457,500	\$2,291,000	<b>\$24,349,000</b>
<i>Other</i>	-	\$110,000	\$470,000	-	-	<b>\$580,000</b>
<i>Watermains</i>	\$6,575,500	\$197,000	\$6,338,000	\$382,500	\$2,291,000	<b>\$15,784,000</b>
<i>Wells, Pumphouses and Reservoir</i>	\$5,170,000	\$2,620,000	\$120,000	\$75,000	-	<b>\$7,985,000</b>

## Buildings & Grounds

### 2025 Total Funding

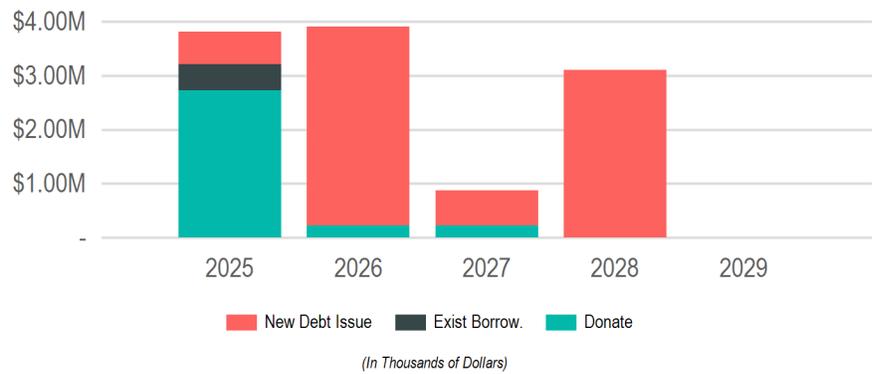
**\$3,805,000**

### 2025 New Borrowing

**\$598,410**

### 2025 City Funded

**\$1,080,000**



## Sub Groups

Sub Group	2025	2026	2027	2028	2029	Total
City Hall	\$70,000	\$150,000	-	\$100,000	-	\$320,000
La Crosse Center	\$335,000	\$758,750	\$876,250	-	-	\$1,970,000
Library	\$900,000	-	-	-	-	\$900,000
Municipal Service Center	-	\$3,000,000	-	\$3,000,000	-	\$6,000,000
Others	\$2,500,000	-	-	-	-	\$2,500,000
	<b>\$3,805,000</b>	<b>\$3,908,750</b>	<b>\$876,250</b>	<b>\$3,100,000</b>	-	<b>\$11,690,000</b>

## Funding Sources

Source	2025	2026	2027	2028	2029	Total
<b>Borrowing</b>	\$598,410	\$3,683,750	\$651,250	\$3,100,000	-	\$8,033,410
New Debt Issue	\$598,410	\$3,683,750	\$651,250	\$3,100,000	-	\$8,033,410
<b>Donations &amp; Outside Funding</b>	\$2,725,000	\$225,000	\$225,000	-	-	\$3,175,000
Donations	\$2,725,000	\$225,000	\$225,000	-	-	\$3,175,000
<b>Other</b>	\$481,590	-	-	-	-	\$481,590
Existing Borrowing Funds	\$481,590	-	-	-	-	\$481,590
	<b>\$3,805,000</b>	<b>\$3,908,750</b>	<b>\$876,250</b>	<b>\$3,100,000</b>	-	<b>\$11,690,000</b>

# City Hall

## 2025 Total Funding

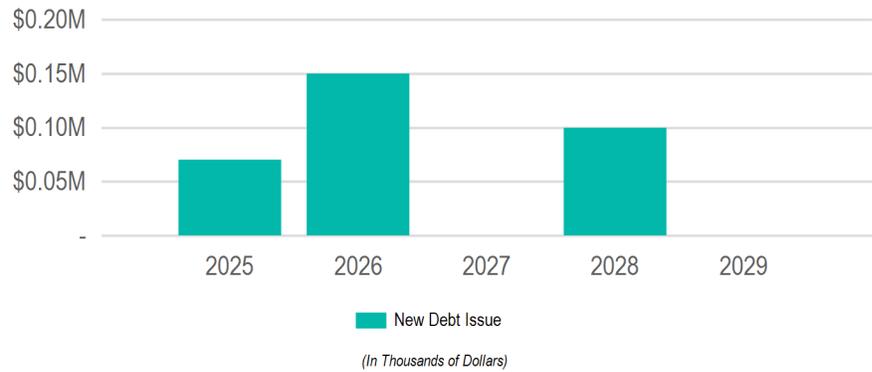
**\$70,000**

## 2025 New Borrowing

**\$70,000**

## 2025 City Funded

**\$70,000**



## Funding Sources

Source	2025	2026	2027	2028	2029	Total
<b>Borrowing</b>	\$70,000	\$150,000	-	\$100,000	-	<b>\$320,000</b>
New Debt Issue	\$70,000	\$150,000	-	\$100,000	-	<b>\$320,000</b>
	<b>\$70,000</b>	<b>\$150,000</b>	<b>-</b>	<b>\$100,000</b>	<b>-</b>	<b>\$320,000</b>

## Requests

Funding Source	Past	2025	2026	2027	2028	2029	Total
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### [961]: New UPS and Mechanical Room on 5th Floor

Information Technology

<b>Borrowing - New Debt Issue</b>	-	\$70,000	-	-	-	-	<b>\$70,000</b>
	-	<b>\$70,000</b>	-	-	-	-	<b>\$70,000</b>

### [561]: City Hall Plumbing Repairs/Bathroom Remodel

Grounds and Buildings

<b>Borrowing - New Debt Issue</b>	\$200,000	-	\$100,000	-	\$100,000	-	<b>\$400,000</b>
	<b>\$200,000</b>	-	<b>\$100,000</b>	-	<b>\$100,000</b>	-	<b>\$400,000</b>

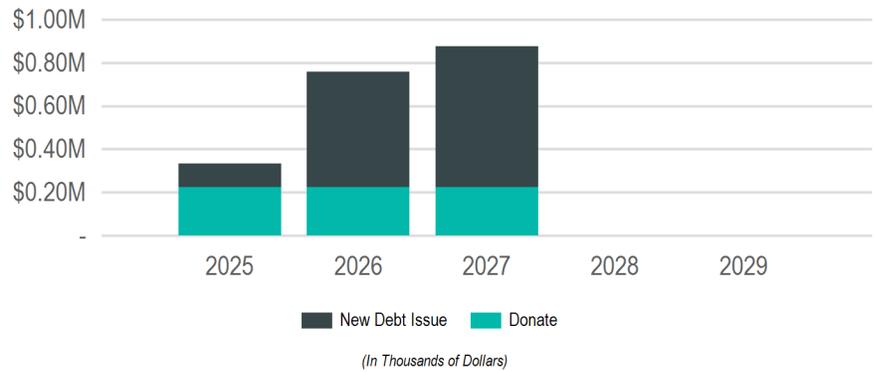
### [542]: Interior Building Networking Cable Replacement

Information Technology

<b>Borrowing - New Debt Issue</b>	\$125,000	-	\$50,000	-	-	-	<b>\$175,000</b>
	<b>\$125,000</b>	-	<b>\$50,000</b>	-	-	-	<b>\$175,000</b>

# La Crosse Center

<b>2025 Total Funding</b>
<b>\$335,000</b>
<b>2025 New Borrowing</b>
<b>\$110,000</b>
<b>2025 City Funded</b>
<b>\$110,000</b>



## Funding Sources

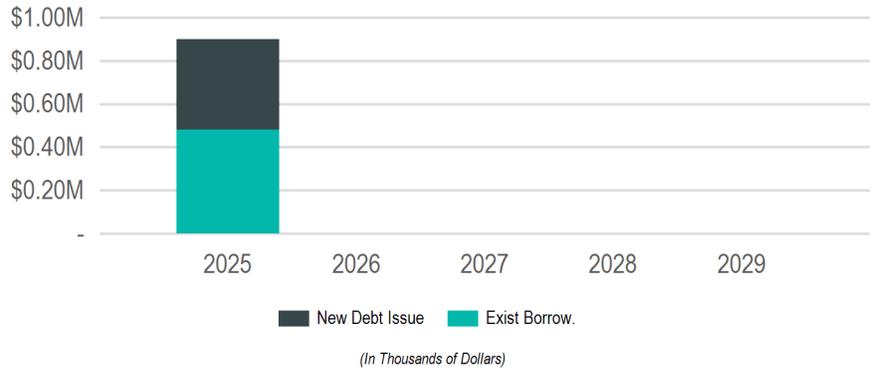
Source	2025	2026	2027	2028	2029	Total
<b>Borrowing</b>	\$110,000	\$533,750	\$651,250	-	-	<b>\$1,295,000</b>
New Debt Issue	\$110,000	\$533,750	\$651,250	-	-	<b>\$1,295,000</b>
<b>Donations &amp; Outside Funding</b>	\$225,000	\$225,000	\$225,000	-	-	<b>\$675,000</b>
Donations	\$225,000	\$225,000	\$225,000	-	-	<b>\$675,000</b>
	<b>\$335,000</b>	<b>\$758,750</b>	<b>\$876,250</b>	-	-	<b>\$1,970,000</b>

## Requests

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[969]: South Hall Renovation</b>							
<i>La Crosse Center</i>							
<b>Borrowing - New Debt Issue</b>	-	\$110,000	\$533,750	\$651,250	-	-	<b>\$1,295,000</b>
<b>Outside - Donations</b>	-	\$225,000	\$225,000	\$225,000	-	-	<b>\$675,000</b>
	-	<b>\$335,000</b>	<b>\$758,750</b>	<b>\$876,250</b>	-	-	<b>\$1,970,000</b>

# Library

<b>2025 Total Funding</b>
<b>\$900,000</b>
<b>2025 New Borrowing</b>
<b>\$418,410</b>
<b>2025 City Funded</b>
<b>\$900,000</b>



## Funding Sources

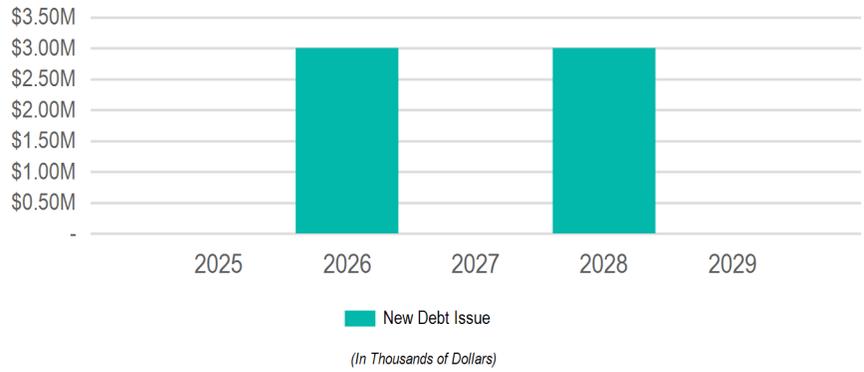
Source	2025	2026	2027	2028	2029	Total
<b>Borrowing</b>	\$418,410	-	-	-	-	<b>\$418,410</b>
New Debt Issue	\$418,410	-	-	-	-	<b>\$418,410</b>
<b>Other</b>	\$481,590	-	-	-	-	<b>\$481,590</b>
Existing Borrowing Funds	\$481,590	-	-	-	-	<b>\$481,590</b>
	<b>\$900,000</b>	-	-	-	-	<b>\$900,000</b>

## Requests

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[926]: Main Library Air Handlers</b>							
<i>Library</i>							
<b>Borrowing - New Debt Issue</b>	-	\$418,410	-	-	-	-	<b>\$418,410</b>
<b>Other - Existing Bond Funds</b>	-	\$481,590	-	-	-	-	<b>\$481,590</b>
	-	<b>\$900,000</b>	-	-	-	-	<b>\$900,000</b>

# Municipal Service Center

2025 Total Funding
2025 New Borrowing
2025 City Funded



## Funding Sources

Source	2025	2026	2027	2028	2029	Total
<b>Borrowing</b>	-	\$3,000,000	-	\$3,000,000	-	<b>\$6,000,000</b>
New Debt Issue	-	\$3,000,000	-	\$3,000,000	-	<b>\$6,000,000</b>
	<b>-</b>	<b>\$3,000,000</b>	<b>-</b>	<b>\$3,000,000</b>	<b>-</b>	<b>\$6,000,000</b>

## Requests

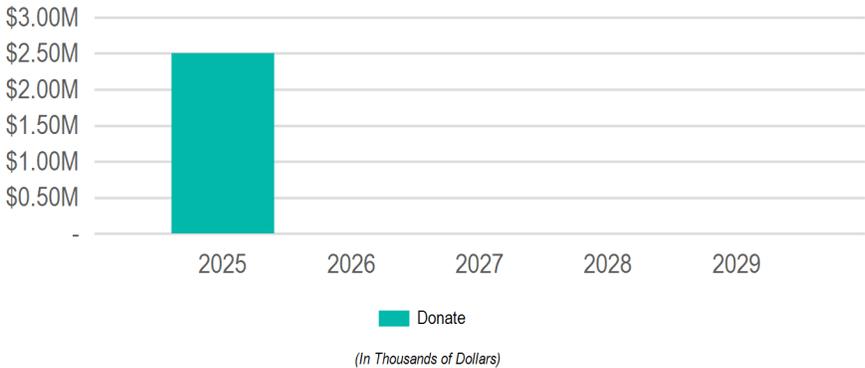
Funding Source	Past	2025	2026	2027	2028	2029	Total
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**[825]: Municipal Services Center - Brine Tank Addition**

Streets	Past	2025	2026	2027	2028	2029	Total
<b>Borrowing - New Debt Issue</b>	\$50,000	-	\$3,000,000	-	\$3,000,000	-	<b>\$6,050,000</b>
	<b>\$50,000</b>	<b>-</b>	<b>\$3,000,000</b>	<b>-</b>	<b>\$3,000,000</b>	<b>-</b>	<b>\$6,050,000</b>

# Others

<b>2025 Total Funding</b>
<b>\$2,500,000</b>
<b>2025 New Borrowing</b>
<b>2025 City Funded</b>



## Funding Sources

Source	2025	2026	2027	2028	2029	Total
<b>Donations &amp; Outside Funding</b>	\$2,500,000	-	-	-	-	<b>\$2,500,000</b>
Donations	\$2,500,000	-	-	-	-	<b>\$2,500,000</b>
	<b>\$2,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,500,000</b>

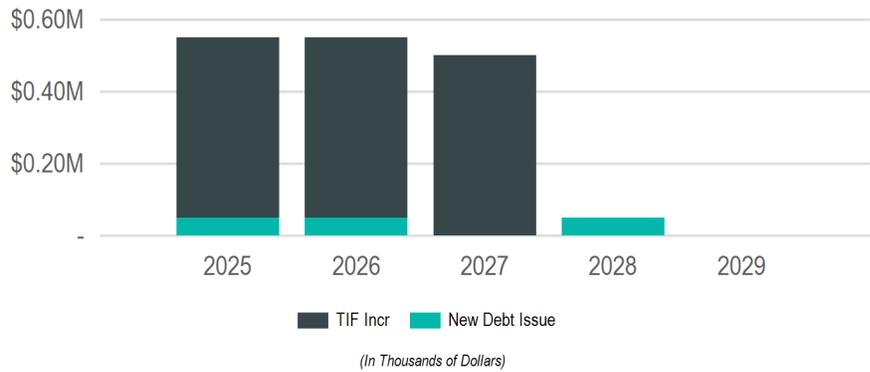
## Requests

Funding Source	Past	2025	2026	2027	2028	2029	Total
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<b>[922]: Black River Beach Neighborhood Addition</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Outside - Donations</b>	-	\$2,500,000	-	-	-	-	<b>\$2,500,000</b>
	-	<b>\$2,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,500,000</b>

# Flood Control, Harbors & Waterfront

<b>2025 Total Funding</b>
<b>\$550,000</b>
<b>2025 New Borrowing</b>
<b>\$50,000</b>
<b>2025 City Funded</b>
<b>\$550,000</b>



## Funding Sources

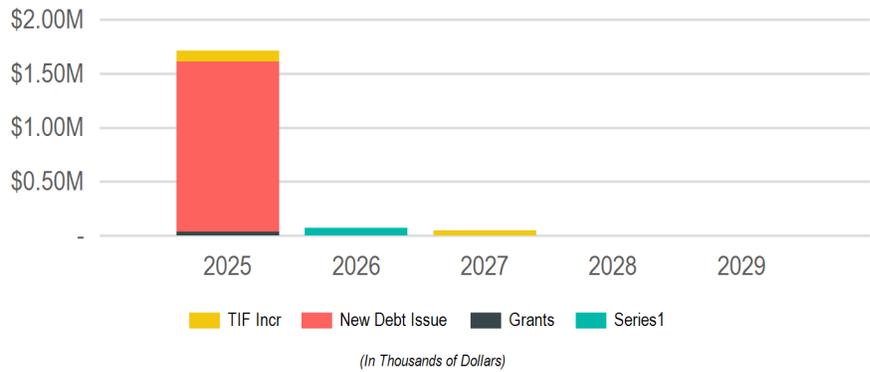
Source	2025	2026	2027	2028	2029	Total
<b>Borrowing</b>	\$50,000	\$50,000	-	\$50,000	-	<b>\$150,000</b>
New Debt Issue	\$50,000	\$50,000	-	\$50,000	-	<b>\$150,000</b>
<b>Taxation</b>	\$500,000	\$500,000	\$500,000	-	-	<b>\$1,500,000</b>
TIF Increment	\$500,000	\$500,000	\$500,000	-	-	<b>\$1,500,000</b>
	<b>\$550,000</b>	<b>\$550,000</b>	<b>\$500,000</b>	<b>\$50,000</b>	-	<b>\$1,650,000</b>

## Requests

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[555]: River Point District Waterway Development Plan</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Other - TIF Increment - 18</b>	\$500,000	\$500,000	\$500,000	\$500,000	-	-	<b>\$2,000,000</b>
	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	-	-	<b>\$2,000,000</b>
<b>[551]: Marsh Hydrological Study &amp; Implementation</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Borrowing - New Debt Issue</b>	\$300,000	\$50,000	-	-	-	-	<b>\$350,000</b>
	<b>\$300,000</b>	<b>\$50,000</b>	-	-	-	-	<b>\$350,000</b>
<b>[624]: Flood Levee Rehabilitation</b>							
<i>Engineering</i>							
<b>Borrowing - New Debt Issue</b>	\$1,800,000	-	\$50,000	-	\$50,000	-	<b>\$1,900,000</b>
	<b>\$1,800,000</b>	-	<b>\$50,000</b>	-	<b>\$50,000</b>	-	<b>\$1,900,000</b>

# Parks, Recreation & Forestry

<b>2025 Total Funding</b>
<b>\$1,710,000</b>
<b>2025 New Borrowing</b>
<b>\$1,575,000</b>
<b>2025 City Funded</b>
<b>\$1,675,000</b>



## Funding Sources

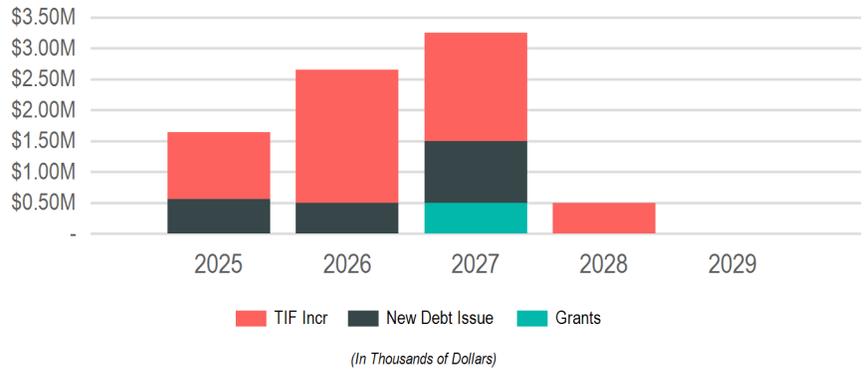
Source	2025	2026	2027	2028	2029	Total
<b>Borrowing</b>	\$1,575,000	-	-	-	-	<b>\$1,575,000</b>
New Debt Issue	\$1,575,000	-	-	-	-	<b>\$1,575,000</b>
<b>Grants &amp; Other Intergovernmental</b>	\$35,000	-	-	-	-	<b>\$35,000</b>
State	\$35,000	-	-	-	-	<b>\$35,000</b>
<b>Special Funds</b>	-	\$70,000	-	-	-	<b>\$70,000</b>
GREEN ISLAND LAND	-	\$70,000	-	-	-	<b>\$70,000</b>
<b>Taxation</b>	\$100,000	-	\$50,000	-	-	<b>\$150,000</b>
TIF Increment	\$100,000	-	\$50,000	-	-	<b>\$150,000</b>
	<b>\$1,710,000</b>	<b>\$70,000</b>	<b>\$50,000</b>	-	-	<b>\$1,830,000</b>

## Requests

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[554]: Northside Community Pool</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Borrowing - New Debt Issue</b>	-	\$900,000	-	-	-	-	<b>\$900,000</b>
	-	<b>\$900,000</b>	-	-	-	-	<b>\$900,000</b>
<b>[544]: Forest Hills Tennis Courts</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Borrowing - New Debt Issue</b>	-	\$600,000	-	-	-	-	<b>\$600,000</b>
	-	<b>\$600,000</b>	-	-	-	-	<b>\$600,000</b>
<b>[855]: Aspen Trail Bridge Replacement</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Borrowing - New Debt Issue</b>	-	\$75,000	-	-	-	-	<b>\$75,000</b>
<b>Grants - State</b>	-	\$35,000	-	-	-	-	<b>\$35,000</b>
	-	<b>\$110,000</b>	-	-	-	-	<b>\$110,000</b>
<b>[716]: Coulee Park</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Other - TIF Increment - 15</b>	-	\$100,000	-	-	-	-	<b>\$100,000</b>
	-	<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>[702]: Green Island Tennis Facility</b>							
<i>Parks, Recreation and Forestry</i>							
<b>Special - GREEN ISLAND LAND (Fund 240)</b>	-	-	\$70,000	-	-	-	<b>\$70,000</b>
	-	-	<b>\$70,000</b>	-	-	-	<b>\$70,000</b>
<b>[682]: Red Cloud Park Trail</b>							
<i>Planning and Development</i>							
<b>Other - TIF Increment - 16</b>	-	-	-	\$50,000	-	-	<b>\$50,000</b>
	-	-	-	<b>\$50,000</b>	-	-	<b>\$50,000</b>

# Planning & Community Development

<b>2025 Total Funding</b>
<b>\$1,645,000</b>
<b>2025 New Borrowing</b>
<b>\$560,000</b>
<b>2025 City Funded</b>
<b>\$1,645,000</b>



## Sub Groups

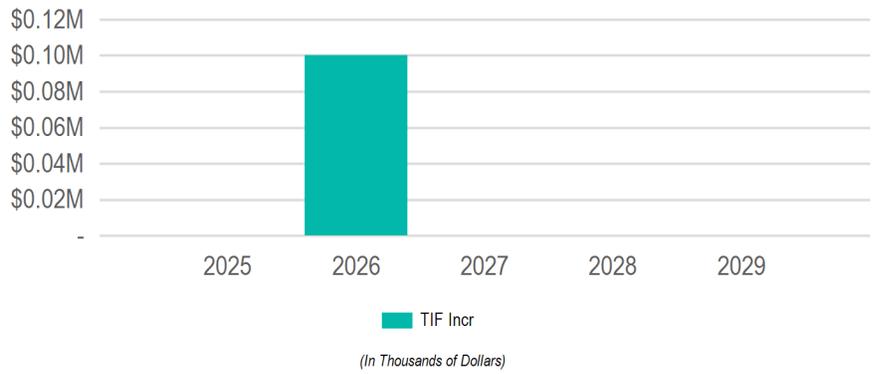
Sub Group	2025	2026	2027	2028	2029	Total
Economic Development	-	\$100,000	-	-	-	\$100,000
Housing	\$1,050,000	\$750,000	\$750,000	-	-	\$2,550,000
Neighborhoods	\$595,000	\$1,800,000	\$2,500,000	\$500,000	-	\$5,395,000
	<b>\$1,645,000</b>	<b>\$2,650,000</b>	<b>\$3,250,000</b>	<b>\$500,000</b>	-	<b>\$8,045,000</b>

## Funding Sources

Source	2025	2026	2027	2028	2029	Total
<b>Borrowing</b>	\$560,000	\$500,000	\$1,000,000	-	-	\$2,060,000
New Debt Issue	\$560,000	\$500,000	\$1,000,000	-	-	\$2,060,000
<b>Grants &amp; Other Intergovernmental</b>	-	-	\$500,000	-	-	\$500,000
State	-	-	\$500,000	-	-	\$500,000
<b>Taxation</b>	\$1,085,000	\$2,150,000	\$1,750,000	\$500,000	-	\$5,485,000
TIF Increment	\$1,085,000	\$2,150,000	\$1,750,000	\$500,000	-	\$5,485,000
	<b>\$1,645,000</b>	<b>\$2,650,000</b>	<b>\$3,250,000</b>	<b>\$500,000</b>	-	<b>\$8,045,000</b>

# Economic Development

<b>2025 Total Funding</b>
<b>2025 New Borrowing</b>
<b>2025 City Funded</b>



## Funding Sources

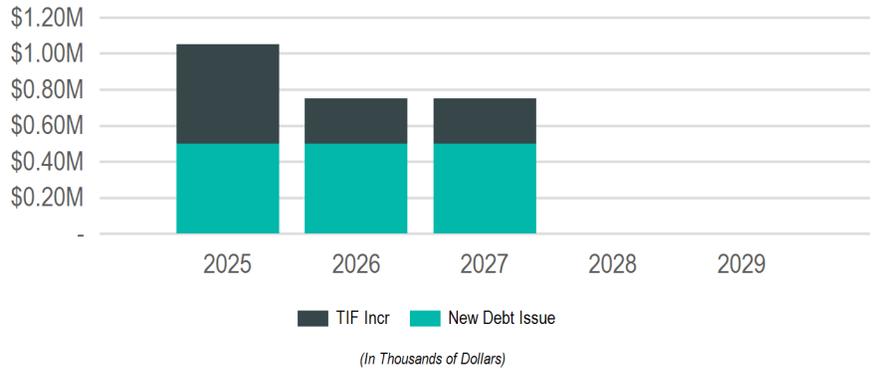
Source	2025	2026	2027	2028	2029	Total
<b>Taxation</b>	-	\$100,000	-	-	-	<b>\$100,000</b>
TIF Increment	-	\$100,000	-	-	-	<b>\$100,000</b>
	-	<b>\$100,000</b>	-	-	-	<b>\$100,000</b>

## Requests

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[447]: Downtown Facade Renovation Program</b>							
<i>Planning and Development</i>							
<b>Other - TIF Increment - 11</b>	\$300,000	-	\$100,000	-	-	-	<b>\$400,000</b>
	<b>\$300,000</b>	-	<b>\$100,000</b>	-	-	-	<b>\$400,000</b>

# Housing

<b>2025 Total Funding</b>
<b>\$1,050,000</b>
<b>2025 New Borrowing</b>
<b>\$500,000</b>
<b>2025 City Funded</b>
<b>\$1,050,000</b>



## Funding Sources

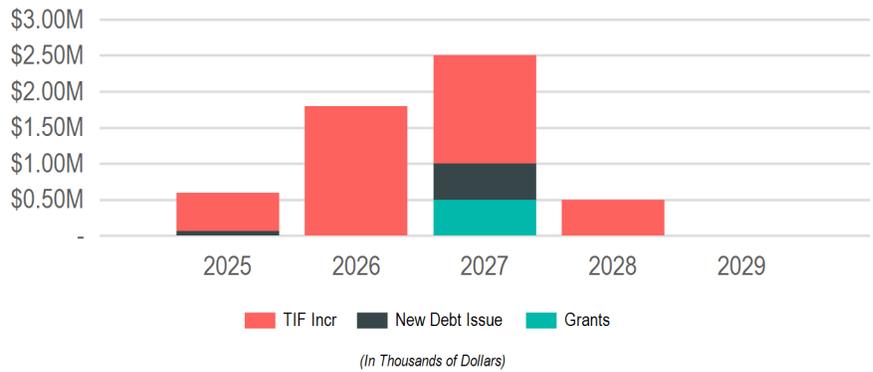
Source	2025	2026	2027	2028	2029	Total
<b>Borrowing</b>	\$500,000	\$500,000	\$500,000	-	-	<b>\$1,500,000</b>
New Debt Issue	\$500,000	\$500,000	\$500,000	-	-	<b>\$1,500,000</b>
<b>Taxation</b>	\$550,000	\$250,000	\$250,000	-	-	<b>\$1,050,000</b>
TIF Increment	\$550,000	\$250,000	\$250,000	-	-	<b>\$1,050,000</b>
	<b>\$1,050,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	-	-	<b>\$2,550,000</b>

## Requests

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[906]: Housing Grant Revolving Fund</b>							
<i>Community Development and Housing; Planning and Development</i>							
<b>Borrowing - New Debt Issue</b>	\$500,000	\$500,000	\$500,000	\$500,000	-	-	<b>\$2,000,000</b>
	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	-	-	<b>\$2,000,000</b>
<b>[895]: Charles St Affordable Housing</b>							
<i>Planning and Development</i>							
<b>Other - TIF Increment - 16</b>	\$250,000	\$300,000	-	-	-	-	<b>\$550,000</b>
	<b>\$250,000</b>	<b>\$300,000</b>	-	-	-	-	<b>\$550,000</b>
<b>[975]: Community Development Program Initiatives in TID 15</b>							
<i>Planning and Development</i>							
<b>Other - TIF Increment - 15</b>	-	\$250,000	\$250,000	\$250,000	-	-	<b>\$750,000</b>
	-	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	-	-	<b>\$750,000</b>

# Neighborhoods

<b>2025 Total Funding</b>
<b>\$595,000</b>
<b>2025 New Borrowing</b>
<b>\$60,000</b>
<b>2025 City Funded</b>
<b>\$595,000</b>



## Funding Sources

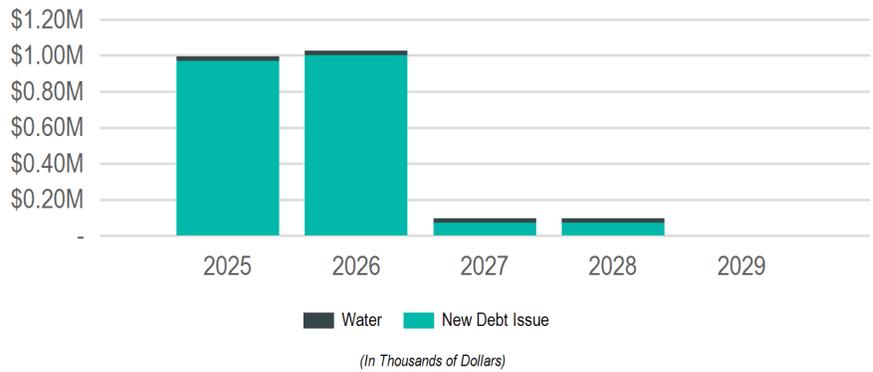
Source	2025	2026	2027	2028	2029	Total
<b>Borrowing</b>	\$60,000	-	\$500,000	-	-	<b>\$560,000</b>
New Debt Issue	\$60,000	-	\$500,000	-	-	<b>\$560,000</b>
<b>Grants &amp; Other Intergovernmental</b>	-	-	\$500,000	-	-	<b>\$500,000</b>
State	-	-	\$500,000	-	-	<b>\$500,000</b>
<b>Taxation</b>	\$535,000	\$1,800,000	\$1,500,000	\$500,000	-	<b>\$4,335,000</b>
TIF Increment	\$535,000	\$1,800,000	\$1,500,000	\$500,000	-	<b>\$4,335,000</b>
	<b>\$595,000</b>	<b>\$1,800,000</b>	<b>\$2,500,000</b>	<b>\$500,000</b>	-	<b>\$5,395,000</b>

## Requests

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[972]: Community Development Program Initiatives in TID 11</b>							
<i>Planning and Development</i>							
<b>Other - TIF Increment - 11</b>	-	\$300,000	\$300,000	-	-	-	<b>\$600,000</b>
	-	<b>\$300,000</b>	<b>\$300,000</b>	-	-	-	<b>\$600,000</b>
<b>[944]: Avon Street Greenway</b>							
<i>Planning and Development</i>							
<b>Borrowing - New Debt Issue</b>	-	\$60,000	-	\$500,000	-	-	<b>\$560,000</b>
<b>Grants - State</b>	-	-	-	\$500,000	-	-	<b>\$500,000</b>
<b>Other - TIF Increment - 16</b>	-	\$60,000	-	\$500,000	-	-	<b>\$560,000</b>
	-	<b>\$120,000</b>	-	<b>\$1,500,000</b>	-	-	<b>\$1,620,000</b>
<b>[965]: ReNew the Block</b>							
<i>Planning and Development</i>							
<b>Other - TIF Increment - 16</b>	-	\$100,000	-	-	-	-	<b>\$100,000</b>
	-	<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>[896]: Pine Street Corridor</b>							
<i>Planning and Development</i>							
<b>Other - TIF Increment - 11</b>	\$75,000	\$75,000	\$1,500,000	-	-	-	<b>\$1,650,000</b>
<b>Other - TIF Increment - 17</b>	-	-	-	\$1,000,000	\$500,000	-	<b>\$1,500,000</b>
	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$1,500,000</b>	<b>\$1,000,000</b>	<b>\$500,000</b>	-	<b>\$3,150,000</b>

# Public Safety

<b>2025 Total Funding</b>
<b>\$995,000</b>
<b>2025 New Borrowing</b>
<b>\$970,000</b>
<b>2025 City Funded</b>
<b>\$995,000</b>



## Funding Sources

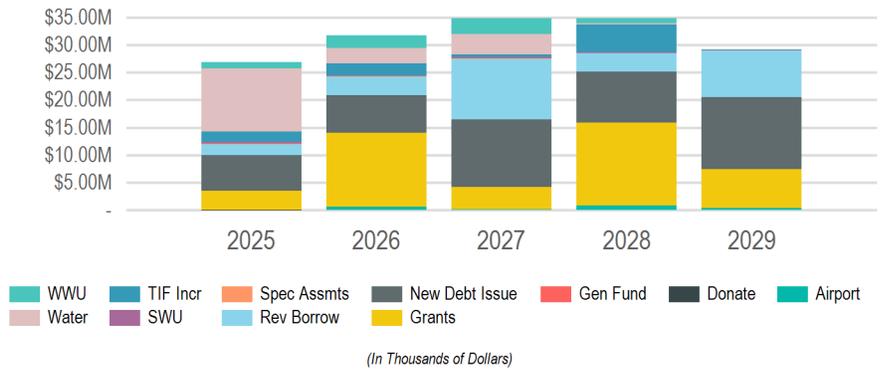
Source	2025	2026	2027	2028	2029	Total
<b>Borrowing</b>	\$970,000	\$1,000,000	\$70,000	\$70,000	-	<b>\$2,110,000</b>
New Debt Issue	\$970,000	\$1,000,000	\$70,000	\$70,000	-	<b>\$2,110,000</b>
<b>Operating Funds</b>	\$25,000	\$25,000	\$25,000	\$25,000	-	<b>\$100,000</b>
Enterprise/Utility Funds	\$25,000	\$25,000	\$25,000	\$25,000	-	<b>\$100,000</b>
	<b>\$995,000</b>	<b>\$1,025,000</b>	<b>\$95,000</b>	<b>\$95,000</b>	-	<b>\$2,210,000</b>

## Requests

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[981]: Fire Station 3 Renovation</b>							
<i>Fire</i>							
<b>Borrowing - New Debt Issue</b>	-	\$750,000	\$750,000	-	-	-	<b>\$1,500,000</b>
	-	<b>\$750,000</b>	<b>\$750,000</b>	-	-	-	<b>\$1,500,000</b>
<b>[277]: ADA Transition Plan</b>							
<i>Engineering</i>							
<b>Borrowing - New Debt Issue</b>	\$300,000	\$150,000	-	-	-	-	<b>\$450,000</b>
<b>Other - Existing Bond Funds</b>	\$50,000	-	-	-	-	-	<b>\$50,000</b>
	<b>\$350,000</b>	<b>\$150,000</b>	-	-	-	-	<b>\$500,000</b>
<b>[565]: Fiber, Wireless and other Telecommunications Infrastructure</b>							
<i>Information Technology; Police; Water Utility</i>							
<b>Borrowing - New Debt Issue</b>	\$280,000	\$70,000	\$70,000	\$70,000	\$70,000	-	<b>\$560,000</b>
<b>Operating - Water Utility Funds</b>	\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	-	<b>\$150,000</b>
	<b>\$330,000</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>\$95,000</b>	-	<b>\$710,000</b>
<b>[980]: Fire Department Search and Rescue Training Prop</b>							
<i>Fire</i>							
<b>Borrowing - New Debt Issue</b>	-	-	\$180,000	-	-	-	<b>\$180,000</b>
	-	-	<b>\$180,000</b>	-	-	-	<b>\$180,000</b>

# Transportation & Utilities

<b>2025 Total Funding</b>
<b>\$26,842,697</b>
<b>2025 New Borrowing</b>
<b>\$8,515,197</b>
<b>2025 City Funded</b>
<b>\$23,415,697</b>



## Sub Groups

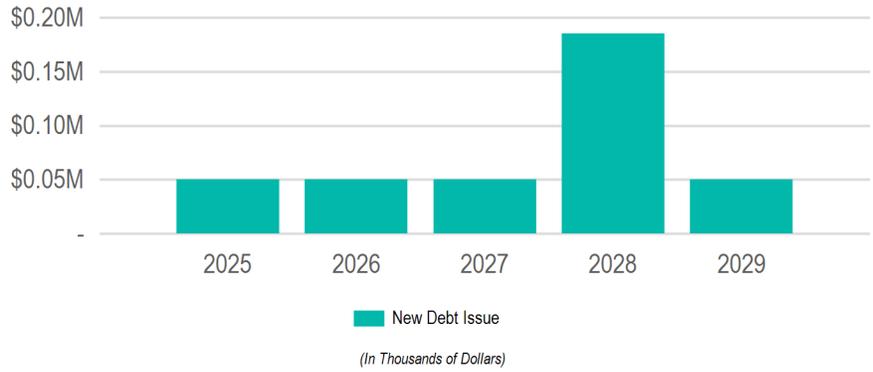
Sub Group	2025	2026	2027	2028	2029	Total
Alleys	\$50,000	\$50,000	\$50,000	\$185,000	\$50,000	\$385,000
Streets	\$10,304,897	\$7,489,667	\$21,513,000	\$11,550,000	\$13,645,000	\$64,502,564
Streetscaping & Lighting	\$805,000	\$1,165,000	\$1,075,000	\$6,345,000	\$4,305,000	\$13,695,000
Utilities	\$13,070,000	\$6,312,000	\$9,770,000	\$1,325,000	\$3,810,000	\$34,287,000
Airport	\$400,000	\$10,000,000	\$2,450,000	\$15,400,000	\$7,400,000	\$35,650,000
Bridges	\$2,212,800	\$6,673,200	\$30,000	\$30,000	\$32,500	\$8,978,500
<b>Total</b>	<b>\$26,842,697</b>	<b>\$31,689,867</b>	<b>\$34,888,000</b>	<b>\$34,835,000</b>	<b>\$29,242,500</b>	<b>\$157,498,064</b>

## Funding Sources

Source	2025	2026	2027	2028	2029	Total
<b>Borrowing</b>	<b>\$8,515,197</b>	<b>\$10,204,800</b>	<b>\$23,276,000</b>	<b>\$12,623,000</b>	<b>\$21,542,500</b>	<b>\$76,161,497</b>
New Debt Issue	\$6,486,197	\$6,903,800	\$12,234,000	\$9,248,000	\$13,146,000	\$48,017,997
Revenue Bonds/Notes	\$2,029,000	\$3,301,000	\$11,042,000	\$3,375,000	\$8,396,500	\$28,143,500
<b>Donations &amp; Outside Funding</b>	<b>\$20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$20,000</b>
Donations	\$20,000	-	-	-	-	\$20,000
<b>Grants &amp; Other Intergovernmental</b>	<b>\$3,407,000</b>	<b>\$13,360,400</b>	<b>\$4,053,500</b>	<b>\$15,115,000</b>	<b>\$7,030,000</b>	<b>\$42,965,900</b>
Federal	\$360,000	\$12,110,400	\$2,205,000	\$13,770,000	\$6,660,000	\$35,105,400
State	\$3,047,000	\$1,250,000	\$1,848,500	\$1,345,000	\$370,000	\$7,860,500
<b>Operating Funds</b>	<b>\$12,855,500</b>	<b>\$5,865,000</b>	<b>\$6,957,500</b>	<b>\$2,110,000</b>	<b>\$670,000</b>	<b>\$28,458,000</b>
Enterprise/Utility Funds	\$12,855,500	\$5,865,000	\$6,957,500	\$2,110,000	\$670,000	\$28,458,000
<b>Taxation</b>	<b>\$2,045,000</b>	<b>\$2,259,667</b>	<b>\$601,000</b>	<b>\$4,987,000</b>	<b>-</b>	<b>\$9,892,667</b>
Special Assessments	\$120,000	\$120,000	\$120,000	-	-	\$360,000
TIF Increment	\$1,925,000	\$2,139,667	\$481,000	\$4,987,000	-	\$9,532,667
<b>Total</b>	<b>\$26,842,697</b>	<b>\$31,689,867</b>	<b>\$34,888,000</b>	<b>\$34,835,000</b>	<b>\$29,242,500</b>	<b>\$157,498,064</b>

## Alleys

<b>2025 Total Funding</b>
<b>\$50,000</b>
<b>2025 New Borrowing</b>
<b>\$50,000</b>
<b>2025 City Funded</b>
<b>\$50,000</b>



### Funding Sources

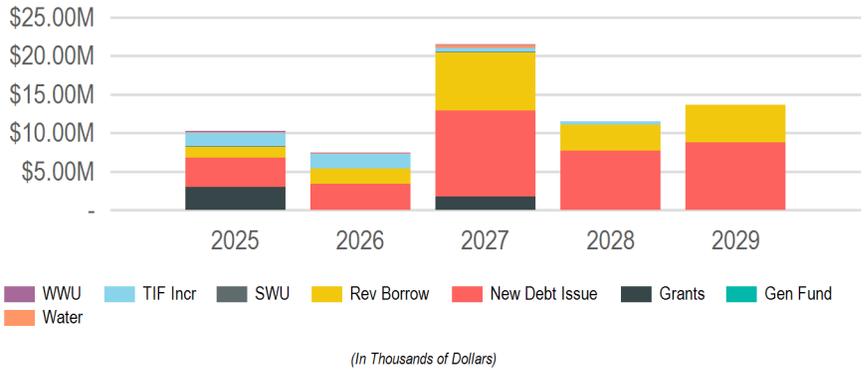
Source	2025	2026	2027	2028	2029	Total
<b>Borrowing</b>	\$50,000	\$50,000	\$50,000	\$185,000	\$50,000	<b>\$385,000</b>
New Debt Issue	\$50,000	\$50,000	\$50,000	\$185,000	\$50,000	<b>\$385,000</b>
	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$185,000</b>	<b>\$50,000</b>	<b>\$385,000</b>

### Requests

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[914]: Annual Miscellaneous Alley Pavement Replacement</b>							
<i>Streets</i>							
<b>Borrowing - New Debt Issue</b>	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	<b>\$300,000</b>
	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$300,000</b>
<b>[891]: Olberg Ct - Alley Reconstruction</b>							
<i>Engineering; Streets</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	\$135,000	-	<b>\$135,000</b>
	-	-	-	-	<b>\$135,000</b>	-	<b>\$135,000</b>

# Streets

<b>2025 Total Funding</b>
<b>\$10,304,897</b>
<b>2025 New Borrowing</b>
<b>\$5,162,397</b>
<b>2025 City Funded</b>
<b>\$7,277,897</b>



## Funding Sources

Source	2025	2026	2027	2028	2029	Total
<b>Borrowing</b>	\$5,162,397	\$5,415,000	\$18,741,000	\$11,063,000	\$13,645,000	\$54,026,397
New Debt Issue	\$3,783,397	\$3,396,000	\$11,199,000	\$7,688,000	\$8,758,500	\$34,824,897
Revenue Bonds/Notes	\$1,379,000	\$2,019,000	\$7,542,000	\$3,375,000	\$4,886,500	\$19,201,500
<b>Grants &amp; Other Intergovernmental</b>	\$3,027,000	-	\$1,726,000	-	-	\$4,753,000
State	\$3,027,000	-	\$1,726,000	-	-	\$4,753,000
<b>Operating Funds</b>	\$415,500	\$185,000	\$565,000	-	-	\$1,165,500
Enterprise/Utility Funds	\$415,500	\$185,000	\$565,000	-	-	\$1,165,500
<b>Taxation</b>	\$1,700,000	\$1,889,667	\$481,000	\$487,000	-	\$4,557,667
TIF Increment	\$1,700,000	\$1,889,667	\$481,000	\$487,000	-	\$4,557,667
	<b>\$10,304,897</b>	<b>\$7,489,667</b>	<b>\$21,513,000</b>	<b>\$11,550,000</b>	<b>\$13,645,000</b>	<b>\$64,502,564</b>

## Requests

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[594]: 6th Street South - State Street to Cass Street</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility</i>							
Borrowing - New Debt Issue	\$175,000	-	-	-	-	-	\$175,000
Grants - State	-	\$2,216,000	-	-	-	-	\$2,216,000
Operating - Sanitary Sewer Utility Funds	-	\$175,000	-	-	-	-	\$175,000
Operating - Storm Water Utility Funds	-	\$125,000	-	-	-	-	\$125,000
Operating - Water Utility Funds	-	\$115,500	-	-	-	-	\$115,500
Other - TIF Increment - 11	-	\$1,700,000	-	-	-	-	\$1,700,000
	<b>\$175,000</b>	<b>\$4,331,500</b>	-	-	-	-	<b>\$4,506,500</b>
<b>[598]: Green Bay St - 22nd St S to Losey Blvd (STP-Urban)</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility</i>							
Borrowing - New Debt Issue	\$160,000	\$875,000	-	-	-	-	\$1,035,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$15,000	-	-	-	-	\$15,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$625,000	-	-	-	-	\$625,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	\$360,000	-	-	-	-	\$360,000
Grants - State	-	\$811,000	-	-	-	-	\$811,000
	<b>\$160,000</b>	<b>\$2,686,000</b>	-	-	-	-	<b>\$2,846,000</b>
<b>[761]: Annual Traffic Signal Replacement Program</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	\$1,000,000	\$1,000,000	\$1,100,000	\$1,100,000	\$1,200,000	\$1,200,000	\$6,600,000
	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,100,000</b>	<b>\$1,100,000</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$6,600,000</b>
<b>[786]: 31st Place South-Farnam St. to Green Bay St.</b>							
<i>Engineering; Sanitary Sewer Utility; Streets</i>							
Borrowing - New Debt Issue	\$33,603	\$150,397	-	-	-	-	\$184,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$245,000	-	-	-	-	\$245,000
	<b>\$33,603</b>	<b>\$395,397</b>	-	-	-	-	<b>\$429,000</b>
<b>[915]: Annual CIP Street Department Paving</b>							
<i>Streets</i>							
Borrowing - New Debt Issue	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,100,000
	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$2,100,000</b>
<b>[880]: Sunset Lane - Sunnyslope Rd to Gillette St</b>							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	\$62,000	\$336,000	-	-	-	-	\$398,000
	<b>\$62,000</b>	<b>\$336,000</b>	-	-	-	-	<b>\$398,000</b>

**Requests**

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[881]: Vine Street - 14th St N to 16th St N</b>							
<i>Engineering; Streets</i>							
<b>Borrowing</b> - New Debt Issue	\$72,000	\$291,000	-	-	-	-	\$363,000
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	\$215,000	-	-	-	-	-	\$215,000
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	\$110,000	-	-	-	-	-	\$110,000
	<b>\$397,000</b>	<b>\$291,000</b>	-	-	-	-	<b>\$688,000</b>
<b>[268]: Citywide Traffic Implementation: Interconnect &amp; Synchronization</b>							
<i>Engineering</i>							
<b>Borrowing</b> - New Debt Issue	\$1,156,500	\$200,000	\$100,000	\$100,000	-	-	\$1,556,500
<b>Grants</b> - State	\$1,233,000	-	-	-	-	-	\$1,233,000
	<b>\$2,389,500</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	-	-	<b>\$2,789,500</b>
<b>[763]: Annual Capital Pavement Maintenance Program</b>							
<i>Engineering; Streets</i>							
<b>Borrowing</b> - New Debt Issue	\$350,000	\$200,000	\$200,000	\$250,000	\$250,000	\$300,000	\$1,550,000
	<b>\$350,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$300,000</b>	<b>\$1,550,000</b>
<b>[873]: Highland Street - Dead End W to 26th St S</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets</i>							
<b>Borrowing</b> - New Debt Issue	\$22,000	\$180,000	-	-	-	-	\$202,000
<b>Operating</b> - Sanitary Sewer Utility Funds	\$75,000	-	-	-	-	-	\$75,000
<b>Operating</b> - Storm Water Utility Funds	\$95,000	-	-	-	-	-	\$95,000
	<b>\$192,000</b>	<b>\$180,000</b>	-	-	-	-	<b>\$372,000</b>
<b>[913]: Annual Miscellaneous Curb Gutter &amp; Pavement Replacement</b>							
<i>Streets</i>							
<b>Borrowing</b> - New Debt Issue	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000
	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$900,000</b>
<b>[169]: 21st St N - Campbell Rd to State St</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets</i>							
<b>Borrowing</b> - New Debt Issue	-	\$36,000	-	-	-	-	\$36,000
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	\$109,000	-	-	-	-	\$109,000
	-	<b>\$145,000</b>	-	-	-	-	<b>\$145,000</b>
<b>[430]: 28th Street South - Lincoln Ave. to Ward Ave.</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets</i>							
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$15,000	-	-	-	-	\$15,000
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	\$5,000	-	-	-	-	\$5,000
	-	<b>\$20,000</b>	-	-	-	-	<b>\$20,000</b>
<b>[49]: 28th Street South - Main St. to Cass St.</b>							
<i>Streets</i>							
<b>Borrowing</b> - New Debt Issue	-	\$15,000	-	-	-	-	\$15,000
	-	<b>\$15,000</b>	-	-	-	-	<b>\$15,000</b>
<b>[425]: 7th Street South - Ferry St. to Market St.</b>							
<i>Engineering; Streets</i>							
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$5,000	-	-	-	-	\$5,000
	-	<b>\$5,000</b>	-	-	-	-	<b>\$5,000</b>
<b>[436]: Ferry Street - 11th St. to 15th St.</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets</i>							
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$320,000	-	-	-	\$320,000
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	\$625,000	-	-	-	\$625,000
<b>Other</b> - TIF Increment - 11	-	-	\$1,294,000	-	-	-	\$1,294,000
	-	-	<b>\$2,239,000</b>	-	-	-	<b>\$2,239,000</b>
<b>[159]: 16th St N - Vine St to Main St</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets</i>							
<b>Borrowing</b> - New Debt Issue	-	-	\$325,000	-	-	-	\$325,000
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$145,000	-	-	-	\$145,000
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	\$250,000	-	-	-	\$250,000
	-	-	<b>\$720,000</b>	-	-	-	<b>\$720,000</b>
<b>[179]: Lincoln Avenue - 29th St. to 32nd St.</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets</i>							
<b>Borrowing</b> - New Debt Issue	-	-	\$66,000	-	-	-	\$66,000
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$175,000	-	-	-	\$175,000
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	\$75,000	-	-	-	\$75,000
<b>Other</b> - TIF Increment - 15	-	-	\$374,667	-	-	-	\$374,667
	-	-	<b>\$690,667</b>	-	-	-	<b>\$690,667</b>

**Requests**

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[798]: Robinsdale Avenue - Mormon Coulee Rd to 28th St.</b>							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	\$582,000	-	-	-	\$582,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$50,000	-	-	-	\$50,000
	-	-	<b>\$632,000</b>	-	-	-	<b>\$632,000</b>
<b>[983]: Losey Boulevard Traffic Signals at Main Street</b>							
<i>Streets</i>							
Borrowing - New Debt Issue	-	-	\$325,000	-	-	-	\$325,000
Operating - Sanitary Sewer Utility Funds	-	-	\$75,000	-	-	-	\$75,000
Operating - Water Utility Funds	-	-	\$110,000	-	-	-	\$110,000
	-	-	<b>\$510,000</b>	-	-	-	<b>\$510,000</b>
<b>[212]: State St - 16th St to 17th St</b>							
<i>Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility</i>							
Borrowing - New Debt Issue	-	-	\$198,000	-	-	-	\$198,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$95,000	-	-	-	\$95,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$72,000	-	-	-	\$72,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	\$97,000	-	-	-	\$97,000
	-	-	<b>\$462,000</b>	-	-	-	<b>\$462,000</b>
<b>[433]: Hagar Street - Liberty St. to Avon St.</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets</i>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	\$95,000	-	-	-	\$95,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	\$20,000	-	-	-	\$20,000
Other - TIF Increment - 16	-	-	\$221,000	-	-	-	\$221,000
	-	-	<b>\$336,000</b>	-	-	-	<b>\$336,000</b>
<b>[781]: Losey Boulevard - La Crosse St. to Main St.</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility</i>							
Borrowing - New Debt Issue	-	-	-	\$3,174,000	-	-	\$3,174,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$590,000	-	-	\$590,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$951,000	-	-	\$951,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	\$2,300,000	-	-	\$2,300,000
	-	-	-	<b>\$7,015,000</b>	-	-	<b>\$7,015,000</b>
<b>[182]: Monitor St - Rose St to Lang Dr</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility</i>							
Borrowing - New Debt Issue	\$310,000	-	-	\$950,000	-	-	\$1,260,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$415,000	-	-	\$415,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$494,000	-	-	\$494,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	\$530,000	-	-	\$530,000
Grants - State	-	-	-	\$1,726,000	-	-	\$1,726,000
	<b>\$310,000</b>	-	-	<b>\$4,115,000</b>	-	-	<b>\$4,425,000</b>
<b>[601]: Green Bay St - 9th St S to 14th St S</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	\$2,137,000	-	-	\$2,137,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$330,000	-	-	\$330,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$155,000	-	-	\$155,000
	-	-	-	<b>\$2,622,000</b>	-	-	<b>\$2,622,000</b>
<b>[435]: 15th Street - Cass St. to Ferry St.</b>							
<i>Sanitary Sewer Utility; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	\$1,320,000	-	-	\$1,320,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$167,000	-	-	\$167,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$312,000	-	-	\$312,000
	-	-	-	<b>\$1,799,000</b>	-	-	<b>\$1,799,000</b>
<b>[160]: 17th Pl S - Cass St to Main St</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility</i>							
Borrowing - New Debt Issue	-	-	-	\$800,000	-	-	\$800,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$330,000	-	-	\$330,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$50,000	-	-	\$50,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	\$408,000	-	-	\$408,000
	-	-	-	<b>\$1,588,000</b>	-	-	<b>\$1,588,000</b>
<b>[982]: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion</b>							
<i>Engineering; Stormwater Utility; Streets; Water Utility</i>							
Borrowing - New Debt Issue	-	-	-	\$500,000	-	-	\$500,000
Operating - Sanitary Sewer Utility Funds	-	-	-	\$5,000	-	-	\$5,000
Operating - Storm Water Utility Funds	-	-	-	\$90,000	-	-	\$90,000
Operating - Water Utility Funds	-	-	-	\$470,000	-	-	\$470,000
	-	-	-	<b>\$1,065,000</b>	-	-	<b>\$1,065,000</b>

**Requests**

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[174]: Charles St - Island St to Hagar St</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets</i>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$150,000	-	-	\$150,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$310,000	-	-	\$310,000
Other - TIF Increment - 16	-	-	-	\$481,000	-	-	\$481,000
	-	-	-	\$941,000	-	-	\$941,000
<b>[213]: Birch Street - 29th St. to Dead End East</b>							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	\$368,000	-	-	\$368,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	\$50,000	-	-	\$50,000
	-	-	-	\$418,000	-	-	\$418,000
<b>[234]: Sims Place - Western Terminus to South Ave</b>							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	\$800,000	-	\$800,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$1,000,000	-	\$1,000,000
	-	-	-	-	\$1,800,000	-	\$1,800,000
<b>[64]: Lauderdale Place - George St. to Lauderdale Ct.</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	-	\$1,370,000	-	\$1,370,000
	-	-	-	-	\$1,370,000	-	\$1,370,000
<b>[229]: Weston Street - East Ave. to 21st Pl. S</b>							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	\$638,000	-	\$638,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$637,000	-	\$637,000
	-	-	-	-	\$1,275,000	-	\$1,275,000
<b>[823]: 13th Place - Weston to Travis</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	\$386,000	-	\$386,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$198,000	-	\$198,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$278,000	-	\$278,000
	-	-	-	-	\$862,000	-	\$862,000
<b>[424]: Sunset Drive - Green Bay St. to State Rd.</b>							
<i>Engineering; Sanitary Sewer Utility; Streets; Water Utility</i>							
Borrowing - New Debt Issue	-	-	-	-	\$606,000	-	\$606,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$50,000	-	\$50,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$205,000	-	\$205,000
	-	-	-	-	\$861,000	-	\$861,000
<b>[680]: 8th Street South - Johnson Street to Denton Street</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility</i>							
Borrowing - New Debt Issue	-	-	-	-	\$450,000	\$450,000	\$900,000
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	\$150,000	\$150,000	\$300,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$72,500	\$72,500	\$145,000
Borrowing - Revenue Bonds/Notes: Water Utility	-	-	-	-	\$77,500	\$77,500	\$155,000
Operating - Sanitary Sewer Utility Funds	\$16,000	-	-	-	-	-	\$16,000
Operating - Streets Operating Budget	\$7,410	-	-	-	-	-	\$7,410
	\$23,410	-	-	-	\$750,000	\$750,000	\$1,523,410
<b>[233]: Cook Street - Miller to 7th St S</b>							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	\$393,000	-	\$393,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$283,000	-	\$283,000
	-	-	-	-	\$676,000	-	\$676,000
<b>[228]: Travis Street - East Ave. to 20th St. S</b>							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	\$424,000	-	\$424,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$208,000	-	\$208,000
	-	-	-	-	\$632,000	-	\$632,000
<b>[181]: Milwaukee St- Buchner Pl to Causeway Blvd</b>							
<i>Engineering; Stormwater Utility; Streets</i>							
Other - TIF Increment - 18	-	-	-	-	\$487,000	-	\$487,000
	-	-	-	-	\$487,000	-	\$487,000
<b>[230]: 7th St S - Cook St to Wollan Pl</b>							
<i>Engineering; Stormwater Utility; Streets</i>							
Borrowing - New Debt Issue	-	-	-	-	\$253,000	-	\$253,000
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	\$216,000	-	\$216,000
	-	-	-	-	\$469,000	-	\$469,000

**Requests**

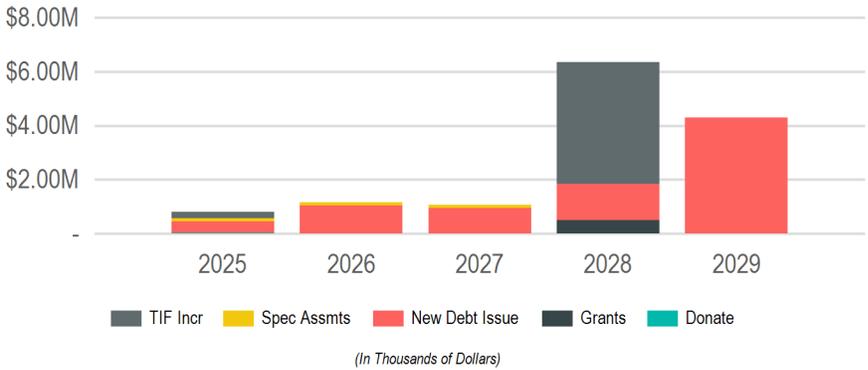
Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[232]: 20th Street South - Mormon Coulee Rd. to Dead End South</b>							
<i>Streets</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	\$418,000	-	<b>\$418,000</b>
	-	-	-	-	<b>\$418,000</b>	-	<b>\$418,000</b>
<b>[951]: Caledonia St - Monitor St to St Andrew St</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$1,220,000	<b>\$1,220,000</b>
<b>Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility</b>	-	-	-	-	-	\$320,000	<b>\$320,000</b>
<b>Borrowing - Revenue Bonds/Notes: Storm Water Utility</b>	-	-	-	-	-	\$250,000	<b>\$250,000</b>
<b>Borrowing - Revenue Bonds/Notes: Water Utility</b>	-	-	-	-	-	\$350,000	<b>\$350,000</b>
	-	-	-	-	-	<b>\$2,140,000</b>	<b>\$2,140,000</b>
<b>[593]: Redfield Street - 21st Street South to Losey Boulevard</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$596,000	<b>\$596,000</b>
<b>Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility</b>	-	-	-	-	-	\$235,000	<b>\$235,000</b>
<b>Borrowing - Revenue Bonds/Notes: Storm Water Utility</b>	-	-	-	-	-	\$50,000	<b>\$50,000</b>
<b>Borrowing - Revenue Bonds/Notes: Water Utility</b>	-	-	-	-	-	\$848,000	<b>\$848,000</b>
	-	-	-	-	-	<b>\$1,729,000</b>	<b>\$1,729,000</b>
<b>[600]: Green Bay St - Losey Blvd to BNSF RR</b>							
<i>Engineering; Stormwater Utility; Streets</i>							
<b>Borrowing - New Debt Issue</b>	\$200,000	-	-	-	-	\$1,087,000	<b>\$1,287,000</b>
<b>Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility</b>	-	-	-	-	-	\$125,000	<b>\$125,000</b>
<b>Borrowing - Revenue Bonds/Notes: Storm Water Utility</b>	-	-	-	-	-	\$445,000	<b>\$445,000</b>
	<b>\$200,000</b>	-	-	-	-	<b>\$1,657,000</b>	<b>\$1,857,000</b>
<b>[670]: 10th Street North - Pine Street to Main Street</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$720,000	<b>\$720,000</b>
<b>Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility</b>	-	-	-	-	-	\$410,000	<b>\$410,000</b>
<b>Borrowing - Revenue Bonds/Notes: Storm Water Utility</b>	-	-	-	-	-	\$435,000	<b>\$435,000</b>
	-	-	-	-	-	<b>\$1,565,000</b>	<b>\$1,565,000</b>
<b>[431]: 31st Street South - State Rd. to East Fairchild St.</b>							
<i>Engineering; Sanitary Sewer Utility; Streets</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$945,000	<b>\$945,000</b>
<b>Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility</b>	-	-	-	-	-	\$220,000	<b>\$220,000</b>
<b>Borrowing - Revenue Bonds/Notes: Storm Water Utility</b>	-	-	-	-	-	\$115,000	<b>\$115,000</b>
	-	-	-	-	-	<b>\$1,280,000</b>	<b>\$1,280,000</b>
<b>[162]: 17th Street South - Chase St. to South Ave.</b>							
<i>Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$520,500	<b>\$520,500</b>
<b>Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility</b>	-	-	-	-	-	\$158,000	<b>\$158,000</b>
<b>Borrowing - Revenue Bonds/Notes: Storm Water Utility</b>	-	-	-	-	-	\$50,000	<b>\$50,000</b>
	-	-	-	-	-	<b>\$728,500</b>	<b>\$728,500</b>
<b>[673]: Hood Street - Joseph Houska Drive to Niedbalski Bridge</b>							
<i>Engineering; Streets</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$536,000	<b>\$536,000</b>
	-	-	-	-	-	<b>\$536,000</b>	<b>\$536,000</b>
<b>[222]: 21st Pl S - Townsend St to Bennett St</b>							
<i>Engineering; Stormwater Utility; Streets</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$190,000	<b>\$190,000</b>
<b>Borrowing - Revenue Bonds/Notes: Storm Water Utility</b>	-	-	-	-	-	\$330,000	<b>\$330,000</b>
	-	-	-	-	-	<b>\$520,000</b>	<b>\$520,000</b>
<b>[949]: Park Street N - 13th St S to 15th St S</b>							
<i>Engineering; Sanitary Sewer Utility; Streets; Water Utility</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$310,000	<b>\$310,000</b>
<b>Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility</b>	-	-	-	-	-	\$65,000	<b>\$65,000</b>
<b>Borrowing - Revenue Bonds/Notes: Water Utility</b>	-	-	-	-	-	\$120,500	<b>\$120,500</b>
	-	-	-	-	-	<b>\$495,500</b>	<b>\$495,500</b>
<b>[945]: 30th Street South - Dead End N to Glendale Ave</b>							
<i>Engineering; Streets</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$119,000	<b>\$119,000</b>
<b>Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility</b>	-	-	-	-	-	\$60,000	<b>\$60,000</b>
	-	-	-	-	-	<b>\$179,000</b>	<b>\$179,000</b>

## Requests

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[931]: Milson Ct Traffic Calming</b>							
<i>Engineering</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$65,000	<b>\$65,000</b>
	-	-	-	-	-	\$65,000	<b>\$65,000</b>

# Streetscaping & Lighting

<b>2025 Total Funding</b>
<b>\$805,000</b>
<b>2025 New Borrowing</b>
<b>\$440,000</b>
<b>2025 City Funded</b>
<b>\$785,000</b>



## Funding Sources

Source	2025	2026	2027	2028	2029	Total
<b>Borrowing</b>	\$440,000	\$1,045,000	\$955,000	\$1,345,000	\$4,305,000	<b>\$8,090,000</b>
New Debt Issue	\$440,000	\$1,045,000	\$955,000	\$1,345,000	\$4,305,000	<b>\$8,090,000</b>
<b>Donations &amp; Outside Funding</b>	\$20,000	-	-	-	-	<b>\$20,000</b>
Donations	\$20,000	-	-	-	-	<b>\$20,000</b>
<b>Grants &amp; Other Intergovernmental</b>	-	-	-	\$500,000	-	<b>\$500,000</b>
State	-	-	-	\$500,000	-	<b>\$500,000</b>
<b>Taxation</b>	\$345,000	\$120,000	\$120,000	\$4,500,000	-	<b>\$5,085,000</b>
Special Assessments	\$120,000	\$120,000	\$120,000	-	-	<b>\$360,000</b>
TIF Increment	\$225,000	-	-	\$4,500,000	-	<b>\$4,725,000</b>
	<b>\$805,000</b>	<b>\$1,165,000</b>	<b>\$1,075,000</b>	<b>\$6,345,000</b>	<b>\$4,305,000</b>	<b>\$13,695,000</b>

## Requests

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[907]: Pearl Street reconstruction</b>							
<i>Engineering; Planning and Development</i>							
Other - TIF Increment - 11	\$75,000	\$125,000	-	-	-	-	\$200,000
Other - TIF Increment - 17	-	-	-	-	\$4,000,000	-	\$4,000,000
	<b>\$75,000</b>	<b>\$125,000</b>	<b>-</b>	<b>-</b>	<b>\$4,000,000</b>	<b>-</b>	<b>\$4,200,000</b>
<b>[647]: Sidewalk Snow Removal - City Wide</b>							
<i>Engineering</i>							
Other - Special Assessments	\$440,000	\$120,000	\$120,000	\$120,000	-	-	\$800,000
	<b>\$440,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>-</b>	<b>-</b>	<b>\$800,000</b>
<b>[762]: Annual Sidewalk Infill Program</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	\$215,000	\$115,000	\$115,000	\$125,000	\$125,000	\$135,000	\$830,000
	<b>\$215,000</b>	<b>\$115,000</b>	<b>\$115,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$135,000</b>	<b>\$830,000</b>
<b>[648]: Annual Sidewalk &amp; ADA Ramp Replacement Program</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$900,000
	<b>\$400,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$900,000</b>
<b>[901]: Annual Capital Streetscape &amp; Lighting Maintenance Program</b>							
<i>Engineering; Streets</i>							
Borrowing - New Debt Issue	\$100,000	\$100,000	\$110,000	\$110,000	\$120,000	\$120,000	\$660,000
	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$660,000</b>
<b>[946]: King Street Greenway Extension</b>							
<i>Planning and Development</i>							
Grants - State	-	-	-	-	\$500,000	-	\$500,000
Other - TIF Increment - 11	-	\$100,000	-	-	\$500,000	-	\$600,000
	<b>-</b>	<b>\$100,000</b>	<b>-</b>	<b>-</b>	<b>\$1,000,000</b>	<b>-</b>	<b>\$1,100,000</b>
<b>[948]: Sidewalk Infill South side of US 14/61 from Roundabout to Fireclay Ct</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	\$75,000	-	-	-	-	\$75,000
	<b>-</b>	<b>\$75,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$75,000</b>

**Requests**

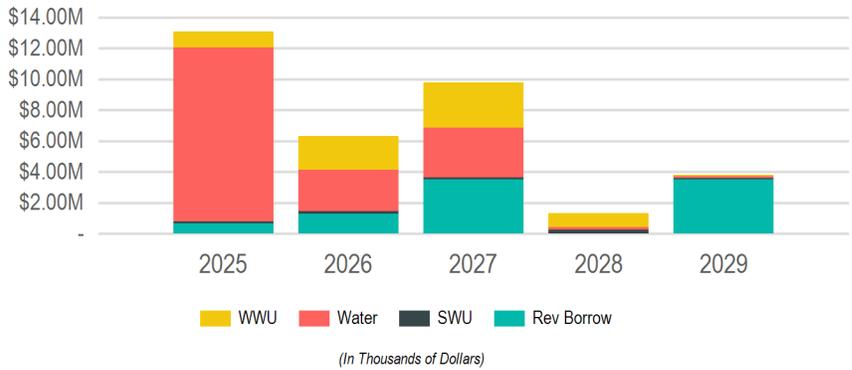
Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[935]: 7th Street S - RRFB at Tyler St</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	\$30,000	-	-	-	-	\$30,000
Outside - Donations	-	\$20,000	-	-	-	-	\$20,000
	-	\$50,000	-	-	-	-	\$50,000
<b>[626]: LED Street Light Upgrades</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	\$80,000	\$20,000	\$20,000	\$20,000	-	-	\$140,000
	\$80,000	\$20,000	\$20,000	\$20,000	-	-	\$140,000
<b>[827]: Pedestrian Lighting - Green Bay St, from South Ave to Losey Blvd</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	\$700,000	\$600,000	-	-	\$1,300,000
	-	-	\$700,000	\$600,000	-	-	\$1,300,000
<b>[831]: Pedestrian Lighting - Main St, 7th St to West Avenue</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	-	\$500,000	-	\$500,000
	-	-	-	-	\$500,000	-	\$500,000
<b>[846]: Pedestrian Lighting - Clinton St from Avon St to George St</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	-	\$500,000	-	\$500,000
	-	-	-	-	\$500,000	-	\$500,000
<b>[938]: Pedestrian Lighting - Jackson St, from 3rd to West Ave</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$950,000	\$950,000
	-	-	-	-	-	\$950,000	\$950,000
<b>[939]: Pedestrian Lighting - 8th Street S, from Market to Denton</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$877,000	\$877,000
	-	-	-	-	-	\$877,000	\$877,000
<b>[745]: Pedestrian Lighting - State St, from 7th St to West Ave</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$475,000	\$475,000
	-	-	-	-	-	\$475,000	\$475,000
<b>[964]: Pedestrian Lighting - St Andrew St from Caledonia to George</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$444,000	\$444,000
	-	-	-	-	-	\$444,000	\$444,000
<b>[832]: Pedestrian Lighting - 8th &amp; 9th Streets, from Cameron Ave to Market St</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$400,000	\$400,000
	-	-	-	-	-	\$400,000	\$400,000
<b>[824]: Airport Road - Streetlighting, terminal to Lakeshore Dr</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$275,000	\$275,000
	-	-	-	-	-	\$275,000	\$275,000
<b>[959]: Sidewalk Infill Bliss Rd from RR to Oak Trail</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$244,000	\$244,000
	-	-	-	-	-	\$244,000	\$244,000
<b>[934]: Ranger Drive - midblock RRFB at Wood &amp; Sill</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$120,000	\$120,000
	-	-	-	-	-	\$120,000	\$120,000
<b>[924]: Sidewalk Infill East side HWY 14/61/35 - 33rd Street to Zion Dr</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$90,000	\$90,000
	-	-	-	-	-	\$90,000	\$90,000
<b>[930]: Campbell Rd - midblock RRFB at Emersen Elementary</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	-	-	-	-	\$45,000	\$45,000
	-	-	-	-	-	\$45,000	\$45,000

**Requests**

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[925]: Midblock Crosswalk - 1600 block Park Ave</b>							
<i>Engineering</i>							
<b>Borrowing - New Debt Issue</b>	-	-	-	-	-	\$30,000	<b>\$30,000</b>
	-	-	-	-	-	\$30,000	<b>\$30,000</b>

# Utilities

<b>2025 Total Funding</b>
<b>\$13,070,000</b>
<b>2025 New Borrowing</b>
<b>\$650,000</b>
<b>2025 City Funded</b>
<b>\$13,070,000</b>



## Funding Sources

Source	2025	2026	2027	2028	2029	Total
<b>Borrowing</b>	\$650,000	\$1,282,000	\$3,500,000	-	\$3,510,000	<b>\$8,942,000</b>
Revenue Bonds/Notes	\$650,000	\$1,282,000	\$3,500,000	-	\$3,510,000	<b>\$8,942,000</b>
<b>Operating Funds</b>	\$12,420,000	\$5,030,000	\$6,270,000	\$1,325,000	\$300,000	<b>\$25,345,000</b>
Enterprise/Utility Funds	\$12,420,000	\$5,030,000	\$6,270,000	\$1,325,000	\$300,000	<b>\$25,345,000</b>
	<b>\$13,070,000</b>	<b>\$6,312,000</b>	<b>\$9,770,000</b>	<b>\$1,325,000</b>	<b>\$3,810,000</b>	<b>\$34,287,000</b>

## Requests

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[884]: Hwy 16 New Water Transmission Line</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	\$100,000	\$6,000,000	-	-	-	-	<b>\$6,100,000</b>
	<b>\$100,000</b>	<b>\$6,000,000</b>	-	-	-	-	<b>\$6,100,000</b>
<b>[500]: Myrick Pump Station Improvements</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	\$5,500,000	\$5,000,000	\$2,000,000	-	-	-	<b>\$12,500,000</b>
	<b>\$5,500,000</b>	<b>\$5,000,000</b>	<b>\$2,000,000</b>	-	-	-	<b>\$12,500,000</b>
<b>[611]: Rehabilitation of the Green Island Sanitary Lift Station</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	\$50,000	\$600,000	-	-	-	-	<b>\$650,000</b>
	<b>\$50,000</b>	<b>\$600,000</b>	-	-	-	-	<b>\$650,000</b>
<b>[808]: Ultra Violet Treatment System Replacement at Wastewater Treatment Plant</b>							
<i>Sanitary Sewer Utility</i>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$500,000	-	\$2,500,000	-	-	<b>\$3,000,000</b>
Operating - Sanitary Sewer Utility Funds	-	-	-	\$2,500,000	-	-	<b>\$2,500,000</b>
	-	<b>\$500,000</b>	-	<b>\$5,000,000</b>	-	-	<b>\$5,500,000</b>
<b>[886]: Force Main Locating &amp; Condition Assessment</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	\$300,000	-	-	-	-	<b>\$300,000</b>
	-	<b>\$300,000</b>	-	-	-	-	<b>\$300,000</b>
<b>[492]: Well House Furnace Replacements</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	\$455,000	\$120,000	\$120,000	\$120,000	-	-	<b>\$815,000</b>
	<b>\$455,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	-	-	<b>\$815,000</b>
<b>[578]: Storm Water Utility Casting and Catch Basin Replacement Funds</b>							
<i>Engineering; Stormwater Utility</i>							
Operating - Storm Water Utility Funds	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	<b>\$900,000</b>
	<b>\$400,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$900,000</b>
<b>[579]: Sanitary Sewer Utility Casting and Manhole Replacement Funds</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	<b>\$900,000</b>
	<b>\$400,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$900,000</b>
<b>[812]: Add 3rd Pump and outfall to Monitor St. Lift Station</b>							
<i>Stormwater Utility</i>							
Borrowing - Revenue Bonds/Notes: Storm Water Utility	-	\$100,000	\$700,000	-	-	-	<b>\$800,000</b>
	-	<b>\$100,000</b>	<b>\$700,000</b>	-	-	-	<b>\$800,000</b>

**Requests**

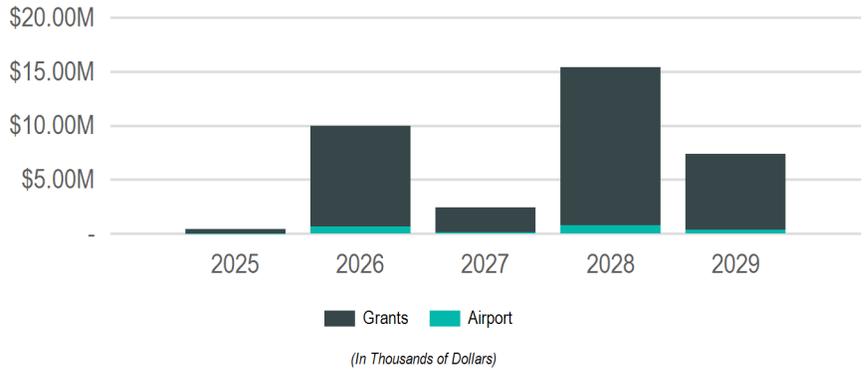
Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[883]: Water Utility Replacement Funds</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$600,000</b>
<b>[184]: Street Best Management Practice (BMP)</b>							
<i>Engineering; Stormwater Utility</i>							
Operating - Storm Water Utility Funds	\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$500,000
	<b>\$300,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	-	<b>\$500,000</b>
<b>[912]: Well Access and Security</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	\$50,000	\$50,000	-	-	-	-	\$100,000
	<b>\$50,000</b>	<b>\$50,000</b>	-	-	-	-	<b>\$100,000</b>
<b>[974]: WWTP Office Remodel</b>							
<i>Sanitary Sewer Utility</i>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	\$50,000	\$582,000	-	-	-	\$632,000
	-	<b>\$50,000</b>	<b>\$582,000</b>	-	-	-	<b>\$632,000</b>
<b>[689]: Parkview Sanitary Station Controls Upgrade</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	\$710,000	-	-	-	\$710,000
	-	-	<b>\$710,000</b>	-	-	-	<b>\$710,000</b>
<b>[684]: Bluff Slough Sanitary Station Controls Upgrade</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	\$700,000	-	-	-	\$700,000
	-	-	<b>\$700,000</b>	-	-	-	<b>\$700,000</b>
<b>[227]: Sanitary Sewer Repair and Rehab Projects</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	\$1,200,000	-	\$500,000	-	\$500,000	-	\$2,200,000
	<b>\$1,200,000</b>	-	<b>\$500,000</b>	-	<b>\$500,000</b>	-	<b>\$2,200,000</b>
<b>[879]: Fiber to Grandad Reservoir</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	-	\$500,000	-	-	-	\$500,000
	-	-	<b>\$500,000</b>	-	-	-	<b>\$500,000</b>
<b>[708]: Disinfection Building Roof Replacement</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	\$150,000	-	-	-	\$150,000
	-	-	<b>\$150,000</b>	-	-	-	<b>\$150,000</b>
<b>[887]: Market Street Bridge Watermain Replacement</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	-	-	\$3,000,000	-	-	\$3,000,000
	-	-	-	<b>\$3,000,000</b>	-	-	<b>\$3,000,000</b>
<b>[976]: WWTP Digester Cover Rehabilitation</b>							
<i>Sanitary Sewer Utility</i>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	\$1,000,000	-	-	\$1,000,000
	-	-	-	<b>\$1,000,000</b>	-	-	<b>\$1,000,000</b>
<b>[809]: Replace Cold Storage roof at WWTP</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	-	\$200,000	-	-	\$200,000
	-	-	-	<b>\$200,000</b>	-	-	<b>\$200,000</b>
<b>[690]: Valleybrook Sanitary Station Rehabilitation</b>							
<i>Sanitary Sewer Utility</i>							
Operating - Sanitary Sewer Utility Funds	-	-	-	\$100,000	\$300,000	-	\$400,000
	-	-	-	<b>\$100,000</b>	<b>\$300,000</b>	-	<b>\$400,000</b>
<b>[814]: Mormon Coulee Road Flood Fix Study</b>							
<i>Stormwater Utility</i>							
Operating - Storm Water Utility Funds	-	-	-	-	\$100,000	-	\$100,000
	-	-	-	-	<b>\$100,000</b>	-	<b>\$100,000</b>
<b>[877]: Fiber to Well 13</b>							
<i>Water Utility</i>							
Operating - Water Utility Funds	-	-	-	-	\$75,000	-	\$75,000
	-	-	-	-	<b>\$75,000</b>	-	<b>\$75,000</b>
<b>[950]: South Ave Sanitary Sewer Lining</b>							
<i>Sanitary Sewer Utility</i>							
Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$1,230,000	\$1,230,000
	-	-	-	-	-	<b>\$1,230,000</b>	<b>\$1,230,000</b>

**Requests**

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[954]: Oak Street Watermain- Gillette Pl to Rublee St</b>							
<i>Water Utility</i>							
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	-	-	-	\$745,000	<b>\$745,000</b>
	-	-	-	-	-	<b>\$745,000</b>	<b>\$745,000</b>
<b>[955]: Farnam St Sanitary Replacement</b>							
<i>Sanitary Sewer Utility</i>							
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$680,000	<b>\$680,000</b>
	-	-	-	-	-	<b>\$680,000</b>	<b>\$680,000</b>
<b>[952]: Charles St Sanitary at rail crossing</b>							
<i>Sanitary Sewer Utility</i>							
<b>Borrowing</b> - Revenue Bonds/Notes: Sanitary Sewer Utility	-	-	-	-	-	\$510,000	<b>\$510,000</b>
	-	-	-	-	-	<b>\$510,000</b>	<b>\$510,000</b>
<b>[953]: West George St Storm Extension</b>							
<i>Stormwater Utility</i>							
<b>Borrowing</b> - Revenue Bonds/Notes: Storm Water Utility	-	-	-	-	-	\$295,000	<b>\$295,000</b>
	-	-	-	-	-	<b>\$295,000</b>	<b>\$295,000</b>
<b>[943]: Ward Ave &amp; 33rd St Watermain</b>							
<i>Water Utility</i>							
<b>Borrowing</b> - Revenue Bonds/Notes: Water Utility	-	-	-	-	-	\$50,000	<b>\$50,000</b>
	-	-	-	-	-	<b>\$50,000</b>	<b>\$50,000</b>

# Airport

<b>2025 Total Funding</b>
<b>\$400,000</b>
<b>2025 New Borrowing</b>
<b>2025 City Funded</b>
<b>\$20,000</b>



## Funding Sources

Source	2025	2026	2027	2028	2029	Total
<b>Grants &amp; Other Intergovernmental</b>	\$380,000	\$9,350,000	\$2,327,500	\$14,615,000	\$7,030,000	\$33,702,500
Federal	\$360,000	\$8,100,000	\$2,205,000	\$13,770,000	\$6,660,000	\$31,095,000
State	\$20,000	\$1,250,000	\$122,500	\$845,000	\$370,000	\$2,607,500
<b>Operating Funds</b>	\$20,000	\$650,000	\$122,500	\$785,000	\$370,000	\$1,947,500
Enterprise/Utility Funds	\$20,000	\$650,000	\$122,500	\$785,000	\$370,000	\$1,947,500
	<b>\$400,000</b>	<b>\$10,000,000</b>	<b>\$2,450,000</b>	<b>\$15,400,000</b>	<b>\$7,400,000</b>	<b>\$35,650,000</b>

## Requests

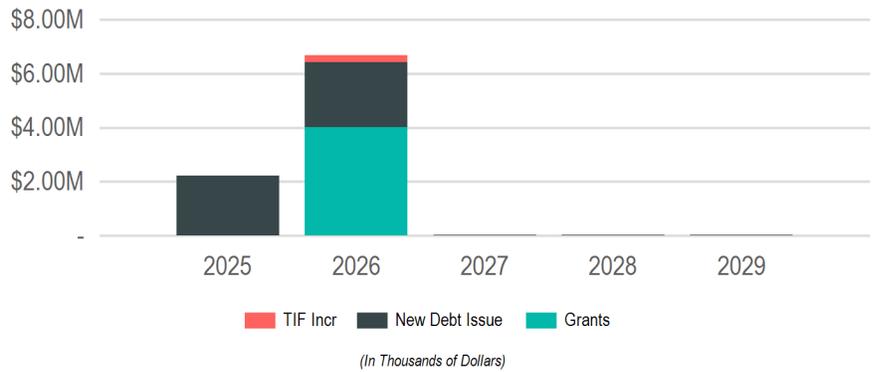
Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[917]: Environmental Assessment - Runway 4/22 Removal</b>							
<i>Airport</i>							
Grants - Federal	-	\$360,000	-	-	-	-	\$360,000
Grants - State	-	\$20,000	-	-	-	-	\$20,000
Operating - Passenger Facility Charges	-	\$20,000	-	-	-	-	\$20,000
	-	<b>\$400,000</b>	-	-	-	-	<b>\$400,000</b>
<b>[711]: South GA Apron Reconstruction</b>							
<i>Airport</i>							
Grants - Federal	\$360,000	-	\$8,100,000	-	-	-	\$8,460,000
Grants - State	\$20,000	-	\$450,000	-	-	-	\$470,000
Operating - Airport Operating Funds	\$20,000	-	\$450,000	-	-	-	\$470,000
	<b>\$400,000</b>	-	<b>\$9,000,000</b>	-	-	-	<b>\$9,400,000</b>
<b>[767]: Reconstruct Terminal Parking Lot - Phase 2</b>							
<i>Airport</i>							
Grants - State	\$80,000	-	\$800,000	-	-	-	\$880,000
Operating - Airport Operating Funds	\$20,000	-	\$200,000	-	-	-	\$220,000
	<b>\$100,000</b>	-	<b>\$1,000,000</b>	-	-	-	<b>\$1,100,000</b>
<b>[616]: Terminal Outbound Baggage Expansion</b>							
<i>Airport</i>							
Grants - Federal	-	-	-	\$720,000	-	-	\$720,000
Grants - State	-	-	-	\$40,000	-	-	\$40,000
Operating - Passenger Facility Charges	-	-	-	\$40,000	-	-	\$40,000
	-	-	-	<b>\$800,000</b>	-	-	<b>\$800,000</b>
<b>[712]: Airfield Drainage Improvement</b>							
<i>Airport</i>							
Grants - Federal	-	-	-	\$585,000	-	-	\$585,000
Grants - State	-	-	-	\$32,500	-	-	\$32,500
Operating - Airport Operating Funds	-	-	-	\$32,500	-	-	\$32,500
	-	-	-	<b>\$650,000</b>	-	-	<b>\$650,000</b>
<b>[769]: East GA Apron Reconstruction</b>							
<i>Airport</i>							
Grants - Federal	-	-	-	\$540,000	\$8,100,000	-	\$8,640,000
Grants - State	-	-	-	\$30,000	\$450,000	-	\$480,000
Operating - Airport Operating Funds	-	-	-	\$30,000	\$450,000	-	\$480,000
	-	-	-	<b>\$600,000</b>	<b>\$9,000,000</b>	-	<b>\$9,600,000</b>

## Requests

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[918]: Remove Runway 4/22</b>							
<i>Airport</i>							
Grants - Federal	-	-	-	\$360,000	\$4,500,000	\$4,500,000	<b>\$9,360,000</b>
Grants - State	-	-	-	\$20,000	\$250,000	\$250,000	<b>\$520,000</b>
Operating - Passenger Facility Charges	-	-	-	\$20,000	\$250,000	\$250,000	<b>\$520,000</b>
	-	-	-	<b>\$400,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$10,400,000</b>
<b>[615]: Construct Connector Taxiway</b>							
<i>Airport</i>							
Grants - Federal	-	-	-	-	\$1,080,000	-	<b>\$1,080,000</b>
Grants - State	-	-	-	-	\$60,000	-	<b>\$60,000</b>
Operating - Passenger Facility Charges	-	-	-	-	\$60,000	-	<b>\$60,000</b>
	-	-	-	-	<b>\$1,200,000</b>	-	<b>\$1,200,000</b>
<b>[619]: Prepare Development Site</b>							
<i>Airport</i>							
Grants - State	-	-	-	-	\$80,000	-	<b>\$80,000</b>
Operating - Airport Operating Funds	-	-	-	-	\$20,000	-	<b>\$20,000</b>
	-	-	-	-	<b>\$100,000</b>	-	<b>\$100,000</b>
<b>[621]: Snow Removal Equipment Building Rehabilitation/Expansion</b>							
<i>Airport</i>							
Grants - Federal	-	-	-	-	\$90,000	\$2,160,000	<b>\$2,250,000</b>
Grants - State	-	-	-	-	\$5,000	\$120,000	<b>\$125,000</b>
Operating - Passenger Facility Charges	-	-	-	-	\$5,000	\$120,000	<b>\$125,000</b>
	-	-	-	-	<b>\$100,000</b>	<b>\$2,400,000</b>	<b>\$2,500,000</b>

# Bridges

<b>2025 Total Funding</b>
<b>\$2,212,800</b>
<b>2025 New Borrowing</b>
<b>\$2,212,800</b>
<b>2025 City Funded</b>
<b>\$2,212,800</b>



## Funding Sources

Source	2025	2026	2027	2028	2029	Total
<b>Borrowing</b>	\$2,212,800	\$2,412,800	\$30,000	\$30,000	\$32,500	<b>\$4,718,100</b>
New Debt Issue	\$2,212,800	\$2,412,800	\$30,000	\$30,000	\$32,500	<b>\$4,718,100</b>
<b>Grants &amp; Other Intergovernmental</b>	-	\$4,010,400	-	-	-	<b>\$4,010,400</b>
Federal	-	\$4,010,400	-	-	-	<b>\$4,010,400</b>
<b>Taxation</b>	-	\$250,000	-	-	-	<b>\$250,000</b>
TIF Increment	-	\$250,000	-	-	-	<b>\$250,000</b>
	<b>\$2,212,800</b>	<b>\$6,673,200</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$32,500</b>	<b>\$8,978,500</b>

## Requests

Funding Source	Past	2025	2026	2027	2028	2029	Total
<b>[688]: Wagon Wheel Connector Trail</b>							
<i>Planning and Development</i>							
Borrowing - New Debt Issue	\$480,700	\$1,135,300	\$1,135,300	-	-	-	<b>\$2,751,300</b>
Grants - Federal	-	-	\$4,010,400	-	-	-	<b>\$4,010,400</b>
	<b>\$480,700</b>	<b>\$1,135,300</b>	<b>\$5,145,700</b>	-	-	-	<b>\$6,761,700</b>
<b>[927]: Bridge Approach Repair</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	\$450,000	-	-	-	-	<b>\$450,000</b>
	-	<b>\$450,000</b>	-	-	-	-	<b>\$450,000</b>
<b>[904]: Niedbalski Bridge Repair</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	\$60,000	\$300,000	-	-	-	-	<b>\$360,000</b>
	<b>\$60,000</b>	<b>\$300,000</b>	-	-	-	-	<b>\$360,000</b>
<b>[967]: Bridge Repair of SE Copeland Viaduct, River Valley Dr N &amp; S, and Gillette St</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	\$100,000	\$750,000	-	-	-	<b>\$850,000</b>
	-	<b>\$100,000</b>	<b>\$750,000</b>	-	-	-	<b>\$850,000</b>
<b>[968]: Bridge Redeck - Pammel Creek Footbridge</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	\$100,000	-	-	-	-	<b>\$100,000</b>
	-	<b>\$100,000</b>	-	-	-	-	<b>\$100,000</b>
<b>[970]: Bridge Patching - State Rd</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	-	\$100,000	\$500,000	-	-	-	<b>\$600,000</b>
	-	<b>\$100,000</b>	<b>\$500,000</b>	-	-	-	<b>\$600,000</b>
<b>[528]: Bridge Maintenance &amp; Inspections</b>							
<i>Engineering</i>							
Borrowing - New Debt Issue	\$550,000	\$27,500	\$27,500	\$30,000	\$30,000	\$32,500	<b>\$697,500</b>
	<b>\$550,000</b>	<b>\$27,500</b>	<b>\$27,500</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$32,500</b>	<b>\$697,500</b>
<b>[703]: Market Street Bridge Replacement</b>							
<i>Engineering</i>							
Other - TIF Increment - 11	-	-	\$250,000	-	-	-	<b>\$250,000</b>
	-	-	<b>\$250,000</b>	-	-	-	<b>\$250,000</b>

# New Borrowing Requests

Request	2025	2026	2027	2028	2029	Total
<b>Borrowing - New Debt Issue</b>						
688: Wagon Wheel Connector Trail	\$1,135,300	\$1,135,300	-	-	-	\$2,270,600
761: Annual Traffic Signal Replacement Program	\$1,000,000	\$1,100,000	\$1,100,000	\$1,200,000	\$1,200,000	\$5,600,000
554: Northside Community Pool	\$900,000	-	-	-	-	\$900,000
598: Green Bay St - 22nd St S to Losey Blvd (STP-Urban)	\$875,000	-	-	-	-	\$875,000
981: Fire Station 3 Renovation	\$750,000	\$750,000	-	-	-	\$1,500,000
544: Forest Hills Tennis Courts	\$600,000	-	-	-	-	\$600,000
906: Housing Grant Revolving Fund	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
927: Bridge Approach Repair	\$450,000	-	-	-	-	\$450,000
926: Main Library Air Handlers	\$418,410	-	-	-	-	\$418,410
915: Annual CIP Street Department Paving	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
880: Sunset Lane - Sunnyslope Rd to Gillette St	\$336,000	-	-	-	-	\$336,000
904: Niedbalski Bridge Repair	\$300,000	-	-	-	-	\$300,000
881: Vine Street - 14th St N to 16th St N	\$291,000	-	-	-	-	\$291,000
268: Citywide Traffic Implementation: Interconnect & Synchronization	\$200,000	\$100,000	\$100,000	-	-	\$400,000
763: Annual Capital Pavement Maintenance Program	\$200,000	\$200,000	\$250,000	\$250,000	\$300,000	\$1,200,000
873: Highland Street - Dead End W to 26th St S	\$180,000	-	-	-	-	\$180,000
786: 31st Place South-Farnam St. to Green Bay St.	\$150,397	-	-	-	-	\$150,397
277: ADA Transition Plan	\$150,000	-	-	-	-	\$150,000
913: Annual Miscellaneous Curb Gutter & Pavement Replacement	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
762: Annual Sidewalk Infill Program	\$115,000	\$115,000	\$125,000	\$125,000	\$135,000	\$615,000
969: South Hall Renovation	\$110,000	\$533,750	\$651,250	-	-	\$1,295,000
648: Annual Sidewalk & ADA Ramp Replacement Program	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
901: Annual Capital Streetscape & Lighting Maintenance Program	\$100,000	\$110,000	\$110,000	\$120,000	\$120,000	\$560,000
967: Bridge Repair of SE Copeland Viaduct, River Valley Dr N & S, and Gillette St	\$100,000	\$750,000	-	-	-	\$850,000
968: Bridge Redeck - Pammel Creek Footbridge	\$100,000	-	-	-	-	\$100,000
970: Bridge Patching - State Rd	\$100,000	\$500,000	-	-	-	\$600,000
855: Aspen Trail Bridge Replacement	\$75,000	-	-	-	-	\$75,000
948: Sidewalk Infill South side of US 14/61 from Roundabout to Fireclay Ct	\$75,000	-	-	-	-	\$75,000
565: Fiber, Wireless and other Telecommunications Infrastructure	\$70,000	\$70,000	\$70,000	\$70,000	-	\$280,000
961: New UPS and Mechanical Room on 5th Floor	\$70,000	-	-	-	-	\$70,000
944: Avon Street Greenway	\$60,000	-	\$500,000	-	-	\$560,000
551: Marsh Hydrological Study & Implementation	\$50,000	-	-	-	-	\$50,000
914: Annual Miscellaneous Alley Pavement Replacement	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
169: 21st St N - Campbell Rd to State St	\$36,000	-	-	-	-	\$36,000
935: 7th Street S - RRFB at Tyler St	\$30,000	-	-	-	-	\$30,000
528: Bridge Maintenance & Inspections	\$27,500	\$27,500	\$30,000	\$30,000	\$32,500	\$147,500
626: LED Street Light Upgrades	\$20,000	\$20,000	\$20,000	-	-	\$60,000
49: 28th Street South - Main St. to Cass St.	\$15,000	-	-	-	-	\$15,000
825: Municipal Services Center - Brine Tank Addition	-	\$3,000,000	-	\$3,000,000	-	\$6,000,000
827: Pedestrian Lighting - Green Bay St, from South Ave to Losey Blvd	-	\$700,000	\$600,000	-	-	\$1,300,000
798: Robinsdale Avenue - Mormon Coulee Rd to 28th St.	-	\$582,000	-	-	-	\$582,000
159: 16th St N - Vine St to Main St	-	\$325,000	-	-	-	\$325,000
983: Losey Boulevard Traffic Signals at Main Street	-	\$325,000	-	-	-	\$325,000
212: State St - 16th St to 17th St	-	\$198,000	-	-	-	\$198,000
980: Fire Department Search and Rescue Training Prop	-	\$180,000	-	-	-	\$180,000
561: City Hall Plumbing Repairs/Bathroom Remodel	-	\$100,000	-	\$100,000	-	\$200,000
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$66,000	-	-	-	\$66,000
542: Interior Building Networking Cable Replacement	-	\$50,000	-	-	-	\$50,000
624: Flood Levee Rehabilitation	-	\$50,000	-	\$50,000	-	\$100,000
781: Losey Boulevard - La Crosse St. to Main St.	-	-	\$3,174,000	-	-	\$3,174,000
601: Green Bay St - 9th St S to 14th St S	-	-	\$2,137,000	-	-	\$2,137,000
435: 15th Street - Cass St. to Ferry St.	-	-	\$1,320,000	-	-	\$1,320,000
182: Monitor St - Rose St to Lang Dr	-	-	\$950,000	-	-	\$950,000
160: 17th Pl S - Cass St to Main St	-	-	\$800,000	-	-	\$800,000
982: Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion	-	-	\$500,000	-	-	\$500,000
213: Birch Street - 29th St. to Dead End East	-	-	\$368,000	-	-	\$368,000
64: Lauderdale Place - George St. to Lauderdale Ct.	-	-	-	\$1,370,000	-	\$1,370,000
234: Sims Place - Western Terminus to South Ave	-	-	-	\$800,000	-	\$800,000
229: Weston Street - East Ave. to 21st Pl. S	-	-	-	\$638,000	-	\$638,000
424: Sunset Drive - Green Bay St. to State Rd.	-	-	-	\$606,000	-	\$606,000
831: Pedestrian Lighting - Main St, 7th St to West Avenue	-	-	-	\$500,000	-	\$500,000
846: Pedestrian Lighting - Clinton St from Avon St to George St	-	-	-	\$500,000	-	\$500,000
680: 8th Street South - Johnson Street to Denton Street	-	-	-	\$450,000	\$450,000	\$900,000
228: Travis Street - East Ave. to 20th St. S	-	-	-	\$424,000	-	\$424,000
232: 20th Street South - Mormon Coulee Rd. to Dead End South	-	-	-	\$418,000	-	\$418,000
233: Cook Street - Miller to 7th St S	-	-	-	\$393,000	-	\$393,000

**Supplemental Information - New Borrowing Requests**

Request	2025	2026	2027	2028	2029	Total
823: 13th Place - Weston to Travis	-	-	-	\$386,000	-	\$386,000
230: 7th St S - Cook St to Wollan Pl	-	-	-	\$253,000	-	\$253,000
891: Olberg Ct - Alley Reconstruction	-	-	-	\$135,000	-	\$135,000
951: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$1,220,000	\$1,220,000
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	-	\$1,087,000	\$1,087,000
938: Pedestrian Lighting - Jackson St, from 3rd to West Ave	-	-	-	-	\$950,000	\$950,000
431: 31st Street South - State Rd. to East Fairchild St.	-	-	-	-	\$945,000	\$945,000
939: Pedestrian Lighting - 8th Street S, from Market to Denton	-	-	-	-	\$877,000	\$877,000
670: 10th Street North - Pine Street to Main Street	-	-	-	-	\$720,000	\$720,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	-	\$596,000	\$596,000
673: Hood Street - Joseph Houska Drive to Niedbalski Bridge	-	-	-	-	\$536,000	\$536,000
162: 17th Street South - Chase St. to South Ave.	-	-	-	-	\$520,500	\$520,500
745: Pedestrian Lighting - State St, from 7th St to West Ave	-	-	-	-	\$475,000	\$475,000
964: Pedestrian Lighting - St Andrew St from Caledonia to George	-	-	-	-	\$444,000	\$444,000
832: Pedestrian Lighting - 8th & 9th Streets, from Cameron Ave to Market St	-	-	-	-	\$400,000	\$400,000
949: Park Street N - 13th St S to 15th St S	-	-	-	-	\$310,000	\$310,000
824: Airport Road - Streetlighting, terminal to Lakeshore Dr	-	-	-	-	\$275,000	\$275,000
959: Sidewalk Infill Bliss Rd from RR to Oak Trail	-	-	-	-	\$244,000	\$244,000
222: 21st Pl S - Townsend St to Bennett St	-	-	-	-	\$190,000	\$190,000
934: Ranger Drive - midblock RRFB at Wood & Sill	-	-	-	-	\$120,000	\$120,000
945: 30th Street South - Dead End N to Glendale Ave	-	-	-	-	\$119,000	\$119,000
924: Sidewalk Infill East side HWY 14/61/35 - 33rd Street to Zion Dr	-	-	-	-	\$90,000	\$90,000
931: Milson Ct Traffic Calming	-	-	-	-	\$65,000	\$65,000
930: Campbell Rd - midblock RRFB at Emersen Elementary	-	-	-	-	\$45,000	\$45,000
925: Midblock Crosswalk - 1600 block Park Ave	-	-	-	-	\$30,000	\$30,000
	\$10,239,607	\$12,137,550	\$13,955,250	\$12,468,000	\$13,146,000	\$61,946,407

**Borrowing - Revenue Bonds/Notes: Sanitary Sewer Utility**

808: Ultra Violet Treatment System Replacement at Wastewater Treatment Plant	\$500,000	-	\$2,500,000	-	-	\$3,000,000
786: 31st Place South-Farnam St. to Green Bay St.	\$245,000	-	-	-	-	\$245,000
974: WWTP Office Remodel	\$50,000	\$582,000	-	-	-	\$632,000
430: 28th Street South - Lincoln Ave. to Ward Ave.	\$15,000	-	-	-	-	\$15,000
598: Green Bay St - 22nd St S to Losey Blvd (STP-Urban)	\$15,000	-	-	-	-	\$15,000
425: 7th Street South - Ferry St. to Market St.	\$5,000	-	-	-	-	\$5,000
436: Ferry Street - 11th St. to 15th St.	-	\$320,000	-	-	-	\$320,000
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$175,000	-	-	-	\$175,000
159: 16th St N - Vine St to Main St	-	\$145,000	-	-	-	\$145,000
212: State St - 16th St to 17th St	-	\$95,000	-	-	-	\$95,000
433: Hagar Street - Liberty St. to Avon St.	-	\$95,000	-	-	-	\$95,000
976: WWTP Digester Cover Rehabilitation	-	-	\$1,000,000	-	-	\$1,000,000
781: Losey Boulevard - La Crosse St. to Main St.	-	-	\$590,000	-	-	\$590,000
182: Monitor St - Rose St to Lang Dr	-	-	\$415,000	-	-	\$415,000
160: 17th Pl S - Cass St to Main St	-	-	\$330,000	-	-	\$330,000
601: Green Bay St - 9th St S to 14th St S	-	-	\$330,000	-	-	\$330,000
435: 15th Street - Cass St. to Ferry St.	-	-	\$167,000	-	-	\$167,000
174: Charles St - Island St to Hagar St	-	-	\$150,000	-	-	\$150,000
823: 13th Place - Weston to Travis	-	-	-	\$198,000	-	\$198,000
680: 8th Street South - Johnson Street to Denton Street	-	-	-	\$150,000	\$150,000	\$300,000
424: Sunset Drive - Green Bay St. to State Rd.	-	-	-	\$50,000	-	\$50,000
950: South Ave Sanitary Sewer Lining	-	-	-	-	\$1,230,000	\$1,230,000
955: Farnam St Sanitary Replacement	-	-	-	-	\$680,000	\$680,000
952: Charles St Sanitary at rail crossing	-	-	-	-	\$510,000	\$510,000
670: 10th Street North - Pine Street to Main Street	-	-	-	-	\$410,000	\$410,000
951: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$320,000	\$320,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	-	\$235,000	\$235,000
431: 31st Street South - State Rd. to East Fairchild St.	-	-	-	-	\$220,000	\$220,000
162: 17th Street South - Chase St. to South Ave.	-	-	-	-	\$158,000	\$158,000
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	-	\$125,000	\$125,000
949: Park Street N - 13th St S to 15th St S	-	-	-	-	\$65,000	\$65,000
945: 30th Street South - Dead End N to Glendale Ave	-	-	-	-	\$60,000	\$60,000
	\$830,000	\$1,412,000	\$5,482,000	\$398,000	\$4,163,000	\$12,285,000

**Borrowing - Revenue Bonds/Notes: Storm Water Utility**

598: Green Bay St - 22nd St S to Losey Blvd (STP-Urban)	\$625,000	-	-	-	-	\$625,000
169: 21st St N - Campbell Rd to State St	\$109,000	-	-	-	-	\$109,000
812: Add 3rd Pump and outfall to Monitor St. Lift Station	\$100,000	\$700,000	-	-	-	\$800,000
430: 28th Street South - Lincoln Ave. to Ward Ave.	\$5,000	-	-	-	-	\$5,000
436: Ferry Street - 11th St. to 15th St.	-	\$625,000	-	-	-	\$625,000
159: 16th St N - Vine St to Main St	-	\$250,000	-	-	-	\$250,000
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$75,000	-	-	-	\$75,000

**Supplemental Information - New Borrowing Requests**

Request	2025	2026	2027	2028	2029	Total
212: State St - 16th St to 17th St	-	\$72,000	-	-	-	\$72,000
798: Robinsdale Avenue - Mormon Coulee Rd to 28th St.	-	\$50,000	-	-	-	\$50,000
433: Hagar Street - Liberty St. to Avon St.	-	\$20,000	-	-	-	\$20,000
781: Losey Boulevard - La Crosse St. to Main St.	-	-	\$951,000	-	-	\$951,000
182: Monitor St - Rose St to Lang Dr	-	-	\$494,000	-	-	\$494,000
435: 15th Street - Cass St. to Ferry St.	-	-	\$312,000	-	-	\$312,000
174: Charles St - Island St to Hagar St	-	-	\$310,000	-	-	\$310,000
601: Green Bay St - 9th St S to 14th St S	-	-	\$155,000	-	-	\$155,000
160: 17th Pl S - Cass St to Main St	-	-	\$50,000	-	-	\$50,000
213: Birch Street - 29th St. to Dead End East	-	-	\$50,000	-	-	\$50,000
234: Sims Place - Western Terminus to South Ave	-	-	-	\$1,000,000	-	\$1,000,000
229: Weston Street - East Ave. to 21st Pl. S	-	-	-	\$637,000	-	\$637,000
233: Cook Street - Miller to 7th St S	-	-	-	\$283,000	-	\$283,000
823: 13th Place - Weston to Travis	-	-	-	\$278,000	-	\$278,000
230: 7th St S - Cook St to Wollan Pl	-	-	-	\$216,000	-	\$216,000
228: Travis Street - East Ave. to 20th St. S	-	-	-	\$208,000	-	\$208,000
680: 8th Street South - Johnson Street to Denton Street	-	-	-	\$72,500	\$72,500	\$145,000
600: Green Bay St - Losey Blvd to BNSF RR	-	-	-	-	\$445,000	\$445,000
670: 10th Street North - Pine Street to Main Street	-	-	-	-	\$435,000	\$435,000
222: 21st Pl S - Townsend St to Bennett St	-	-	-	-	\$330,000	\$330,000
953: West George St Storm Extension	-	-	-	-	\$295,000	\$295,000
951: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$250,000	\$250,000
431: 31st Street South - State Rd. to East Fairchild St.	-	-	-	-	\$115,000	\$115,000
162: 17th Street South - Chase St. to South Ave.	-	-	-	-	\$50,000	\$50,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	-	\$50,000	\$50,000
	\$839,000	\$1,792,000	\$2,322,000	\$2,694,500	\$2,042,500	\$9,690,000

**Borrowing - Revenue Bonds/Notes: Water Utility**

598: Green Bay St - 22nd St S to Losey Blvd (STP-Urban)	\$360,000	-	-	-	-	\$360,000
212: State St - 16th St to 17th St	-	\$97,000	-	-	-	\$97,000
781: Losey Boulevard - La Crosse St. to Main St.	-	-	\$2,300,000	-	-	\$2,300,000
182: Monitor St - Rose St to Lang Dr	-	-	\$530,000	-	-	\$530,000
160: 17th Pl S - Cass St to Main St	-	-	\$408,000	-	-	\$408,000
424: Sunset Drive - Green Bay St. to State Rd.	-	-	-	\$205,000	-	\$205,000
680: 8th Street South - Johnson Street to Denton Street	-	-	-	\$77,500	\$77,500	\$155,000
593: Redfield Street - 21st Street South to Losey Boulevard	-	-	-	-	\$848,000	\$848,000
954: Oak Street Watermain- Gillette Pl to Rublee St	-	-	-	-	\$745,000	\$745,000
951: Caledonia St - Monitor St to St Andrew St	-	-	-	-	\$350,000	\$350,000
949: Park Street N - 13th St S to 15th St S	-	-	-	-	\$120,500	\$120,500
943: Ward Ave & 33rd St Watermain	-	-	-	-	\$50,000	\$50,000
	\$360,000	\$97,000	\$3,238,000	\$282,500	\$2,191,000	\$6,168,500

# TIF Funded Project Requests

Request	2025	2026	2027	2028	2029	Total
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Figures only include TIF portion of project funding does not include total project cost.

## Other - TIF Increment - 11

594: 6th Street South - State Street to Cass Street	\$1,700,000	-	-	-	-	\$1,700,000
972: Community Development Program Initiatives in TID 11	\$300,000	\$300,000	-	-	-	\$600,000
907: Pearl Street reconstruction	\$125,000	-	-	-	-	\$125,000
946: King Street Greenway Extension	\$100,000	-	-	\$500,000	-	\$600,000
896: Pine Street Corridor	\$75,000	\$1,500,000	-	-	-	\$1,575,000
436: Ferry Street - 11th St. to 15th St.	-	\$1,294,000	-	-	-	\$1,294,000
703: Market Street Bridge Replacement	-	\$250,000	-	-	-	\$250,000
447: Downtown Facade Renovation Program	-	\$100,000	-	-	-	\$100,000
	<b>\$2,300,000</b>	<b>\$3,444,000</b>	-	<b>\$500,000</b>	-	<b>\$6,244,000</b>

## Other - TIF Increment - 15

975: Community Development Program Initiatives in TID 15	\$250,000	\$250,000	\$250,000	-	-	\$750,000
716: Coulee Park	\$100,000	-	-	-	-	\$100,000
179: Lincoln Avenue - 29th St. to 32nd St.	-	\$374,667	-	-	-	\$374,667
	<b>\$350,000</b>	<b>\$624,667</b>	<b>\$250,000</b>	-	-	<b>\$1,224,667</b>

## Other - TIF Increment - 16

895: Charles St Affordable Housing	\$300,000	-	-	-	-	\$300,000
965: ReNew the Block	\$100,000	-	-	-	-	\$100,000
944: Avon Street Greenway	\$60,000	-	\$500,000	-	-	\$560,000
433: Hagar Street - Liberty St. to Avon St.	-	\$221,000	-	-	-	\$221,000
174: Charles St - Island St to Hagar St	-	-	\$481,000	-	-	\$481,000
682: Red Cloud Park Trail	-	-	\$50,000	-	-	\$50,000
	<b>\$460,000</b>	<b>\$221,000</b>	<b>\$1,031,000</b>	-	-	<b>\$1,712,000</b>

## Other - TIF Increment - 17

896: Pine Street Corridor	-	-	\$1,000,000	\$500,000	-	\$1,500,000
907: Pearl Street reconstruction	-	-	-	\$4,000,000	-	\$4,000,000
	-	-	<b>\$1,000,000</b>	<b>\$4,500,000</b>	-	<b>\$5,500,000</b>

## Other - TIF Increment - 18

555: River Point District Waterway Development Plan	\$500,000	\$500,000	\$500,000	-	-	\$1,500,000
181: Milwaukee St- Buchner Pl to Causeway Blvd	-	-	-	\$487,000	-	\$487,000
	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$487,000</b>	-	<b>\$1,987,000</b>

# Unfunded Requests

Request	Past Funded Amount	Unfunded Amount	Total Amount
<b>Buildings &amp; Grounds - City Hall</b>			
562: City Hall Air Handler Replacement	-	\$900,000	\$900,000
563: City Hall Windows, Air Seal Replacements	-	\$800,000	\$800,000
564: City Hall Parking Lot	-	\$125,000	\$125,000
663: City Hall Stairwell Refurbishments	-	\$50,000	\$50,000
	-	\$1,875,000	\$1,875,000
<b>Buildings &amp; Grounds - La Crosse Center</b>			
865: Freight Elevator Upgrade	-	\$185,000	\$185,000
866: Escalator Upgrade	-	\$900,000	\$900,000
	-	\$1,085,000	\$1,085,000
<b>Buildings &amp; Grounds - Others</b>			
656: Public Market	-	\$13,700,000	\$13,700,000
777: Green Island Ice Arena Roof	-	\$600,000	\$600,000
	-	\$14,300,000	\$14,300,000
<b>Flood Control, Harbors &amp; Waterfront</b>			
706: Municipal Harbor Transient Dock	-	\$250,000	\$250,000
725: Utility line to La Crosse Municipal Harbor	-	\$40,000	\$40,000
776: Municipal Boat Harbor Gazebo	-	\$150,000	\$150,000
	-	\$440,000	\$440,000
<b>Parks, Recreation &amp; Forestry</b>			
548: Copeland Park Shelters and Site Improvements	\$30,000	\$1,600,000	\$1,630,000
553: Erickson Pool	-	\$450,000	\$450,000
559: Glendale Park	-	\$100,000	\$100,000
560: Hass Park	-	\$200,000	\$200,000
698: Weigant Park Fence Replacement	-	\$50,000	\$50,000
700: Chad Erickson Lagoon Trail Stabilization	-	\$75,000	\$75,000
771: Citywide Tree Planting	\$50,000	\$300,000	\$350,000
772: Pettibone Beach House	-	\$250,000	\$250,000
774: Riverside International Friendship Gardens	-	\$25,000	\$25,000
778: Civic Center Park	-	\$100,000	\$100,000
849: Wittenberg Dog Park	-	\$100,000	\$100,000
850: Trane Park Improvements	-	\$150,000	\$150,000
923: Willow Trail Resiliency	-	\$1,070,000	\$1,070,000
	\$80,000	\$4,470,000	\$4,550,000
<b>Planning &amp; Community Development - Economic Development</b>			
898: Industrial Park Expansion Project	-	\$1,500,000	\$1,500,000
	-	\$1,500,000	\$1,500,000
<b>Planning &amp; Community Development - Housing</b>			
971: Home Energy Audit Program	-	\$750,000	\$750,000
	-	\$750,000	\$750,000
<b>Planning &amp; Community Development - Neighborhoods</b>			
947: St. James-St. Cloud Cycle Track	-	\$599,155	\$599,155
962: Downtown La Crosse Bike Parking	-	\$50,000	\$50,000
	-	\$649,155	\$649,155
<b>Planning &amp; Community Development - Plans &amp; Studies</b>			
735: Lost La Crosse- Historic Signage Project	-	\$30,000	\$30,000
956: Commercial Building Efficiency Program	-	\$575,000	\$575,000
957: City of La Crosse Transportation Safety Action Plan	-	\$200,000	\$200,000
958: City of La Crosse Bicycle and Pedestrian Quick-Build Safety Program	-	\$100,000	\$100,000
960: Commercial Fleet Electrification Program	-	\$208,332	\$208,332
963: Work Bus Pass Marketing Program	-	\$250,000	\$250,000
973: Residential Solar Group Buy Program	-	\$175,000	\$175,000
978: Energy-Saving Tree Program	-	\$270,000	\$270,000
	-	\$1,808,332	\$1,808,332
<b>Transportation &amp; Utilities - Streets</b>			
46: 20th Street South - Park Ave. to Denton St.	-	\$349,000	\$349,000
47: 22nd Street South - Hyde Ave. to Weston St.	-	\$708,000	\$708,000

**Supplemental Information - Unfunded Requests**

Request	Past Funded Amount	Unfunded Amount	Total Amount
56: Front St Regrade and Reconstruction	\$500,000	\$2,945,000	\$3,445,000
57: Garner Place - Zion Rd to Dead End South	-	\$348,000	\$348,000
58: George Street - Wittenberg Pl. to Onalaska Ave.	-	\$663,000	\$663,000
137: Vine Street - Front St. to 2nd St.	-	\$429,000	\$429,000
138: Zion Road - Garner Pl. to Dead End North	-	\$293,000	\$293,000
421: Livingston Street - Liberty St. to George St.	-	\$1,217,000	\$1,217,000
428: 21st Street South - Jackson St. to Johnson St.	-	\$236,000	\$236,000
429: 23rd Street South - Hyde Ave. to Barlow St.	-	\$533,000	\$533,000
432: Elm Drive - Easter Rd. to Valleyview Pl.	-	\$1,342,000	\$1,342,000
595: 16th St S - Johnson St to Farnam St	-	\$1,777,000	\$1,777,000
596: Cunningham Street - Larson Street to Dead End East	-	\$827,000	\$827,000
597: Farnam St - 16th St S to 20th St S	-	\$1,906,000	\$1,906,000
649: Bliss Road Slope Stabilization	\$650,000	\$900,000	\$1,550,000
667: Redfield Street - 16th Street to East Avenue	-	\$421,000	\$421,000
671: Liberty Street - Sill Street to Clinton Street	-	\$757,000	\$757,000
672: Ray Place - Strong Avenue to Dead End East	-	\$333,000	\$333,000
801: Sunset Lane - Sunnyslope Rd to Gillette St.	-	\$36,708	\$36,708
859: 20th Street S - Redfield St. to Green Bay St.	-	\$12,400	\$12,400
869: East Avenue - Ferry St to Market St	-	\$8,200	\$8,200
874: Horton Street - East Ave to 19th St S	-	\$22,000	\$22,000
875: Laurel Street - Old Town Hall Rd to Sunnyside Dr	-	\$42,000	\$42,000
876: Linwood Court - Sunnyside Dr to Dead End S	-	\$22,000	\$22,000
909: Losey Boulevard - Main St to Market St	-	\$7,541,000	\$7,541,000
910: Wood Street - St. Andrew to Dead End S	-	\$434,000	\$434,000
911: Island Street - George St to Loomis St	-	\$864,000	\$864,000
	\$1,150,000	\$24,966,308	\$26,116,308

**Transportation & Utilities - Streetscaping & Lighting**

259: Pedestrian Lighting, 7th St N - from La Crosse St to North Terminus	-	\$90,000	\$90,000
271: 8th St Pedestrian Lighting, Jackson St. to Cass St.	-	\$770,000	\$770,000
830: New Infill Sidewalk - Miller St, from Cook St to Niebalski Bridge	-	\$700,000	\$700,000
885: Palace Street - midblock RRFB east of Charles St	-	\$60,000	\$60,000
928: Pedestrian Lighting - Main Street, from West Ave to 21st St	-	\$856,000	\$856,000
929: Pedestrian Lighting - State Street, from West Ave to 21st St	-	\$856,000	\$856,000
933: Pedestrian Lighting - 3rd Street & 4th Street - Division to Adams	-	\$1,740,000	\$1,740,000
940: Lighting - Copeland from Monitor to La Crosse River	-	\$1,005,000	\$1,005,000
941: Lighting - Copeland from Clinton to Hagar	-	\$1,041,000	\$1,041,000
942: Lighting - 3rd & 4th from La Crosse St to Pine St	-	\$410,000	\$410,000
	-	\$7,528,000	\$7,528,000
	\$1,230,000	\$59,371,795	\$60,601,795