

CITY OF LA CROSSE

2024 OPERATING BUDGET

BOARD OF ESTIMATES & COUNCIL MEETING SCHEDULE

Common Council Chambers

Board of Estimates Work Sessions:

Department Budget Overview and Discussion of Budget Changes:

2:00pm - Thursday, September 7, 2023

2:00pm - Friday, September 8, 2023 (if necessary) *Cancelled, not needed

Board of Estimates:

Discussion/Review/Finalization of Recommended Operating Budget:

2:00 p.m. Monday, October 9, 2023 - work session/adopt Board of Estimates recommended budget

<u>2:00 p.m. Tuesday, October 10, 2023</u> (*if necessary*) – work session/adopt Board of Estimates recommended budget

Saturday, October 28, 2023 – publish proposed budget (Tribune requires copy by noon on October 20, 2023)

Common Council Operating Budget Discussion and Adoption:

City Hall - Council Chambers

<u>6:00 P.M. Monday, November 20, 2023</u> – <u>Public Hearing</u> – Special Common Council Meeting to adopt budget November 13, 2023

<u>6:00 P.M Tuesday, November 21, 2023 (if necessary) – Public Hearing</u> – Special Common Council Meeting to adopt November 14, 2023

The Board of Estimates may convene in closed session pursuant to Sec. 19.85 (1) (c) and (e), Wis. Stats., if compensation and bargaining sessions require a closed session. Following any closed session, the Board may reconvene in open session. The Board reserves the right to make minor adjustments to the above schedule.